2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01000**

NAME: ADAMS

2006 MILEAGE: 227.04

2005 MILEAGE: 225.27

2005 AIDS: $1,011,501.7

6 YEAR COSTS:

1999 COSTS	$5,682,716.00
2000 COSTS	$3,732,054.00
2001 COSTS	$4,006,157.00
2002 COSTS	$5,729,469.00
2003 COSTS	$5,521,242.00
2004 COSTS	$5,960,163.00
6 YEAR AVERAGE COSTS:	**$5,105,300.17**
3 YEAR AVERAGE COSTS:	**$5,736,958.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,105,300.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,170,070.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,011,501.72
MINIMUM 2006 AIDS:	$991,271.69
MAXIMUM 2006 AIDS:	$1,163,226.98
CUSHION ADJUSTMENT:	($6,843.20)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,736,958.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,170,070.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($6,843.20)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,163,226.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01002**

NAME: ADAMS

2006 MILEAGE: 57.29

2005 MILEAGE: 57.35

2005 AIDS: $104,663.75

6 YEAR COSTS:

1999 COSTS	$29,918.00
2000 COSTS	$213,524.00
2001 COSTS	$188,292.00
2002 COSTS	$168,353.00
2003 COSTS	$273,160.00
2004 COSTS	$116,359.00
6 YEAR AVERAGE COSTS:	**$164,934.33**
3 YEAR AVERAGE COSTS:	**$185,957.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,934.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,620.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$106,673.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.29
2005 MILEAGE:	57.35
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.1046%
2005 AIDS:	$104,663.75
2005 ADJUSTED BASE:	$104,554.27
MINIMUM 2006 AIDS:	$99,326.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,957.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,063.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,673.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,673.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01004**

NAME: BIG FLATS

2006 MILEAGE: 89.25

2005 MILEAGE: 89.35

2005 AIDS: $163,063.75

6 YEAR COSTS:

1999 COSTS	$288,827.00
2000 COSTS	$186,284.00
2001 COSTS	$306,293.00
2002 COSTS	$223,969.00
2003 COSTS	$282,317.00
2004 COSTS	$282,283.00
6 YEAR AVERAGE COSTS:	**$261,662.17**
3 YEAR AVERAGE COSTS:	**$262,856.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,662.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,578.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	89.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$166,183.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	89.25
2005 MILEAGE:	89.35
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.1119%
2005 AIDS:	$163,063.75
2005 ADJUSTED BASE:	$162,881.28
MINIMUM 2006 AIDS:	$154,737.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,856.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,427.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$166,183.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,183.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01006**

NAME: COLBURN

2006 MILEAGE: 40.02

2005 MILEAGE: 39.02

2005 AIDS: $60,636.45

6 YEAR COSTS:

1999 COSTS	$76,911.00
2000 COSTS	$75,984.00
2001 COSTS	$57,388.00
2002 COSTS	$73,507.00
2003 COSTS	$83,116.00
2004 COSTS	$90,255.00
6 YEAR AVERAGE COSTS:	**$76,193.50**
3 YEAR AVERAGE COSTS:	**$82,292.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,193.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,145.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,517.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.02
2005 MILEAGE:	39.02
MILEAGE CHANGE:	1.00
% CHANGE:	2.5628%
2005 AIDS:	$60,636.45
2005 ADJUSTED BASE:	$62,190.44
MINIMUM 2006 AIDS:	$59,080.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,292.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,948.77
REDUCTION DUE TO CAP:	$4,568.47

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,517.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,568.47)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,948.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01008**

NAME: DELL PRAIRIE

2006 MILEAGE: 50.63

2005 MILEAGE: 50.88

2005 AIDS: $92,856.00

6 YEAR COSTS:

1999 COSTS	$104,973.00
2000 COSTS	$208,844.00
2001 COSTS	$114,224.00
2002 COSTS	$301,424.00
2003 COSTS	$231,408.00
2004 COSTS	$259,896.00
6 YEAR AVERAGE COSTS:	**$203,461.50**
3 YEAR AVERAGE COSTS:	**$264,242.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,461.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,773.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,273.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.63
2005 MILEAGE:	50.88
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.4914%
2005 AIDS:	$92,856.00
2005 ADJUSTED BASE:	$92,399.71
MINIMUM 2006 AIDS:	$87,779.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$264,242.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$224,606.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,273.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,273.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01010**

NAME: EASTON

2006 MILEAGE: 70.36

2005 MILEAGE: 70.54

2005 AIDS: $96,256.55

6 YEAR COSTS:

1999 COSTS	$91,486.00
2000 COSTS	$126,989.00
2001 COSTS	$74,976.00
2002 COSTS	$147,792.00
2003 COSTS	$116,961.00
2004 COSTS	$173,696.00
6 YEAR AVERAGE COSTS:	**$121,983.33**
3 YEAR AVERAGE COSTS:	**$146,149.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,983.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,646.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	70.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$131,010.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	70.36
2005 MILEAGE:	70.54
MILEAGE CHANGE:	-0.18
% CHANGE:	-0.2552%
2005 AIDS:	$96,256.55
2005 ADJUSTED BASE:	$96,010.90
MINIMUM 2006 AIDS:	$91,210.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,149.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,227.22
REDUCTION DUE TO CAP:	$6,783.10

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,010.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,783.10)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,227.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01012**

NAME: JACKSON

2006 MILEAGE: 61.08

2005 MILEAGE: 61.18

2005 AIDS: $111,653.50

6 YEAR COSTS:

1999 COSTS	$111,400.00
2000 COSTS	$132,276.00
2001 COSTS	$176,953.00
2002 COSTS	$126,867.00
2003 COSTS	$152,568.00
2004 COSTS	$157,046.00
6 YEAR AVERAGE COSTS:	**$142,851.67**
3 YEAR AVERAGE COSTS:	**$145,493.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,851.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,520.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,730.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.08
2005 MILEAGE:	61.18
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.1635%
2005 AIDS:	$111,653.50
2005 ADJUSTED BASE:	$111,470.95
MINIMUM 2006 AIDS:	$105,897.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,493.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,669.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,730.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,730.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01014**

NAME: LEOLA

2006 MILEAGE: 46.49

2005 MILEAGE: 49.44

2005 AIDS: $90,228.00

6 YEAR COSTS:

1999 COSTS	$113,052.00
2000 COSTS	$114,784.00
2001 COSTS	$127,494.00
2002 COSTS	$87,193.00
2003 COSTS	$215,069.00
2004 COSTS	$118,137.00
6 YEAR AVERAGE COSTS:	**$129,288.17**
3 YEAR AVERAGE COSTS:	**$140,133.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,288.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,002.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,564.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.49
2005 MILEAGE:	49.44
MILEAGE CHANGE:	-2.95
% CHANGE:	-5.9668%
2005 AIDS:	$90,228.00
2005 ADJUSTED BASE:	$84,844.28
MINIMUM 2006 AIDS:	$80,602.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,133.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,113.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,564.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,564.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01016**

NAME: LINCOLN

2006 MILEAGE: 48.58

2005 MILEAGE: 48.60

2005 AIDS: $85,878.90

6 YEAR COSTS:

1999 COSTS	$153,399.00
2000 COSTS	$141,732.00
2001 COSTS	$105,666.00
2002 COSTS	$86,936.00
2003 COSTS	$110,500.00
2004 COSTS	$139,033.00
6 YEAR AVERAGE COSTS:	**$122,877.67**
3 YEAR AVERAGE COSTS:	**$112,156.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,877.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,812.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,455.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.58
2005 MILEAGE:	48.60
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0412%
2005 AIDS:	$85,878.90
2005 ADJUSTED BASE:	$85,843.52
MINIMUM 2006 AIDS:	$81,551.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,156.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,332.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,455.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,455.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01018**

NAME: MONROE

2006 MILEAGE: 44.25

2005 MILEAGE: 44.66

2005 AIDS: $81,504.50

6 YEAR COSTS:

1999 COSTS	$132,309.00
2000 COSTS	$226,183.00
2001 COSTS	$128,132.00
2002 COSTS	$161,564.00
2003 COSTS	$73,109.00
2004 COSTS	$129,721.00
6 YEAR AVERAGE COSTS:	**$141,836.33**
3 YEAR AVERAGE COSTS:	**$121,464.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,836.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,332.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,393.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.25
2005 MILEAGE:	44.66
MILEAGE CHANGE:	-0.41
% CHANGE:	-0.9180%
2005 AIDS:	$81,504.50
2005 ADJUSTED BASE:	$80,756.29
MINIMUM 2006 AIDS:	$76,718.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,464.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,244.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,393.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,393.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01020**

NAME: NEW CHESTER

2006 MILEAGE: 56.71

2005 MILEAGE: 56.62

2005 AIDS: $103,331.50

6 YEAR COSTS:

1999 COSTS	$105,492.00
2000 COSTS	$170,658.00
2001 COSTS	$107,010.00
2002 COSTS	$135,780.00
2003 COSTS	$171,309.00
2004 COSTS	$131,102.00
6 YEAR AVERAGE COSTS:	**$136,891.83**
3 YEAR AVERAGE COSTS:	**$146,063.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,891.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,414.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,594.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.71
2005 MILEAGE:	56.62
MILEAGE CHANGE:	0.09
% CHANGE:	0.1590%
2005 AIDS:	$103,331.50
2005 ADJUSTED BASE:	$103,495.80
MINIMUM 2006 AIDS:	$98,321.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,063.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,154.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,594.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,594.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01022**

NAME: NEW HAVEN

2006 MILEAGE: 35.24

2005 MILEAGE: 35.31

2005 AIDS: $64,440.75

6 YEAR COSTS:

1999 COSTS	$109,209.00
2000 COSTS	$161,227.00
2001 COSTS	$96,559.00
2002 COSTS	$84,155.00
2003 COSTS	$95,666.00
2004 COSTS	$179,329.00
6 YEAR AVERAGE COSTS:	**$121,024.17**
3 YEAR AVERAGE COSTS:	**$119,716.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,024.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,468.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,616.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.24
2005 MILEAGE:	35.31
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1982%
2005 AIDS:	$64,440.75
2005 ADJUSTED BASE:	$64,313.03
MINIMUM 2006 AIDS:	$61,097.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,716.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,759.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,616.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,616.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01024**

NAME: PRESTON

2006 MILEAGE: 71.74

2005 MILEAGE: 71.74

2005 AIDS: $130,925.50

6 YEAR COSTS:

1999 COSTS	$159,727.00
2000 COSTS	$220,434.00
2001 COSTS	$172,476.00
2002 COSTS	$181,037.00
2003 COSTS	$124,556.00
2004 COSTS	$154,632.00
6 YEAR AVERAGE COSTS:	**$168,810.33**
3 YEAR AVERAGE COSTS:	**$153,408.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,810.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,340.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$133,579.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.74
2005 MILEAGE:	71.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$130,925.50
2005 ADJUSTED BASE:	$130,925.50
MINIMUM 2006 AIDS:	$124,379.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,408.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,397.08
REDUCTION DUE TO CAP:	$3,182.80

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,579.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,182.80)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,397.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01026**

NAME: QUINCY

2006 MILEAGE: 71.37

2005 MILEAGE: 71.32

2005 AIDS: $130,159.00

6 YEAR COSTS:

1999 COSTS	$211,480.00
2000 COSTS	$189,689.00
2001 COSTS	$298,211.00
2002 COSTS	$297,678.00
2003 COSTS	$252,575.00
2004 COSTS	$273,537.00
6 YEAR AVERAGE COSTS:	**$253,861.67**
3 YEAR AVERAGE COSTS:	**$274,596.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,861.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,130.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$132,890.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.37
2005 MILEAGE:	71.32
MILEAGE CHANGE:	0.05
% CHANGE:	0.0701%
2005 AIDS:	$130,159.00
2005 ADJUSTED BASE:	$130,250.24
MINIMUM 2006 AIDS:	$123,737.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,596.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,407.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,890.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,890.94**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01028**

NAME: RICHFIELD

2006 MILEAGE: 42.42

2005 MILEAGE: 42.42

2005 AIDS: $61,626.70

6 YEAR COSTS:

1999 COSTS	$68,450.00
2000 COSTS	$96,218.00
2001 COSTS	$71,557.00
2002 COSTS	$70,676.00
2003 COSTS	$75,273.00
2004 COSTS	$85,834.00
6 YEAR AVERAGE COSTS:	**$78,001.33**
3 YEAR AVERAGE COSTS:	**$77,261.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,001.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,481.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,986.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.42
2005 MILEAGE:	42.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,626.70
2005 ADJUSTED BASE:	$61,626.70
MINIMUM 2006 AIDS:	$58,545.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,261.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,671.85
REDUCTION DUE TO CAP:	$13,314.19

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,986.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($13,314.19)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,671.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01030**

NAME: ROME

2006 MILEAGE: 144.70

2005 MILEAGE: 144.37

2005 AIDS: $263,475.25

6 YEAR COSTS:

1999 COSTS	$746,262.00
2000 COSTS	$880,999.00
2001 COSTS	$717,216.00
2002 COSTS	$830,574.00
2003 COSTS	$978,156.00
2004 COSTS	$1,927,719.00
6 YEAR AVERAGE COSTS:	**$1,013,487.67**
3 YEAR AVERAGE COSTS:	**$1,245,483.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,013,487.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$188,156.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	144.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$269,431.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	144.70
2005 MILEAGE:	144.37
MILEAGE CHANGE:	0.33
% CHANGE:	0.2286%
2005 AIDS:	$263,475.25
2005 ADJUSTED BASE:	$264,077.55
MINIMUM 2006 AIDS:	$250,873.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,245,483.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,058,660.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$269,431.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$269,431.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01032**

NAME: SPRINGVILLE

2006 MILEAGE: 72.43

2005 MILEAGE: 72.50

2005 AIDS: $132,312.50

6 YEAR COSTS:

1999 COSTS	$122,560.00
2000 COSTS	$148,624.00
2001 COSTS	$139,910.00
2002 COSTS	$178,226.00
2003 COSTS	$152,220.00
2004 COSTS	$235,984.00
6 YEAR AVERAGE COSTS:	**$162,920.67**
3 YEAR AVERAGE COSTS:	**$188,810.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,920.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,246.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	72.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$134,864.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	72.43
2005 MILEAGE:	72.50
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.0966%
2005 AIDS:	$132,312.50
2005 ADJUSTED BASE:	$132,184.69
MINIMUM 2006 AIDS:	$125,575.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,810.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,488.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,864.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,864.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01034**

NAME: STRONGS PRAIRIE

2006 MILEAGE: 85.69

2005 MILEAGE: 85.69

2005 AIDS: $156,384.25

6 YEAR COSTS:

1999 COSTS	$184,395.00
2000 COSTS	$231,342.00
2001 COSTS	$198,246.00
2002 COSTS	$225,092.00
2003 COSTS	$220,734.00
2004 COSTS	$300,160.00
6 YEAR AVERAGE COSTS:	**$226,661.50**
3 YEAR AVERAGE COSTS:	**$248,662.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,661.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,080.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	85.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$159,554.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	85.69
2005 MILEAGE:	85.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$156,384.25
2005 ADJUSTED BASE:	$156,384.25
MINIMUM 2006 AIDS:	$148,565.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,662.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$211,362.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,554.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,554.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01126**

NAME: FRIENDSHIP

2006 MILEAGE: 7.36

2005 MILEAGE: 7.42

2005 AIDS: $41,920.50

6 YEAR COSTS:

1999 COSTS	$341,342.00
2000 COSTS	$116,005.00
2001 COSTS	$386,689.00
2002 COSTS	$181,260.00
2003 COSTS	$113,200.00
2004 COSTS	$160,205.00
6 YEAR AVERAGE COSTS:	**$216,450.17**
3 YEAR AVERAGE COSTS:	**$151,555.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,450.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,184.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,704.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$41,920.50
MINIMUM 2006 AIDS:	$39,824.48
MAXIMUM 2006 AIDS:	$48,208.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,555.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,821.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,184.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,184.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **01201**

NAME: ADAMS

2006 MILEAGE: 19.07

2005 MILEAGE: 19.35

2005 AIDS: $120,987.55

6 YEAR COSTS:

1999 COSTS	$540,686.00
2000 COSTS	$1,023,676.00
2001 COSTS	$720,694.00
2002 COSTS	$468,829.00
2003 COSTS	$453,987.00
2004 COSTS	$412,211.00
6 YEAR AVERAGE COSTS:	**$603,347.17**
3 YEAR AVERAGE COSTS:	**$445,009.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$603,347.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$112,013.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,508.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$120,987.55
MINIMUM 2006 AIDS:	$114,938.17
MAXIMUM 2006 AIDS:	$139,135.68
CUSHION ADJUSTMENT:	$2,925.05

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$445,009.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$378,257.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$112,013.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,925.05
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,938.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02000**

NAME: ASHLAND

2006 MILEAGE: 93.25

2005 MILEAGE: 93.25

2005 AIDS: $384,532.47

6 YEAR COSTS:

1999 COSTS	$1,535,892.00
2000 COSTS	$1,751,092.00
2001 COSTS	$1,454,425.00
2002 COSTS	$2,234,433.00
2003 COSTS	$1,129,933.00
2004 COSTS	$2,238,832.00
6 YEAR AVERAGE COSTS:	**$1,724,101.17**
3 YEAR AVERAGE COSTS:	**$1,867,732.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,724,101.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$395,142.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$384,532.47
MINIMUM 2006 AIDS:	$376,841.82
MAXIMUM 2006 AIDS:	$442,212.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,867,732.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$395,142.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$395,142.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02002**

NAME: AGENDA

2006 MILEAGE: 65.12

2005 MILEAGE: 65.12

2005 AIDS: $118,844.00

6 YEAR COSTS:

1999 COSTS	$155,844.00
2000 COSTS	$217,600.00
2001 COSTS	$335,975.00
2002 COSTS	$181,598.00
2003 COSTS	$171,209.00
2004 COSTS	$219,099.00
6 YEAR AVERAGE COSTS:	**$213,554.17**
3 YEAR AVERAGE COSTS:	**$190,635.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,554.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,646.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,253.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.12
2005 MILEAGE:	65.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,844.00
2005 ADJUSTED BASE:	$118,844.00
MINIMUM 2006 AIDS:	$112,901.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,635.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,040.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,253.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,253.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02004**

NAME: ASHLAND

2006 MILEAGE: 54.12

2005 MILEAGE: 54.12

2005 AIDS: $98,769.00

6 YEAR COSTS:

1999 COSTS	$116,865.00
2000 COSTS	$164,461.00
2001 COSTS	$174,068.00
2002 COSTS	$166,895.00
2003 COSTS	$182,413.00
2004 COSTS	$172,988.00
6 YEAR AVERAGE COSTS:	**$162,948.33**
3 YEAR AVERAGE COSTS:	**$174,098.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,948.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,251.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,771.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.12
2005 MILEAGE:	54.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,769.00
2005 ADJUSTED BASE:	$98,769.00
MINIMUM 2006 AIDS:	$93,830.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,098.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,983.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,771.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,771.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02006**

NAME: CHIPPEWA

2006 MILEAGE: 93.68

2005 MILEAGE: 93.68

2005 AIDS: $143,363.27

6 YEAR COSTS:

1999 COSTS	$221,225.00
2000 COSTS	$100,181.00
2001 COSTS	$156,260.00
2002 COSTS	$208,762.00
2003 COSTS	$140,966.00
2004 COSTS	$223,663.00
6 YEAR AVERAGE COSTS:	**$175,176.17**
3 YEAR AVERAGE COSTS:	**$191,130.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,176.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,521.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	93.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$174,432.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	93.68
2005 MILEAGE:	93.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$143,363.27
2005 ADJUSTED BASE:	$143,363.27
MINIMUM 2006 AIDS:	$136,195.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,130.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,460.78
REDUCTION DUE TO CAP:	$11,971.38

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,432.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($11,971.38)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,460.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02008**

NAME: GINGLES

2006 MILEAGE: 30.95

2005 MILEAGE: 30.95

2005 AIDS: $56,483.75

6 YEAR COSTS:

1999 COSTS	$91,365.00
2000 COSTS	$64,365.00
2001 COSTS	$30,073.00
2002 COSTS	$265,809.00
2003 COSTS	$145,181.00
2004 COSTS	$277,138.00
6 YEAR AVERAGE COSTS:	**$145,655.17**
3 YEAR AVERAGE COSTS:	**$229,376.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,655.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,041.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,628.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.95
2005 MILEAGE:	30.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,483.75
2005 ADJUSTED BASE:	$56,483.75
MINIMUM 2006 AIDS:	$53,659.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,376.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$194,969.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,628.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,628.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02010**

NAME: GORDON

2006 MILEAGE: 93.85

2005 MILEAGE: 93.85

2005 AIDS: $171,276.25

6 YEAR COSTS:

1999 COSTS	$155,467.00
2000 COSTS	$217,078.00
2001 COSTS	$149,815.00
2002 COSTS	$254,816.00
2003 COSTS	$250,196.00
2004 COSTS	$225,070.00
6 YEAR AVERAGE COSTS:	**$208,740.33**
3 YEAR AVERAGE COSTS:	**$243,360.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,740.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,753.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	93.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$174,748.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	93.85
2005 MILEAGE:	93.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$171,276.25
2005 ADJUSTED BASE:	$171,276.25
MINIMUM 2006 AIDS:	$162,712.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,360.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,856.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,748.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,748.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02012**

NAME: JACOBS

2006 MILEAGE: 63.00

2005 MILEAGE: 63.00

2005 AIDS: $114,975.00

6 YEAR COSTS:

1999 COSTS	$226,396.00
2000 COSTS	$177,930.00
2001 COSTS	$205,332.00
2002 COSTS	$284,549.00
2003 COSTS	$337,566.00
2004 COSTS	$253,595.00
6 YEAR AVERAGE COSTS:	**$247,561.33**
3 YEAR AVERAGE COSTS:	**$291,903.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,561.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,960.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,306.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.00
2005 MILEAGE:	63.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$114,975.00
2005 ADJUSTED BASE:	$114,975.00
MINIMUM 2006 AIDS:	$109,226.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,903.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$248,117.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,306.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,306.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02014**

NAME: LA POINTE

2006 MILEAGE: 30.67

2005 MILEAGE: 30.67

2005 AIDS: $81,156.68

6 YEAR COSTS:

1999 COSTS	$763,509.00
2000 COSTS	$656,899.00
2001 COSTS	$222,390.00
2002 COSTS	$276,408.00
2003 COSTS	$378,599.00
2004 COSTS	$356,331.00
6 YEAR AVERAGE COSTS:	**$442,356.00**
3 YEAR AVERAGE COSTS:	**$337,112.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$442,356.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$82,124.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,107.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$81,156.68
MINIMUM 2006 AIDS:	$77,098.85
MAXIMUM 2006 AIDS:	$93,330.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,112.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,545.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$82,124.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,124.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02016**

NAME: MARENGO

2006 MILEAGE: 71.96

2005 MILEAGE: 71.96

2005 AIDS: $131,327.00

6 YEAR COSTS:

1999 COSTS	$303,982.00
2000 COSTS	$178,513.00
2001 COSTS	$161,433.00
2002 COSTS	$182,028.00
2003 COSTS	$165,266.00
2004 COSTS	$128,687.00
6 YEAR AVERAGE COSTS:	**$186,651.50**
3 YEAR AVERAGE COSTS:	**$158,660.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,651.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,652.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$133,989.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.96
2005 MILEAGE:	71.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$131,327.00
2005 ADJUSTED BASE:	$131,327.00
MINIMUM 2006 AIDS:	$124,760.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,660.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,861.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,989.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,989.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02018**

NAME: MORSE

2006 MILEAGE: 74.01

2005 MILEAGE: 74.01

2005 AIDS: $135,068.25

6 YEAR COSTS:

1999 COSTS	$139,889.00
2000 COSTS	$133,808.00
2001 COSTS	$153,077.00
2002 COSTS	$214,861.00
2003 COSTS	$152,067.00
2004 COSTS	$196,208.00
6 YEAR AVERAGE COSTS:	**$164,985.00**
3 YEAR AVERAGE COSTS:	**$187,712.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,985.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,629.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$137,806.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	74.01
2005 MILEAGE:	74.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$135,068.25
2005 ADJUSTED BASE:	$135,068.25
MINIMUM 2006 AIDS:	$128,314.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,712.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,555.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,806.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,806.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02020**

NAME: PEEKSVILLE

2006 MILEAGE: 38.73

2005 MILEAGE: 38.73

2005 AIDS: $70,682.25

6 YEAR COSTS:

1999 COSTS	$74,175.00
2000 COSTS	$71,243.00
2001 COSTS	$75,966.00
2002 COSTS	$183,861.00
2003 COSTS	$95,324.00
2004 COSTS	$101,982.00
6 YEAR AVERAGE COSTS:	**$100,425.17**
3 YEAR AVERAGE COSTS:	**$127,055.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,425.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,644.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,115.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.73
2005 MILEAGE:	38.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,682.25
2005 ADJUSTED BASE:	$70,682.25
MINIMUM 2006 AIDS:	$67,148.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,055.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,997.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,115.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,115.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02022**

NAME: SANBORN

2006 MILEAGE: 48.59

2005 MILEAGE: 48.59

2005 AIDS: $80,122.98

6 YEAR COSTS:

1999 COSTS	$157,261.00
2000 COSTS	$273,510.00
2001 COSTS	$71,780.00
2002 COSTS	$94,162.00
2003 COSTS	$116,845.00
2004 COSTS	$208,472.00
6 YEAR AVERAGE COSTS:	**$153,671.67**
3 YEAR AVERAGE COSTS:	**$139,826.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,671.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,529.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,474.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.59
2005 MILEAGE:	48.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,122.98
2005 ADJUSTED BASE:	$80,122.98
MINIMUM 2006 AIDS:	$76,116.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,826.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,852.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,474.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,474.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02024**

NAME: SHANAGOLDEN

2006 MILEAGE: 65.80

2005 MILEAGE: 65.80

2005 AIDS: $120,085.00

6 YEAR COSTS:

1999 COSTS	$153,328.00
2000 COSTS	$192,102.00
2001 COSTS	$174,348.00
2002 COSTS	$134,688.00
2003 COSTS	$308,037.00
2004 COSTS	$276,619.00
6 YEAR AVERAGE COSTS:	**$206,520.33**
3 YEAR AVERAGE COSTS:	**$239,781.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,520.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,341.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$122,519.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.80
2005 MILEAGE:	65.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$120,085.00
2005 ADJUSTED BASE:	$120,085.00
MINIMUM 2006 AIDS:	$114,080.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$239,781.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$203,814.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,519.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,519.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02026**

NAME: WHITE RIVER

2006 MILEAGE: 56.51

2005 MILEAGE: 56.51

2005 AIDS: $103,130.75

6 YEAR COSTS:

1999 COSTS	$75,372.00
2000 COSTS	$77,450.00
2001 COSTS	$132,349.00
2002 COSTS	$158,356.00
2003 COSTS	$118,354.00
2004 COSTS	$124,913.00
6 YEAR AVERAGE COSTS:	**$114,465.67**
3 YEAR AVERAGE COSTS:	**$133,874.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,465.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,250.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,221.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.51
2005 MILEAGE:	56.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$103,130.75
2005 ADJUSTED BASE:	$103,130.75
MINIMUM 2006 AIDS:	$97,974.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,874.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,793.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,221.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,221.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02106**

NAME: BUTTERNUT

2006 MILEAGE: 5.61

2005 MILEAGE: 5.61

2005 AIDS: $25,313.34

6 YEAR COSTS:

1999 COSTS	$115,023.00
2000 COSTS	$148,544.00
2001 COSTS	$167,606.00
2002 COSTS	$183,948.00
2003 COSTS	$87,996.00
2004 COSTS	$149,751.00
6 YEAR AVERAGE COSTS:	**$142,144.67**
3 YEAR AVERAGE COSTS:	**$140,565.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,144.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,389.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,445.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$25,313.34
MINIMUM 2006 AIDS:	$24,047.67
MAXIMUM 2006 AIDS:	$29,110.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,565.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,480.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,389.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,389.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02201**

NAME: ASHLAND

2006 MILEAGE: 65.50

2005 MILEAGE: 65.50

2005 AIDS: $623,605.17

6 YEAR COSTS:

1999 COSTS	$3,213,148.00
2000 COSTS	$4,325,918.00
2001 COSTS	$4,027,574.00
2002 COSTS	$2,457,388.00
2003 COSTS	$2,462,403.00
2004 COSTS	$2,115,582.00
6 YEAR AVERAGE COSTS:	**$3,100,335.50**
3 YEAR AVERAGE COSTS:	**$2,345,124.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,100,335.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$575,586.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,961.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$623,605.17
MINIMUM 2006 AIDS:	$592,424.91
MAXIMUM 2006 AIDS:	$717,145.95
CUSHION ADJUSTMENT:	$16,838.79

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,345,124.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,993,355.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$575,586.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,838.79
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$592,424.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **02251**

NAME: MELLEN

2006 MILEAGE: 11.68

2005 MILEAGE: 11.53

2005 AIDS: $47,308.22

6 YEAR COSTS:

1999 COSTS	$199,425.00
2000 COSTS	$227,208.00
2001 COSTS	$217,862.00
2002 COSTS	$281,218.00
2003 COSTS	$206,128.00
2004 COSTS	$315,643.00
6 YEAR AVERAGE COSTS:	**$241,247.33**
3 YEAR AVERAGE COSTS:	**$267,663.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,247.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,788.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,748.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$47,308.22
MINIMUM 2006 AIDS:	$44,942.81
MAXIMUM 2006 AIDS:	$54,404.45
CUSHION ADJUSTMENT:	$154.55

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$267,663.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$227,513.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,788.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$154.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,942.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03000**

NAME: BARRON

2006 MILEAGE: 290.84

2005 MILEAGE: 290.84

2005 AIDS: $982,408.41

6 YEAR COSTS:

1999 COSTS	$4,150,182.00
2000 COSTS	$3,609,082.00
2001 COSTS	$4,474,237.00
2002 COSTS	$4,361,190.00
2003 COSTS	$5,477,485.00
2004 COSTS	$4,675,561.00
6 YEAR AVERAGE COSTS:	**$4,457,956.17**
3 YEAR AVERAGE COSTS:	**$4,838,078.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,457,956.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,021,707.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$982,408.41
MINIMUM 2006 AIDS:	$962,760.24
MAXIMUM 2006 AIDS:	$1,129,769.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,838,078.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,021,707.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,021,707.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03002**

NAME: ALMENA

2006 MILEAGE: 62.93

2005 MILEAGE: 63.17

2005 AIDS: $115,285.25

6 YEAR COSTS:

1999 COSTS	$273,007.00
2000 COSTS	$220,690.00
2001 COSTS	$234,254.00
2002 COSTS	$259,824.00
2003 COSTS	$227,547.00
2004 COSTS	$233,395.00
6 YEAR AVERAGE COSTS:	**$241,452.83**
3 YEAR AVERAGE COSTS:	**$240,255.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,452.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,826.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,175.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.93
2005 MILEAGE:	63.17
MILEAGE CHANGE:	-0.24
% CHANGE:	-0.3799%
2005 AIDS:	$115,285.25
2005 ADJUSTED BASE:	$114,847.28
MINIMUM 2006 AIDS:	$109,104.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,255.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,217.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,175.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,175.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03004**

NAME: ARLAND

2006 MILEAGE: 50.04

2005 MILEAGE: 50.04

2005 AIDS: $91,323.00

6 YEAR COSTS:

1999 COSTS	$250,079.00
2000 COSTS	$166,105.00
2001 COSTS	$197,527.00
2002 COSTS	$229,478.00
2003 COSTS	$211,334.00
2004 COSTS	$203,127.00
6 YEAR AVERAGE COSTS:	**$209,608.33**
3 YEAR AVERAGE COSTS:	**$214,646.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,608.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,914.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,174.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.04
2005 MILEAGE:	50.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,323.00
2005 ADJUSTED BASE:	$91,323.00
MINIMUM 2006 AIDS:	$86,756.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,646.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,449.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,174.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,174.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03006**

NAME: BARRON

2006 MILEAGE: 50.18

2005 MILEAGE: 50.18

2005 AIDS: $91,578.50

6 YEAR COSTS:

1999 COSTS	$169,603.00
2000 COSTS	$293,122.00
2001 COSTS	$226,630.00
2002 COSTS	$291,800.00
2003 COSTS	$250,852.00
2004 COSTS	$217,499.00
6 YEAR AVERAGE COSTS:	**$241,584.33**
3 YEAR AVERAGE COSTS:	**$253,383.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,584.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,850.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,435.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.18
2005 MILEAGE:	50.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,578.50
2005 ADJUSTED BASE:	$91,578.50
MINIMUM 2006 AIDS:	$86,999.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,383.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,376.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,435.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,435.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03008**

NAME: BEAR LAKE

2006 MILEAGE: 41.93

2005 MILEAGE: 41.93

2005 AIDS: $76,522.25

6 YEAR COSTS:

1999 COSTS	$140,183.00
2000 COSTS	$136,826.00
2001 COSTS	$207,884.00
2002 COSTS	$182,338.00
2003 COSTS	$281,339.00
2004 COSTS	$174,322.00
6 YEAR AVERAGE COSTS:	**$187,148.67**
3 YEAR AVERAGE COSTS:	**$212,666.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,148.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,744.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,073.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.93
2005 MILEAGE:	41.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,522.25
2005 ADJUSTED BASE:	$76,522.25
MINIMUM 2006 AIDS:	$72,696.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,666.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,766.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,073.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,073.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03010**

NAME: CEDAR LAKE

2006 MILEAGE: 63.08

2005 MILEAGE: 63.08

2005 AIDS: $115,121.00

6 YEAR COSTS:

1999 COSTS	$387,381.00
2000 COSTS	$437,801.00
2001 COSTS	$398,878.00
2002 COSTS	$414,302.00
2003 COSTS	$341,982.00
2004 COSTS	$272,105.00
6 YEAR AVERAGE COSTS:	**$375,408.17**
3 YEAR AVERAGE COSTS:	**$342,796.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$375,408.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$69,695.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,454.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.08
2005 MILEAGE:	63.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$115,121.00
2005 ADJUSTED BASE:	$115,121.00
MINIMUM 2006 AIDS:	$109,364.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$342,796.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$291,376.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,454.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,454.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03012**

NAME: CHETEK

2006 MILEAGE: 71.03

2005 MILEAGE: 71.03

2005 AIDS: $129,629.75

6 YEAR COSTS:

1999 COSTS	$394,657.00
2000 COSTS	$202,754.00
2001 COSTS	$283,992.00
2002 COSTS	$310,266.00
2003 COSTS	$341,319.00
2004 COSTS	$440,010.00
6 YEAR AVERAGE COSTS:	**$328,833.00**
3 YEAR AVERAGE COSTS:	**$363,865.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,833.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,048.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$132,257.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.03
2005 MILEAGE:	71.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$129,629.75
2005 ADJUSTED BASE:	$129,629.75
MINIMUM 2006 AIDS:	$123,148.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$363,865.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$309,285.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,257.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,257.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03014**

NAME: CLINTON

2006 MILEAGE: 60.68

2005 MILEAGE: 60.68

2005 AIDS: $110,741.00

6 YEAR COSTS:

1999 COSTS	$286,755.00
2000 COSTS	$346,563.00
2001 COSTS	$356,301.00
2002 COSTS	$235,634.00
2003 COSTS	$350,173.00
2004 COSTS	$245,771.00
6 YEAR AVERAGE COSTS:	**$303,532.83**
3 YEAR AVERAGE COSTS:	**$277,192.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,532.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,351.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,986.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.68
2005 MILEAGE:	60.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,741.00
2005 ADJUSTED BASE:	$110,741.00
MINIMUM 2006 AIDS:	$105,203.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,192.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,613.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,986.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,986.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03016**

NAME: CRYSTAL LAKE

2006 MILEAGE: 58.54

2005 MILEAGE: 58.54

2005 AIDS: $106,835.50

6 YEAR COSTS:

1999 COSTS	$186,508.00
2000 COSTS	$247,690.00
2001 COSTS	$213,830.00
2002 COSTS	$318,539.00
2003 COSTS	$215,242.00
2004 COSTS	$291,198.00
6 YEAR AVERAGE COSTS:	**$245,501.17**
3 YEAR AVERAGE COSTS:	**$274,993.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$245,501.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,577.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$109,001.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.54
2005 MILEAGE:	58.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$106,835.50
2005 ADJUSTED BASE:	$106,835.50
MINIMUM 2006 AIDS:	$101,493.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,993.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,744.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,001.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,001.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03018**

NAME: CUMBERLAND

2006 MILEAGE: 61.40

2005 MILEAGE: 61.40

2005 AIDS: $112,055.00

6 YEAR COSTS:

1999 COSTS	$225,756.00
2000 COSTS	$274,037.00
2001 COSTS	$342,579.00
2002 COSTS	$268,871.00
2003 COSTS	$286,447.00
2004 COSTS	$293,188.00
6 YEAR AVERAGE COSTS:	**$281,813.00**
3 YEAR AVERAGE COSTS:	**$282,835.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$281,813.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,319.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,326.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.40
2005 MILEAGE:	61.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,055.00
2005 ADJUSTED BASE:	$112,055.00
MINIMUM 2006 AIDS:	$106,452.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,835.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,410.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,326.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,326.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03020**

NAME: DALLAS

2006 MILEAGE: 39.79

2005 MILEAGE: 39.79

2005 AIDS: $72,616.75

6 YEAR COSTS:

1999 COSTS	$115,331.00
2000 COSTS	$107,205.00
2001 COSTS	$119,775.00
2002 COSTS	$178,381.00
2003 COSTS	$134,524.00
2004 COSTS	$126,057.00
6 YEAR AVERAGE COSTS:	**$130,212.17**
3 YEAR AVERAGE COSTS:	**$146,320.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,212.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,174.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,088.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.79
2005 MILEAGE:	39.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,616.75
2005 ADJUSTED BASE:	$72,616.75
MINIMUM 2006 AIDS:	$68,985.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,320.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,372.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,088.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,088.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03022**

NAME: DOVRE

2006 MILEAGE: 56.16

2005 MILEAGE: 56.16

2005 AIDS: $101,467.08

6 YEAR COSTS:

1999 COSTS	$306,635.00
2000 COSTS	$366,396.00
2001 COSTS	$239,281.00
2002 COSTS	$354,384.00
2003 COSTS	$381,744.00
2004 COSTS	$307,067.00
6 YEAR AVERAGE COSTS:	**$325,917.83**
3 YEAR AVERAGE COSTS:	**$347,731.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,917.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,507.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,569.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.16
2005 MILEAGE:	56.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,467.08
2005 ADJUSTED BASE:	$101,467.08
MINIMUM 2006 AIDS:	$96,393.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$347,731.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$295,571.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,569.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,569.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03024**

NAME: DOYLE

2006 MILEAGE: 39.72

2005 MILEAGE: 39.72

2005 AIDS: $72,489.00

6 YEAR COSTS:

1999 COSTS	$156,869.00
2000 COSTS	$165,072.00
2001 COSTS	$227,196.00
2002 COSTS	$116,029.00
2003 COSTS	$101,833.00
2004 COSTS	$187,062.00
6 YEAR AVERAGE COSTS:	**$159,010.17**
3 YEAR AVERAGE COSTS:	**$134,974.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,010.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,520.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,958.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.72
2005 MILEAGE:	39.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,489.00
2005 ADJUSTED BASE:	$72,489.00
MINIMUM 2006 AIDS:	$68,864.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,974.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,728.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,958.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,958.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03026**

NAME: LAKELAND

2006 MILEAGE: 60.63

2005 MILEAGE: 60.63

2005 AIDS: $110,649.75

6 YEAR COSTS:

1999 COSTS	$249,557.00
2000 COSTS	$310,804.00
2001 COSTS	$288,252.00
2002 COSTS	$311,546.00
2003 COSTS	$250,232.00
2004 COSTS	$351,558.00
6 YEAR AVERAGE COSTS:	**$293,658.17**
3 YEAR AVERAGE COSTS:	**$304,445.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,658.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,518.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,893.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.63
2005 MILEAGE:	60.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,649.75
2005 ADJUSTED BASE:	$110,649.75
MINIMUM 2006 AIDS:	$105,117.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,445.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$258,778.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,893.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,893.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03028**

NAME: MAPLE GROVE

2006 MILEAGE: 67.42

2005 MILEAGE: 67.42

2005 AIDS: $123,041.50

6 YEAR COSTS:

1999 COSTS	$210,780.00
2000 COSTS	$277,753.00
2001 COSTS	$295,595.00
2002 COSTS	$211,000.00
2003 COSTS	$322,468.00
2004 COSTS	$305,849.00
6 YEAR AVERAGE COSTS:	**$270,574.17**
3 YEAR AVERAGE COSTS:	**$279,772.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$270,574.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,232.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	67.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$125,536.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	67.42
2005 MILEAGE:	67.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$123,041.50
2005 ADJUSTED BASE:	$123,041.50
MINIMUM 2006 AIDS:	$116,889.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,772.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,806.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,536.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,536.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03030**

NAME: MAPLE PLAIN

2006 MILEAGE: 56.37

2005 MILEAGE: 56.37

2005 AIDS: $102,875.25

6 YEAR COSTS:

1999 COSTS	$312,019.00
2000 COSTS	$313,922.00
2001 COSTS	$491,045.00
2002 COSTS	$93,441.00
2003 COSTS	$267,400.00
2004 COSTS	$179,602.00
6 YEAR AVERAGE COSTS:	**$276,238.17**
3 YEAR AVERAGE COSTS:	**$180,147.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$276,238.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,284.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,960.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.37
2005 MILEAGE:	56.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$102,875.25
2005 ADJUSTED BASE:	$102,875.25
MINIMUM 2006 AIDS:	$97,731.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,147.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,125.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,960.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,960.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03032**

NAME: OAK GROVE

2006 MILEAGE: 60.24

2005 MILEAGE: 60.24

2005 AIDS: $109,938.00

6 YEAR COSTS:

1999 COSTS	$277,983.00
2000 COSTS	$343,192.00
2001 COSTS	$274,743.00
2002 COSTS	$421,035.00
2003 COSTS	$239,708.00
2004 COSTS	$437,460.00
6 YEAR AVERAGE COSTS:	**$332,353.50**
3 YEAR AVERAGE COSTS:	**$366,067.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$332,353.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,702.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,166.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.24
2005 MILEAGE:	60.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,938.00
2005 ADJUSTED BASE:	$109,938.00
MINIMUM 2006 AIDS:	$104,441.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$366,067.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$311,157.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,166.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,166.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03034**

NAME: PRAIRIE FARM

2006 MILEAGE: 47.22

2005 MILEAGE: 47.22

2005 AIDS: $86,176.50

6 YEAR COSTS:

1999 COSTS	$207,637.00
2000 COSTS	$244,682.00
2001 COSTS	$197,205.00
2002 COSTS	$209,856.00
2003 COSTS	$212,353.00
2004 COSTS	$228,974.00
6 YEAR AVERAGE COSTS:	**$216,784.50**
3 YEAR AVERAGE COSTS:	**$217,061.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,784.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,246.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,923.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.22
2005 MILEAGE:	47.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,176.50
2005 ADJUSTED BASE:	$86,176.50
MINIMUM 2006 AIDS:	$81,867.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,061.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,501.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,923.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,923.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03036**

NAME: PRAIRIE LAKE

2006 MILEAGE: 61.56

2005 MILEAGE: 61.56

2005 AIDS: $112,347.00

6 YEAR COSTS:

1999 COSTS	$190,674.00
2000 COSTS	$236,820.00
2001 COSTS	$175,259.00
2002 COSTS	$301,742.00
2003 COSTS	$278,031.00
2004 COSTS	$218,609.00
6 YEAR AVERAGE COSTS:	**$233,522.50**
3 YEAR AVERAGE COSTS:	**$266,127.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,522.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,354.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,624.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.56
2005 MILEAGE:	61.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,347.00
2005 ADJUSTED BASE:	$112,347.00
MINIMUM 2006 AIDS:	$106,729.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,127.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$226,208.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,624.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,624.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03038**

NAME: RICE LAKE

2006 MILEAGE: 50.60

2005 MILEAGE: 51.10

2005 AIDS: $93,257.50

6 YEAR COSTS:

1999 COSTS	$232,368.00
2000 COSTS	$260,852.00
2001 COSTS	$246,933.00
2002 COSTS	$309,814.00
2003 COSTS	$338,236.00
2004 COSTS	$316,152.00
6 YEAR AVERAGE COSTS:	**$284,059.17**
3 YEAR AVERAGE COSTS:	**$321,400.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,059.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,736.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,217.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.60
2005 MILEAGE:	51.10
MILEAGE CHANGE:	-0.50
% CHANGE:	-0.9785%
2005 AIDS:	$93,257.50
2005 ADJUSTED BASE:	$92,344.98
MINIMUM 2006 AIDS:	$87,727.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,400.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$273,190.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,217.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,217.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03040**

NAME: SIOUX CREEK

2006 MILEAGE: 54.03

2005 MILEAGE: 54.03

2005 AIDS: $98,604.75

6 YEAR COSTS:

1999 COSTS	$232,654.00
2000 COSTS	$279,073.00
2001 COSTS	$309,508.00
2002 COSTS	$229,879.00
2003 COSTS	$287,678.00
2004 COSTS	$236,262.00
6 YEAR AVERAGE COSTS:	**$262,509.00**
3 YEAR AVERAGE COSTS:	**$251,273.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,509.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,735.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,603.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.03
2005 MILEAGE:	54.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,604.75
2005 ADJUSTED BASE:	$98,604.75
MINIMUM 2006 AIDS:	$93,674.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,273.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$213,582.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,603.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,603.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03042**

NAME: STANFOLD

2006 MILEAGE: 53.07

2005 MILEAGE: 53.07

2005 AIDS: $96,852.75

6 YEAR COSTS:

1999 COSTS	$295,538.00
2000 COSTS	$203,113.00
2001 COSTS	$197,825.00
2002 COSTS	$278,868.00
2003 COSTS	$194,168.00
2004 COSTS	$206,522.00
6 YEAR AVERAGE COSTS:	**$229,339.00**
3 YEAR AVERAGE COSTS:	**$226,519.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,339.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,577.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,816.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.07
2005 MILEAGE:	53.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,852.75
2005 ADJUSTED BASE:	$96,852.75
MINIMUM 2006 AIDS:	$92,010.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,519.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,541.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,816.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,816.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03044**

NAME: STANLEY

2006 MILEAGE: 63.81

2005 MILEAGE: 63.98

2005 AIDS: $116,763.50

6 YEAR COSTS:

1999 COSTS	$228,715.00
2000 COSTS	$293,104.00
2001 COSTS	$669,550.00
2002 COSTS	$256,907.00
2003 COSTS	$469,041.00
2004 COSTS	$387,954.00
6 YEAR AVERAGE COSTS:	**$384,211.83**
3 YEAR AVERAGE COSTS:	**$371,300.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$384,211.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$71,330.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$118,814.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.81
2005 MILEAGE:	63.98
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.2657%
2005 AIDS:	$116,763.50
2005 ADJUSTED BASE:	$116,453.26
MINIMUM 2006 AIDS:	$110,630.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$371,300.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$315,605.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,814.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,814.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03046**

NAME: SUMNER

2006 MILEAGE: 45.49

2005 MILEAGE: 45.49

2005 AIDS: $83,019.25

6 YEAR COSTS:

1999 COSTS	$180,055.00
2000 COSTS	$148,865.00
2001 COSTS	$183,867.00
2002 COSTS	$126,829.00
2003 COSTS	$204,352.00
2004 COSTS	$146,607.00
6 YEAR AVERAGE COSTS:	**$165,095.83**
3 YEAR AVERAGE COSTS:	**$159,262.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,095.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,650.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,702.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.49
2005 MILEAGE:	45.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,019.25
2005 ADJUSTED BASE:	$83,019.25
MINIMUM 2006 AIDS:	$78,868.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,262.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,373.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,702.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,702.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03048**

NAME: TURTLE LAKE

2006 MILEAGE: 56.17

2005 MILEAGE: 56.17

2005 AIDS: $101,485.15

6 YEAR COSTS:

1999 COSTS	$378,631.00
2000 COSTS	$207,256.00
2001 COSTS	$386,754.00
2002 COSTS	$384,224.00
2003 COSTS	$495,208.00
2004 COSTS	$295,373.00
6 YEAR AVERAGE COSTS:	**$357,907.67**
3 YEAR AVERAGE COSTS:	**$391,601.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$357,907.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$66,446.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,588.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.17
2005 MILEAGE:	56.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,485.15
2005 ADJUSTED BASE:	$101,485.15
MINIMUM 2006 AIDS:	$96,410.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$391,601.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$332,861.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,588.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,588.54**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03050**

NAME: VANCE CREEK

2006 MILEAGE: 50.08

2005 MILEAGE: 50.08

2005 AIDS: $91,396.00

6 YEAR COSTS:

1999 COSTS	$315,632.00
2000 COSTS	$143,806.00
2001 COSTS	$255,274.00
2002 COSTS	$206,026.00
2003 COSTS	$363,910.00
2004 COSTS	$296,672.00
6 YEAR AVERAGE COSTS:	**$263,553.33**
3 YEAR AVERAGE COSTS:	**$288,869.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,553.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,929.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,248.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.08
2005 MILEAGE:	50.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,396.00
2005 ADJUSTED BASE:	$91,396.00
MINIMUM 2006 AIDS:	$86,826.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,869.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$245,538.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,248.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,248.96**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03101**

NAME: ALMENA

2006 MILEAGE: 5.45

2005 MILEAGE: 5.21

2005 AIDS: $35,177.70

6 YEAR COSTS:

1999 COSTS	$339,663.00
2000 COSTS	$169,262.00
2001 COSTS	$168,768.00
2002 COSTS	$213,939.00
2003 COSTS	$179,701.00
2004 COSTS	$193,785.00
6 YEAR AVERAGE COSTS:	**$210,853.00**
3 YEAR AVERAGE COSTS:	**$195,808.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,853.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,145.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,147.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$35,177.70
MINIMUM 2006 AIDS:	$33,418.82
MAXIMUM 2006 AIDS:	$40,454.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,808.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,437.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,145.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,145.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03111**

NAME: CAMERON

2006 MILEAGE: 13.68

2005 MILEAGE: 13.25

2005 AIDS: $63,883.97

6 YEAR COSTS:

1999 COSTS	$253,566.00
2000 COSTS	$292,003.00
2001 COSTS	$295,969.00
2002 COSTS	$306,541.00
2003 COSTS	$408,889.00
2004 COSTS	$567,817.00
6 YEAR AVERAGE COSTS:	**$354,130.83**
3 YEAR AVERAGE COSTS:	**$427,749.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$354,130.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$65,745.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,472.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$63,883.97
MINIMUM 2006 AIDS:	$60,689.77
MAXIMUM 2006 AIDS:	$73,466.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$427,749.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$363,586.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$65,745.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,745.40**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03116**

NAME: DALLAS

2006 MILEAGE: 4.21

2005 MILEAGE: 4.21

2005 AIDS: $7,683.25

6 YEAR COSTS:

1999 COSTS	$35,713.00
2000 COSTS	$23,862.00
2001 COSTS	$36,758.00
2002 COSTS	$25,889.00
2003 COSTS	$22,960.00
2004 COSTS	$36,117.00
6 YEAR AVERAGE COSTS:	**$30,216.50**
3 YEAR AVERAGE COSTS:	**$28,322.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$30,216.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,609.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,839.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.21
2005 MILEAGE:	4.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$7,683.25
2005 ADJUSTED BASE:	$7,683.25
MINIMUM 2006 AIDS:	$7,299.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,322.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$24,073.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,839.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,839.02**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03136**

NAME: HAUGEN

2006 MILEAGE: 2.93

2005 MILEAGE: 2.93

2005 AIDS: $9,242.33

6 YEAR COSTS:

1999 COSTS	$46,995.00
2000 COSTS	$17,149.00
2001 COSTS	$56,927.00
2002 COSTS	$29,879.00
2003 COSTS	$80,697.00
2004 COSTS	$47,183.00
6 YEAR AVERAGE COSTS:	**$46,471.67**
3 YEAR AVERAGE COSTS:	**$52,586.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,471.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,627.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,455.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,242.33
MINIMUM 2006 AIDS:	$8,780.21
MAXIMUM 2006 AIDS:	$10,628.68
CUSHION ADJUSTMENT:	$152.62

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,586.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$44,698.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,627.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$152.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,780.21**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03171**

NAME: PRAIRIE FARM

2006 MILEAGE: 4.86

2005 MILEAGE: 4.86

2005 AIDS: $16,343.03

6 YEAR COSTS:

1999 COSTS	$47,832.00
2000 COSTS	$110,037.00
2001 COSTS	$77,613.00
2002 COSTS	$59,090.00
2003 COSTS	$100,135.00
2004 COSTS	$159,168.00
6 YEAR AVERAGE COSTS:	**$92,312.50**
3 YEAR AVERAGE COSTS:	**$106,131.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,312.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,138.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,049.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,343.03
MINIMUM 2006 AIDS:	$15,525.88
MAXIMUM 2006 AIDS:	$18,794.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,131.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,211.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,138.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,138.08**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03186**

NAME: TURTLE LAKE

2006 MILEAGE: 10.82

2005 MILEAGE: 10.82

2005 AIDS: $122,007.26

6 YEAR COSTS:

1999 COSTS	$777,831.00
2000 COSTS	$868,133.00
2001 COSTS	$1,844,736.00
2002 COSTS	$562,498.00
2003 COSTS	$440,392.00
2004 COSTS	$395,392.00
6 YEAR AVERAGE COSTS:	**$814,830.33**
3 YEAR AVERAGE COSTS:	**$466,094.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$814,830.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$151,275.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,146.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$122,007.26
MINIMUM 2006 AIDS:	$115,906.90
MAXIMUM 2006 AIDS:	$140,308.35
CUSHION ADJUSTMENT:	($10,967.22)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$466,094.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$396,179.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$151,275.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,967.22)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,308.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03206**

NAME: BARRON

2006 MILEAGE: 21.30

2005 MILEAGE: 21.30

2005 AIDS: $162,665.24

6 YEAR COSTS:

1999 COSTS	$849,418.00
2000 COSTS	$843,351.00
2001 COSTS	$740,941.00
2002 COSTS	$907,993.00
2003 COSTS	$1,204,088.00
2004 COSTS	$1,024,915.00
6 YEAR AVERAGE COSTS:	**$928,451.00**
3 YEAR AVERAGE COSTS:	**$1,045,665.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$928,451.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$172,369.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$39,660.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$162,665.24
MINIMUM 2006 AIDS:	$154,531.98
MAXIMUM 2006 AIDS:	$187,065.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,045,665.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$888,815.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$172,369.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$172,369.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03211**

NAME: CHETEK

2006 MILEAGE: 23.00

2005 MILEAGE: 23.00

2005 AIDS: $125,060.37

6 YEAR COSTS:

1999 COSTS	$629,413.00
2000 COSTS	$506,817.00
2001 COSTS	$622,388.00
2002 COSTS	$813,729.00
2003 COSTS	$813,398.00
2004 COSTS	$1,706,201.00
6 YEAR AVERAGE COSTS:	**$848,657.67**
3 YEAR AVERAGE COSTS:	**$1,111,109.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$848,657.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$157,555.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,826.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$125,060.37
MINIMUM 2006 AIDS:	$118,807.35
MAXIMUM 2006 AIDS:	$143,819.43
CUSHION ADJUSTMENT:	($13,736.29)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,111,109.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$944,442.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$157,555.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,736.29)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,819.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03212**

NAME: CUMBERLAND

2006 MILEAGE: 19.55

2005 MILEAGE: 19.43

2005 AIDS: $209,498.85

6 YEAR COSTS:

1999 COSTS	$1,335,377.00
2000 COSTS	$915,869.00
2001 COSTS	$1,207,677.00
2002 COSTS	$1,136,100.00
2003 COSTS	$1,461,814.00
2004 COSTS	$1,857,009.00
6 YEAR AVERAGE COSTS:	**$1,318,974.33**
3 YEAR AVERAGE COSTS:	**$1,484,974.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,318,974.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$244,871.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,402.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$209,498.85
MINIMUM 2006 AIDS:	$199,023.91
MAXIMUM 2006 AIDS:	$240,923.68
CUSHION ADJUSTMENT:	($3,947.66)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,484,974.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,262,228.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$244,871.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,947.66)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$240,923.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **03276**

NAME: RICE LAKE

2006 MILEAGE: 67.24

2005 MILEAGE: 66.26

2005 AIDS: $723,341.05

6 YEAR COSTS:

1999 COSTS	$2,876,781.00
2000 COSTS	$4,391,434.00
2001 COSTS	$4,961,964.00
2002 COSTS	$3,803,952.00
2003 COSTS	$3,677,307.00
2004 COSTS	$4,810,495.00
6 YEAR AVERAGE COSTS:	**$4,086,988.83**
3 YEAR AVERAGE COSTS:	**$4,097,251.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,086,988.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$758,761.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	67.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$125,200.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$723,341.05
MINIMUM 2006 AIDS:	$687,174.00
MAXIMUM 2006 AIDS:	$831,842.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,097,251.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,482,663.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$758,761.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$758,761.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04000**

NAME: BAYFIELD

2006 MILEAGE: 172.89

2005 MILEAGE: 172.89

2005 AIDS: $591,093.21

6 YEAR COSTS:

1999 COSTS	$1,852,150.00
2000 COSTS	$2,317,697.00
2001 COSTS	$2,156,777.00
2002 COSTS	$2,686,950.00
2003 COSTS	$3,679,899.00
2004 COSTS	$2,258,999.00
6 YEAR AVERAGE COSTS:	**$2,492,078.67**
3 YEAR AVERAGE COSTS:	**$2,875,282.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,492,078.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$571,152.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$591,093.21
MINIMUM 2006 AIDS:	$579,271.35
MAXIMUM 2006 AIDS:	$679,757.19
CUSHION ADJUSTMENT:	$8,118.46

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,875,282.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$571,152.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,118.46
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$579,271.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04002**

NAME: BARKSDALE

2006 MILEAGE: 74.01

2005 MILEAGE: 74.01

2005 AIDS: $135,068.25

6 YEAR COSTS:

1999 COSTS	$168,717.00
2000 COSTS	$234,856.00
2001 COSTS	$333,835.00
2002 COSTS	$173,138.00
2003 COSTS	$228,957.00
2004 COSTS	$255,491.00
6 YEAR AVERAGE COSTS:	**$232,499.00**
3 YEAR AVERAGE COSTS:	**$219,195.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,499.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,164.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$137,806.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	74.01
2005 MILEAGE:	74.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$135,068.25
2005 ADJUSTED BASE:	$135,068.25
MINIMUM 2006 AIDS:	$128,314.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,195.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$186,316.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,806.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,806.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04004**

NAME: BARNES

2006 MILEAGE: 149.77

2005 MILEAGE: 149.77

2005 AIDS: $273,330.25

6 YEAR COSTS:

1999 COSTS	$365,924.00
2000 COSTS	$399,294.00
2001 COSTS	$519,891.00
2002 COSTS	$500,849.00
2003 COSTS	$450,535.00
2004 COSTS	$531,625.00
6 YEAR AVERAGE COSTS:	**$461,353.00**
3 YEAR AVERAGE COSTS:	**$494,336.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$461,353.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$85,651.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	149.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$278,871.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	149.77
2005 MILEAGE:	149.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$273,330.25
2005 ADJUSTED BASE:	$273,330.25
MINIMUM 2006 AIDS:	$259,663.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$494,336.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$420,185.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$278,871.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$278,871.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04006**

NAME: BAYFIELD

2006 MILEAGE: 70.31

2005 MILEAGE: 70.31

2005 AIDS: $128,315.75

6 YEAR COSTS:

1999 COSTS	$197,088.00
2000 COSTS	$227,531.00
2001 COSTS	$220,585.00
2002 COSTS	$199,751.00
2003 COSTS	$274,169.00
2004 COSTS	$295,837.00
6 YEAR AVERAGE COSTS:	**$235,826.83**
3 YEAR AVERAGE COSTS:	**$256,585.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,826.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,781.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	70.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$130,917.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	70.31
2005 MILEAGE:	70.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$128,315.75
2005 ADJUSTED BASE:	$128,315.75
MINIMUM 2006 AIDS:	$121,899.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,585.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,097.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,917.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,917.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04008**

NAME: BAYVIEW

2006 MILEAGE: 69.46

2005 MILEAGE: 69.46

2005 AIDS: $126,764.50

6 YEAR COSTS:

1999 COSTS	$171,744.00
2000 COSTS	$182,862.00
2001 COSTS	$154,866.00
2002 COSTS	$197,956.00
2003 COSTS	$280,812.00
2004 COSTS	$185,705.00
6 YEAR AVERAGE COSTS:	**$195,657.50**
3 YEAR AVERAGE COSTS:	**$221,491.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,657.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,324.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$129,334.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	69.46
2005 MILEAGE:	69.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$126,764.50
2005 ADJUSTED BASE:	$126,764.50
MINIMUM 2006 AIDS:	$120,426.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,491.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$188,267.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,334.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,334.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04010**

NAME: BELL

2006 MILEAGE: 79.42

2005 MILEAGE: 79.42

2005 AIDS: $144,941.50

6 YEAR COSTS:

1999 COSTS	$97,499.00
2000 COSTS	$167,489.00
2001 COSTS	$326,057.00
2002 COSTS	$262,721.00
2003 COSTS	$348,075.00
2004 COSTS	$218,987.00
6 YEAR AVERAGE COSTS:	**$236,804.67**
3 YEAR AVERAGE COSTS:	**$276,594.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,804.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,963.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$147,880.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	79.42
2005 MILEAGE:	79.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$144,941.50
2005 ADJUSTED BASE:	$144,941.50
MINIMUM 2006 AIDS:	$137,694.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,594.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,105.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,880.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,880.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04012**

NAME: CABLE

2006 MILEAGE: 76.14

2005 MILEAGE: 76.14

2005 AIDS: $138,955.50

6 YEAR COSTS:

1999 COSTS	$304,927.00
2000 COSTS	$186,624.00
2001 COSTS	$338,098.00
2002 COSTS	$418,448.00
2003 COSTS	$247,611.00
2004 COSTS	$427,234.00
6 YEAR AVERAGE COSTS:	**$320,490.33**
3 YEAR AVERAGE COSTS:	**$364,431.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,490.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,499.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	76.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$141,772.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	76.14
2005 MILEAGE:	76.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$138,955.50
2005 ADJUSTED BASE:	$138,955.50
MINIMUM 2006 AIDS:	$132,007.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$364,431.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$309,766.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$141,772.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,772.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04014**

NAME: CLOVER

2006 MILEAGE: 78.53

2005 MILEAGE: 78.53

2005 AIDS: $143,317.25

6 YEAR COSTS:

1999 COSTS	$84,699.00
2000 COSTS	$253,282.00
2001 COSTS	$154,244.00
2002 COSTS	$149,299.00
2003 COSTS	$222,679.00
2004 COSTS	$180,773.00
6 YEAR AVERAGE COSTS:	**$174,162.67**
3 YEAR AVERAGE COSTS:	**$184,250.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,162.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,333.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	78.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$146,222.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	78.53
2005 MILEAGE:	78.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$143,317.25
2005 ADJUSTED BASE:	$143,317.25
MINIMUM 2006 AIDS:	$136,151.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,250.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,612.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$146,222.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,222.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04016**

NAME: DELTA

2006 MILEAGE: 68.85

2005 MILEAGE: 68.85

2005 AIDS: $125,651.25

6 YEAR COSTS:

1999 COSTS	$168,035.00
2000 COSTS	$257,371.00
2001 COSTS	$155,934.00
2002 COSTS	$221,714.00
2003 COSTS	$143,231.00
2004 COSTS	$437,834.00
6 YEAR AVERAGE COSTS:	**$230,686.50**
3 YEAR AVERAGE COSTS:	**$267,593.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,686.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,827.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$128,198.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	68.85
2005 MILEAGE:	68.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$125,651.25
2005 ADJUSTED BASE:	$125,651.25
MINIMUM 2006 AIDS:	$119,368.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$267,593.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$227,454.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,198.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,198.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04018**

NAME: DRUMMOND

2006 MILEAGE: 143.53

2005 MILEAGE: 143.53

2005 AIDS: $261,942.25

6 YEAR COSTS:

1999 COSTS	$311,663.00
2000 COSTS	$246,747.00
2001 COSTS	$352,055.00
2002 COSTS	$366,602.00
2003 COSTS	$330,354.00
2004 COSTS	$317,736.00
6 YEAR AVERAGE COSTS:	**$320,859.50**
3 YEAR AVERAGE COSTS:	**$338,230.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,859.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,568.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	143.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$267,252.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	143.53
2005 MILEAGE:	143.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$261,942.25
2005 ADJUSTED BASE:	$261,942.25
MINIMUM 2006 AIDS:	$248,845.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$338,230.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$287,496.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$267,252.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$267,252.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04020**

NAME: EILEEN

2006 MILEAGE: 43.53

2005 MILEAGE: 43.53

2005 AIDS: $79,442.25

6 YEAR COSTS:

1999 COSTS	$272,765.00
2000 COSTS	$202,710.00
2001 COSTS	$417,212.00
2002 COSTS	$163,376.00
2003 COSTS	$203,770.00
2004 COSTS	$235,650.00
6 YEAR AVERAGE COSTS:	**$249,247.17**
3 YEAR AVERAGE COSTS:	**$200,932.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,247.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,273.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,052.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.53
2005 MILEAGE:	43.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,442.25
2005 ADJUSTED BASE:	$79,442.25
MINIMUM 2006 AIDS:	$75,470.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,932.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,792.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,052.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,052.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04021**

NAME: GRAND VIEW

2006 MILEAGE: 95.57

2005 MILEAGE: 95.57

2005 AIDS: $174,415.25

6 YEAR COSTS:

1999 COSTS	$220,245.00
2000 COSTS	$250,063.00
2001 COSTS	$268,916.00
2002 COSTS	$320,634.00
2003 COSTS	$255,179.00
2004 COSTS	$242,659.00
6 YEAR AVERAGE COSTS:	**$259,616.00**
3 YEAR AVERAGE COSTS:	**$272,824.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,616.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,198.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	95.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$177,951.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	95.57
2005 MILEAGE:	95.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$174,415.25
2005 ADJUSTED BASE:	$174,415.25
MINIMUM 2006 AIDS:	$165,694.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,824.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,900.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$177,951.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,951.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04022**

NAME: HUGHES

2006 MILEAGE: 76.12

2005 MILEAGE: 76.12

2005 AIDS: $138,919.00

6 YEAR COSTS:

1999 COSTS	$107,629.00
2000 COSTS	$604,454.00
2001 COSTS	$124,332.00
2002 COSTS	$235,568.00
2003 COSTS	$307,863.00
2004 COSTS	$194,269.00
6 YEAR AVERAGE COSTS:	**$262,352.50**
3 YEAR AVERAGE COSTS:	**$245,900.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,352.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,706.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	76.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$141,735.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	76.12
2005 MILEAGE:	76.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$138,919.00
2005 ADJUSTED BASE:	$138,919.00
MINIMUM 2006 AIDS:	$131,973.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,900.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,015.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$141,735.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,735.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04024**

NAME: IRON RIVER

2006 MILEAGE: 61.95

2005 MILEAGE: 61.95

2005 AIDS: $113,058.75

6 YEAR COSTS:

1999 COSTS	$315,827.00
2000 COSTS	$406,328.00
2001 COSTS	$357,295.00
2002 COSTS	$487,187.00
2003 COSTS	$355,280.00
2004 COSTS	$362,086.00
6 YEAR AVERAGE COSTS:	**$380,667.17**
3 YEAR AVERAGE COSTS:	**$401,517.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$380,667.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,671.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,350.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.95
2005 MILEAGE:	61.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,058.75
2005 ADJUSTED BASE:	$113,058.75
MINIMUM 2006 AIDS:	$107,405.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$401,517.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$341,290.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,350.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,350.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04026**

NAME: KELLY

2006 MILEAGE: 41.12

2005 MILEAGE: 41.12

2005 AIDS: $75,044.00

6 YEAR COSTS:

1999 COSTS	$130,352.00
2000 COSTS	$128,650.00
2001 COSTS	$112,607.00
2002 COSTS	$144,431.00
2003 COSTS	$126,206.00
2004 COSTS	$233,956.00
6 YEAR AVERAGE COSTS:	**$146,033.67**
3 YEAR AVERAGE COSTS:	**$168,197.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,033.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,111.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,565.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.12
2005 MILEAGE:	41.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,044.00
2005 ADJUSTED BASE:	$75,044.00
MINIMUM 2006 AIDS:	$71,291.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,197.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,968.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,565.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,565.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04028**

NAME: KEYSTONE

2006 MILEAGE: 41.97

2005 MILEAGE: 41.97

2005 AIDS: $76,595.25

6 YEAR COSTS:

1999 COSTS	$108,794.00
2000 COSTS	$163,684.00
2001 COSTS	$140,604.00
2002 COSTS	$106,582.00
2003 COSTS	$168,914.00
2004 COSTS	$126,618.00
6 YEAR AVERAGE COSTS:	**$135,866.00**
3 YEAR AVERAGE COSTS:	**$134,038.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,866.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,223.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,148.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.97
2005 MILEAGE:	41.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,595.25
2005 ADJUSTED BASE:	$76,595.25
MINIMUM 2006 AIDS:	$72,765.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,038.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,932.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,148.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,148.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04030**

NAME: LINCOLN

2006 MILEAGE: 42.71

2005 MILEAGE: 42.71

2005 AIDS: $77,945.75

6 YEAR COSTS:

1999 COSTS	$73,485.00
2000 COSTS	$212,444.00
2001 COSTS	$101,073.00
2002 COSTS	$79,886.00
2003 COSTS	$131,420.00
2004 COSTS	$148,212.00
6 YEAR AVERAGE COSTS:	**$124,420.00**
3 YEAR AVERAGE COSTS:	**$119,839.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,420.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,098.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,526.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.71
2005 MILEAGE:	42.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,945.75
2005 ADJUSTED BASE:	$77,945.75
MINIMUM 2006 AIDS:	$74,048.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,839.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,863.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,526.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,526.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04032**

NAME: MASON

2006 MILEAGE: 44.90

2005 MILEAGE: 44.90

2005 AIDS: $81,942.50

6 YEAR COSTS:

1999 COSTS	$249,916.00
2000 COSTS	$194,083.00
2001 COSTS	$112,929.00
2002 COSTS	$188,031.00
2003 COSTS	$225,626.00
2004 COSTS	$208,599.00
6 YEAR AVERAGE COSTS:	**$196,530.67**
3 YEAR AVERAGE COSTS:	**$207,418.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,530.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,486.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,603.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.90
2005 MILEAGE:	44.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,942.50
2005 ADJUSTED BASE:	$81,942.50
MINIMUM 2006 AIDS:	$77,845.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,418.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,305.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,603.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,603.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04034**

NAME: NAMAKAGON

2006 MILEAGE: 66.74

2005 MILEAGE: 66.74

2005 AIDS: $121,800.50

6 YEAR COSTS:

1999 COSTS	$170,507.00
2000 COSTS	$301,724.00
2001 COSTS	$318,769.00
2002 COSTS	$305,486.00
2003 COSTS	($13,572.00)
2004 COSTS	$227,583.00
6 YEAR AVERAGE COSTS:	**$218,416.17**
3 YEAR AVERAGE COSTS:	**$173,165.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,416.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,549.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	66.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$124,269.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	66.74
2005 MILEAGE:	66.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$121,800.50
2005 ADJUSTED BASE:	$121,800.50
MINIMUM 2006 AIDS:	$115,710.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,165.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,190.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,269.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,269.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04036**

NAME: ORIENTA

2006 MILEAGE: 54.90

2005 MILEAGE: 54.90

2005 AIDS: $88,026.57

6 YEAR COSTS:

1999 COSTS	$131,266.00
2000 COSTS	$89,031.00
2001 COSTS	$181,564.00
2002 COSTS	$15,408.00
2003 COSTS	$113,710.00
2004 COSTS	$100,255.00
6 YEAR AVERAGE COSTS:	**$105,205.67**
3 YEAR AVERAGE COSTS:	**$76,457.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,205.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,531.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,223.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.90
2005 MILEAGE:	54.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,026.57
2005 ADJUSTED BASE:	$88,026.57
MINIMUM 2006 AIDS:	$83,625.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,457.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,989.02
REDUCTION DUE TO CAP:	$37,234.78

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,223.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($37,234.78)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,989.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04038**

NAME: OULU

2006 MILEAGE: 57.84

2005 MILEAGE: 57.84

2005 AIDS: $105,558.00

6 YEAR COSTS:

1999 COSTS	$201,253.00
2000 COSTS	$241,324.00
2001 COSTS	$149,203.00
2002 COSTS	$224,669.00
2003 COSTS	$204,194.00
2004 COSTS	$204,672.00
6 YEAR AVERAGE COSTS:	**$204,219.17**
3 YEAR AVERAGE COSTS:	**$211,178.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,219.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,913.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,698.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.84
2005 MILEAGE:	57.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,558.00
2005 ADJUSTED BASE:	$105,558.00
MINIMUM 2006 AIDS:	$100,280.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,178.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,501.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,698.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,698.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04040**

NAME: PILSEN

2006 MILEAGE: 32.39

2005 MILEAGE: 32.39

2005 AIDS: $59,111.75

6 YEAR COSTS:

1999 COSTS	$69,982.00
2000 COSTS	$95,125.00
2001 COSTS	$58,894.00
2002 COSTS	$160,021.00
2003 COSTS	$87,596.00
2004 COSTS	$61,230.00
6 YEAR AVERAGE COSTS:	**$88,808.00**
3 YEAR AVERAGE COSTS:	**$102,949.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,808.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,487.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,310.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.39
2005 MILEAGE:	32.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,111.75
2005 ADJUSTED BASE:	$59,111.75
MINIMUM 2006 AIDS:	$56,156.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,949.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,506.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,310.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,310.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04042**

NAME: PORT WING

2006 MILEAGE: 52.50

2005 MILEAGE: 52.50

2005 AIDS: $95,812.50

6 YEAR COSTS:

1999 COSTS	$111,198.00
2000 COSTS	$327,264.00
2001 COSTS	$165,624.00
2002 COSTS	$176,795.00
2003 COSTS	$91,040.00
2004 COSTS	$159,811.00
6 YEAR AVERAGE COSTS:	**$171,955.33**
3 YEAR AVERAGE COSTS:	**$142,548.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,955.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,924.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,755.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.50
2005 MILEAGE:	52.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,812.50
2005 ADJUSTED BASE:	$95,812.50
MINIMUM 2006 AIDS:	$91,021.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,548.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,166.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,755.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,755.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04046**

NAME: RUSSELL

2006 MILEAGE: 26.05

2005 MILEAGE: 26.05

2005 AIDS: $47,541.25

6 YEAR COSTS:

1999 COSTS	$218,488.00
2000 COSTS	$210,934.00
2001 COSTS	$106,020.00
2002 COSTS	$180,326.00
2003 COSTS	$228,109.00
2004 COSTS	$200,387.00
6 YEAR AVERAGE COSTS:	**$190,710.67**
3 YEAR AVERAGE COSTS:	**$202,940.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,710.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,405.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,505.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.05
2005 MILEAGE:	26.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$47,541.25
2005 ADJUSTED BASE:	$47,541.25
MINIMUM 2006 AIDS:	$45,164.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,940.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,499.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,505.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,505.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04048**

NAME: TRIPP

2006 MILEAGE: 56.65

2005 MILEAGE: 56.65

2005 AIDS: $93,668.87

6 YEAR COSTS:

1999 COSTS	$148,491.00
2000 COSTS	$161,140.00
2001 COSTS	$89,507.00
2002 COSTS	$111,523.00
2003 COSTS	$129,566.00
2004 COSTS	$213,508.00
6 YEAR AVERAGE COSTS:	**$142,289.17**
3 YEAR AVERAGE COSTS:	**$151,532.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,289.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,416.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,482.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.65
2005 MILEAGE:	56.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,668.87
2005 ADJUSTED BASE:	$93,668.87
MINIMUM 2006 AIDS:	$88,985.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,532.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,802.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,482.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,482.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04050**

NAME: WASHBURN

2006 MILEAGE: 127.74

2005 MILEAGE: 127.74

2005 AIDS: $233,125.50

6 YEAR COSTS:

1999 COSTS	$299,870.00
2000 COSTS	$286,195.00
2001 COSTS	$236,030.00
2002 COSTS	$294,170.00
2003 COSTS	$293,621.00
2004 COSTS	$239,305.00
6 YEAR AVERAGE COSTS:	**$274,865.17**
3 YEAR AVERAGE COSTS:	**$275,698.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,865.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,029.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	127.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$237,851.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	127.74
2005 MILEAGE:	127.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$233,125.50
2005 ADJUSTED BASE:	$233,125.50
MINIMUM 2006 AIDS:	$221,469.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,698.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$234,343.87
REDUCTION DUE TO CAP:	$3,508.01

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$237,851.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,508.01)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$234,343.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04151**

NAME: MASON

2006 MILEAGE: 2.61

2005 MILEAGE: 2.61

2005 AIDS: $3,032.17

6 YEAR COSTS:

1999 COSTS	$9,186.00
2000 COSTS	$9,186.00
2001 COSTS	$26,900.00
2002 COSTS	$3,383.00
2003 COSTS	$0.00
2004 COSTS	$5,333.00
6 YEAR AVERAGE COSTS:	**$8,998.00**
3 YEAR AVERAGE COSTS:	**$2,905.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,998.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,670.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,859.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.61
2005 MILEAGE:	2.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$3,032.17
2005 ADJUSTED BASE:	$3,032.17
MINIMUM 2006 AIDS:	$2,880.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,905.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,469.53
REDUCTION DUE TO CAP:	$2,390.29

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,859.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,390.29)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,469.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04206**

NAME: BAYFIELD

2006 MILEAGE: 9.98

2005 MILEAGE: 9.98

2005 AIDS: $60,877.49

6 YEAR COSTS:

1999 COSTS	$245,564.00
2000 COSTS	$234,751.00
2001 COSTS	$290,842.00
2002 COSTS	$313,036.00
2003 COSTS	$1,022,150.00
2004 COSTS	$375,971.00
6 YEAR AVERAGE COSTS:	**$413,719.00**
3 YEAR AVERAGE COSTS:	**$570,385.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$413,719.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$76,808.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,582.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$60,877.49
MINIMUM 2006 AIDS:	$57,833.62
MAXIMUM 2006 AIDS:	$70,009.11
CUSHION ADJUSTMENT:	($6,799.00)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$570,385.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$484,827.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$76,808.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($6,799.00)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,009.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **04291**

NAME: WASHBURN

2006 MILEAGE: 30.40

2005 MILEAGE: 30.40

2005 AIDS: $121,721.09

6 YEAR COSTS:

1999 COSTS	$597,640.00
2000 COSTS	$602,975.00
2001 COSTS	$577,236.00
2002 COSTS	$599,989.00
2003 COSTS	$1,095,073.00
2004 COSTS	$1,386,134.00
6 YEAR AVERAGE COSTS:	**$809,841.17**
3 YEAR AVERAGE COSTS:	**$1,027,065.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$809,841.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$150,349.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,604.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$121,721.09
MINIMUM 2006 AIDS:	$115,635.04
MAXIMUM 2006 AIDS:	$139,979.25
CUSHION ADJUSTMENT:	($10,370.07)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,027,065.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$873,005.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$150,349.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,370.07)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,979.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05000**

NAME: BROWN

2006 MILEAGE: 355.16

2005 MILEAGE: 357.66

2005 AIDS: $2,621,204.3

6 YEAR COSTS:

1999 COSTS	$8,987,775.00
2000 COSTS	$11,212,436.00
2001 COSTS	$9,653,767.00
2002 COSTS	$14,486,962.00
2003 COSTS	$14,855,560.00
2004 COSTS	$15,404,369.00
6 YEAR AVERAGE COSTS:	**$12,433,478.17**
3 YEAR AVERAGE COSTS:	**$14,915,630.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,433,478.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,849,595.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,621,204.30
MINIMUM 2006 AIDS:	$2,568,780.21
MAXIMUM 2006 AIDS:	$3,014,384.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,915,630.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,849,595.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,849,595.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05010**

NAME: EATON

2006 MILEAGE: 42.52

2005 MILEAGE: 42.52

2005 AIDS: $77,599.00

6 YEAR COSTS:

1999 COSTS	$166,517.00
2000 COSTS	$145,672.00
2001 COSTS	$197,925.00
2002 COSTS	$65,467.00
2003 COSTS	$357,519.00
2004 COSTS	$212,460.00
6 YEAR AVERAGE COSTS:	**$190,926.67**
3 YEAR AVERAGE COSTS:	**$211,815.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,926.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,446.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,172.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.52
2005 MILEAGE:	42.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,599.00
2005 ADJUSTED BASE:	$77,599.00
MINIMUM 2006 AIDS:	$73,719.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,815.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,043.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,172.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,172.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05012**

NAME: GLENMORE

2006 MILEAGE: 60.26

2005 MILEAGE: 60.26

2005 AIDS: $109,974.50

6 YEAR COSTS:

1999 COSTS	$241,105.00
2000 COSTS	$272,835.00
2001 COSTS	$252,821.00
2002 COSTS	$174,822.00
2003 COSTS	$271,391.00
2004 COSTS	$460,394.00
6 YEAR AVERAGE COSTS:	**$278,894.67**
3 YEAR AVERAGE COSTS:	**$302,202.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,894.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,777.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,204.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.26
2005 MILEAGE:	60.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,974.50
2005 ADJUSTED BASE:	$109,974.50
MINIMUM 2006 AIDS:	$104,475.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$302,202.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$256,871.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,204.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,204.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05014**

NAME: GREEN BAY

2006 MILEAGE: 42.05

2005 MILEAGE: 42.05

2005 AIDS: $76,741.25

6 YEAR COSTS:

1999 COSTS	$95,656.00
2000 COSTS	$134,253.00
2001 COSTS	$114,731.00
2002 COSTS	$84,986.00
2003 COSTS	$92,199.00
2004 COSTS	$133,584.00
6 YEAR AVERAGE COSTS:	**$109,234.83**
3 YEAR AVERAGE COSTS:	**$103,589.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,234.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,279.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,297.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.05
2005 MILEAGE:	42.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,741.25
2005 ADJUSTED BASE:	$76,741.25
MINIMUM 2006 AIDS:	$72,904.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,589.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,051.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,297.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,297.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05018**

NAME: HOLLAND

2006 MILEAGE: 54.33

2005 MILEAGE: 54.33

2005 AIDS: $99,152.25

6 YEAR COSTS:

1999 COSTS	$400,873.00
2000 COSTS	$445,244.00
2001 COSTS	$341,196.00
2002 COSTS	$279,539.00
2003 COSTS	$281,974.00
2004 COSTS	$285,172.00
6 YEAR AVERAGE COSTS:	**$338,999.67**
3 YEAR AVERAGE COSTS:	**$282,228.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$338,999.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,936.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,162.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.33
2005 MILEAGE:	54.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,152.25
2005 ADJUSTED BASE:	$99,152.25
MINIMUM 2006 AIDS:	$94,194.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,228.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$239,894.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,162.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,162.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05022**

NAME: HUMBOLDT

2006 MILEAGE: 36.34

2005 MILEAGE: 36.34

2005 AIDS: $66,320.50

6 YEAR COSTS:

1999 COSTS	$160,236.00
2000 COSTS	$172,223.00
2001 COSTS	$171,134.00
2002 COSTS	$130,012.00
2003 COSTS	$143,526.00
2004 COSTS	$223,571.00
6 YEAR AVERAGE COSTS:	**$166,783.67**
3 YEAR AVERAGE COSTS:	**$165,703.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,783.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,963.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,665.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.34
2005 MILEAGE:	36.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,320.50
2005 ADJUSTED BASE:	$66,320.50
MINIMUM 2006 AIDS:	$63,004.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,703.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,847.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,665.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,665.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05024**

NAME: LAWRENCE

2006 MILEAGE: 47.17

2005 MILEAGE: 44.84

2005 AIDS: $81,833.00

6 YEAR COSTS:

1999 COSTS	$116,988.00
2000 COSTS	$283,678.00
2001 COSTS	$286,601.00
2002 COSTS	$437,411.00
2003 COSTS	$524,271.00
2004 COSTS	$405,450.00
6 YEAR AVERAGE COSTS:	**$342,399.83**
3 YEAR AVERAGE COSTS:	**$455,710.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$342,399.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,567.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,830.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.17
2005 MILEAGE:	44.84
MILEAGE CHANGE:	2.33
% CHANGE:	5.1963%
2005 AIDS:	$81,833.00
2005 ADJUSTED BASE:	$86,085.29
MINIMUM 2006 AIDS:	$81,781.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$455,710.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$387,354.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,830.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,830.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05025**

NAME: LEDGEVIEW

2006 MILEAGE: 53.85

2005 MILEAGE: 50.52

2005 AIDS: $149,889.97

6 YEAR COSTS:

1999 COSTS	$1,565,268.00
2000 COSTS	$2,056,844.00
2001 COSTS	$2,115,684.00
2002 COSTS	$2,192,631.00
2003 COSTS	$1,211,997.00
2004 COSTS	$1,066,533.00
6 YEAR AVERAGE COSTS:	**$1,701,492.83**
3 YEAR AVERAGE COSTS:	**$1,490,387.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,701,492.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$315,886.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,268.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$149,889.97
MINIMUM 2006 AIDS:	$142,395.47
MAXIMUM 2006 AIDS:	$172,373.47
CUSHION ADJUSTMENT:	($143,513.53)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,490,387.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,266,828.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$315,886.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($143,513.53)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$172,373.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05026**

NAME: MORRISON

2006 MILEAGE: 53.60

2005 MILEAGE: 53.60

2005 AIDS: $97,820.00

6 YEAR COSTS:

1999 COSTS	$236,880.00
2000 COSTS	$234,157.00
2001 COSTS	$153,368.00
2002 COSTS	$147,344.00
2003 COSTS	$239,686.00
2004 COSTS	$252,043.00
6 YEAR AVERAGE COSTS:	**$210,579.67**
3 YEAR AVERAGE COSTS:	**$213,024.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,579.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,094.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,803.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.60
2005 MILEAGE:	53.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,820.00
2005 ADJUSTED BASE:	$97,820.00
MINIMUM 2006 AIDS:	$92,929.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,024.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,070.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,803.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,803.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05028**

NAME: NEW DENMARK

2006 MILEAGE: 62.93

2005 MILEAGE: 63.14

2005 AIDS: $115,230.50

6 YEAR COSTS:

1999 COSTS	$159,025.00
2000 COSTS	$163,349.00
2001 COSTS	$243,014.00
2002 COSTS	$179,865.00
2003 COSTS	$235,785.00
2004 COSTS	$298,785.00
6 YEAR AVERAGE COSTS:	**$213,303.83**
3 YEAR AVERAGE COSTS:	**$238,145.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,303.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,600.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,175.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.93
2005 MILEAGE:	63.14
MILEAGE CHANGE:	-0.21
% CHANGE:	-0.3326%
2005 AIDS:	$115,230.50
2005 ADJUSTED BASE:	$114,847.24
MINIMUM 2006 AIDS:	$109,104.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,145.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,423.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,175.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,175.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05030**

NAME: PITTSFIELD

2006 MILEAGE: 59.04

2005 MILEAGE: 58.19

2005 AIDS: $151,253.85

6 YEAR COSTS:

1999 COSTS	$302,837.00
2000 COSTS	$452,003.00
2001 COSTS	$1,632,410.00
2002 COSTS	$1,551,489.00
2003 COSTS	$2,230,676.00
2004 COSTS	$560,263.00
6 YEAR AVERAGE COSTS:	**$1,121,613.00**
3 YEAR AVERAGE COSTS:	**$1,447,476.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,121,613.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$208,230.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$109,932.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$151,253.85
MINIMUM 2006 AIDS:	$143,691.16
MAXIMUM 2006 AIDS:	$173,941.93
CUSHION ADJUSTMENT:	($34,288.72)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,447,476.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,230,354.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$208,230.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($34,288.72)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$173,941.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05034**

NAME: ROCKLAND

2006 MILEAGE: 42.31

2005 MILEAGE: 42.31

2005 AIDS: $77,215.75

6 YEAR COSTS:

1999 COSTS	$131,287.00
2000 COSTS	$204,950.00
2001 COSTS	$150,983.00
2002 COSTS	$138,371.00
2003 COSTS	$194,476.00
2004 COSTS	$177,268.00
6 YEAR AVERAGE COSTS:	**$166,222.50**
3 YEAR AVERAGE COSTS:	**$170,038.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,222.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,859.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,781.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.31
2005 MILEAGE:	42.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,215.75
2005 ADJUSTED BASE:	$77,215.75
MINIMUM 2006 AIDS:	$73,354.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,038.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,532.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,781.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,781.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05036**

NAME: SCOTT

2006 MILEAGE: 41.20

2005 MILEAGE: 40.18

2005 AIDS: $73,328.50

6 YEAR COSTS:

1999 COSTS	$107,013.00
2000 COSTS	$224,424.00
2001 COSTS	$200,131.00
2002 COSTS	$143,482.00
2003 COSTS	$149,926.00
2004 COSTS	$160,690.00
6 YEAR AVERAGE COSTS:	**$164,277.67**
3 YEAR AVERAGE COSTS:	**$151,366.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,277.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,498.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,714.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.20
2005 MILEAGE:	40.18
MILEAGE CHANGE:	1.02
% CHANGE:	2.5386%
2005 AIDS:	$73,328.50
2005 ADJUSTED BASE:	$75,190.02
MINIMUM 2006 AIDS:	$71,430.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,366.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,661.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,714.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,714.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05040**

NAME: WRIGHTSTOWN

2006 MILEAGE: 52.62

2005 MILEAGE: 52.62

2005 AIDS: $96,031.50

6 YEAR COSTS:

1999 COSTS	$205,027.00
2000 COSTS	$326,260.00
2001 COSTS	$473,427.00
2002 COSTS	$498,311.00
2003 COSTS	$401,582.00
2004 COSTS	$296,962.00
6 YEAR AVERAGE COSTS:	**$366,928.17**
3 YEAR AVERAGE COSTS:	**$398,951.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$366,928.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$68,121.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,978.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.62
2005 MILEAGE:	52.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,031.50
2005 ADJUSTED BASE:	$96,031.50
MINIMUM 2006 AIDS:	$91,229.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$398,951.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$339,108.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,978.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,978.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05102**

NAME: ALLOUEZ

2006 MILEAGE: 54.54

2005 MILEAGE: 54.54

2005 AIDS: $287,498.23

6 YEAR COSTS:

1999 COSTS	$1,602,855.00
2000 COSTS	$1,506,449.00
2001 COSTS	$1,470,507.00
2002 COSTS	$1,679,638.00
2003 COSTS	$1,521,257.00
2004 COSTS	$2,119,307.00
6 YEAR AVERAGE COSTS:	**$1,650,002.17**
3 YEAR AVERAGE COSTS:	**$1,773,400.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,650,002.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$306,327.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,553.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$287,498.23
MINIMUM 2006 AIDS:	$273,123.32
MAXIMUM 2006 AIDS:	$330,622.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,773,400.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,507,390.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$306,327.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$306,327.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05104**

NAME: ASHWAUBENON

2006 MILEAGE: 96.74

2005 MILEAGE: 96.74

2005 AIDS: $1,685,953.2

6 YEAR COSTS:

1999 COSTS	$12,567,298.00
2000 COSTS	$9,446,502.00
2001 COSTS	$9,892,379.00
2002 COSTS	$4,336,634.00
2003 COSTS	$4,384,930.00
2004 COSTS	$4,441,231.00
6 YEAR AVERAGE COSTS:	**$7,511,495.67**
3 YEAR AVERAGE COSTS:	**$4,387,598.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,511,495.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,394,530.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	96.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$180,129.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,685,953.28
MINIMUM 2006 AIDS:	$1,601,655.62
MAXIMUM 2006 AIDS:	$1,938,846.27
CUSHION ADJUSTMENT:	$207,125.04

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,387,598.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,729,458.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,394,530.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$207,125.04
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,601,655.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05106**

NAME: BELLEVUE

2006 MILEAGE: 69.15

2005 MILEAGE: 67.15

2005 AIDS: $325,850.33

6 YEAR COSTS:

1999 COSTS	$1,556,530.00
2000 COSTS	$1,414,099.00
2001 COSTS	$2,294,012.00
2002 COSTS	$1,446,839.00
2003 COSTS	$2,291,735.00
2004 COSTS	$1,286,056.00
6 YEAR AVERAGE COSTS:	**$1,714,878.50**
3 YEAR AVERAGE COSTS:	**$1,674,876.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,714,878.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$318,372.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$128,757.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$325,850.33
MINIMUM 2006 AIDS:	$309,557.81
MAXIMUM 2006 AIDS:	$374,727.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,674,876.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,423,645.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$318,372.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$318,372.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05116**

NAME: DENMARK

2006 MILEAGE: 11.01

2005 MILEAGE: 10.47

2005 AIDS: $86,423.05

6 YEAR COSTS:

1999 COSTS	$351,357.00
2000 COSTS	$608,939.00
2001 COSTS	$364,144.00
2002 COSTS	$316,589.00
2003 COSTS	$454,331.00
2004 COSTS	$352,997.00
6 YEAR AVERAGE COSTS:	**$408,059.50**
3 YEAR AVERAGE COSTS:	**$374,639.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$408,059.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$75,757.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,500.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$86,423.05
MINIMUM 2006 AIDS:	$82,101.90
MAXIMUM 2006 AIDS:	$99,386.51
CUSHION ADJUSTMENT:	$6,344.49

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$374,639.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$318,443.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$75,757.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,344.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,101.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05126**

NAME: HOBART

2006 MILEAGE: 81.29

2005 MILEAGE: 81.29

2005 AIDS: $232,509.42

6 YEAR COSTS:

1999 COSTS	$2,251,310.00
2000 COSTS	$3,637,606.00
2001 COSTS	$1,770,622.00
2002 COSTS	$1,410,055.00
2003 COSTS	$862,200.00
2004 COSTS	$668,270.00
6 YEAR AVERAGE COSTS:	**$1,766,677.17**
3 YEAR AVERAGE COSTS:	**$980,175.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,766,677.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$327,988.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	81.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$151,361.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$232,509.42
MINIMUM 2006 AIDS:	$220,883.95
MAXIMUM 2006 AIDS:	$267,385.83
CUSHION ADJUSTMENT:	($60,602.82)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$980,175.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$833,148.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$327,988.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($60,602.82)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$267,385.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05136**

NAME: HOWARD

2006 MILEAGE: 99.60

2005 MILEAGE: 96.70

2005 AIDS: $964,498.32

6 YEAR COSTS:

1999 COSTS	$6,497,718.00
2000 COSTS	$6,460,869.00
2001 COSTS	$3,075,234.00
2002 COSTS	$5,269,363.00
2003 COSTS	$4,702,887.00
2004 COSTS	$5,399,992.00
6 YEAR AVERAGE COSTS:	**$5,234,343.83**
3 YEAR AVERAGE COSTS:	**$5,124,080.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,234,343.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$971,770.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	99.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$185,455.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$964,498.32
MINIMUM 2006 AIDS:	$916,273.40
MAXIMUM 2006 AIDS:	$1,109,173.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,124,080.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,355,468.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$971,770.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$971,770.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05171**

NAME: PULASKI

2006 MILEAGE: 18.41

2005 MILEAGE: 17.96

2005 AIDS: $160,412.27

6 YEAR COSTS:

1999 COSTS	$693,324.00
2000 COSTS	$682,030.00
2001 COSTS	$1,221,677.00
2002 COSTS	$728,752.00
2003 COSTS	$774,516.00
2004 COSTS	$1,787,114.00
6 YEAR AVERAGE COSTS:	**$981,235.50**
3 YEAR AVERAGE COSTS:	**$1,096,794.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$981,235.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$182,169.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,279.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$160,412.27
MINIMUM 2006 AIDS:	$152,391.66
MAXIMUM 2006 AIDS:	$184,474.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,096,794.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$932,274.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$182,169.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$182,169.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05178**

NAME: SUAMICO

2006 MILEAGE: 127.77

2005 MILEAGE: 121.39

2005 AIDS: $267,971.37

6 YEAR COSTS:

1999 COSTS	$851,709.00
2000 COSTS	$1,844,212.00
2001 COSTS	$1,475,772.00
2002 COSTS	$1,452,299.00
2003 COSTS	$2,428,606.00
2004 COSTS	$1,303,975.00
6 YEAR AVERAGE COSTS:	**$1,559,428.83**
3 YEAR AVERAGE COSTS:	**$1,728,293.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,559,428.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$289,512.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	127.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$237,907.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$267,971.37
MINIMUM 2006 AIDS:	$254,572.80
MAXIMUM 2006 AIDS:	$308,167.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,728,293.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,469,049.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$289,512.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$289,512.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05191**

NAME: WRIGHTSTOWN

2006 MILEAGE: 14.38

2005 MILEAGE: 14.38

2005 AIDS: $53,441.08

6 YEAR COSTS:

1999 COSTS	$248,859.00
2000 COSTS	$480,732.00
2001 COSTS	$851,159.00
2002 COSTS	$456,005.00
2003 COSTS	$1,215,859.00
2004 COSTS	$1,106,061.00
6 YEAR AVERAGE COSTS:	**$726,445.83**
3 YEAR AVERAGE COSTS:	**$925,975.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$726,445.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$134,866.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,775.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$53,441.08
MINIMUM 2006 AIDS:	$50,769.03
MAXIMUM 2006 AIDS:	$61,457.24
CUSHION ADJUSTMENT:	($73,409.50)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$925,975.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$787,078.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$134,866.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($73,409.50)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,457.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05216**

NAME: DE PERE

2006 MILEAGE: 100.02

2005 MILEAGE: 99.01

2005 AIDS: $960,427.90

6 YEAR COSTS:

1999 COSTS	$4,350,811.00
2000 COSTS	$6,015,714.00
2001 COSTS	$5,179,634.00
2002 COSTS	$4,873,337.00
2003 COSTS	$6,456,906.00
2004 COSTS	$5,149,260.00
6 YEAR AVERAGE COSTS:	**$5,337,610.33**
3 YEAR AVERAGE COSTS:	**$5,493,167.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,337,610.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$990,942.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	100.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$186,237.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$960,427.90
MINIMUM 2006 AIDS:	$912,406.51
MAXIMUM 2006 AIDS:	$1,104,492.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,493,167.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,669,192.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$990,942.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$990,942.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **05231**

NAME: GREEN BAY

2006 MILEAGE: 413.34

2005 MILEAGE: 409.51

2005 AIDS: $3,713,333.0

6 YEAR COSTS:

1999 COSTS	$18,509,917.00
2000 COSTS	$19,730,679.00
2001 COSTS	$20,958,938.00
2002 COSTS	$19,499,031.00
2003 COSTS	$20,524,490.00
2004 COSTS	$23,630,003.00
6 YEAR AVERAGE COSTS:	**$20,475,509.67**
3 YEAR AVERAGE COSTS:	**$21,217,841.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,475,509.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,801,336.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	413.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$769,639.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$3,713,333.00
MINIMUM 2006 AIDS:	$3,527,666.35
MAXIMUM 2006 AIDS:	$4,270,332.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,217,841.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,035,165.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,801,336.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,801,336.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06000**

NAME: BUFFALO

2006 MILEAGE: 318.07

2005 MILEAGE: 318.07

2005 AIDS: $696,577.96

6 YEAR COSTS:

1999 COSTS	$2,783,108.00
2000 COSTS	$2,519,552.00
2001 COSTS	$3,508,985.00
2002 COSTS	$3,542,701.00
2003 COSTS	$3,069,128.00
2004 COSTS	$3,229,465.00
6 YEAR AVERAGE COSTS:	**$3,108,823.17**
3 YEAR AVERAGE COSTS:	**$3,280,431.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,108,823.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$712,502.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$696,577.96
MINIMUM 2006 AIDS:	$682,646.40
MAXIMUM 2006 AIDS:	$801,064.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,280,431.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$712,502.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$712,502.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06002**

NAME: ALMA

2006 MILEAGE: 18.23

2005 MILEAGE: 18.56

2005 AIDS: $33,872.00

6 YEAR COSTS:

1999 COSTS	$50,406.00
2000 COSTS	$60,960.00
2001 COSTS	$70,068.00
2002 COSTS	$58,237.00
2003 COSTS	$47,099.00
2004 COSTS	$81,401.00
6 YEAR AVERAGE COSTS:	**$61,361.83**
3 YEAR AVERAGE COSTS:	**$62,245.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,361.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,392.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,944.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.23
2005 MILEAGE:	18.56
MILEAGE CHANGE:	-0.33
% CHANGE:	-1.7780%
2005 AIDS:	$33,872.00
2005 ADJUSTED BASE:	$33,269.76
MINIMUM 2006 AIDS:	$31,606.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,245.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,908.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,944.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,944.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06004**

NAME: BELVIDERE

2006 MILEAGE: 30.88

2005 MILEAGE: 31.26

2005 AIDS: $57,049.50

6 YEAR COSTS:

1999 COSTS	$79,146.00
2000 COSTS	$64,901.00
2001 COSTS	$99,387.00
2002 COSTS	$69,472.00
2003 COSTS	$94,036.00
2004 COSTS	$158,875.00
6 YEAR AVERAGE COSTS:	**$94,302.83**
3 YEAR AVERAGE COSTS:	**$107,461.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,302.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,507.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,498.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.88
2005 MILEAGE:	31.26
MILEAGE CHANGE:	-0.38
% CHANGE:	-1.2156%
2005 AIDS:	$57,049.50
2005 ADJUSTED BASE:	$56,356.01
MINIMUM 2006 AIDS:	$53,538.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,461.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,341.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,498.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,498.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06006**

NAME: BUFFALO

2006 MILEAGE: 28.24

2005 MILEAGE: 27.90

2005 AIDS: $50,917.50

6 YEAR COSTS:

1999 COSTS	$170,158.00
2000 COSTS	$49,764.00
2001 COSTS	$111,982.00
2002 COSTS	$81,758.00
2003 COSTS	$98,122.00
2004 COSTS	$136,874.00
6 YEAR AVERAGE COSTS:	**$108,109.67**
3 YEAR AVERAGE COSTS:	**$105,584.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,109.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,070.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$52,582.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.24
2005 MILEAGE:	27.90
MILEAGE CHANGE:	0.34
% CHANGE:	1.2186%
2005 AIDS:	$50,917.50
2005 ADJUSTED BASE:	$51,537.98
MINIMUM 2006 AIDS:	$48,961.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,584.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,746.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,582.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,582.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06008**

NAME: CANTON

2006 MILEAGE: 29.43

2005 MILEAGE: 29.43

2005 AIDS: $53,709.75

6 YEAR COSTS:

1999 COSTS	$96,152.00
2000 COSTS	$97,410.00
2001 COSTS	$100,891.00
2002 COSTS	$100,693.00
2003 COSTS	$103,210.00
2004 COSTS	$132,894.00
6 YEAR AVERAGE COSTS:	**$105,208.33**
3 YEAR AVERAGE COSTS:	**$112,265.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,208.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,532.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,798.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.43
2005 MILEAGE:	29.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$53,709.75
2005 ADJUSTED BASE:	$53,709.75
MINIMUM 2006 AIDS:	$51,024.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,265.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,425.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,798.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,798.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06010**

NAME: CROSS

2006 MILEAGE: 34.85

2005 MILEAGE: 35.15

2005 AIDS: $64,148.75

6 YEAR COSTS:

1999 COSTS	$192,512.00
2000 COSTS	$126,966.00
2001 COSTS	$179,620.00
2002 COSTS	$209,366.00
2003 COSTS	$160,360.00
2004 COSTS	$236,331.00
6 YEAR AVERAGE COSTS:	**$184,192.50**
3 YEAR AVERAGE COSTS:	**$202,019.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,192.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,195.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,890.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.85
2005 MILEAGE:	35.15
MILEAGE CHANGE:	-0.30
% CHANGE:	-0.8535%
2005 AIDS:	$64,148.75
2005 ADJUSTED BASE:	$63,601.24
MINIMUM 2006 AIDS:	$60,421.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,019.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$171,716.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,890.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,890.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06012**

NAME: DOVER

2006 MILEAGE: 38.30

2005 MILEAGE: 38.30

2005 AIDS: $69,897.50

6 YEAR COSTS:

1999 COSTS	$182,888.00
2000 COSTS	$158,248.00
2001 COSTS	$182,143.00
2002 COSTS	$168,353.00
2003 COSTS	$169,999.00
2004 COSTS	$224,891.00
6 YEAR AVERAGE COSTS:	**$181,087.00**
3 YEAR AVERAGE COSTS:	**$187,747.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,087.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,619.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,314.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.30
2005 MILEAGE:	38.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,897.50
2005 ADJUSTED BASE:	$69,897.50
MINIMUM 2006 AIDS:	$66,402.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,747.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,585.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,314.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,314.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06014**

NAME: GILMANTON

2006 MILEAGE: 22.70

2005 MILEAGE: 22.70

2005 AIDS: $41,427.50

6 YEAR COSTS:

1999 COSTS	$58,350.00
2000 COSTS	$88,558.00
2001 COSTS	$106,598.00
2002 COSTS	$94,629.00
2003 COSTS	$107,260.00
2004 COSTS	$106,227.00
6 YEAR AVERAGE COSTS:	**$93,603.67**
3 YEAR AVERAGE COSTS:	**$102,705.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,603.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,377.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,267.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.70
2005 MILEAGE:	22.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$41,427.50
2005 ADJUSTED BASE:	$41,427.50
MINIMUM 2006 AIDS:	$39,356.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,705.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,299.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,267.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,267.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06016**

NAME: GLENCOE

2006 MILEAGE: 48.76

2005 MILEAGE: 48.76

2005 AIDS: $88,987.00

6 YEAR COSTS:

1999 COSTS	$160,679.00
2000 COSTS	$158,967.00
2001 COSTS	$168,317.00
2002 COSTS	$208,339.00
2003 COSTS	$138,254.00
2004 COSTS	$237,555.00
6 YEAR AVERAGE COSTS:	**$178,685.17**
3 YEAR AVERAGE COSTS:	**$194,716.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,685.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,173.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,791.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.76
2005 MILEAGE:	48.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,987.00
2005 ADJUSTED BASE:	$88,987.00
MINIMUM 2006 AIDS:	$84,537.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,716.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,508.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,791.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,791.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06018**

NAME: LINCOLN

2006 MILEAGE: 12.05

2005 MILEAGE: 12.05

2005 AIDS: $21,991.25

6 YEAR COSTS:

1999 COSTS	$33,741.00
2000 COSTS	$27,943.00
2001 COSTS	$26,547.00
2002 COSTS	$29,297.00
2003 COSTS	$29,879.00
2004 COSTS	$60,912.00
6 YEAR AVERAGE COSTS:	**$34,719.83**
3 YEAR AVERAGE COSTS:	**$40,029.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,719.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,445.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$22,437.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	12.05
2005 MILEAGE:	12.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$21,991.25
2005 ADJUSTED BASE:	$21,991.25
MINIMUM 2006 AIDS:	$20,891.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$40,029.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$34,024.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$22,437.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,437.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06020**

NAME: MAXVILLE

2006 MILEAGE: 26.91

2005 MILEAGE: 27.13

2005 AIDS: $49,512.25

6 YEAR COSTS:

1999 COSTS	$88,136.00
2000 COSTS	$68,821.00
2001 COSTS	$89,132.00
2002 COSTS	$82,381.00
2003 COSTS	$39,796.00
2004 COSTS	$108,949.00
6 YEAR AVERAGE COSTS:	**$79,535.83**
3 YEAR AVERAGE COSTS:	**$77,042.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,535.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,766.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,106.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.91
2005 MILEAGE:	27.13
MILEAGE CHANGE:	-0.22
% CHANGE:	-0.8109%
2005 AIDS:	$49,512.25
2005 ADJUSTED BASE:	$49,110.76
MINIMUM 2006 AIDS:	$46,655.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,042.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,485.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,106.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,106.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06022**

NAME: MILTON

2006 MILEAGE: 25.96

2005 MILEAGE: 25.96

2005 AIDS: $47,377.00

6 YEAR COSTS:

1999 COSTS	$86,543.00
2000 COSTS	$81,451.00
2001 COSTS	$31,249.00
2002 COSTS	$101,291.00
2003 COSTS	$110,824.00
2004 COSTS	$168,384.00
6 YEAR AVERAGE COSTS:	**$96,623.67**
3 YEAR AVERAGE COSTS:	**$126,833.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,623.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,938.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,337.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.96
2005 MILEAGE:	25.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$47,377.00
2005 ADJUSTED BASE:	$47,377.00
MINIMUM 2006 AIDS:	$45,008.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,833.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,808.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,337.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,337.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06024**

NAME: MODENA

2006 MILEAGE: 23.23

2005 MILEAGE: 23.23

2005 AIDS: $42,394.75

6 YEAR COSTS:

1999 COSTS	$51,901.00
2000 COSTS	$69,040.00
2001 COSTS	$82,933.00
2002 COSTS	$101,607.00
2003 COSTS	$61,070.00
2004 COSTS	$73,046.00
6 YEAR AVERAGE COSTS:	**$73,266.17**
3 YEAR AVERAGE COSTS:	**$78,574.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,266.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,602.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,254.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.23
2005 MILEAGE:	23.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$42,394.75
2005 ADJUSTED BASE:	$42,394.75
MINIMUM 2006 AIDS:	$40,275.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,574.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,788.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,254.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,254.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06026**

NAME: MONDOVI

2006 MILEAGE: 25.98

2005 MILEAGE: 25.98

2005 AIDS: $47,413.50

6 YEAR COSTS:

1999 COSTS	$105,618.00
2000 COSTS	$133,904.00
2001 COSTS	$30,164.00
2002 COSTS	$87,233.00
2003 COSTS	$128,754.00
2004 COSTS	$115,068.00
6 YEAR AVERAGE COSTS:	**$100,123.50**
3 YEAR AVERAGE COSTS:	**$110,351.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,123.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,588.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,374.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.98
2005 MILEAGE:	25.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$47,413.50
2005 ADJUSTED BASE:	$47,413.50
MINIMUM 2006 AIDS:	$45,042.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,351.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,798.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,374.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,374.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06028**

NAME: MONTANA

2006 MILEAGE: 36.30

2005 MILEAGE: 36.30

2005 AIDS: $66,247.50

6 YEAR COSTS:

1999 COSTS	$84,161.00
2000 COSTS	$103,839.00
2001 COSTS	$168,739.00
2002 COSTS	$89,511.00
2003 COSTS	$67,568.00
2004 COSTS	$354,637.00
6 YEAR AVERAGE COSTS:	**$144,742.50**
3 YEAR AVERAGE COSTS:	**$170,572.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,742.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,871.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,590.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.30
2005 MILEAGE:	36.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,247.50
2005 ADJUSTED BASE:	$66,247.50
MINIMUM 2006 AIDS:	$62,935.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,572.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,986.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,590.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,590.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06030**

NAME: NAPLES

2006 MILEAGE: 35.50

2005 MILEAGE: 35.79

2005 AIDS: $65,316.75

6 YEAR COSTS:

1999 COSTS	$134,071.00
2000 COSTS	$156,327.00
2001 COSTS	$167,827.00
2002 COSTS	$207,293.00
2003 COSTS	$200,355.00
2004 COSTS	$136,812.00
6 YEAR AVERAGE COSTS:	**$167,114.17**
3 YEAR AVERAGE COSTS:	**$181,486.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,114.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,025.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,101.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.50
2005 MILEAGE:	35.79
MILEAGE CHANGE:	-0.29
% CHANGE:	-0.8103%
2005 AIDS:	$65,316.75
2005 ADJUSTED BASE:	$64,787.49
MINIMUM 2006 AIDS:	$61,548.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,486.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,263.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,101.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,101.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06032**

NAME: NELSON

2006 MILEAGE: 35.75

2005 MILEAGE: 35.99

2005 AIDS: $65,681.75

6 YEAR COSTS:

1999 COSTS	$162,602.00
2000 COSTS	$175,671.00
2001 COSTS	$181,266.00
2002 COSTS	$268,762.00
2003 COSTS	$184,682.00
2004 COSTS	$147,853.00
6 YEAR AVERAGE COSTS:	**$186,806.00**
3 YEAR AVERAGE COSTS:	**$200,432.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,806.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,681.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,566.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.75
2005 MILEAGE:	35.99
MILEAGE CHANGE:	-0.24
% CHANGE:	-0.6669%
2005 AIDS:	$65,681.75
2005 ADJUSTED BASE:	$65,243.72
MINIMUM 2006 AIDS:	$61,981.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,432.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,367.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,566.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,566.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06034**

NAME: WAUMANDEE

2006 MILEAGE: 41.84

2005 MILEAGE: 41.84

2005 AIDS: $76,358.00

6 YEAR COSTS:

1999 COSTS	$193,174.00
2000 COSTS	$157,064.00
2001 COSTS	$225,795.00
2002 COSTS	$216,056.00
2003 COSTS	$174,753.00
2004 COSTS	$171,145.00
6 YEAR AVERAGE COSTS:	**$189,664.50**
3 YEAR AVERAGE COSTS:	**$187,318.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,664.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,211.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,906.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.84
2005 MILEAGE:	41.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,358.00
2005 ADJUSTED BASE:	$76,358.00
MINIMUM 2006 AIDS:	$72,540.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,318.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,220.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,906.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,906.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06111**

NAME: COCHRANE

2006 MILEAGE: 4.35

2005 MILEAGE: 4.35

2005 AIDS: $15,171.94

6 YEAR COSTS:

1999 COSTS	$48,462.00
2000 COSTS	$50,546.00
2001 COSTS	$85,952.00
2002 COSTS	$92,398.00
2003 COSTS	$158,038.00
2004 COSTS	$63,809.00
6 YEAR AVERAGE COSTS:	**$83,200.83**
3 YEAR AVERAGE COSTS:	**$104,748.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,200.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,446.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,099.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,171.94
MINIMUM 2006 AIDS:	$14,413.34
MAXIMUM 2006 AIDS:	$17,447.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,748.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,036.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,446.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,446.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06154**

NAME: NELSON

2006 MILEAGE: 2.31

2005 MILEAGE: 2.31

2005 AIDS: $9,895.42

6 YEAR COSTS:

1999 COSTS	$45,523.00
2000 COSTS	$55,596.00
2001 COSTS	$46,135.00
2002 COSTS	$49,936.00
2003 COSTS	$45,556.00
2004 COSTS	$36,391.00
6 YEAR AVERAGE COSTS:	**$46,522.83**
3 YEAR AVERAGE COSTS:	**$43,961.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,522.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,637.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,301.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,895.42
MINIMUM 2006 AIDS:	$9,400.65
MAXIMUM 2006 AIDS:	$11,379.73
CUSHION ADJUSTMENT:	$763.55

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,961.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,366.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,637.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$763.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,400.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06201**

NAME: ALMA

2006 MILEAGE: 12.05

2005 MILEAGE: 12.05

2005 AIDS: $44,858.68

6 YEAR COSTS:

1999 COSTS	$373,939.00
2000 COSTS	$190,080.00
2001 COSTS	$212,492.00
2002 COSTS	$178,054.00
2003 COSTS	$188,526.00
2004 COSTS	$281,165.00
6 YEAR AVERAGE COSTS:	**$237,376.00**
3 YEAR AVERAGE COSTS:	**$215,915.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$237,376.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,069.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$22,437.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$44,858.68
MINIMUM 2006 AIDS:	$42,615.75
MAXIMUM 2006 AIDS:	$51,587.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,915.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,527.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,069.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,069.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06206**

NAME: BUFFALO CITY

2006 MILEAGE: 18.20

2005 MILEAGE: 18.20

2005 AIDS: $33,215.00

6 YEAR COSTS:

1999 COSTS	$99,194.00
2000 COSTS	$113,413.00
2001 COSTS	$115,397.00
2002 COSTS	$144,721.00
2003 COSTS	$111,348.00
2004 COSTS	$102,579.00
6 YEAR AVERAGE COSTS:	**$114,442.00**
3 YEAR AVERAGE COSTS:	**$119,549.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,442.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,246.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,888.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.20
2005 MILEAGE:	18.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$33,215.00
2005 ADJUSTED BASE:	$33,215.00
MINIMUM 2006 AIDS:	$31,554.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,549.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,616.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,888.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,888.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06226**

NAME: FOUNTAIN CITY

2006 MILEAGE: 8.51

2005 MILEAGE: 8.51

2005 AIDS: $38,114.64

6 YEAR COSTS:

1999 COSTS	$202,644.00
2000 COSTS	$223,791.00
2001 COSTS	$176,129.00
2002 COSTS	$212,938.00
2003 COSTS	$151,888.00
2004 COSTS	$162,861.00
6 YEAR AVERAGE COSTS:	**$188,375.17**
3 YEAR AVERAGE COSTS:	**$175,895.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,375.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,972.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,845.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$38,114.64
MINIMUM 2006 AIDS:	$36,208.91
MAXIMUM 2006 AIDS:	$43,831.84
CUSHION ADJUSTMENT:	$1,236.52

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,895.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,511.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,972.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,236.52
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,208.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **06251**

NAME: MONDOVI

2006 MILEAGE: 15.62

2005 MILEAGE: 15.62

2005 AIDS: $138,718.56

6 YEAR COSTS:

1999 COSTS	$1,177,231.00
2000 COSTS	$886,899.00
2001 COSTS	$774,300.00
2002 COSTS	$524,822.00
2003 COSTS	$554,100.00
2004 COSTS	$651,922.00
6 YEAR AVERAGE COSTS:	**$761,545.67**
3 YEAR AVERAGE COSTS:	**$576,948.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$761,545.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$141,383.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,084.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$138,718.56
MINIMUM 2006 AIDS:	$131,782.63
MAXIMUM 2006 AIDS:	$159,526.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$576,948.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$490,405.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$141,383.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,383.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07000**

NAME: BURNETT

2006 MILEAGE: 217.24

2005 MILEAGE: 217.24

2005 AIDS: $440,063.52

6 YEAR COSTS:

1999 COSTS	$1,371,994.00
2000 COSTS	$2,128,110.00
2001 COSTS	$1,952,921.00
2002 COSTS	$1,816,477.00
2003 COSTS	$2,378,982.00
2004 COSTS	$2,458,125.00
6 YEAR AVERAGE COSTS:	**$2,017,768.17**
3 YEAR AVERAGE COSTS:	**$2,217,861.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,017,768.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$462,446.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$440,063.52
MINIMUM 2006 AIDS:	$431,262.25
MAXIMUM 2006 AIDS:	$506,073.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,217,861.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$462,446.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$462,446.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07002**

NAME: ANDERSON

2006 MILEAGE: 66.74

2005 MILEAGE: 66.74

2005 AIDS: $121,800.50

6 YEAR COSTS:

1999 COSTS	$120,811.00
2000 COSTS	$129,673.00
2001 COSTS	$161,137.00
2002 COSTS	$278,749.00
2003 COSTS	$135,030.00
2004 COSTS	$146,846.00
6 YEAR AVERAGE COSTS:	**$162,041.00**
3 YEAR AVERAGE COSTS:	**$186,875.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,041.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,083.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	66.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$124,269.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	66.74
2005 MILEAGE:	66.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$121,800.50
2005 ADJUSTED BASE:	$121,800.50
MINIMUM 2006 AIDS:	$115,710.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,875.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,843.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,269.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,269.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07004

NAME: BLAINE

2006 MILEAGE: 60.09

2005 MILEAGE: 60.09

2005 AIDS: $109,664.25

6 YEAR COSTS:

1999 COSTS	$126,650.00
2000 COSTS	$133,305.00
2001 COSTS	$173,061.00
2002 COSTS	$37,592.00
2003 COSTS	$237,283.00
2004 COSTS	$176,508.00
6 YEAR AVERAGE COSTS:	**$147,399.83**
3 YEAR AVERAGE COSTS:	**$150,461.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,399.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,365.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,887.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.09
2005 MILEAGE:	60.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,664.25
2005 ADJUSTED BASE:	$109,664.25
MINIMUM 2006 AIDS:	$104,181.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,461.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,891.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,887.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,887.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07006**

NAME: DANIELS

2006 MILEAGE: 60.96

2005 MILEAGE: 60.96

2005 AIDS: $111,252.00

6 YEAR COSTS:

1999 COSTS	$152,617.00
2000 COSTS	$121,831.00
2001 COSTS	$132,108.00
2002 COSTS	$196,337.00
2003 COSTS	$154,306.00
2004 COSTS	$149,488.00
6 YEAR AVERAGE COSTS:	**$151,114.50**
3 YEAR AVERAGE COSTS:	**$166,710.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,114.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,054.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,507.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.96
2005 MILEAGE:	60.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$111,252.00
2005 ADJUSTED BASE:	$111,252.00
MINIMUM 2006 AIDS:	$105,689.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,710.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,703.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,507.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,507.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07008**

NAME: DEWEY

2006 MILEAGE: 53.38

2005 MILEAGE: 53.38

2005 AIDS: $97,418.50

6 YEAR COSTS:

1999 COSTS	$133,801.00
2000 COSTS	$170,314.00
2001 COSTS	$146,629.00
2002 COSTS	$171,589.00
2003 COSTS	$134,623.00
2004 COSTS	$109,459.00
6 YEAR AVERAGE COSTS:	**$144,402.50**
3 YEAR AVERAGE COSTS:	**$138,557.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,402.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,808.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,393.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.38
2005 MILEAGE:	53.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,418.50
2005 ADJUSTED BASE:	$97,418.50
MINIMUM 2006 AIDS:	$92,547.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,557.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,773.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,393.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,393.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07010**

NAME: GRANTSBURG

2006 MILEAGE: 51.55

2005 MILEAGE: 51.55

2005 AIDS: $94,078.75

6 YEAR COSTS:

1999 COSTS	$167,688.00
2000 COSTS	$166,701.00
2001 COSTS	$205,611.00
2002 COSTS	$234,977.00
2003 COSTS	$254,625.00
2004 COSTS	$203,693.00
6 YEAR AVERAGE COSTS:	**$205,549.17**
3 YEAR AVERAGE COSTS:	**$231,098.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,549.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,160.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,986.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.55
2005 MILEAGE:	51.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,078.75
2005 ADJUSTED BASE:	$94,078.75
MINIMUM 2006 AIDS:	$89,374.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,098.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,433.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,986.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,986.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07012**

NAME: JACKSON

2006 MILEAGE: 81.03

2005 MILEAGE: 81.03

2005 AIDS: $147,879.75

6 YEAR COSTS:

1999 COSTS	$322,534.00
2000 COSTS	$323,885.00
2001 COSTS	$349,044.00
2002 COSTS	$366,390.00
2003 COSTS	$325,055.00
2004 COSTS	$212,231.00
6 YEAR AVERAGE COSTS:	**$316,523.17**
3 YEAR AVERAGE COSTS:	**$301,225.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$316,523.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,763.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	81.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$150,877.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	81.03
2005 MILEAGE:	81.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$147,879.75
2005 ADJUSTED BASE:	$147,879.75
MINIMUM 2006 AIDS:	$140,485.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$301,225.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$256,041.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,877.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$150,877.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07014**

NAME: LA FOLLETTE

2006 MILEAGE: 42.89

2005 MILEAGE: 42.89

2005 AIDS: $69,456.33

6 YEAR COSTS:

1999 COSTS	$91,314.00
2000 COSTS	$90,594.00
2001 COSTS	$102,962.00
2002 COSTS	$94,533.00
2003 COSTS	$47,645.00
2004 COSTS	$151,926.00
6 YEAR AVERAGE COSTS:	**$96,495.67**
3 YEAR AVERAGE COSTS:	**$98,034.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,495.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,914.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,861.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.89
2005 MILEAGE:	42.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,456.33
2005 ADJUSTED BASE:	$69,456.33
MINIMUM 2006 AIDS:	$65,983.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,034.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,329.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,861.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,861.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07016**

NAME: LINCOLN

2006 MILEAGE: 43.79

2005 MILEAGE: 43.79

2005 AIDS: $79,916.75

6 YEAR COSTS:

1999 COSTS	$102,095.00
2000 COSTS	$100,873.00
2001 COSTS	$151,684.00
2002 COSTS	$94,120.00
2003 COSTS	$282,405.00
2004 COSTS	$79,600.00
6 YEAR AVERAGE COSTS:	**$135,129.50**
3 YEAR AVERAGE COSTS:	**$152,041.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,129.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,087.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,536.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.79
2005 MILEAGE:	43.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,916.75
2005 ADJUSTED BASE:	$79,916.75
MINIMUM 2006 AIDS:	$75,920.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,041.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,235.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,536.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,536.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07018**

NAME: MEENON

2006 MILEAGE: 48.61

2005 MILEAGE: 48.61

2005 AIDS: $88,713.25

6 YEAR COSTS:

1999 COSTS	$139,835.00
2000 COSTS	$173,085.00
2001 COSTS	$204,619.00
2002 COSTS	$323,800.00
2003 COSTS	$260,616.00
2004 COSTS	$343,293.00
6 YEAR AVERAGE COSTS:	**$240,874.67**
3 YEAR AVERAGE COSTS:	**$309,236.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,874.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,719.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,511.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.61
2005 MILEAGE:	48.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,713.25
2005 ADJUSTED BASE:	$88,713.25
MINIMUM 2006 AIDS:	$84,277.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$309,236.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$262,850.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,511.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,511.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07020**

NAME: OAKLAND

2006 MILEAGE: 48.10

2005 MILEAGE: 47.89

2005 AIDS: $87,399.25

6 YEAR COSTS:

1999 COSTS	$289,317.00
2000 COSTS	$332,155.00
2001 COSTS	$406,056.00
2002 COSTS	$440,916.00
2003 COSTS	$407,300.00
2004 COSTS	$337,941.00
6 YEAR AVERAGE COSTS:	**$368,947.50**
3 YEAR AVERAGE COSTS:	**$395,385.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$368,947.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$68,496.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,562.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.10
2005 MILEAGE:	47.89
MILEAGE CHANGE:	0.21
% CHANGE:	0.4385%
2005 AIDS:	$87,399.25
2005 ADJUSTED BASE:	$87,782.50
MINIMUM 2006 AIDS:	$83,393.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$395,385.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$336,077.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,562.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,562.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07022**

NAME: ROOSEVELT

2006 MILEAGE: 24.85

2005 MILEAGE: 24.85

2005 AIDS: $45,351.25

6 YEAR COSTS:

1999 COSTS	$26,134.00
2000 COSTS	$94,972.00
2001 COSTS	$80,815.00
2002 COSTS	$42,508.00
2003 COSTS	$64,563.00
2004 COSTS	$51,771.00
6 YEAR AVERAGE COSTS:	**$60,127.17**
3 YEAR AVERAGE COSTS:	**$52,947.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,127.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,162.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$46,270.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.85
2005 MILEAGE:	24.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$45,351.25
2005 ADJUSTED BASE:	$45,351.25
MINIMUM 2006 AIDS:	$43,083.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,947.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$45,005.23
REDUCTION DUE TO CAP:	$1,265.47

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,270.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,265.47)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,005.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07024**

NAME: RUSK

2006 MILEAGE: 44.91

2005 MILEAGE: 44.91

2005 AIDS: $81,960.75

6 YEAR COSTS:

1999 COSTS	$118,074.00
2000 COSTS	$78,078.00
2001 COSTS	$113,762.00
2002 COSTS	$105,667.00
2003 COSTS	$111,519.00
2004 COSTS	$131,313.00
6 YEAR AVERAGE COSTS:	**$109,735.50**
3 YEAR AVERAGE COSTS:	**$116,166.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,735.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,372.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,622.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.91
2005 MILEAGE:	44.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,960.75
2005 ADJUSTED BASE:	$81,960.75
MINIMUM 2006 AIDS:	$77,862.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,166.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,741.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,622.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,622.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07026**

NAME: SAND LAKE

2006 MILEAGE: 43.02

2005 MILEAGE: 43.02

2005 AIDS: $78,511.50

6 YEAR COSTS:

1999 COSTS	$174,573.00
2000 COSTS	$197,733.00
2001 COSTS	$246,679.00
2002 COSTS	$177,781.00
2003 COSTS	$306,124.00
2004 COSTS	$252,008.00
6 YEAR AVERAGE COSTS:	**$225,816.33**
3 YEAR AVERAGE COSTS:	**$245,304.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,816.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,923.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,103.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.02
2005 MILEAGE:	43.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,511.50
2005 ADJUSTED BASE:	$78,511.50
MINIMUM 2006 AIDS:	$74,585.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,304.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,508.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,103.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,103.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07028**

NAME: SCOTT

2006 MILEAGE: 47.83

2005 MILEAGE: 47.83

2005 AIDS: $87,289.75

6 YEAR COSTS:

1999 COSTS	$192,485.00
2000 COSTS	$262,793.00
2001 COSTS	$202,281.00
2002 COSTS	$239,897.00
2003 COSTS	$191,180.00
2004 COSTS	$230,545.00
6 YEAR AVERAGE COSTS:	**$219,863.50**
3 YEAR AVERAGE COSTS:	**$220,540.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,863.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,818.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,059.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.83
2005 MILEAGE:	47.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,289.75
2005 ADJUSTED BASE:	$87,289.75
MINIMUM 2006 AIDS:	$82,925.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,540.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$187,459.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,059.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,059.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07030**

NAME: SIREN

2006 MILEAGE: 63.02

2005 MILEAGE: 63.02

2005 AIDS: $115,011.50

6 YEAR COSTS:

1999 COSTS	$305,977.00
2000 COSTS	$312,751.00
2001 COSTS	$191,640.00
2002 COSTS	$278,846.00
2003 COSTS	$415,809.00
2004 COSTS	$308,731.00
6 YEAR AVERAGE COSTS:	**$302,292.33**
3 YEAR AVERAGE COSTS:	**$334,462.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,292.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,121.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,343.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.02
2005 MILEAGE:	63.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$115,011.50
2005 ADJUSTED BASE:	$115,011.50
MINIMUM 2006 AIDS:	$109,260.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$334,462.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$284,292.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,343.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,343.24**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07032**

NAME: SWISS

2006 MILEAGE: 86.02

2005 MILEAGE: 86.02

2005 AIDS: $156,986.50

6 YEAR COSTS:

1999 COSTS	$217,851.00
2000 COSTS	$333,922.00
2001 COSTS	$375,044.00
2002 COSTS	$483,393.00
2003 COSTS	$852,626.00
2004 COSTS	$530,916.00
6 YEAR AVERAGE COSTS:	**$465,625.33**
3 YEAR AVERAGE COSTS:	**$622,311.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$465,625.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$86,444.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	86.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$160,169.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	86.02
2005 MILEAGE:	86.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$156,986.50
2005 ADJUSTED BASE:	$156,986.50
MINIMUM 2006 AIDS:	$149,137.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$622,311.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$528,964.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,169.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (30+ Days Late, 90% of 2005 Aids)	($18,881.39)
TOTAL GTA AMOUNT:	**$141,287.85**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07034**

NAME: TRADE LAKE

2006 MILEAGE: 52.89

2005 MILEAGE: 52.93

2005 AIDS: $96,597.25

6 YEAR COSTS:

1999 COSTS	$134,187.00
2000 COSTS	$252,544.00
2001 COSTS	$213,081.00
2002 COSTS	$161,001.00
2003 COSTS	$135,160.00
2004 COSTS	$291,103.00
6 YEAR AVERAGE COSTS:	**$197,846.00**
3 YEAR AVERAGE COSTS:	**$195,754.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,846.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,730.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,481.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.89
2005 MILEAGE:	52.93
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.0756%
2005 AIDS:	$96,597.25
2005 ADJUSTED BASE:	$96,524.22
MINIMUM 2006 AIDS:	$91,698.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,754.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,391.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,481.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,481.18**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07036**

NAME: UNION

2006 MILEAGE: 36.85

2005 MILEAGE: 36.85

2005 AIDS: $67,251.25

6 YEAR COSTS:

1999 COSTS	$104,252.00
2000 COSTS	$108,652.00
2001 COSTS	$117,740.00
2002 COSTS	$124,358.00
2003 COSTS	$132,217.00
2004 COSTS	$158,013.00
6 YEAR AVERAGE COSTS:	**$124,205.33**
3 YEAR AVERAGE COSTS:	**$138,196.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,205.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,059.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,614.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.85
2005 MILEAGE:	36.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,251.25
2005 ADJUSTED BASE:	$67,251.25
MINIMUM 2006 AIDS:	$63,888.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,196.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,466.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,614.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,614.70**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07038**

NAME: WEBB LAKE

2006 MILEAGE: 75.49

2005 MILEAGE: 75.49

2005 AIDS: $137,769.25

6 YEAR COSTS:

1999 COSTS	$156,730.00
2000 COSTS	$245,155.00
2001 COSTS	$243,888.00
2002 COSTS	$214,487.00
2003 COSTS	$204,980.00
2004 COSTS	$222,146.00
6 YEAR AVERAGE COSTS:	**$214,564.33**
3 YEAR AVERAGE COSTS:	**$213,871.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,564.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,834.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	75.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$140,562.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	75.49
2005 MILEAGE:	75.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$137,769.25
2005 ADJUSTED BASE:	$137,769.25
MINIMUM 2006 AIDS:	$130,880.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,871.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,790.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,562.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,562.38**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07040**

NAME: WEST MARSHLAND

2006 MILEAGE: 89.79

2005 MILEAGE: 89.79

2005 AIDS: $125,244.95

6 YEAR COSTS:

1999 COSTS	$127,044.00
2000 COSTS	$103,053.00
2001 COSTS	$154,327.00
2002 COSTS	$138,381.00
2003 COSTS	$149,333.00
2004 COSTS	$227,144.00
6 YEAR AVERAGE COSTS:	**$149,880.33**
3 YEAR AVERAGE COSTS:	**$171,619.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,880.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,825.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	89.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$167,188.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	89.79
2005 MILEAGE:	89.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$125,244.95
2005 ADJUSTED BASE:	$125,244.95
MINIMUM 2006 AIDS:	$118,982.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,619.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,876.43
REDUCTION DUE TO CAP:	$21,312.55

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$167,188.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($21,312.55)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,876.43**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07042**

NAME: WOOD RIVER

2006 MILEAGE: 48.06

2005 MILEAGE: 48.06

2005 AIDS: $87,709.50

6 YEAR COSTS:

1999 COSTS	$192,896.00
2000 COSTS	$226,914.00
2001 COSTS	$216,987.00
2002 COSTS	$135,348.00
2003 COSTS	$209,411.00
2004 COSTS	$180,503.00
6 YEAR AVERAGE COSTS:	**$193,676.50**
3 YEAR AVERAGE COSTS:	**$175,087.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,676.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,956.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,487.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.06
2005 MILEAGE:	48.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,709.50
2005 ADJUSTED BASE:	$87,709.50
MINIMUM 2006 AIDS:	$83,324.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,087.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,824.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,487.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,487.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07131**

NAME: GRANTSBURG

2006 MILEAGE: 15.94

2005 MILEAGE: 15.69

2005 AIDS: $99,148.86

6 YEAR COSTS:

1999 COSTS	$331,799.00
2000 COSTS	$823,557.00
2001 COSTS	$764,200.00
2002 COSTS	$330,759.00
2003 COSTS	$584,399.00
2004 COSTS	$383,712.00
6 YEAR AVERAGE COSTS:	**$536,404.33**
3 YEAR AVERAGE COSTS:	**$432,956.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$536,404.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$99,584.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,680.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$99,148.86
MINIMUM 2006 AIDS:	$94,191.42
MAXIMUM 2006 AIDS:	$114,021.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$432,956.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$368,013.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$99,584.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,584.99**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07181**

NAME: SIREN

2006 MILEAGE: 9.82

2005 MILEAGE: 9.02

2005 AIDS: $43,636.90

6 YEAR COSTS:

1999 COSTS	$145,122.00
2000 COSTS	$324,169.00
2001 COSTS	$128,767.00
2002 COSTS	$237,151.00
2003 COSTS	$344,900.00
2004 COSTS	$421,971.00
6 YEAR AVERAGE COSTS:	**$267,013.33**
3 YEAR AVERAGE COSTS:	**$334,674.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$267,013.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,571.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,284.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$43,636.90
MINIMUM 2006 AIDS:	$41,455.06
MAXIMUM 2006 AIDS:	$50,182.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$334,674.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$284,472.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$49,571.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,571.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **07191**

NAME: WEBSTER

2006 MILEAGE: 10.66

2005 MILEAGE: 10.66

2005 AIDS: $45,508.38

6 YEAR COSTS:

1999 COSTS	$86,694.00
2000 COSTS	$214,459.00
2001 COSTS	$276,956.00
2002 COSTS	$594,561.00
2003 COSTS	$179,122.00
2004 COSTS	$236,924.00
6 YEAR AVERAGE COSTS:	**$264,786.00**
3 YEAR AVERAGE COSTS:	**$336,869.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$264,786.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,158.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,848.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$45,508.38
MINIMUM 2006 AIDS:	$43,232.96
MAXIMUM 2006 AIDS:	$52,334.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$336,869.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,338.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$49,158.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,158.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08000**

NAME: CALUMET

2006 MILEAGE: 128.32

2005 MILEAGE: 128.33

2005 AIDS: $681,261.93

6 YEAR COSTS:

1999 COSTS	$2,450,849.00
2000 COSTS	$2,726,381.00
2001 COSTS	$3,453,904.00
2002 COSTS	$2,940,711.00
2003 COSTS	$2,627,117.00
2004 COSTS	$2,857,606.00
6 YEAR AVERAGE COSTS:	**$2,842,761.33**
3 YEAR AVERAGE COSTS:	**$2,808,478.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,842,761.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$651,524.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$681,261.93
MINIMUM 2006 AIDS:	$667,636.69
MAXIMUM 2006 AIDS:	$783,451.22
CUSHION ADJUSTMENT:	$16,111.78

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,808,478.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$651,524.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,111.78
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$667,636.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08002**

NAME: BRILLION

2006 MILEAGE: 53.93

2005 MILEAGE: 53.69

2005 AIDS: $97,984.25

6 YEAR COSTS:

1999 COSTS	$312,587.00
2000 COSTS	$287,807.00
2001 COSTS	$389,727.00
2002 COSTS	$383,104.00
2003 COSTS	$322,188.00
2004 COSTS	$385,941.00
6 YEAR AVERAGE COSTS:	**$346,892.33**
3 YEAR AVERAGE COSTS:	**$363,744.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$346,892.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,401.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,417.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.93
2005 MILEAGE:	53.69
MILEAGE CHANGE:	0.24
% CHANGE:	0.4470%
2005 AIDS:	$97,984.25
2005 ADJUSTED BASE:	$98,422.24
MINIMUM 2006 AIDS:	$93,501.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$363,744.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$309,182.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,417.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,417.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08004**

NAME: BROTHERTOWN

2006 MILEAGE: 53.63

2005 MILEAGE: 53.63

2005 AIDS: $97,874.75

6 YEAR COSTS:

1999 COSTS	$262,426.00
2000 COSTS	$269,114.00
2001 COSTS	$308,292.00
2002 COSTS	$212,254.00
2003 COSTS	$288,299.00
2004 COSTS	$442,992.00
6 YEAR AVERAGE COSTS:	**$297,229.50**
3 YEAR AVERAGE COSTS:	**$314,515.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,229.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,181.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,859.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.63
2005 MILEAGE:	53.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,874.75
2005 ADJUSTED BASE:	$97,874.75
MINIMUM 2006 AIDS:	$92,981.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$314,515.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$267,337.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,859.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,859.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08006**

NAME: CHARLESTOWN

2006 MILEAGE: 35.94

2005 MILEAGE: 36.64

2005 AIDS: $66,868.00

6 YEAR COSTS:

1999 COSTS	$148,742.00
2000 COSTS	$181,126.00
2001 COSTS	$164,925.00
2002 COSTS	$120,631.00
2003 COSTS	$233,954.00
2004 COSTS	$118,609.00
6 YEAR AVERAGE COSTS:	**$161,331.17**
3 YEAR AVERAGE COSTS:	**$157,731.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,331.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,951.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,920.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.94
2005 MILEAGE:	36.64
MILEAGE CHANGE:	-0.70
% CHANGE:	-1.9105%
2005 AIDS:	$66,868.00
2005 ADJUSTED BASE:	$65,590.49
MINIMUM 2006 AIDS:	$62,310.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,731.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,071.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,920.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,920.28**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08008**

NAME: CHILTON

2006 MILEAGE: 45.35

2005 MILEAGE: 45.35

2005 AIDS: $82,763.75

6 YEAR COSTS:

1999 COSTS	$153,901.00
2000 COSTS	$204,649.00
2001 COSTS	$163,132.00
2002 COSTS	$284,199.00
2003 COSTS	$174,238.00
2004 COSTS	$212,195.00
6 YEAR AVERAGE COSTS:	**$198,719.00**
3 YEAR AVERAGE COSTS:	**$223,544.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,719.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,892.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,441.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.35
2005 MILEAGE:	45.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,763.75
2005 ADJUSTED BASE:	$82,763.75
MINIMUM 2006 AIDS:	$78,625.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,544.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,012.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,441.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,441.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08010**

NAME: HARRISON

2006 MILEAGE: 84.77

2005 MILEAGE: 82.35

2005 AIDS: $171,509.85

6 YEAR COSTS:

1999 COSTS	$645,935.00
2000 COSTS	$709,048.00
2001 COSTS	$1,025,788.00
2002 COSTS	$1,223,333.00
2003 COSTS	$1,651,874.00
2004 COSTS	$1,384,531.00
6 YEAR AVERAGE COSTS:	**$1,106,751.50**
3 YEAR AVERAGE COSTS:	**$1,419,912.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,106,751.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$205,471.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	84.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$157,841.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$171,509.85
MINIMUM 2006 AIDS:	$162,934.36
MAXIMUM 2006 AIDS:	$197,236.33
CUSHION ADJUSTMENT:	($8,235.24)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,419,912.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,206,925.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$205,471.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,235.24)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$197,236.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08012**

NAME: NEW HOLSTEIN

2006 MILEAGE: 48.98

2005 MILEAGE: 48.98

2005 AIDS: $89,388.50

6 YEAR COSTS:

1999 COSTS	$200,070.00
2000 COSTS	$226,891.00
2001 COSTS	$323,599.00
2002 COSTS	$128,628.00
2003 COSTS	$151,895.00
2004 COSTS	$254,179.00
6 YEAR AVERAGE COSTS:	**$214,210.33**
3 YEAR AVERAGE COSTS:	**$178,234.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,210.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,768.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,200.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.98
2005 MILEAGE:	48.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,388.50
2005 ADJUSTED BASE:	$89,388.50
MINIMUM 2006 AIDS:	$84,919.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,234.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,498.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,200.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,200.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08014**

NAME: RANTOUL

2006 MILEAGE: 45.74

2005 MILEAGE: 45.74

2005 AIDS: $83,475.50

6 YEAR COSTS:

1999 COSTS	$177,343.00
2000 COSTS	$243,143.00
2001 COSTS	$273,082.00
2002 COSTS	$192,015.00
2003 COSTS	$174,747.00
2004 COSTS	$200,708.00
6 YEAR AVERAGE COSTS:	**$210,173.00**
3 YEAR AVERAGE COSTS:	**$189,156.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,173.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,019.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,167.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.74
2005 MILEAGE:	45.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,475.50
2005 ADJUSTED BASE:	$83,475.50
MINIMUM 2006 AIDS:	$79,301.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,156.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,783.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,167.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,167.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08016**

NAME: STOCKBRIDGE

2006 MILEAGE: 57.93

2005 MILEAGE: 57.93

2005 AIDS: $105,722.25

6 YEAR COSTS:

1999 COSTS	$305,353.00
2000 COSTS	$197,973.00
2001 COSTS	$209,853.00
2002 COSTS	$314,653.00
2003 COSTS	$163,026.00
2004 COSTS	$191,249.00
6 YEAR AVERAGE COSTS:	**$230,351.17**
3 YEAR AVERAGE COSTS:	**$222,976.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,351.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,765.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,865.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.93
2005 MILEAGE:	57.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,722.25
2005 ADJUSTED BASE:	$105,722.25
MINIMUM 2006 AIDS:	$100,436.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,976.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$189,529.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,865.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,865.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08018**

NAME: WOODVILLE

2006 MILEAGE: 46.90

2005 MILEAGE: 46.90

2005 AIDS: $85,592.50

6 YEAR COSTS:

1999 COSTS	$152,139.00
2000 COSTS	$171,110.00
2001 COSTS	$155,697.00
2002 COSTS	$134,823.00
2003 COSTS	$167,566.00
2004 COSTS	$216,550.00
6 YEAR AVERAGE COSTS:	**$166,314.17**
3 YEAR AVERAGE COSTS:	**$172,979.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,314.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,876.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,327.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.90
2005 MILEAGE:	46.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,592.50
2005 ADJUSTED BASE:	$85,592.50
MINIMUM 2006 AIDS:	$81,312.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,979.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,032.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,327.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,327.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08136**

NAME: HILBERT

2006 MILEAGE: 6.67

2005 MILEAGE: 6.56

2005 AIDS: $48,866.33

6 YEAR COSTS:

1999 COSTS	$119,856.00
2000 COSTS	$233,639.00
2001 COSTS	$275,641.00
2002 COSTS	$242,695.00
2003 COSTS	$197,553.00
2004 COSTS	$121,854.00
6 YEAR AVERAGE COSTS:	**$198,539.67**
3 YEAR AVERAGE COSTS:	**$187,367.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,539.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,859.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,419.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,866.33
MINIMUM 2006 AIDS:	$46,423.01
MAXIMUM 2006 AIDS:	$56,196.28
CUSHION ADJUSTMENT:	$9,563.56

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,367.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,262.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,859.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,563.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,423.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08160**

NAME: POTTER

2006 MILEAGE: 1.24

2005 MILEAGE: 1.24

2005 AIDS: $3,616.01

6 YEAR COSTS:

1999 COSTS	$17,610.00
2000 COSTS	$24,698.00
2001 COSTS	$10,592.00
2002 COSTS	$13,318.00
2003 COSTS	$11,345.00
2004 COSTS	$15,047.00
6 YEAR AVERAGE COSTS:	**$15,435.00**
3 YEAR AVERAGE COSTS:	**$13,236.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,435.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,865.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,308.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$3,616.01
MINIMUM 2006 AIDS:	$3,435.21
MAXIMUM 2006 AIDS:	$4,158.41
CUSHION ADJUSTMENT:	$569.66

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,236.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$11,251.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,865.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$569.66
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,435.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08179**

NAME: SHERWOOD

2006 MILEAGE: 17.53

2005 MILEAGE: 16.01

2005 AIDS: $59,970.32

6 YEAR COSTS:

1999 COSTS	$294,817.00
2000 COSTS	$261,760.00
2001 COSTS	$1,076,061.00
2002 COSTS	$1,471,015.00
2003 COSTS	$362,207.00
2004 COSTS	$408,079.00
6 YEAR AVERAGE COSTS:	**$645,656.50**
3 YEAR AVERAGE COSTS:	**$747,100.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$645,656.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$119,867.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$32,640.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$59,970.32
MINIMUM 2006 AIDS:	$56,971.80
MAXIMUM 2006 AIDS:	$68,965.87
CUSHION ADJUSTMENT:	($50,902.10)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$747,100.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$635,035.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$119,867.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($50,902.10)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,965.87**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08181**

NAME: STOCKBRIDGE

2006 MILEAGE: 6.92

2005 MILEAGE: 6.92

2005 AIDS: $19,701.38

6 YEAR COSTS:

1999 COSTS	$126,225.00
2000 COSTS	$81,753.00
2001 COSTS	$80,832.00
2002 COSTS	$104,646.00
2003 COSTS	$160,868.00
2004 COSTS	$182,766.00
6 YEAR AVERAGE COSTS:	**$122,848.33**
3 YEAR AVERAGE COSTS:	**$149,426.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,848.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,807.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,885.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$19,701.38
MINIMUM 2006 AIDS:	$18,716.31
MAXIMUM 2006 AIDS:	$22,656.59
CUSHION ADJUSTMENT:	($150.56)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,426.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,012.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,807.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($150.56)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,656.59**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08206**

NAME: BRILLION

2006 MILEAGE: 18.68

2005 MILEAGE: 18.46

2005 AIDS: $198,243.18

6 YEAR COSTS:

1999 COSTS	$889,508.00
2000 COSTS	$1,641,466.00
2001 COSTS	$1,374,355.00
2002 COSTS	$1,009,192.00
2003 COSTS	$860,810.00
2004 COSTS	$803,778.00
6 YEAR AVERAGE COSTS:	**$1,096,518.17**
3 YEAR AVERAGE COSTS:	**$891,260.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,096,518.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$203,571.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,782.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$198,243.18
MINIMUM 2006 AIDS:	$188,331.02
MAXIMUM 2006 AIDS:	$227,979.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$891,260.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$757,571.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$203,571.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$203,571.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08211**

NAME: CHILTON

2006 MILEAGE: 24.50

2005 MILEAGE: 23.59

2005 AIDS: $246,700.39

6 YEAR COSTS:

1999 COSTS	$2,164,626.00
2000 COSTS	$1,276,923.00
2001 COSTS	$1,139,997.00
2002 COSTS	$1,068,104.00
2003 COSTS	$1,340,793.00
2004 COSTS	$915,785.00
6 YEAR AVERAGE COSTS:	**$1,317,704.67**
3 YEAR AVERAGE COSTS:	**$1,108,227.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,317,704.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$244,635.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,619.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$246,700.39
MINIMUM 2006 AIDS:	$234,365.37
MAXIMUM 2006 AIDS:	$283,705.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,108,227.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$941,993.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$244,635.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$244,635.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **08261**

NAME: NEW HOLSTEIN

2006 MILEAGE: 20.89

2005 MILEAGE: 20.85

2005 AIDS: $213,862.88

6 YEAR COSTS:

1999 COSTS	$1,090,997.00
2000 COSTS	$1,449,893.00
2001 COSTS	$1,085,878.00
2002 COSTS	$1,218,135.00
2003 COSTS	$1,279,080.00
2004 COSTS	$994,676.00
6 YEAR AVERAGE COSTS:	**$1,186,443.17**
3 YEAR AVERAGE COSTS:	**$1,163,963.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,186,443.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$220,266.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,897.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$213,862.88
MINIMUM 2006 AIDS:	$203,169.74
MAXIMUM 2006 AIDS:	$245,942.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,163,963.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$989,369.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$220,266.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$220,266.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09000**

NAME: CHIPPEWA

2006 MILEAGE: 480.71

2005 MILEAGE: 480.22

2005 AIDS: $1,236,309.9

6 YEAR COSTS:

1999 COSTS	$4,948,429.00
2000 COSTS	$5,415,407.00
2001 COSTS	$5,873,784.00
2002 COSTS	$6,085,439.00
2003 COSTS	$5,685,984.00
2004 COSTS	$6,345,754.00
6 YEAR AVERAGE COSTS:	**$5,725,799.50**
3 YEAR AVERAGE COSTS:	**$6,039,059.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,725,799.50
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,312,280.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,236,309.97
MINIMUM 2006 AIDS:	$1,211,583.77
MAXIMUM 2006 AIDS:	$1,421,756.47
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,039,059.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,312,280.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,312,280.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09002**

NAME: ANSON

2006 MILEAGE: 54.61

2005 MILEAGE: 54.61

2005 AIDS: $99,663.25

6 YEAR COSTS:

1999 COSTS	$369,130.00
2000 COSTS	$408,972.00
2001 COSTS	$361,613.00
2002 COSTS	$272,175.00
2003 COSTS	$346,963.00
2004 COSTS	$266,879.00
6 YEAR AVERAGE COSTS:	**$337,622.00**
3 YEAR AVERAGE COSTS:	**$295,339.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$337,622.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,680.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,683.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.61
2005 MILEAGE:	54.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,663.25
2005 ADJUSTED BASE:	$99,663.25
MINIMUM 2006 AIDS:	$94,680.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,339.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$251,038.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,683.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,683.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09004**

NAME: ARTHUR

2006 MILEAGE: 41.95

2005 MILEAGE: 41.95

2005 AIDS: $76,558.75

6 YEAR COSTS:

1999 COSTS	$193,218.00
2000 COSTS	$81,351.00
2001 COSTS	$236,163.00
2002 COSTS	$205,292.00
2003 COSTS	$181,317.00
2004 COSTS	$98,654.00
6 YEAR AVERAGE COSTS:	**$165,999.17**
3 YEAR AVERAGE COSTS:	**$161,754.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,999.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,818.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,110.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.95
2005 MILEAGE:	41.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,558.75
2005 ADJUSTED BASE:	$76,558.75
MINIMUM 2006 AIDS:	$72,730.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,754.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,491.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,110.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,110.90**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09006**

NAME: AUBURN

2006 MILEAGE: 27.69

2005 MILEAGE: 27.69

2005 AIDS: $50,534.25

6 YEAR COSTS:

1999 COSTS	$124,648.00
2000 COSTS	$137,657.00
2001 COSTS	$168,102.00
2002 COSTS	$49,865.00
2003 COSTS	$134,459.00
2004 COSTS	$36,340.00
6 YEAR AVERAGE COSTS:	**$108,511.83**
3 YEAR AVERAGE COSTS:	**$73,554.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,511.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,145.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,558.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.69
2005 MILEAGE:	27.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,534.25
2005 ADJUSTED BASE:	$50,534.25
MINIMUM 2006 AIDS:	$48,007.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,554.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,521.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,558.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,558.78**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09008**

NAME: BIRCH CREEK

2006 MILEAGE: 41.73

2005 MILEAGE: 41.73

2005 AIDS: $76,157.25

6 YEAR COSTS:

1999 COSTS	$93,856.00
2000 COSTS	$359,597.00
2001 COSTS	$94,273.00
2002 COSTS	$112,176.00
2003 COSTS	$131,975.00
2004 COSTS	$93,741.00
6 YEAR AVERAGE COSTS:	**$147,603.00**
3 YEAR AVERAGE COSTS:	**$112,630.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,603.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,402.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,701.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.73
2005 MILEAGE:	41.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,157.25
2005 ADJUSTED BASE:	$76,157.25
MINIMUM 2006 AIDS:	$72,349.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,630.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,736.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,701.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,701.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09010**

NAME: BLOOMER

2006 MILEAGE: 45.61

2005 MILEAGE: 45.61

2005 AIDS: $83,238.25

6 YEAR COSTS:

1999 COSTS	$154,139.00
2000 COSTS	$169,328.00
2001 COSTS	$173,684.00
2002 COSTS	$81,177.00
2003 COSTS	$188,593.00
2004 COSTS	$232,738.00
6 YEAR AVERAGE COSTS:	**$166,609.83**
3 YEAR AVERAGE COSTS:	**$167,502.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,609.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,931.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,925.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.61
2005 MILEAGE:	45.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,238.25
2005 ADJUSTED BASE:	$83,238.25
MINIMUM 2006 AIDS:	$79,076.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,502.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,377.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,925.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,925.82**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09012**

NAME: CLEVELAND

2006 MILEAGE: 36.08

2005 MILEAGE: 36.08

2005 AIDS: $65,846.00

6 YEAR COSTS:

1999 COSTS	$155,872.00
2000 COSTS	$195,208.00
2001 COSTS	$217,554.00
2002 COSTS	$166,136.00
2003 COSTS	$211,257.00
2004 COSTS	$343,510.00
6 YEAR AVERAGE COSTS:	**$214,922.83**
3 YEAR AVERAGE COSTS:	**$240,301.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,922.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,901.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,180.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.08
2005 MILEAGE:	36.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,846.00
2005 ADJUSTED BASE:	$65,846.00
MINIMUM 2006 AIDS:	$62,553.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,301.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,255.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,180.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,180.96**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09014**

NAME: COLBURN

2006 MILEAGE: 64.55

2005 MILEAGE: 64.00

2005 AIDS: $116,800.00

6 YEAR COSTS:

1999 COSTS	$148,452.00
2000 COSTS	$215,475.00
2001 COSTS	$178,826.00
2002 COSTS	$160,704.00
2003 COSTS	$157,306.00
2004 COSTS	$160,190.00
6 YEAR AVERAGE COSTS:	**$170,158.83**
3 YEAR AVERAGE COSTS:	**$159,400.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,158.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,590.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$120,192.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.55
2005 MILEAGE:	64.00
MILEAGE CHANGE:	0.55
% CHANGE:	0.8594%
2005 AIDS:	$116,800.00
2005 ADJUSTED BASE:	$117,803.78
MINIMUM 2006 AIDS:	$111,913.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,400.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,490.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,192.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,192.10**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09016**

NAME: COOKS VALLEY

2006 MILEAGE: 36.17

2005 MILEAGE: 36.17

2005 AIDS: $66,010.25

6 YEAR COSTS:

1999 COSTS	$102,853.00
2000 COSTS	$185,121.00
2001 COSTS	$147,464.00
2002 COSTS	$103,639.00
2003 COSTS	$113,568.00
2004 COSTS	$70,720.00
6 YEAR AVERAGE COSTS:	**$120,560.83**
3 YEAR AVERAGE COSTS:	**$95,975.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,560.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,382.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,348.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.17
2005 MILEAGE:	36.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,010.25
2005 ADJUSTED BASE:	$66,010.25
MINIMUM 2006 AIDS:	$62,709.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,975.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,579.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,348.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,348.54**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09018**

NAME: DELMAR

2006 MILEAGE: 60.95

2005 MILEAGE: 60.95

2005 AIDS: $111,233.75

6 YEAR COSTS:

1999 COSTS	$172,473.00
2000 COSTS	$135,283.00
2001 COSTS	$259,162.00
2002 COSTS	$151,985.00
2003 COSTS	$235,155.00
2004 COSTS	$165,548.00
6 YEAR AVERAGE COSTS:	**$186,601.00**
3 YEAR AVERAGE COSTS:	**$184,229.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,601.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,643.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,488.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.95
2005 MILEAGE:	60.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$111,233.75
2005 ADJUSTED BASE:	$111,233.75
MINIMUM 2006 AIDS:	$105,672.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,229.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,594.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,488.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,488.90**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09020**

NAME: EAGLE POINT

2006 MILEAGE: 99.35

2005 MILEAGE: 98.84

2005 AIDS: $180,383.00

6 YEAR COSTS:

1999 COSTS	$397,305.00
2000 COSTS	$330,968.00
2001 COSTS	$391,061.00
2002 COSTS	$425,276.00
2003 COSTS	$379,853.00
2004 COSTS	$533,858.00
6 YEAR AVERAGE COSTS:	**$409,720.17**
3 YEAR AVERAGE COSTS:	**$446,329.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$409,720.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$76,065.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	99.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$184,989.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	99.35
2005 MILEAGE:	98.84
MILEAGE CHANGE:	0.51
% CHANGE:	0.5160%
2005 AIDS:	$180,383.00
2005 ADJUSTED BASE:	$181,313.78
MINIMUM 2006 AIDS:	$172,248.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$446,329.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$379,379.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$184,989.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,989.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09022**

NAME: EDSON

2006 MILEAGE: 54.39

2005 MILEAGE: 54.39

2005 AIDS: $99,261.75

6 YEAR COSTS:

1999 COSTS	$136,838.00
2000 COSTS	$172,377.00
2001 COSTS	$113,564.00
2002 COSTS	$150,091.00
2003 COSTS	$155,228.00
2004 COSTS	$189,988.00
6 YEAR AVERAGE COSTS:	**$153,014.33**
3 YEAR AVERAGE COSTS:	**$165,102.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,014.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,407.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,274.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.39
2005 MILEAGE:	54.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,261.75
2005 ADJUSTED BASE:	$99,261.75
MINIMUM 2006 AIDS:	$94,298.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,102.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,336.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,274.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,274.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09024**

NAME: ESTELLA

2006 MILEAGE: 23.01

2005 MILEAGE: 23.01

2005 AIDS: $41,993.25

6 YEAR COSTS:

1999 COSTS	$79,031.00
2000 COSTS	$79,954.00
2001 COSTS	$67,274.00
2002 COSTS	$51,173.00
2003 COSTS	$79,446.00
2004 COSTS	$43,281.00
6 YEAR AVERAGE COSTS:	**$66,693.17**
3 YEAR AVERAGE COSTS:	**$57,966.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,693.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,381.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,844.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.01
2005 MILEAGE:	23.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$41,993.25
2005 ADJUSTED BASE:	$41,993.25
MINIMUM 2006 AIDS:	$39,893.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,966.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$49,271.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,844.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,844.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09026**

NAME: GOETZ

2006 MILEAGE: 36.08

2005 MILEAGE: 36.08

2005 AIDS: $65,846.00

6 YEAR COSTS:

1999 COSTS	$155,192.00
2000 COSTS	$101,779.00
2001 COSTS	$133,297.00
2002 COSTS	$137,251.00
2003 COSTS	$88,790.00
2004 COSTS	$122,226.00
6 YEAR AVERAGE COSTS:	**$123,089.17**
3 YEAR AVERAGE COSTS:	**$116,089.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,089.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,851.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,180.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.08
2005 MILEAGE:	36.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,846.00
2005 ADJUSTED BASE:	$65,846.00
MINIMUM 2006 AIDS:	$62,553.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,089.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,675.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,180.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,180.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09028**

NAME: HALLIE

2006 MILEAGE: 3.56

2005 MILEAGE: 3.56

2005 AIDS: $6,497.00

6 YEAR COSTS:

1999 COSTS	$27,797.97
2000 COSTS	$29,475.58
2001 COSTS	$26,956.54
2002 COSTS	$25,938.67
2003 COSTS	$27,398.66
2004 COSTS	$2,250.00
6 YEAR AVERAGE COSTS:	**$23,302.90**
3 YEAR AVERAGE COSTS:	**$18,529.11**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,302.90
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,326.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,628.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.56
2005 MILEAGE:	3.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$6,497.00
2005 ADJUSTED BASE:	$6,497.00
MINIMUM 2006 AIDS:	$6,172.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$18,529.11
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$15,749.74
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,628.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,628.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09032**

NAME: HOWARD

2006 MILEAGE: 42.00

2005 MILEAGE: 42.00

2005 AIDS: $76,650.00

6 YEAR COSTS:

1999 COSTS	$147,803.00
2000 COSTS	$159,226.00
2001 COSTS	$247,677.00
2002 COSTS	$105,912.00
2003 COSTS	$182,107.00
2004 COSTS	$171,049.00
6 YEAR AVERAGE COSTS:	**$168,962.33**
3 YEAR AVERAGE COSTS:	**$153,022.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,962.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,368.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,204.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.00
2005 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,650.00
2005 ADJUSTED BASE:	$76,650.00
MINIMUM 2006 AIDS:	$72,817.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,022.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,069.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,204.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,204.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09034**

NAME: LAFAYETTE

2006 MILEAGE: 83.92

2005 MILEAGE: 83.66

2005 AIDS: $152,679.50

6 YEAR COSTS:

1999 COSTS	$329,775.00
2000 COSTS	$436,970.00
2001 COSTS	$365,619.00
2002 COSTS	$665,141.00
2003 COSTS	$326,460.00
2004 COSTS	$344,833.00
6 YEAR AVERAGE COSTS:	**$411,466.33**
3 YEAR AVERAGE COSTS:	**$445,478.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$411,466.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$76,389.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	83.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$156,259.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	83.92
2005 MILEAGE:	83.66
MILEAGE CHANGE:	0.26
% CHANGE:	0.3108%
2005 AIDS:	$152,679.50
2005 ADJUSTED BASE:	$153,154.03
MINIMUM 2006 AIDS:	$145,496.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$445,478.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$378,656.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,259.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,259.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09035**

NAME: LAKE HOLCOMBE

2006 MILEAGE: 46.89

2005 MILEAGE: 46.89

2005 AIDS: $85,574.25

6 YEAR COSTS:

1999 COSTS	$203,922.00
2000 COSTS	$274,848.00
2001 COSTS	$247,961.00
2002 COSTS	$156,864.00
2003 COSTS	$135,777.00
2004 COSTS	$211,417.00
6 YEAR AVERAGE COSTS:	**$169,895.33**
3 YEAR AVERAGE COSTS:	**$97,547.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,895.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,541.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,309.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.89
2005 MILEAGE:	46.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,574.25
2005 ADJUSTED BASE:	$85,574.25
MINIMUM 2006 AIDS:	$81,295.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,547.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,914.95
REDUCTION DUE TO CAP:	$4,394.23

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,309.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,394.23)
COST FILING PENALTY: (Non-Filer, 90% of 2005 Aids)	($5,898.13)
TOTAL GTA AMOUNT:	**$77,016.83**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09036**

NAME: RUBY

2006 MILEAGE: 34.73

2005 MILEAGE: 34.73

2005 AIDS: $63,382.25

6 YEAR COSTS:

1999 COSTS	$143,051.00
2000 COSTS	$114,272.00
2001 COSTS	$132,793.00
2002 COSTS	$85,330.00
2003 COSTS	$89,499.00
2004 COSTS	$98,806.00
6 YEAR AVERAGE COSTS:	**$110,625.17**
3 YEAR AVERAGE COSTS:	**$91,211.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,625.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,537.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,667.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.73
2005 MILEAGE:	34.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$63,382.25
2005 ADJUSTED BASE:	$63,382.25
MINIMUM 2006 AIDS:	$60,213.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,211.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,529.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,667.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,667.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09038**

NAME: SAMPSON

2006 MILEAGE: 71.55

2005 MILEAGE: 71.55

2005 AIDS: $130,578.75

6 YEAR COSTS:

1999 COSTS	$307,093.00
2000 COSTS	$372,149.00
2001 COSTS	$395,520.00
2002 COSTS	$359,757.00
2003 COSTS	$321,757.00
2004 COSTS	$222,307.00
6 YEAR AVERAGE COSTS:	**$329,763.83**
3 YEAR AVERAGE COSTS:	**$301,273.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$329,763.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,221.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$133,226.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.55
2005 MILEAGE:	71.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$130,578.75
2005 ADJUSTED BASE:	$130,578.75
MINIMUM 2006 AIDS:	$124,049.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$301,273.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$256,082.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,226.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,226.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09040**

NAME: SIGEL

2006 MILEAGE: 47.30

2005 MILEAGE: 47.30

2005 AIDS: $86,322.50

6 YEAR COSTS:

1999 COSTS	$170,878.00
2000 COSTS	$163,225.00
2001 COSTS	$128,380.00
2002 COSTS	$95,716.00
2003 COSTS	$133,006.00
2004 COSTS	$133,684.00
6 YEAR AVERAGE COSTS:	**$137,481.50**
3 YEAR AVERAGE COSTS:	**$120,802.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,481.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,523.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,072.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.30
2005 MILEAGE:	47.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,322.50
2005 ADJUSTED BASE:	$86,322.50
MINIMUM 2006 AIDS:	$82,006.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,802.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,681.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,072.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,072.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09042**

NAME: TILDEN

2006 MILEAGE: 42.13

2005 MILEAGE: 40.36

2005 AIDS: $73,657.00

6 YEAR COSTS:

1999 COSTS	$139,990.00
2000 COSTS	$137,348.00
2001 COSTS	$247,214.00
2002 COSTS	$144,924.00
2003 COSTS	$158,332.00
2004 COSTS	$114,019.00
6 YEAR AVERAGE COSTS:	**$156,971.17**
3 YEAR AVERAGE COSTS:	**$139,091.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,971.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,142.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,446.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.13
2005 MILEAGE:	40.36
MILEAGE CHANGE:	1.77
% CHANGE:	4.3855%
2005 AIDS:	$73,657.00
2005 ADJUSTED BASE:	$76,887.23
MINIMUM 2006 AIDS:	$73,042.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,091.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,227.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,446.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,446.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09044**

NAME: WHEATON

2006 MILEAGE: 78.35

2005 MILEAGE: 78.35

2005 AIDS: $142,988.75

6 YEAR COSTS:

1999 COSTS	$479,460.00
2000 COSTS	$468,839.00
2001 COSTS	$480,621.00
2002 COSTS	$551,505.00
2003 COSTS	$435,554.00
2004 COSTS	$573,227.00
6 YEAR AVERAGE COSTS:	**$498,201.00**
3 YEAR AVERAGE COSTS:	**$520,095.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$498,201.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$92,492.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	78.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$145,887.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	78.35
2005 MILEAGE:	78.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$142,988.75
2005 ADJUSTED BASE:	$142,988.75
MINIMUM 2006 AIDS:	$135,839.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$520,095.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$442,081.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$145,887.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,887.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09046**

NAME: WOODMOHR

2006 MILEAGE: 48.13

2005 MILEAGE: 48.13

2005 AIDS: $87,837.25

6 YEAR COSTS:

1999 COSTS	$216,846.00
2000 COSTS	$160,175.00
2001 COSTS	$172,270.00
2002 COSTS	$134,025.00
2003 COSTS	$146,193.00
2004 COSTS	$145,415.00
6 YEAR AVERAGE COSTS:	**$162,487.33**
3 YEAR AVERAGE COSTS:	**$141,877.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,487.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,166.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,618.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.13
2005 MILEAGE:	48.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,837.25
2005 ADJUSTED BASE:	$87,837.25
MINIMUM 2006 AIDS:	$83,445.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,877.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,596.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,618.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,618.06**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09106**

NAME: BOYD

2006 MILEAGE: 6.44

2005 MILEAGE: 6.44

2005 AIDS: $36,152.69

6 YEAR COSTS:

1999 COSTS	$283,490.00
2000 COSTS	$49,279.00
2001 COSTS	$196,888.00
2002 COSTS	$161,066.00
2003 COSTS	$531,014.00
2004 COSTS	$132,392.00
6 YEAR AVERAGE COSTS:	**$225,688.17**
3 YEAR AVERAGE COSTS:	**$274,824.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,688.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,899.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,991.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$36,152.69
MINIMUM 2006 AIDS:	$34,345.06
MAXIMUM 2006 AIDS:	$41,575.59
CUSHION ADJUSTMENT:	($324.06)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,824.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,600.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,899.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($324.06)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,575.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09111**

NAME: CADOTT

2006 MILEAGE: 13.50

2005 MILEAGE: 13.38

2005 AIDS: $69,899.48

6 YEAR COSTS:

1999 COSTS	$266,250.00
2000 COSTS	$511,183.00
2001 COSTS	$378,165.00
2002 COSTS	$346,386.00
2003 COSTS	$349,884.00
2004 COSTS	$394,587.00
6 YEAR AVERAGE COSTS:	**$374,409.17**
3 YEAR AVERAGE COSTS:	**$363,619.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$374,409.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$69,510.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,137.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$69,899.48
MINIMUM 2006 AIDS:	$66,404.51
MAXIMUM 2006 AIDS:	$80,384.40
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$363,619.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$309,076.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$69,510.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,510.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09128**

NAME: LAKE HALLIE

2006 MILEAGE: 68.12

2005 MILEAGE: 66.88

2005 AIDS: $122,056.00

6 YEAR COSTS:

1999 COSTS	$522,227.03
2000 COSTS	$553,743.42
2001 COSTS	$506,419.46
2002 COSTS	$487,297.33
2003 COSTS	$514,725.34
2004 COSTS	$1,598,125.00
6 YEAR AVERAGE COSTS:	**$697,089.60**
3 YEAR AVERAGE COSTS:	**$866,715.89**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$697,089.60
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$129,416.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$126,839.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$122,056.00
MINIMUM 2006 AIDS:	$115,953.20
MAXIMUM 2006 AIDS:	$140,364.40
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$866,715.89
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$736,708.51
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$129,416.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,416.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09161**

NAME: NEW AUBURN

2006 MILEAGE: 5.69

2005 MILEAGE: 5.69

2005 AIDS: $20,040.38

6 YEAR COSTS:

1999 COSTS	$84,773.00
2000 COSTS	$89,273.00
2001 COSTS	$70,560.00
2002 COSTS	$87,718.00
2003 COSTS	$192,613.00
2004 COSTS	$59,460.00
6 YEAR AVERAGE COSTS:	**$97,399.50**
3 YEAR AVERAGE COSTS:	**$113,263.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,399.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,082.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,594.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$20,040.38
MINIMUM 2006 AIDS:	$19,038.36
MAXIMUM 2006 AIDS:	$23,046.44
CUSHION ADJUSTMENT:	$955.87

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,263.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,274.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,082.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$955.87
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,038.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09206**

NAME: BLOOMER

2006 MILEAGE: 25.36

2005 MILEAGE: 25.36

2005 AIDS: $211,473.12

6 YEAR COSTS:

1999 COSTS	$1,181,717.00
2000 COSTS	$955,259.00
2001 COSTS	$1,456,001.00
2002 COSTS	$1,129,033.00
2003 COSTS	$969,976.00
2004 COSTS	$673,439.00
6 YEAR AVERAGE COSTS:	**$1,060,904.17**
3 YEAR AVERAGE COSTS:	**$924,149.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,060,904.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$196,959.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,220.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$211,473.12
MINIMUM 2006 AIDS:	$200,899.46
MAXIMUM 2006 AIDS:	$243,194.09
CUSHION ADJUSTMENT:	$3,939.58

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$924,149.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$785,526.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$196,959.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,939.58
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$200,899.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09211**

NAME: CHIPPEWA FALLS

2006 MILEAGE: 92.49

2005 MILEAGE: 92.49

2005 AIDS: $749,794.70

6 YEAR COSTS:

1999 COSTS	$4,437,529.00
2000 COSTS	$4,162,052.00
2001 COSTS	$4,560,823.00
2002 COSTS	$3,239,564.00
2003 COSTS	$3,387,560.00
2004 COSTS	$3,538,196.00
6 YEAR AVERAGE COSTS:	**$3,887,620.67**
3 YEAR AVERAGE COSTS:	**$3,388,440.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,887,620.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$721,747.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	92.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$172,216.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$749,794.70
MINIMUM 2006 AIDS:	$712,304.97
MAXIMUM 2006 AIDS:	$862,263.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,388,440.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,880,174.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$721,747.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$721,747.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09213**

NAME: CORNELL

2006 MILEAGE: 17.78

2005 MILEAGE: 17.78

2005 AIDS: $112,919.70

6 YEAR COSTS:

1999 COSTS	$545,213.00
2000 COSTS	$607,385.00
2001 COSTS	$642,589.00
2002 COSTS	$895,968.00
2003 COSTS	$548,143.00
2004 COSTS	$654,893.00
6 YEAR AVERAGE COSTS:	**$649,031.83**
3 YEAR AVERAGE COSTS:	**$699,668.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$649,031.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$120,494.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,106.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$112,919.70
MINIMUM 2006 AIDS:	$107,273.72
MAXIMUM 2006 AIDS:	$129,857.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$699,668.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$594,717.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$120,494.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,494.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **09281**

NAME: STANLEY

2006 MILEAGE: 19.26

2005 MILEAGE: 18.84

2005 AIDS: $191,490.28

6 YEAR COSTS:

1999 COSTS	$704,806.00
2000 COSTS	$654,414.00
2001 COSTS	$1,366,752.00
2002 COSTS	$1,624,274.00
2003 COSTS	$844,322.00
2004 COSTS	$760,996.00
6 YEAR AVERAGE COSTS:	**$992,594.00**
3 YEAR AVERAGE COSTS:	**$1,076,530.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$992,594.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$184,277.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,862.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$191,490.28
MINIMUM 2006 AIDS:	$181,915.77
MAXIMUM 2006 AIDS:	$220,213.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,076,530.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$915,051.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$184,277.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,277.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10000**

NAME: CLARK

2006 MILEAGE: 300.92

2005 MILEAGE: 300.92

2005 AIDS: $623,321.47

6 YEAR COSTS:

1999 COSTS	$1,896,281.00
2000 COSTS	$2,371,111.00
2001 COSTS	$2,865,546.00
2002 COSTS	$3,075,985.00
2003 COSTS	$3,448,202.00
2004 COSTS	$3,639,629.00
6 YEAR AVERAGE COSTS:	**$2,882,792.33**
3 YEAR AVERAGE COSTS:	**$3,387,938.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,882,792.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$660,699.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$623,321.47
MINIMUM 2006 AIDS:	$610,855.04
MAXIMUM 2006 AIDS:	$716,819.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,387,938.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$660,699.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$660,699.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10002**

NAME: BEAVER

2006 MILEAGE: 62.23

2005 MILEAGE: 62.23

2005 AIDS: $113,569.75

6 YEAR COSTS:

1999 COSTS	$358,104.00
2000 COSTS	$197,176.00
2001 COSTS	$178,887.00
2002 COSTS	$150,658.00
2003 COSTS	$153,131.00
2004 COSTS	$190,928.00
6 YEAR AVERAGE COSTS:	**$204,814.00**
3 YEAR AVERAGE COSTS:	**$164,905.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,814.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,024.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,872.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.23
2005 MILEAGE:	62.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,569.75
2005 ADJUSTED BASE:	$113,569.75
MINIMUM 2006 AIDS:	$107,891.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,905.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,169.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,872.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,872.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10004**

NAME: BUTLER

2006 MILEAGE: 21.68

2005 MILEAGE: 21.68

2005 AIDS: $39,566.00

6 YEAR COSTS:

1999 COSTS	$37,025.00
2000 COSTS	$81,772.00
2001 COSTS	$40,282.00
2002 COSTS	$56,099.00
2003 COSTS	$50,479.00
2004 COSTS	$47,012.00
6 YEAR AVERAGE COSTS:	**$52,111.50**
3 YEAR AVERAGE COSTS:	**$51,196.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,111.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,674.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$40,368.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	21.68
2005 MILEAGE:	21.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$39,566.00
2005 ADJUSTED BASE:	$39,566.00
MINIMUM 2006 AIDS:	$37,587.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,196.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$43,517.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,368.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,368.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10006**

NAME: COLBY

2006 MILEAGE: 47.36

2005 MILEAGE: 47.36

2005 AIDS: $86,432.00

6 YEAR COSTS:

1999 COSTS	$140,948.00
2000 COSTS	$153,420.00
2001 COSTS	$151,397.00
2002 COSTS	$158,530.00
2003 COSTS	$137,102.00
2004 COSTS	$126,330.00
6 YEAR AVERAGE COSTS:	**$144,621.17**
3 YEAR AVERAGE COSTS:	**$140,654.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,621.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,849.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,184.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.36
2005 MILEAGE:	47.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,432.00
2005 ADJUSTED BASE:	$86,432.00
MINIMUM 2006 AIDS:	$82,110.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,654.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,555.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,184.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,184.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10008**

NAME: DEWHURST

2006 MILEAGE: 40.18

2005 MILEAGE: 40.18

2005 AIDS: $73,328.50

6 YEAR COSTS:

1999 COSTS	$119,036.00
2000 COSTS	$280,237.00
2001 COSTS	$439,817.00
2002 COSTS	$56,720.00
2003 COSTS	$101,434.00
2004 COSTS	$91,730.00
6 YEAR AVERAGE COSTS:	**$181,495.67**
3 YEAR AVERAGE COSTS:	**$83,294.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,495.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,695.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,815.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.18
2005 MILEAGE:	40.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,328.50
2005 ADJUSTED BASE:	$73,328.50
MINIMUM 2006 AIDS:	$69,662.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,294.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,800.47
REDUCTION DUE TO CAP:	$4,014.69

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,815.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,014.69)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,800.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10010**

NAME: EATON

2006 MILEAGE: 43.89

2005 MILEAGE: 43.89

2005 AIDS: $80,099.25

6 YEAR COSTS:

1999 COSTS	$132,225.00
2000 COSTS	$132,398.00
2001 COSTS	$104,783.00
2002 COSTS	$120,916.00
2003 COSTS	$118,479.00
2004 COSTS	$130,955.00
6 YEAR AVERAGE COSTS:	**$123,292.67**
3 YEAR AVERAGE COSTS:	**$123,450.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,292.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,889.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,723.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.89
2005 MILEAGE:	43.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,099.25
2005 ADJUSTED BASE:	$80,099.25
MINIMUM 2006 AIDS:	$76,094.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,450.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,932.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,723.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,723.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10012**

NAME: FOSTER

2006 MILEAGE: 17.84

2005 MILEAGE: 17.84

2005 AIDS: $32,558.00

6 YEAR COSTS:

1999 COSTS	$41,616.00
2000 COSTS	$35,143.00
2001 COSTS	$38,342.00
2002 COSTS	$48,364.00
2003 COSTS	$42,478.00
2004 COSTS	$31,768.00
6 YEAR AVERAGE COSTS:	**$39,618.50**
3 YEAR AVERAGE COSTS:	**$40,870.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$39,618.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,355.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,218.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	17.84
2005 MILEAGE:	17.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$32,558.00
2005 ADJUSTED BASE:	$32,558.00
MINIMUM 2006 AIDS:	$30,930.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$40,870.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$34,739.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,218.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,218.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10014**

NAME: FREMONT

2006 MILEAGE: 63.33

2005 MILEAGE: 62.44

2005 AIDS: $113,953.00

6 YEAR COSTS:

1999 COSTS	$167,603.00
2000 COSTS	$163,110.00
2001 COSTS	$240,234.00
2002 COSTS	$165,359.00
2003 COSTS	$286,296.00
2004 COSTS	$202,150.00
6 YEAR AVERAGE COSTS:	**$204,125.33**
3 YEAR AVERAGE COSTS:	**$217,935.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,125.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,896.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,920.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.33
2005 MILEAGE:	62.44
MILEAGE CHANGE:	0.89
% CHANGE:	1.4254%
2005 AIDS:	$113,953.00
2005 ADJUSTED BASE:	$115,577.29
MINIMUM 2006 AIDS:	$109,798.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,935.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,244.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,920.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,920.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10016**

NAME: GRANT

2006 MILEAGE: 63.40

2005 MILEAGE: 63.40

2005 AIDS: $115,705.00

6 YEAR COSTS:

1999 COSTS	$319,629.00
2000 COSTS	$163,962.00
2001 COSTS	$263,425.00
2002 COSTS	$231,863.00
2003 COSTS	$216,294.00
2004 COSTS	$174,766.00
6 YEAR AVERAGE COSTS:	**$228,323.17**
3 YEAR AVERAGE COSTS:	**$207,641.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,323.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,388.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$118,050.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.40
2005 MILEAGE:	63.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$115,705.00
2005 ADJUSTED BASE:	$115,705.00
MINIMUM 2006 AIDS:	$109,919.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,641.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,494.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,050.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,050.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10018**

NAME: GREEN GROVE

2006 MILEAGE: 48.92

2005 MILEAGE: 48.92

2005 AIDS: $89,279.00

6 YEAR COSTS:

1999 COSTS	$172,515.00
2000 COSTS	$121,078.00
2001 COSTS	$138,418.00
2002 COSTS	$117,418.00
2003 COSTS	$130,769.00
2004 COSTS	$128,889.00
6 YEAR AVERAGE COSTS:	**$134,847.83**
3 YEAR AVERAGE COSTS:	**$125,692.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,847.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,034.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,089.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.92
2005 MILEAGE:	48.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,279.00
2005 ADJUSTED BASE:	$89,279.00
MINIMUM 2006 AIDS:	$84,815.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,692.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,838.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,089.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,089.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10020**

NAME: HENDREN

2006 MILEAGE: 47.02

2005 MILEAGE: 47.02

2005 AIDS: $85,811.50

6 YEAR COSTS:

1999 COSTS	$98,636.00
2000 COSTS	$93,396.00
2001 COSTS	$98,711.00
2002 COSTS	$105,465.00
2003 COSTS	$99,107.00
2004 COSTS	$193,115.00
6 YEAR AVERAGE COSTS:	**$114,738.33**
3 YEAR AVERAGE COSTS:	**$132,562.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,738.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,301.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,551.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.02
2005 MILEAGE:	47.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,811.50
2005 ADJUSTED BASE:	$85,811.50
MINIMUM 2006 AIDS:	$81,520.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,562.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,677.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,551.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,551.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10022**

NAME: HEWETT

2006 MILEAGE: 36.43

2005 MILEAGE: 36.43

2005 AIDS: $66,484.75

6 YEAR COSTS:

1999 COSTS	$75,592.00
2000 COSTS	$75,535.00
2001 COSTS	$92,193.00
2002 COSTS	$73,273.00
2003 COSTS	$77,515.00
2004 COSTS	$69,779.00
6 YEAR AVERAGE COSTS:	**$77,314.50**
3 YEAR AVERAGE COSTS:	**$73,522.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,314.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,353.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,832.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.43
2005 MILEAGE:	36.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,484.75
2005 ADJUSTED BASE:	$66,484.75
MINIMUM 2006 AIDS:	$63,160.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,522.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,493.98
REDUCTION DUE TO CAP:	$5,338.68

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,832.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,338.68)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,493.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10024**

NAME: HIXON

2006 MILEAGE: 45.88

2005 MILEAGE: 45.88

2005 AIDS: $83,731.00

6 YEAR COSTS:

1999 COSTS	$138,778.00
2000 COSTS	$186,470.00
2001 COSTS	$94,994.00
2002 COSTS	$161,270.00
2003 COSTS	$179,943.00
2004 COSTS	$173,995.00
6 YEAR AVERAGE COSTS:	**$155,908.33**
3 YEAR AVERAGE COSTS:	**$171,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,908.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,944.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,428.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.88
2005 MILEAGE:	45.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,731.00
2005 ADJUSTED BASE:	$83,731.00
MINIMUM 2006 AIDS:	$79,544.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,736.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,975.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,428.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,428.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10026**

NAME: HOARD

2006 MILEAGE: 56.57

2005 MILEAGE: 56.57

2005 AIDS: $103,240.25

6 YEAR COSTS:

1999 COSTS	$224,402.00
2000 COSTS	$118,576.00
2001 COSTS	$174,765.00
2002 COSTS	$178,204.00
2003 COSTS	$134,474.00
2004 COSTS	$129,677.00
6 YEAR AVERAGE COSTS:	**$160,016.33**
3 YEAR AVERAGE COSTS:	**$147,451.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,016.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,707.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,333.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.57
2005 MILEAGE:	56.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$103,240.25
2005 ADJUSTED BASE:	$103,240.25
MINIMUM 2006 AIDS:	$98,078.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,451.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,333.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,333.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,333.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10028**

NAME: LEVIS

2006 MILEAGE: 48.27

2005 MILEAGE: 48.27

2005 AIDS: $88,092.75

6 YEAR COSTS:

1999 COSTS	$119,695.00
2000 COSTS	$145,339.00
2001 COSTS	$153,741.00
2002 COSTS	$99,214.00
2003 COSTS	$128,108.00
2004 COSTS	$113,961.00
6 YEAR AVERAGE COSTS:	**$126,676.33**
3 YEAR AVERAGE COSTS:	**$113,761.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,676.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,517.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,878.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.27
2005 MILEAGE:	48.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,092.75
2005 ADJUSTED BASE:	$88,092.75
MINIMUM 2006 AIDS:	$83,688.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,761.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,696.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,878.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,878.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10030**

NAME: LONGWOOD

2006 MILEAGE: 40.15

2005 MILEAGE: 40.15

2005 AIDS: $73,273.75

6 YEAR COSTS:

1999 COSTS	$228,525.00
2000 COSTS	$110,324.00
2001 COSTS	$108,273.00
2002 COSTS	$108,120.00
2003 COSTS	$115,604.00
2004 COSTS	$110,210.00
6 YEAR AVERAGE COSTS:	**$130,176.00**
3 YEAR AVERAGE COSTS:	**$111,311.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,176.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,167.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,759.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.15
2005 MILEAGE:	40.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,273.75
2005 ADJUSTED BASE:	$73,273.75
MINIMUM 2006 AIDS:	$69,610.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,311.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,614.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,759.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,759.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10032**

NAME: LOYAL

2006 MILEAGE: 56.62

2005 MILEAGE: 56.62

2005 AIDS: $103,331.50

6 YEAR COSTS:

1999 COSTS	$154,778.00
2000 COSTS	$210,215.00
2001 COSTS	$176,437.00
2002 COSTS	$162,148.00
2003 COSTS	$218,513.00
2004 COSTS	$200,198.00
6 YEAR AVERAGE COSTS:	**$187,048.17**
3 YEAR AVERAGE COSTS:	**$193,619.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,048.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,726.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,426.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.62
2005 MILEAGE:	56.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$103,331.50
2005 ADJUSTED BASE:	$103,331.50
MINIMUM 2006 AIDS:	$98,164.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,619.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,576.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,426.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,426.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10034**

NAME: LYNN

2006 MILEAGE: 52.65

2005 MILEAGE: 52.65

2005 AIDS: $96,086.25

6 YEAR COSTS:

1999 COSTS	$200,780.00
2000 COSTS	$128,682.00
2001 COSTS	$244,591.00
2002 COSTS	$151,781.00
2003 COSTS	$165,803.00
2004 COSTS	$197,638.00
6 YEAR AVERAGE COSTS:	**$181,545.83**
3 YEAR AVERAGE COSTS:	**$171,740.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,545.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,704.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,034.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.65
2005 MILEAGE:	52.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,086.25
2005 ADJUSTED BASE:	$96,086.25
MINIMUM 2006 AIDS:	$91,281.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,740.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,979.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,034.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,034.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10036**

NAME: MAYVILLE

2006 MILEAGE: 54.84

2005 MILEAGE: 54.84

2005 AIDS: $100,083.00

6 YEAR COSTS:

1999 COSTS	$285,185.00
2000 COSTS	$552,550.00
2001 COSTS	$156,996.00
2002 COSTS	$127,922.00
2003 COSTS	$143,897.00
2004 COSTS	$178,423.00
6 YEAR AVERAGE COSTS:	**$240,828.83**
3 YEAR AVERAGE COSTS:	**$150,080.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,828.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,710.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,112.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.84
2005 MILEAGE:	54.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,083.00
2005 ADJUSTED BASE:	$100,083.00
MINIMUM 2006 AIDS:	$95,078.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,080.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,568.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,112.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,112.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10038**

NAME: MEAD

2006 MILEAGE: 43.63

2005 MILEAGE: 44.19

2005 AIDS: $80,646.75

6 YEAR COSTS:

1999 COSTS	$99,388.00
2000 COSTS	$196,257.00
2001 COSTS	$112,167.00
2002 COSTS	$128,695.00
2003 COSTS	$103,948.00
2004 COSTS	$157,075.00
6 YEAR AVERAGE COSTS:	**$132,921.67**
3 YEAR AVERAGE COSTS:	**$129,906.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,921.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,677.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,239.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.63
2005 MILEAGE:	44.19
MILEAGE CHANGE:	-0.56
% CHANGE:	-1.2673%
2005 AIDS:	$80,646.75
2005 ADJUSTED BASE:	$79,624.71
MINIMUM 2006 AIDS:	$75,643.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,906.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,420.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,239.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,239.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10040**

NAME: MENTOR

2006 MILEAGE: 41.79

2005 MILEAGE: 41.79

2005 AIDS: $76,266.75

6 YEAR COSTS:

1999 COSTS	$136,562.00
2000 COSTS	$95,711.00
2001 COSTS	$119,788.00
2002 COSTS	$85,956.00
2003 COSTS	$125,966.00
2004 COSTS	$120,155.00
6 YEAR AVERAGE COSTS:	**$114,023.00**
3 YEAR AVERAGE COSTS:	**$110,692.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,023.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,168.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,812.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.79
2005 MILEAGE:	41.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,266.75
2005 ADJUSTED BASE:	$76,266.75
MINIMUM 2006 AIDS:	$72,453.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,692.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,088.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,812.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,812.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10042**

NAME: PINE VALLEY

2006 MILEAGE: 57.57

2005 MILEAGE: 57.57

2005 AIDS: $105,065.25

6 YEAR COSTS:

1999 COSTS	$202,939.00
2000 COSTS	$253,504.00
2001 COSTS	$197,384.00
2002 COSTS	$191,478.00
2003 COSTS	$207,671.00
2004 COSTS	$228,288.00
6 YEAR AVERAGE COSTS:	**$213,544.00**
3 YEAR AVERAGE COSTS:	**$209,145.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,544.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,645.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,195.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.57
2005 MILEAGE:	57.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,065.25
2005 ADJUSTED BASE:	$105,065.25
MINIMUM 2006 AIDS:	$99,811.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,145.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,773.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,195.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,195.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10044**

NAME: RESEBURG

2006 MILEAGE: 55.66

2005 MILEAGE: 55.66

2005 AIDS: $101,579.50

6 YEAR COSTS:

1999 COSTS	$117,441.00
2000 COSTS	$152,512.00
2001 COSTS	$183,444.00
2002 COSTS	$156,358.00
2003 COSTS	$123,622.00
2004 COSTS	$155,086.00
6 YEAR AVERAGE COSTS:	**$148,077.17**
3 YEAR AVERAGE COSTS:	**$145,022.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,077.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,490.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,638.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.66
2005 MILEAGE:	55.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,579.50
2005 ADJUSTED BASE:	$101,579.50
MINIMUM 2006 AIDS:	$96,500.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,022.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,268.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,638.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,638.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10046**

NAME: SEIF

2006 MILEAGE: 21.59

2005 MILEAGE: 21.59

2005 AIDS: $39,401.75

6 YEAR COSTS:

1999 COSTS	$72,842.00
2000 COSTS	$92,886.00
2001 COSTS	$66,475.00
2002 COSTS	$50,540.00
2003 COSTS	$66,231.00
2004 COSTS	$75,780.00
6 YEAR AVERAGE COSTS:	**$70,792.33**
3 YEAR AVERAGE COSTS:	**$64,183.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,792.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,142.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$40,200.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	21.59
2005 MILEAGE:	21.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$39,401.75
2005 ADJUSTED BASE:	$39,401.75
MINIMUM 2006 AIDS:	$37,431.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,183.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,556.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,200.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,200.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10048**

NAME: SHERMAN

2006 MILEAGE: 52.70

2005 MILEAGE: 52.70

2005 AIDS: $96,177.50

6 YEAR COSTS:

1999 COSTS	$108,028.00
2000 COSTS	$115,531.00
2001 COSTS	$304,343.00
2002 COSTS	$48,244.00
2003 COSTS	$101,631.00
2004 COSTS	$108,070.00
6 YEAR AVERAGE COSTS:	**$130,974.50**
3 YEAR AVERAGE COSTS:	**$85,981.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,974.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,315.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,127.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.70
2005 MILEAGE:	52.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,177.50
2005 ADJUSTED BASE:	$96,177.50
MINIMUM 2006 AIDS:	$91,368.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,981.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,084.42
REDUCTION DUE TO CAP:	$25,042.98

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,127.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($25,042.98)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,084.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10050**

NAME: SHERWOOD

2006 MILEAGE: 25.78

2005 MILEAGE: 25.78

2005 AIDS: $23,384.35

6 YEAR COSTS:

1999 COSTS	$21,840.00
2000 COSTS	$57,141.00
2001 COSTS	$18,941.00
2002 COSTS	$31,799.00
2003 COSTS	$31,793.00
2004 COSTS	$40,583.00
6 YEAR AVERAGE COSTS:	**$33,682.83**
3 YEAR AVERAGE COSTS:	**$34,725.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$33,682.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,253.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,002.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.78
2005 MILEAGE:	25.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$23,384.35
2005 ADJUSTED BASE:	$23,384.35
MINIMUM 2006 AIDS:	$22,215.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$34,725.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$29,516.25
REDUCTION DUE TO CAP:	$18,486.11

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,002.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,486.11)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,516.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10052**

NAME: THORP

2006 MILEAGE: 64.24

2005 MILEAGE: 64.24

2005 AIDS: $117,238.00

6 YEAR COSTS:

1999 COSTS	$139,430.00
2000 COSTS	$183,510.00
2001 COSTS	$312,321.00
2002 COSTS	$137,297.00
2003 COSTS	$181,570.00
2004 COSTS	$140,464.00
6 YEAR AVERAGE COSTS:	**$182,432.00**
3 YEAR AVERAGE COSTS:	**$153,110.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,432.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,869.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,614.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.24
2005 MILEAGE:	64.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$117,238.00
2005 ADJUSTED BASE:	$117,238.00
MINIMUM 2006 AIDS:	$111,376.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,110.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,143.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,614.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,614.88**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10054**

NAME: UNITY

2006 MILEAGE: 60.77

2005 MILEAGE: 60.77

2005 AIDS: $110,905.25

6 YEAR COSTS:

1999 COSTS	$118,983.00
2000 COSTS	$191,587.00
2001 COSTS	$211,604.00
2002 COSTS	$119,476.00
2003 COSTS	$315,121.00
2004 COSTS	$171,880.00
6 YEAR AVERAGE COSTS:	**$188,108.50**
3 YEAR AVERAGE COSTS:	**$202,159.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,108.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,922.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,153.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.77
2005 MILEAGE:	60.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,905.25
2005 ADJUSTED BASE:	$110,905.25
MINIMUM 2006 AIDS:	$105,359.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,159.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$171,835.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,153.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,153.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10056**

NAME: WARNER

2006 MILEAGE: 48.50

2005 MILEAGE: 48.50

2005 AIDS: $88,512.50

6 YEAR COSTS:

1999 COSTS	$114,227.00
2000 COSTS	$196,676.00
2001 COSTS	$143,888.00
2002 COSTS	$101,740.00
2003 COSTS	$260,401.00
2004 COSTS	$104,719.00
6 YEAR AVERAGE COSTS:	**$153,608.50**
3 YEAR AVERAGE COSTS:	**$155,620.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,608.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,517.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,307.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.50
2005 MILEAGE:	48.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,512.50
2005 ADJUSTED BASE:	$88,512.50
MINIMUM 2006 AIDS:	$84,086.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,620.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,277.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,307.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,307.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10058**

NAME: WASHBURN

2006 MILEAGE: 39.80

2005 MILEAGE: 39.80

2005 AIDS: $69,658.63

6 YEAR COSTS:

1999 COSTS	$59,459.00
2000 COSTS	$87,234.00
2001 COSTS	$75,010.00
2002 COSTS	$110,644.00
2003 COSTS	$60,200.00
2004 COSTS	$106,164.00
6 YEAR AVERAGE COSTS:	**$83,118.50**
3 YEAR AVERAGE COSTS:	**$92,336.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,118.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,431.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,107.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.80
2005 MILEAGE:	39.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,658.63
2005 ADJUSTED BASE:	$69,658.63
MINIMUM 2006 AIDS:	$66,175.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,336.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,485.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,107.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,107.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10060**

NAME: WESTON

2006 MILEAGE: 40.99

2005 MILEAGE: 40.99

2005 AIDS: $74,806.75

6 YEAR COSTS:

1999 COSTS	$156,884.00
2000 COSTS	$89,125.00
2001 COSTS	$102,241.00
2002 COSTS	$161,930.00
2003 COSTS	$105,159.00
2004 COSTS	$177,621.00
6 YEAR AVERAGE COSTS:	**$132,160.00**
3 YEAR AVERAGE COSTS:	**$148,236.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,160.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,535.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,323.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.99
2005 MILEAGE:	40.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$74,806.75
2005 ADJUSTED BASE:	$74,806.75
MINIMUM 2006 AIDS:	$71,066.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,236.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,001.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,323.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,323.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10062**

NAME: WITHEE

2006 MILEAGE: 57.70

2005 MILEAGE: 57.70

2005 AIDS: $105,302.50

6 YEAR COSTS:

1999 COSTS	$152,546.00
2000 COSTS	$135,117.00
2001 COSTS	$214,763.00
2002 COSTS	$63,095.00
2003 COSTS	$142,311.00
2004 COSTS	$127,397.00
6 YEAR AVERAGE COSTS:	**$139,204.83**
3 YEAR AVERAGE COSTS:	**$110,934.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,204.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,843.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,437.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.70
2005 MILEAGE:	57.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,302.50
2005 ADJUSTED BASE:	$105,302.50
MINIMUM 2006 AIDS:	$100,037.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,934.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,294.18
REDUCTION DUE TO CAP:	$13,143.22

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,437.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($13,143.22)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,294.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10064**

NAME: WORDEN

2006 MILEAGE: 54.39

2005 MILEAGE: 54.39

2005 AIDS: $99,261.75

6 YEAR COSTS:

1999 COSTS	$303,177.00
2000 COSTS	$153,527.00
2001 COSTS	$148,465.00
2002 COSTS	$191,185.00
2003 COSTS	$121,879.00
2004 COSTS	$157,686.00
6 YEAR AVERAGE COSTS:	**$179,319.83**
3 YEAR AVERAGE COSTS:	**$156,916.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,319.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,291.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,274.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.39
2005 MILEAGE:	54.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,261.75
2005 ADJUSTED BASE:	$99,261.75
MINIMUM 2006 AIDS:	$94,298.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,916.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,379.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,274.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,274.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10066**

NAME: YORK

2006 MILEAGE: 56.42

2005 MILEAGE: 56.42

2005 AIDS: $102,966.50

6 YEAR COSTS:

1999 COSTS	$225,116.00
2000 COSTS	$185,245.00
2001 COSTS	$221,502.00
2002 COSTS	$196,775.00
2003 COSTS	$237,947.00
2004 COSTS	$207,167.00
6 YEAR AVERAGE COSTS:	**$212,292.00**
3 YEAR AVERAGE COSTS:	**$213,963.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,292.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,412.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,054.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.42
2005 MILEAGE:	56.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$102,966.50
2005 ADJUSTED BASE:	$102,966.50
MINIMUM 2006 AIDS:	$97,818.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,963.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,868.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,054.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,054.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10111**

NAME: CURTISS

2006 MILEAGE: 3.27

2005 MILEAGE: 3.27

2005 AIDS: $6,788.46

6 YEAR COSTS:

1999 COSTS	$36,615.00
2000 COSTS	$41,136.00
2001 COSTS	$144,768.00
2002 COSTS	$268,410.00
2003 COSTS	$416,876.00
2004 COSTS	$239,840.00
6 YEAR AVERAGE COSTS:	**$191,274.17**
3 YEAR AVERAGE COSTS:	**$308,375.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,274.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,510.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,088.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$6,788.46
MINIMUM 2006 AIDS:	$6,449.04
MAXIMUM 2006 AIDS:	$7,806.73
CUSHION ADJUSTMENT:	($27,703.87)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,375.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$262,119.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,510.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($27,703.87)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,806.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10116**

NAME: DORCHESTER

2006 MILEAGE: 9.49

2005 MILEAGE: 9.45

2005 AIDS: $63,690.21

6 YEAR COSTS:

1999 COSTS	$261,683.00
2000 COSTS	$687,374.00
2001 COSTS	$270,657.00
2002 COSTS	$175,093.00
2003 COSTS	$308,232.00
2004 COSTS	$311,006.00
6 YEAR AVERAGE COSTS:	**$335,674.17**
3 YEAR AVERAGE COSTS:	**$264,777.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$335,674.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,318.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,670.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$63,690.21
MINIMUM 2006 AIDS:	$60,505.70
MAXIMUM 2006 AIDS:	$73,243.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$264,777.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,060.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,318.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,318.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10131**

NAME: GRANTON

2006 MILEAGE: 4.09

2005 MILEAGE: 4.09

2005 AIDS: $31,148.91

6 YEAR COSTS:

1999 COSTS	$148,413.00
2000 COSTS	$195,485.00
2001 COSTS	$180,528.00
2002 COSTS	$199,670.00
2003 COSTS	$144,594.00
2004 COSTS	$126,949.00
6 YEAR AVERAGE COSTS:	**$165,939.83**
3 YEAR AVERAGE COSTS:	**$157,071.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,939.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,807.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,615.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$31,148.91
MINIMUM 2006 AIDS:	$29,591.46
MAXIMUM 2006 AIDS:	$35,821.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,071.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,510.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,807.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,807.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10191**

NAME: WITHEE

2006 MILEAGE: 4.77

2005 MILEAGE: 4.77

2005 AIDS: $29,583.19

6 YEAR COSTS:

1999 COSTS	$148,318.00
2000 COSTS	$232,748.00
2001 COSTS	$123,565.00
2002 COSTS	$107,822.00
2003 COSTS	$195,668.00
2004 COSTS	$117,081.00
6 YEAR AVERAGE COSTS:	**$154,200.33**
3 YEAR AVERAGE COSTS:	**$140,190.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,200.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,627.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,881.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$29,583.19
MINIMUM 2006 AIDS:	$28,104.03
MAXIMUM 2006 AIDS:	$34,020.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,190.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,161.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,627.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,627.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10201**

NAME: ABBOTSFORD

2006 MILEAGE: 19.62

2005 MILEAGE: 19.62

2005 AIDS: $167,297.56

6 YEAR COSTS:

1999 COSTS	$876,624.00
2000 COSTS	$384,873.00
2001 COSTS	$1,709,817.00
2002 COSTS	$884,750.00
2003 COSTS	$738,783.00
2004 COSTS	$854,197.00
6 YEAR AVERAGE COSTS:	**$908,174.00**
3 YEAR AVERAGE COSTS:	**$825,910.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$908,174.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$168,605.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,532.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$167,297.56
MINIMUM 2006 AIDS:	$158,932.68
MAXIMUM 2006 AIDS:	$192,392.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$825,910.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$702,023.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$168,605.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$168,605.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10211**

NAME: COLBY

2006 MILEAGE: 12.96

2005 MILEAGE: 12.29

2005 AIDS: $190,563.31

6 YEAR COSTS:

1999 COSTS	$524,623.00
2000 COSTS	$1,035,015.00
2001 COSTS	$1,028,346.00
2002 COSTS	$1,555,032.00
2003 COSTS	$1,398,589.00
2004 COSTS	$1,292,320.00
6 YEAR AVERAGE COSTS:	**$1,138,987.50**
3 YEAR AVERAGE COSTS:	**$1,415,313.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,138,987.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$211,456.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$24,131.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$190,563.31
MINIMUM 2006 AIDS:	$181,035.14
MAXIMUM 2006 AIDS:	$219,147.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,415,313.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,203,016.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$211,456.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$211,456.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10231**

NAME: GREENWOOD

2006 MILEAGE: 11.90

2005 MILEAGE: 11.82

2005 AIDS: $95,156.09

6 YEAR COSTS:

1999 COSTS	$493,366.00
2000 COSTS	$545,079.00
2001 COSTS	$504,157.00
2002 COSTS	$385,358.00
2003 COSTS	$380,145.00
2004 COSTS	$400,013.00
6 YEAR AVERAGE COSTS:	**$451,353.00**
3 YEAR AVERAGE COSTS:	**$388,505.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$451,353.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$83,794.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$22,157.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$95,156.09
MINIMUM 2006 AIDS:	$90,398.29
MAXIMUM 2006 AIDS:	$109,429.50
CUSHION ADJUSTMENT:	$6,603.32

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$388,505.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$330,229.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$83,794.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,603.32
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,398.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10246**

NAME: LOYAL

2006 MILEAGE: 9.27

2005 MILEAGE: 9.27

2005 AIDS: $73,964.29

6 YEAR COSTS:

1999 COSTS	$382,198.00
2000 COSTS	$413,975.00
2001 COSTS	$395,557.00
2002 COSTS	$316,574.00
2003 COSTS	$375,359.00
2004 COSTS	$419,529.00
6 YEAR AVERAGE COSTS:	**$383,865.33**
3 YEAR AVERAGE COSTS:	**$370,487.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$383,865.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$71,265.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,260.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$73,964.29
MINIMUM 2006 AIDS:	$70,266.08
MAXIMUM 2006 AIDS:	$85,058.93
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$370,487.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$314,914.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$71,265.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,265.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10261**

NAME: NEILLSVILLE

2006 MILEAGE: 23.25

2005 MILEAGE: 23.25

2005 AIDS: $144,931.92

6 YEAR COSTS:

1999 COSTS	$720,666.00
2000 COSTS	$699,600.00
2001 COSTS	$779,554.00
2002 COSTS	$762,002.00
2003 COSTS	$1,094,423.00
2004 COSTS	$671,566.00
6 YEAR AVERAGE COSTS:	**$787,968.50**
3 YEAR AVERAGE COSTS:	**$842,663.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$787,968.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$146,288.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,291.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$144,931.92
MINIMUM 2006 AIDS:	$137,685.32
MAXIMUM 2006 AIDS:	$166,671.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$842,663.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$716,264.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$146,288.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,288.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10265**

NAME: OWEN

2006 MILEAGE: 8.99

2005 MILEAGE: 8.99

2005 AIDS: $56,660.97

6 YEAR COSTS:

1999 COSTS	$251,431.00
2000 COSTS	$265,469.00
2001 COSTS	$245,100.00
2002 COSTS	$202,102.00
2003 COSTS	$213,966.00
2004 COSTS	$549,031.00
6 YEAR AVERAGE COSTS:	**$287,849.83**
3 YEAR AVERAGE COSTS:	**$321,699.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,849.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,440.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,739.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$56,660.97
MINIMUM 2006 AIDS:	$53,827.92
MAXIMUM 2006 AIDS:	$65,160.12
CUSHION ADJUSTMENT:	$387.78

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,699.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$273,444.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$53,440.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$387.78
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,827.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **10286**

NAME: THORP

2006 MILEAGE: 13.87

2005 MILEAGE: 13.69

2005 AIDS: $84,737.28

6 YEAR COSTS:

1999 COSTS	$326,210.00
2000 COSTS	$538,935.00
2001 COSTS	$503,970.00
2002 COSTS	$302,911.00
2003 COSTS	$682,851.00
2004 COSTS	$784,062.00
6 YEAR AVERAGE COSTS:	**$523,156.50**
3 YEAR AVERAGE COSTS:	**$589,941.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$523,156.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$97,125.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,825.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$84,737.28
MINIMUM 2006 AIDS:	$80,500.42
MAXIMUM 2006 AIDS:	$97,447.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$589,941.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$501,450.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$97,125.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,125.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11000**

NAME: COLUMBIA

2006 MILEAGE: 357.43

2005 MILEAGE: 356.40

2005 AIDS: $1,505,152.4

6 YEAR COSTS:

1999 COSTS	$14,768,455.00
2000 COSTS	$4,358,891.00
2001 COSTS	$4,458,532.00
2002 COSTS	$5,523,634.00
2003 COSTS	$5,762,325.00
2004 COSTS	$5,596,914.00
6 YEAR AVERAGE COSTS:	**$6,744,791.83**
3 YEAR AVERAGE COSTS:	**$5,627,624.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,744,791.83
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,545,820.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,505,152.42
MINIMUM 2006 AIDS:	$1,475,049.37
MAXIMUM 2006 AIDS:	$1,730,925.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,627,624.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,545,820.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,545,820.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11002**

NAME: ARLINGTON

2006 MILEAGE: 45.47

2005 MILEAGE: 45.92

2005 AIDS: $83,804.00

6 YEAR COSTS:

1999 COSTS	$161,992.00
2000 COSTS	$207,913.00
2001 COSTS	$221,386.00
2002 COSTS	$251,412.00
2003 COSTS	$251,942.00
2004 COSTS	$274,241.00
6 YEAR AVERAGE COSTS:	**$228,147.67**
3 YEAR AVERAGE COSTS:	**$259,198.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,147.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,356.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,665.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.47
2005 MILEAGE:	45.92
MILEAGE CHANGE:	-0.45
% CHANGE:	-0.9800%
2005 AIDS:	$83,804.00
2005 ADJUSTED BASE:	$82,982.72
MINIMUM 2006 AIDS:	$78,833.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,198.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,318.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,665.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,665.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11004**

NAME: CALEDONIA

2006 MILEAGE: 75.55

2005 MILEAGE: 75.55

2005 AIDS: $137,878.75

6 YEAR COSTS:

1999 COSTS	$280,880.00
2000 COSTS	$228,462.00
2001 COSTS	$313,671.00
2002 COSTS	$224,851.00
2003 COSTS	$370,282.00
2004 COSTS	$290,457.00
6 YEAR AVERAGE COSTS:	**$284,767.17**
3 YEAR AVERAGE COSTS:	**$295,196.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,767.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,867.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	75.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$140,674.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	75.55
2005 MILEAGE:	75.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$137,878.75
2005 ADJUSTED BASE:	$137,878.75
MINIMUM 2006 AIDS:	$130,984.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,196.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$250,917.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,674.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,674.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11006**

NAME: COLUMBUS

2006 MILEAGE: 50.15

2005 MILEAGE: 50.73

2005 AIDS: $92,582.25

6 YEAR COSTS:

1999 COSTS	$234,119.00
2000 COSTS	$205,754.00
2001 COSTS	$190,331.00
2002 COSTS	$188,229.00
2003 COSTS	$165,063.00
2004 COSTS	$194,570.00
6 YEAR AVERAGE COSTS:	**$196,344.33**
3 YEAR AVERAGE COSTS:	**$182,620.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,344.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,451.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,379.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.15
2005 MILEAGE:	50.73
MILEAGE CHANGE:	-0.58
% CHANGE:	-1.1433%
2005 AIDS:	$92,582.25
2005 ADJUSTED BASE:	$91,523.76
MINIMUM 2006 AIDS:	$86,947.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,620.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,227.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,379.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,379.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11008**

NAME: COURTLAND

2006 MILEAGE: 29.67

2005 MILEAGE: 29.67

2005 AIDS: $46,213.65

6 YEAR COSTS:

1999 COSTS	$51,293.00
2000 COSTS	$73,792.00
2001 COSTS	$68,969.00
2002 COSTS	$42,877.00
2003 COSTS	$51,261.00
2004 COSTS	$85,378.00
6 YEAR AVERAGE COSTS:	**$62,261.67**
3 YEAR AVERAGE COSTS:	**$59,838.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,261.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,559.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,245.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.67
2005 MILEAGE:	29.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$46,213.65
2005 ADJUSTED BASE:	$46,213.65
MINIMUM 2006 AIDS:	$43,902.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,838.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,862.87
REDUCTION DUE TO CAP:	$4,382.67

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,245.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,382.67)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,862.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11010**

NAME: DEKORRA

2006 MILEAGE: 57.31

2005 MILEAGE: 57.31

2005 AIDS: $104,590.75

6 YEAR COSTS:

1999 COSTS	$189,517.00
2000 COSTS	$222,065.00
2001 COSTS	$217,285.00
2002 COSTS	$278,457.00
2003 COSTS	$326,328.00
2004 COSTS	$384,847.00
6 YEAR AVERAGE COSTS:	**$269,749.83**
3 YEAR AVERAGE COSTS:	**$329,877.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$269,749.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,079.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$106,711.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.31
2005 MILEAGE:	57.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$104,590.75
2005 ADJUSTED BASE:	$104,590.75
MINIMUM 2006 AIDS:	$99,361.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$329,877.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$280,395.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,711.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,711.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11012**

NAME: FORT WINNEBAGO

2006 MILEAGE: 36.33

2005 MILEAGE: 36.33

2005 AIDS: $66,302.25

6 YEAR COSTS:

1999 COSTS	$101,907.00
2000 COSTS	$114,233.00
2001 COSTS	$154,288.00
2002 COSTS	$152,382.00
2003 COSTS	$183,182.00
2004 COSTS	$140,009.00
6 YEAR AVERAGE COSTS:	**$141,000.17**
3 YEAR AVERAGE COSTS:	**$158,524.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,000.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,177.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,646.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.33
2005 MILEAGE:	36.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,302.25
2005 ADJUSTED BASE:	$66,302.25
MINIMUM 2006 AIDS:	$62,987.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,524.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,745.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,646.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,646.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11014**

NAME: FOUNTAIN PRAIRIE

2006 MILEAGE: 44.15

2005 MILEAGE: 44.72

2005 AIDS: $69,803.13

6 YEAR COSTS:

1999 COSTS	$133,010.00
2000 COSTS	$112,273.00
2001 COSTS	$79,202.00
2002 COSTS	$84,797.00
2003 COSTS	$82,365.00
2004 COSTS	$93,147.00
6 YEAR AVERAGE COSTS:	**$97,465.67**
3 YEAR AVERAGE COSTS:	**$86,769.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,465.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,094.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,207.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.15
2005 MILEAGE:	44.72
MILEAGE CHANGE:	-0.57
% CHANGE:	-1.2746%
2005 AIDS:	$69,803.13
2005 ADJUSTED BASE:	$68,913.42
MINIMUM 2006 AIDS:	$65,467.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,769.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,754.22
REDUCTION DUE TO CAP:	$8,453.08

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,207.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,453.08)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,754.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11016**

NAME: HAMPDEN

2006 MILEAGE: 42.36

2005 MILEAGE: 42.36

2005 AIDS: $77,307.00

6 YEAR COSTS:

1999 COSTS	$125,918.00
2000 COSTS	$130,024.00
2001 COSTS	$172,190.00
2002 COSTS	$166,071.00
2003 COSTS	$151,495.00
2004 COSTS	$185,790.00
6 YEAR AVERAGE COSTS:	**$155,248.00**
3 YEAR AVERAGE COSTS:	**$167,785.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,248.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,822.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,874.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.36
2005 MILEAGE:	42.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,307.00
2005 ADJUSTED BASE:	$77,307.00
MINIMUM 2006 AIDS:	$73,441.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,785.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,617.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,874.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,874.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11018**

NAME: LEEDS

2006 MILEAGE: 49.15

2005 MILEAGE: 49.15

2005 AIDS: $89,698.75

6 YEAR COSTS:

1999 COSTS	$114,886.00
2000 COSTS	$174,997.00
2001 COSTS	$153,810.00
2002 COSTS	$131,090.00
2003 COSTS	$172,682.00
2004 COSTS	$159,472.00
6 YEAR AVERAGE COSTS:	**$151,156.17**
3 YEAR AVERAGE COSTS:	**$154,414.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,156.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,062.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,517.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.15
2005 MILEAGE:	49.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,698.75
2005 ADJUSTED BASE:	$89,698.75
MINIMUM 2006 AIDS:	$85,213.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,414.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,252.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,517.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,517.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11020**

NAME: LEWISTON

2006 MILEAGE: 46.60

2005 MILEAGE: 46.62

2005 AIDS: $85,081.50

6 YEAR COSTS:

1999 COSTS	$71,966.00
2000 COSTS	$116,636.00
2001 COSTS	$62,812.00
2002 COSTS	$120,303.00
2003 COSTS	$142,841.00
2004 COSTS	$144,103.00
6 YEAR AVERAGE COSTS:	**$109,776.83**
3 YEAR AVERAGE COSTS:	**$135,749.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,776.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,380.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,769.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.60
2005 MILEAGE:	46.62
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0429%
2005 AIDS:	$85,081.50
2005 ADJUSTED BASE:	$85,045.00
MINIMUM 2006 AIDS:	$80,792.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,749.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,386.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,769.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,769.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11022**

NAME: LODI

2006 MILEAGE: 32.96

2005 MILEAGE: 32.77

2005 AIDS: $59,805.25

6 YEAR COSTS:

1999 COSTS	$428,602.00
2000 COSTS	$216,593.00
2001 COSTS	$267,670.00
2002 COSTS	$263,214.00
2003 COSTS	$165,748.00
2004 COSTS	$336,287.00
6 YEAR AVERAGE COSTS:	**$279,685.67**
3 YEAR AVERAGE COSTS:	**$255,083.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,685.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,924.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,371.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.96
2005 MILEAGE:	32.77
MILEAGE CHANGE:	0.19
% CHANGE:	0.5798%
2005 AIDS:	$59,805.25
2005 ADJUSTED BASE:	$60,152.00
MINIMUM 2006 AIDS:	$57,144.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,083.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,820.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,371.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,371.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11024**

NAME: LOWVILLE

2006 MILEAGE: 46.36

2005 MILEAGE: 46.55

2005 AIDS: $84,953.75

6 YEAR COSTS:

1999 COSTS	$130,068.00
2000 COSTS	$138,301.00
2001 COSTS	$158,558.00
2002 COSTS	$118,058.00
2003 COSTS	$135,657.00
2004 COSTS	$202,148.00
6 YEAR AVERAGE COSTS:	**$147,131.67**
3 YEAR AVERAGE COSTS:	**$151,954.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,131.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,315.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,322.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.36
2005 MILEAGE:	46.55
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.4082%
2005 AIDS:	$84,953.75
2005 ADJUSTED BASE:	$84,606.97
MINIMUM 2006 AIDS:	$80,376.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,954.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,161.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,322.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,322.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11026**

NAME: MARCELLON

2006 MILEAGE: 44.50

2005 MILEAGE: 44.50

2005 AIDS: $81,212.50

6 YEAR COSTS:

1999 COSTS	$65,478.00
2000 COSTS	$136,346.00
2001 COSTS	$96,702.00
2002 COSTS	$114,126.00
2003 COSTS	$110,366.00
2004 COSTS	$132,684.00
6 YEAR AVERAGE COSTS:	**$109,283.67**
3 YEAR AVERAGE COSTS:	**$119,058.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,283.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,288.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,859.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.50
2005 MILEAGE:	44.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,212.50
2005 ADJUSTED BASE:	$81,212.50
MINIMUM 2006 AIDS:	$77,151.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,058.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,199.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,859.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,859.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11028**

NAME: NEWPORT

2006 MILEAGE: 29.61

2005 MILEAGE: 29.70

2005 AIDS: $54,202.50

6 YEAR COSTS:

1999 COSTS	$105,548.00
2000 COSTS	$73,590.00
2001 COSTS	$119,464.00
2002 COSTS	$74,623.00
2003 COSTS	$142,382.00
2004 COSTS	$113,238.00
6 YEAR AVERAGE COSTS:	**$104,807.50**
3 YEAR AVERAGE COSTS:	**$110,081.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,807.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,457.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,133.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.61
2005 MILEAGE:	29.70
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.3030%
2005 AIDS:	$54,202.50
2005 ADJUSTED BASE:	$54,038.27
MINIMUM 2006 AIDS:	$51,336.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,081.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,568.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,133.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,133.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11030**

NAME: OTSEGO

2006 MILEAGE: 47.22

2005 MILEAGE: 47.22

2005 AIDS: $86,176.50

6 YEAR COSTS:

1999 COSTS	$101,587.00
2000 COSTS	$112,396.00
2001 COSTS	$141,307.00
2002 COSTS	$135,041.00
2003 COSTS	$154,813.00
2004 COSTS	$62,037.00
6 YEAR AVERAGE COSTS:	**$117,863.50**
3 YEAR AVERAGE COSTS:	**$117,297.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,863.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,881.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,923.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.22
2005 MILEAGE:	47.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,176.50
2005 ADJUSTED BASE:	$86,176.50
MINIMUM 2006 AIDS:	$81,867.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,297.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,702.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,923.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,923.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11032**

NAME: PACIFIC

2006 MILEAGE: 23.20

2005 MILEAGE: 22.37

2005 AIDS: $40,825.25

6 YEAR COSTS:

1999 COSTS	$64,074.00
2000 COSTS	$82,336.00
2001 COSTS	$119,084.00
2002 COSTS	$82,034.00
2003 COSTS	$93,863.00
2004 COSTS	$100,653.00
6 YEAR AVERAGE COSTS:	**$90,340.67**
3 YEAR AVERAGE COSTS:	**$92,183.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,340.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,772.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,198.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.20
2005 MILEAGE:	22.37
MILEAGE CHANGE:	0.83
% CHANGE:	3.7103%
2005 AIDS:	$40,825.25
2005 ADJUSTED BASE:	$42,339.99
MINIMUM 2006 AIDS:	$40,222.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,183.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,355.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,198.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,198.40**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11034**

NAME: RANDOLPH

2006 MILEAGE: 39.67

2005 MILEAGE: 39.67

2005 AIDS: $72,397.75

6 YEAR COSTS:

1999 COSTS	$73,889.00
2000 COSTS	$79,634.00
2001 COSTS	$84,559.00
2002 COSTS	$119,449.00
2003 COSTS	$105,629.00
2004 COSTS	$74,328.00
6 YEAR AVERAGE COSTS:	**$89,581.33**
3 YEAR AVERAGE COSTS:	**$99,802.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,581.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,631.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,865.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.67
2005 MILEAGE:	39.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,397.75
2005 ADJUSTED BASE:	$72,397.75
MINIMUM 2006 AIDS:	$68,777.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,802.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,831.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,865.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,865.54**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11036**

NAME: SCOTT

2006 MILEAGE: 35.48

2005 MILEAGE: 35.48

2005 AIDS: $64,751.00

6 YEAR COSTS:

1999 COSTS	$107,033.00
2000 COSTS	$94,258.00
2001 COSTS	$101,926.00
2002 COSTS	$96,737.00
2003 COSTS	$82,727.00
2004 COSTS	$100,572.00
6 YEAR AVERAGE COSTS:	**$97,208.83**
3 YEAR AVERAGE COSTS:	**$93,345.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,208.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,047.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,063.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.48
2005 MILEAGE:	35.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,751.00
2005 ADJUSTED BASE:	$64,751.00
MINIMUM 2006 AIDS:	$61,513.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,345.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,343.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,063.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,063.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11038**

NAME: SPRINGVALE

2006 MILEAGE: 47.30

2005 MILEAGE: 47.36

2005 AIDS: $86,432.00

6 YEAR COSTS:

1999 COSTS	$99,346.00
2000 COSTS	$120,963.00
2001 COSTS	$121,971.00
2002 COSTS	$108,007.00
2003 COSTS	$140,260.00
2004 COSTS	$132,930.00
6 YEAR AVERAGE COSTS:	**$120,579.50**
3 YEAR AVERAGE COSTS:	**$127,065.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,579.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,385.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,072.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.30
2005 MILEAGE:	47.36
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.1267%
2005 AIDS:	$86,432.00
2005 ADJUSTED BASE:	$86,322.49
MINIMUM 2006 AIDS:	$82,006.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,065.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,005.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,072.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,072.60**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11040**

NAME: WEST POINT

2006 MILEAGE: 40.14

2005 MILEAGE: 40.14

2005 AIDS: $73,255.50

6 YEAR COSTS:

1999 COSTS	$233,298.00
2000 COSTS	$156,111.00
2001 COSTS	$415,916.00
2002 COSTS	$118,005.00
2003 COSTS	$238,289.00
2004 COSTS	$170,874.00
6 YEAR AVERAGE COSTS:	**$222,082.17**
3 YEAR AVERAGE COSTS:	**$175,722.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,082.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,230.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,740.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.14
2005 MILEAGE:	40.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,255.50
2005 ADJUSTED BASE:	$73,255.50
MINIMUM 2006 AIDS:	$69,592.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,722.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,364.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,740.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,740.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11042**

NAME: WYOCENA

2006 MILEAGE: 47.80

2005 MILEAGE: 47.45

2005 AIDS: $86,596.25

6 YEAR COSTS:

1999 COSTS	$96,017.00
2000 COSTS	$107,021.00
2001 COSTS	$125,125.00
2002 COSTS	$116,429.00
2003 COSTS	$128,073.00
2004 COSTS	$133,768.00
6 YEAR AVERAGE COSTS:	**$117,738.83**
3 YEAR AVERAGE COSTS:	**$126,090.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,738.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,858.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,003.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.80
2005 MILEAGE:	47.45
MILEAGE CHANGE:	0.35
% CHANGE:	0.7376%
2005 AIDS:	$86,596.25
2005 ADJUSTED BASE:	$87,234.98
MINIMUM 2006 AIDS:	$82,873.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,090.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,176.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,003.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,003.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11101**

NAME: ARLINGTON

2006 MILEAGE: 4.66

2005 MILEAGE: 4.15

2005 AIDS: $21,216.44

6 YEAR COSTS:

1999 COSTS	$63,025.00
2000 COSTS	$79,867.00
2001 COSTS	$320,547.00
2002 COSTS	$39,774.00
2003 COSTS	$111,704.00
2004 COSTS	$318,726.00
6 YEAR AVERAGE COSTS:	**$155,607.17**
3 YEAR AVERAGE COSTS:	**$156,734.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,607.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,888.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,676.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$21,216.44
MINIMUM 2006 AIDS:	$20,155.62
MAXIMUM 2006 AIDS:	$24,398.91
CUSHION ADJUSTMENT:	($4,490.01)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,734.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,224.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,888.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,490.01)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,398.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11111**

NAME: CAMBRIA

2006 MILEAGE: 5.31

2005 MILEAGE: 5.24

2005 AIDS: $47,110.31

6 YEAR COSTS:

1999 COSTS	$179,636.00
2000 COSTS	$158,660.00
2001 COSTS	$356,845.00
2002 COSTS	$171,218.00
2003 COSTS	$164,314.00
2004 COSTS	$464,803.00
6 YEAR AVERAGE COSTS:	**$249,246.00**
3 YEAR AVERAGE COSTS:	**$266,778.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,246.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,273.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,887.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$47,110.31
MINIMUM 2006 AIDS:	$44,754.79
MAXIMUM 2006 AIDS:	$54,176.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,778.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$226,761.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$46,273.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,273.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11116**

NAME: DOYLESTOWN

2006 MILEAGE: 7.85

2005 MILEAGE: 7.85

2005 AIDS: $14,326.25

6 YEAR COSTS:

1999 COSTS	$26,503.00
2000 COSTS	$50,514.00
2001 COSTS	$25,772.00
2002 COSTS	$72,053.00
2003 COSTS	$53,919.00
2004 COSTS	$64,528.00
6 YEAR AVERAGE COSTS:	**$48,881.50**
3 YEAR AVERAGE COSTS:	**$63,500.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$48,881.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,074.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,616.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	7.85
2005 MILEAGE:	7.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$14,326.25
2005 ADJUSTED BASE:	$14,326.25
MINIMUM 2006 AIDS:	$13,609.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,500.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$53,975.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$14,616.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,616.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11126**

NAME: FALL RIVER

2006 MILEAGE: 7.46

2005 MILEAGE: 6.46

2005 AIDS: $64,488.41

6 YEAR COSTS:

1999 COSTS	$652,994.00
2000 COSTS	$159,883.00
2001 COSTS	$462,353.00
2002 COSTS	$161,368.00
2003 COSTS	$589,189.00
2004 COSTS	$609,350.00
6 YEAR AVERAGE COSTS:	**$439,189.50**
3 YEAR AVERAGE COSTS:	**$453,302.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$439,189.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$81,536.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,890.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$64,488.41
MINIMUM 2006 AIDS:	$61,263.99
MAXIMUM 2006 AIDS:	$74,161.67
CUSHION ADJUSTMENT:	($7,375.11)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$453,302.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$385,306.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,536.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($7,375.11)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,161.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11127**

NAME: FRIESLAND

2006 MILEAGE: 2.75

2005 MILEAGE: 2.75

2005 AIDS: $8,972.53

6 YEAR COSTS:

1999 COSTS	$35,218.00
2000 COSTS	$29,672.00
2001 COSTS	$69,250.00
2002 COSTS	$19,921.00
2003 COSTS	$14,759.00
2004 COSTS	$22,789.00
6 YEAR AVERAGE COSTS:	**$31,934.83**
3 YEAR AVERAGE COSTS:	**$19,156.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$31,934.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,928.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,120.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$8,972.53
MINIMUM 2006 AIDS:	$8,523.90
MAXIMUM 2006 AIDS:	$10,318.41
CUSHION ADJUSTMENT:	$2,595.11

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,156.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,282.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,928.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,595.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,523.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11171**

NAME: PARDEEVILLE

2006 MILEAGE: 10.69

2005 MILEAGE: 10.47

2005 AIDS: $79,281.98

6 YEAR COSTS:

1999 COSTS	$278,951.00
2000 COSTS	$635,294.00
2001 COSTS	$411,262.00
2002 COSTS	$314,667.00
2003 COSTS	$431,283.00
2004 COSTS	$544,004.00
6 YEAR AVERAGE COSTS:	**$435,910.17**
3 YEAR AVERAGE COSTS:	**$429,984.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$435,910.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$80,927.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,904.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$79,281.98
MINIMUM 2006 AIDS:	$75,317.88
MAXIMUM 2006 AIDS:	$91,174.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$429,984.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$365,486.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$80,927.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,927.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11172**

NAME: POYNETTE

2006 MILEAGE: 14.61

2005 MILEAGE: 14.61

2005 AIDS: $82,910.56

6 YEAR COSTS:

1999 COSTS	$314,272.00
2000 COSTS	$305,496.00
2001 COSTS	$564,523.00
2002 COSTS	$538,228.00
2003 COSTS	$502,853.00
2004 COSTS	$517,816.00
6 YEAR AVERAGE COSTS:	**$457,198.00**
3 YEAR AVERAGE COSTS:	**$519,632.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$457,198.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$84,880.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,203.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$82,910.56
MINIMUM 2006 AIDS:	$78,765.03
MAXIMUM 2006 AIDS:	$95,347.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$519,632.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$441,687.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$84,880.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,880.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11177**

NAME: RIO

2006 MILEAGE: 7.35

2005 MILEAGE: 8.29

2005 AIDS: $70,557.81

6 YEAR COSTS:

1999 COSTS	$891,537.00
2000 COSTS	$415,374.00
2001 COSTS	$187,949.00
2002 COSTS	$443,204.00
2003 COSTS	$426,436.00
2004 COSTS	$218,743.00
6 YEAR AVERAGE COSTS:	**$430,540.50**
3 YEAR AVERAGE COSTS:	**$362,794.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$430,540.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,931.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,685.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$70,557.81
MINIMUM 2006 AIDS:	$67,029.92
MAXIMUM 2006 AIDS:	$81,141.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$362,794.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$308,375.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,931.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,931.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11191**

NAME: WYOCENA

2006 MILEAGE: 5.48

2005 MILEAGE: 5.27

2005 AIDS: $15,278.99

6 YEAR COSTS:

1999 COSTS	$94,159.00
2000 COSTS	$52,708.00
2001 COSTS	$35,611.00
2002 COSTS	$49,929.00
2003 COSTS	$72,538.00
2004 COSTS	$72,838.00
6 YEAR AVERAGE COSTS:	**$62,963.83**
3 YEAR AVERAGE COSTS:	**$65,101.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,963.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,689.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,203.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,278.99
MINIMUM 2006 AIDS:	$14,515.04
MAXIMUM 2006 AIDS:	$17,570.84
CUSHION ADJUSTMENT:	$2,825.63

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,101.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,336.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,689.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,825.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,515.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11211**

NAME: COLUMBUS

2006 MILEAGE: 24.87

2005 MILEAGE: 23.98

2005 AIDS: $293,056.84

6 YEAR COSTS:

1999 COSTS	$1,052,012.00
2000 COSTS	$1,116,996.00
2001 COSTS	$1,512,319.00
2002 COSTS	$1,857,966.00
2003 COSTS	$2,355,612.00
2004 COSTS	$1,396,010.00
6 YEAR AVERAGE COSTS:	**$1,548,485.83**
3 YEAR AVERAGE COSTS:	**$1,869,862.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,548,485.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$287,480.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$46,307.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$293,056.84
MINIMUM 2006 AIDS:	$278,404.00
MAXIMUM 2006 AIDS:	$337,015.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,869,862.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,589,383.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$287,480.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$287,480.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11246**

NAME: LODI

2006 MILEAGE: 14.07

2005 MILEAGE: 14.07

2005 AIDS: $146,395.62

6 YEAR COSTS:

1999 COSTS	$731,666.00
2000 COSTS	$591,531.00
2001 COSTS	$675,048.00
2002 COSTS	$771,764.00
2003 COSTS	$736,006.00
2004 COSTS	$1,068,336.00
6 YEAR AVERAGE COSTS:	**$762,391.83**
3 YEAR AVERAGE COSTS:	**$858,702.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$762,391.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$141,540.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,198.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$146,395.62
MINIMUM 2006 AIDS:	$139,075.84
MAXIMUM 2006 AIDS:	$168,354.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$858,702.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$729,896.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$141,540.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,540.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11271**

NAME: PORTAGE

2006 MILEAGE: 54.49

2005 MILEAGE: 54.49

2005 AIDS: $492,909.81

6 YEAR COSTS:

1999 COSTS	$2,380,715.00
2000 COSTS	$3,491,065.00
2001 COSTS	$1,771,622.00
2002 COSTS	$2,410,660.00
2003 COSTS	$2,740,887.00
2004 COSTS	$2,901,366.00
6 YEAR AVERAGE COSTS:	**$2,616,052.50**
3 YEAR AVERAGE COSTS:	**$2,684,304.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,616,052.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$485,677.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,460.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$492,909.81
MINIMUM 2006 AIDS:	$468,264.32
MAXIMUM 2006 AIDS:	$566,846.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,684,304.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,281,658.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$485,677.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$485,677.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **11291**

NAME: WISCONSIN DELLS

2006 MILEAGE: 24.20

2005 MILEAGE: 23.87

2005 AIDS: $240,942.87

6 YEAR COSTS:

1999 COSTS	$1,486,006.00
2000 COSTS	$1,336,796.00
2001 COSTS	$1,049,641.00
2002 COSTS	$1,355,776.00
2003 COSTS	$1,287,238.00
2004 COSTS	$1,419,005.00
6 YEAR AVERAGE COSTS:	**$1,322,410.33**
3 YEAR AVERAGE COSTS:	**$1,354,006.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,322,410.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$245,509.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,060.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$240,942.87
MINIMUM 2006 AIDS:	$228,895.73
MAXIMUM 2006 AIDS:	$277,084.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,354,006.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,150,905.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$245,509.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$245,509.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12000**

NAME: CRAWFORD

2006 MILEAGE: 132.74

2005 MILEAGE: 132.86

2005 AIDS: $545,474.40

6 YEAR COSTS:

1999 COSTS	$1,861,954.00
2000 COSTS	$2,568,708.00
2001 COSTS	$2,399,189.00
2002 COSTS	$2,237,276.00
2003 COSTS	$2,361,016.00
2004 COSTS	$2,866,275.00
6 YEAR AVERAGE COSTS:	**$2,382,403.00**
3 YEAR AVERAGE COSTS:	**$2,488,189.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,382,403.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$546,016.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$545,474.40
MINIMUM 2006 AIDS:	$534,564.91
MAXIMUM 2006 AIDS:	$627,295.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,488,189.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$546,016.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$546,016.61**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12002**

NAME: BRIDGEPORT

2006 MILEAGE: 19.59

2005 MILEAGE: 19.59

2005 AIDS: $35,751.75

6 YEAR COSTS:

1999 COSTS	$74,639.00
2000 COSTS	$60,268.00
2001 COSTS	$97,995.00
2002 COSTS	$114,195.00
2003 COSTS	$165,989.00
2004 COSTS	$74,676.00
6 YEAR AVERAGE COSTS:	**$97,960.33**
3 YEAR AVERAGE COSTS:	**$118,286.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,960.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,186.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,476.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	19.59
2005 MILEAGE:	19.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$35,751.75
2005 ADJUSTED BASE:	$35,751.75
MINIMUM 2006 AIDS:	$33,964.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,286.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,543.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,476.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,476.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12004**

NAME: CLAYTON

2006 MILEAGE: 91.21

2005 MILEAGE: 91.11

2005 AIDS: $161,287.48

6 YEAR COSTS:

1999 COSTS	$327,828.00
2000 COSTS	$347,368.00
2001 COSTS	$240,568.00
2002 COSTS	$279,295.00
2003 COSTS	$454,732.00
2004 COSTS	$331,968.00
6 YEAR AVERAGE COSTS:	**$330,293.17**
3 YEAR AVERAGE COSTS:	**$355,331.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$330,293.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,319.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	91.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$169,833.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	91.21
2005 MILEAGE:	91.11
MILEAGE CHANGE:	0.10
% CHANGE:	0.1098%
2005 AIDS:	$161,287.48
2005 ADJUSTED BASE:	$161,464.57
MINIMUM 2006 AIDS:	$153,391.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,331.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,031.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$169,833.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$169,833.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12006**

NAME: EASTMAN

2006 MILEAGE: 76.71

2005 MILEAGE: 76.64

2005 AIDS: $139,868.00

6 YEAR COSTS:

1999 COSTS	$431,830.00
2000 COSTS	$260,973.00
2001 COSTS	$295,628.00
2002 COSTS	$397,592.00
2003 COSTS	$367,945.00
2004 COSTS	$303,633.00
6 YEAR AVERAGE COSTS:	**$342,933.50**
3 YEAR AVERAGE COSTS:	**$356,390.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$342,933.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,666.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	76.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$142,834.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	76.71
2005 MILEAGE:	76.64
MILEAGE CHANGE:	0.07
% CHANGE:	0.0913%
2005 AIDS:	$139,868.00
2005 ADJUSTED BASE:	$139,995.70
MINIMUM 2006 AIDS:	$132,995.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$356,390.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,931.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$142,834.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,834.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12008**

NAME: FREEMAN

2006 MILEAGE: 82.42

2005 MILEAGE: 82.42

2005 AIDS: $150,416.50

6 YEAR COSTS:

1999 COSTS	$258,576.00
2000 COSTS	$271,586.00
2001 COSTS	$340,926.00
2002 COSTS	$242,658.00
2003 COSTS	$205,229.00
2004 COSTS	$220,742.00
6 YEAR AVERAGE COSTS:	**$256,619.50**
3 YEAR AVERAGE COSTS:	**$222,876.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,619.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,642.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	82.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$153,466.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	82.42
2005 MILEAGE:	82.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$150,416.50
2005 ADJUSTED BASE:	$150,416.50
MINIMUM 2006 AIDS:	$142,895.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,876.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$189,444.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,466.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,466.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12010**

NAME: HANEY

2006 MILEAGE: 41.14

2005 MILEAGE: 41.14

2005 AIDS: $75,080.50

6 YEAR COSTS:

1999 COSTS	$140,699.00
2000 COSTS	$108,288.00
2001 COSTS	$154,276.00
2002 COSTS	$184,639.00
2003 COSTS	$166,300.00
2004 COSTS	$167,994.00
6 YEAR AVERAGE COSTS:	**$153,699.33**
3 YEAR AVERAGE COSTS:	**$172,977.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,699.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,534.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,602.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.14
2005 MILEAGE:	41.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,080.50
2005 ADJUSTED BASE:	$75,080.50
MINIMUM 2006 AIDS:	$71,326.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,977.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,031.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,602.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,602.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12012**

NAME: MARIETTA

2006 MILEAGE: 61.45

2005 MILEAGE: 61.45

2005 AIDS: $112,146.25

6 YEAR COSTS:

1999 COSTS	$150,456.00
2000 COSTS	$144,256.00
2001 COSTS	$165,354.00
2002 COSTS	$200,024.00
2003 COSTS	$267,290.00
2004 COSTS	$269,458.00
6 YEAR AVERAGE COSTS:	**$199,473.00**
3 YEAR AVERAGE COSTS:	**$245,590.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,473.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,032.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,419.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.45
2005 MILEAGE:	61.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,146.25
2005 ADJUSTED BASE:	$112,146.25
MINIMUM 2006 AIDS:	$106,538.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,590.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,752.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,419.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,419.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12014**

NAME: PRAIRIE DU CHIEN

2006 MILEAGE: 34.67

2005 MILEAGE: 34.67

2005 AIDS: $63,272.75

6 YEAR COSTS:

1999 COSTS	$107,695.00
2000 COSTS	$130,415.00
2001 COSTS	$56,995.00
2002 COSTS	$450,208.00
2003 COSTS	($52,452.00)
2004 COSTS	$235,070.00
6 YEAR AVERAGE COSTS:	**$154,655.17**
3 YEAR AVERAGE COSTS:	**$210,942.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,655.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,712.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,555.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.67
2005 MILEAGE:	34.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$63,272.75
2005 ADJUSTED BASE:	$63,272.75
MINIMUM 2006 AIDS:	$60,109.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,942.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,300.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,555.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,555.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12016**

NAME: SCOTT

2006 MILEAGE: 51.18

2005 MILEAGE: 51.18

2005 AIDS: $93,403.50

6 YEAR COSTS:

1999 COSTS	$111,708.00
2000 COSTS	$113,734.00
2001 COSTS	$163,516.00
2002 COSTS	$126,118.00
2003 COSTS	$141,372.00
2004 COSTS	$96,618.00
6 YEAR AVERAGE COSTS:	**$125,511.00**
3 YEAR AVERAGE COSTS:	**$121,369.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,511.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,301.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,297.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.18
2005 MILEAGE:	51.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,403.50
2005 ADJUSTED BASE:	$93,403.50
MINIMUM 2006 AIDS:	$88,733.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,369.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,163.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,297.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,297.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12018**

NAME: SENECA

2006 MILEAGE: 67.04

2005 MILEAGE: 67.60

2005 AIDS: $123,370.00

6 YEAR COSTS:

1999 COSTS	$351,560.00
2000 COSTS	$320,184.00
2001 COSTS	$450,559.00
2002 COSTS	$240,593.00
2003 COSTS	$293,732.00
2004 COSTS	$355,666.00
6 YEAR AVERAGE COSTS:	**$335,382.33**
3 YEAR AVERAGE COSTS:	**$296,663.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$335,382.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,264.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	67.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$124,828.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	67.04
2005 MILEAGE:	67.60
MILEAGE CHANGE:	-0.56
% CHANGE:	-0.8284%
2005 AIDS:	$123,370.00
2005 ADJUSTED BASE:	$122,348.00
MINIMUM 2006 AIDS:	$116,230.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$296,663.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$252,164.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,828.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,828.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12020**

NAME: UTICA

2006 MILEAGE: 77.05

2005 MILEAGE: 76.59

2005 AIDS: $139,776.75

6 YEAR COSTS:

1999 COSTS	$344,142.00
2000 COSTS	$240,816.00
2001 COSTS	$283,931.00
2002 COSTS	$319,489.00
2003 COSTS	$163,233.00
2004 COSTS	$367,864.00
6 YEAR AVERAGE COSTS:	**$286,579.17**
3 YEAR AVERAGE COSTS:	**$283,528.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$286,579.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,204.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	77.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$143,467.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	77.05
2005 MILEAGE:	76.59
MILEAGE CHANGE:	0.46
% CHANGE:	0.6006%
2005 AIDS:	$139,776.75
2005 ADJUSTED BASE:	$140,616.25
MINIMUM 2006 AIDS:	$133,585.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,528.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,999.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,467.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,467.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12022**

NAME: WAUZEKA

2006 MILEAGE: 47.99

2005 MILEAGE: 47.99

2005 AIDS: $87,581.75

6 YEAR COSTS:

1999 COSTS	$187,134.00
2000 COSTS	$182,736.00
2001 COSTS	$142,170.00
2002 COSTS	$207,085.00
2003 COSTS	$251,881.00
2004 COSTS	$251,197.00
6 YEAR AVERAGE COSTS:	**$203,700.50**
3 YEAR AVERAGE COSTS:	**$236,721.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,700.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,817.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,357.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.99
2005 MILEAGE:	47.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,581.75
2005 ADJUSTED BASE:	$87,581.75
MINIMUM 2006 AIDS:	$83,202.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,721.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,212.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,357.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,357.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12106**

NAME: BELL CENTER

2006 MILEAGE: 10.83

2005 MILEAGE: 10.83

2005 AIDS: $19,764.75

6 YEAR COSTS:

1999 COSTS	$21,486.00
2000 COSTS	$29,652.00
2001 COSTS	$31,926.00
2002 COSTS	$70,898.00
2003 COSTS	($6,160.00)
2004 COSTS	$17,748.00
6 YEAR AVERAGE COSTS:	**$27,591.67**
3 YEAR AVERAGE COSTS:	**$27,495.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,591.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,122.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,165.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	10.83
2005 MILEAGE:	10.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$19,764.75
2005 ADJUSTED BASE:	$19,764.75
MINIMUM 2006 AIDS:	$18,776.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$27,495.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$23,371.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$20,165.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,165.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12121**

NAME: EASTMAN

2006 MILEAGE: 6.07

2005 MILEAGE: 6.07

2005 AIDS: $11,759.14

6 YEAR COSTS:

1999 COSTS	$46,732.00
2000 COSTS	$53,865.00
2001 COSTS	$128,268.00
2002 COSTS	$37,122.00
2003 COSTS	$55,114.00
2004 COSTS	$47,862.00
6 YEAR AVERAGE COSTS:	**$61,493.83**
3 YEAR AVERAGE COSTS:	**$46,699.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,493.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,416.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,302.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$11,759.14
MINIMUM 2006 AIDS:	$11,171.18
MAXIMUM 2006 AIDS:	$13,523.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$46,699.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$39,694.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,416.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,416.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12126**

NAME: FERRYVILLE

2006 MILEAGE: 2.54

2005 MILEAGE: 2.54

2005 AIDS: $12,159.52

6 YEAR COSTS:

1999 COSTS	$47,489.00
2000 COSTS	$45,612.00
2001 COSTS	$64,212.00
2002 COSTS	$63,616.00
2003 COSTS	$75,871.00
2004 COSTS	$83,683.00
6 YEAR AVERAGE COSTS:	**$63,413.83**
3 YEAR AVERAGE COSTS:	**$74,390.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,413.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,772.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,729.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$12,159.52
MINIMUM 2006 AIDS:	$11,551.54
MAXIMUM 2006 AIDS:	$13,983.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,390.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,231.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,772.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,772.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12131**

NAME: GAYS MILLS

2006 MILEAGE: 10.14

2005 MILEAGE: 10.14

2005 AIDS: $35,462.52

6 YEAR COSTS:

1999 COSTS	$133,550.00
2000 COSTS	$116,884.00
2001 COSTS	$481,057.00
2002 COSTS	$134,359.00
2003 COSTS	$131,710.00
2004 COSTS	$132,706.00
6 YEAR AVERAGE COSTS:	**$188,377.67**
3 YEAR AVERAGE COSTS:	**$132,925.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,377.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,972.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,880.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$35,462.52
MINIMUM 2006 AIDS:	$33,689.39
MAXIMUM 2006 AIDS:	$40,781.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,925.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,986.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,972.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,972.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12146**

NAME: LYNXVILLE

2006 MILEAGE: 3.82

2005 MILEAGE: 3.82

2005 AIDS: $6,971.50

6 YEAR COSTS:

1999 COSTS	$15,383.00
2000 COSTS	$25,172.00
2001 COSTS	$17,363.00
2002 COSTS	$19,900.00
2003 COSTS	$46,765.00
2004 COSTS	$39,631.00
6 YEAR AVERAGE COSTS:	**$27,369.00**
3 YEAR AVERAGE COSTS:	**$35,432.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,369.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,081.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,112.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.82
2005 MILEAGE:	3.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$6,971.50
2005 ADJUSTED BASE:	$6,971.50
MINIMUM 2006 AIDS:	$6,622.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$35,432.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,117.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,112.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,112.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12151**

NAME: MOUNT STERLING

2006 MILEAGE: 1.57

2005 MILEAGE: 1.57

2005 AIDS: $2,865.25

6 YEAR COSTS:

1999 COSTS	$15,097.00
2000 COSTS	$12,885.00
2001 COSTS	$8,399.00
2002 COSTS	$5,993.00
2003 COSTS	$9,187.00
2004 COSTS	$34,473.00
6 YEAR AVERAGE COSTS:	**$14,339.00**
3 YEAR AVERAGE COSTS:	**$16,551.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,339.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,662.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,923.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.57
2005 MILEAGE:	1.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$2,865.25
2005 ADJUSTED BASE:	$2,865.25
MINIMUM 2006 AIDS:	$2,721.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$16,551.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$14,068.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,923.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,923.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12181**

NAME: SOLDIERS GROVE

2006 MILEAGE: 10.21

2005 MILEAGE: 10.21

2005 AIDS: $18,725.01

6 YEAR COSTS:

1999 COSTS	$66,860.00
2000 COSTS	$88,014.00
2001 COSTS	$94,011.00
2002 COSTS	$108,598.00
2003 COSTS	$166,818.00
2004 COSTS	$177,868.00
6 YEAR AVERAGE COSTS:	**$117,028.17**
3 YEAR AVERAGE COSTS:	**$151,094.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,028.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,726.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,011.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$18,725.01
MINIMUM 2006 AIDS:	$17,788.76
MAXIMUM 2006 AIDS:	$21,533.76
CUSHION ADJUSTMENT:	($192.85)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,094.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,430.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,726.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($192.85)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,533.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12182**

NAME: STEUBEN

2006 MILEAGE: 8.73

2005 MILEAGE: 8.73

2005 AIDS: $15,932.25

6 YEAR COSTS:

1999 COSTS	$7,957.00
2000 COSTS	$17,082.00
2001 COSTS	$49,941.00
2002 COSTS	$38,969.00
2003 COSTS	$43,879.00
2004 COSTS	$35,364.00
6 YEAR AVERAGE COSTS:	**$32,198.67**
3 YEAR AVERAGE COSTS:	**$39,404.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$32,198.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,977.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,255.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	8.73
2005 MILEAGE:	8.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$15,932.25
2005 ADJUSTED BASE:	$15,932.25
MINIMUM 2006 AIDS:	$15,135.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$39,404.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$33,493.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$16,255.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,255.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12191**

NAME: WAUZEKA

2006 MILEAGE: 6.73

2005 MILEAGE: 6.73

2005 AIDS: $45,770.47

6 YEAR COSTS:

1999 COSTS	$474,659.00
2000 COSTS	$226,788.00
2001 COSTS	$433,134.00
2002 COSTS	$103,859.00
2003 COSTS	$115,913.00
2004 COSTS	$204,882.00
6 YEAR AVERAGE COSTS:	**$259,872.50**
3 YEAR AVERAGE COSTS:	**$141,551.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,872.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,246.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,531.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$45,770.47
MINIMUM 2006 AIDS:	$43,481.95
MAXIMUM 2006 AIDS:	$52,636.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,551.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,318.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,246.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,246.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **12271**

NAME: PRAIRIE DU CHIEN

2006 MILEAGE: 49.30

2005 MILEAGE: 49.30

2005 AIDS: $437,562.66

6 YEAR COSTS:

1999 COSTS	$2,048,445.00
2000 COSTS	$1,609,860.00
2001 COSTS	$2,415,465.00
2002 COSTS	$2,946,023.00
2003 COSTS	$3,298,987.00
2004 COSTS	$1,858,854.00
6 YEAR AVERAGE COSTS:	**$2,362,939.00**
3 YEAR AVERAGE COSTS:	**$2,701,288.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,362,939.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$438,686.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,796.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$437,562.66
MINIMUM 2006 AIDS:	$415,684.53
MAXIMUM 2006 AIDS:	$503,197.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,701,288.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,296,094.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$438,686.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$438,686.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13000**

NAME: DANE

2006 MILEAGE: 541.34

2005 MILEAGE: 541.36

2005 AIDS: $3,854,741.7

6 YEAR COSTS:

1999 COSTS	$15,659,616.00
2000 COSTS	$17,009,206.00
2001 COSTS	$14,865,658.00
2002 COSTS	$15,781,662.00
2003 COSTS	$14,583,381.00
2004 COSTS	$15,915,980.00
6 YEAR AVERAGE COSTS:	**$15,635,917.17**
3 YEAR AVERAGE COSTS:	**$15,427,007.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,635,917.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$3,583,554.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$3,854,741.78
MINIMUM 2006 AIDS:	$3,777,646.94
MAXIMUM 2006 AIDS:	$4,432,953.05
CUSHION ADJUSTMENT:	$194,092.65

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$15,427,007.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,583,554.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$194,092.65
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,777,646.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13002**

NAME: ALBION

2006 MILEAGE: 49.31

2005 MILEAGE: 49.31

2005 AIDS: $89,990.75

6 YEAR COSTS:

1999 COSTS	$302,657.00
2000 COSTS	$230,649.00
2001 COSTS	$266,378.00
2002 COSTS	$281,608.00
2003 COSTS	$374,619.00
2004 COSTS	$368,131.00
6 YEAR AVERAGE COSTS:	**$304,007.00**
3 YEAR AVERAGE COSTS:	**$341,452.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$304,007.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,439.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,815.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.31
2005 MILEAGE:	49.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,990.75
2005 ADJUSTED BASE:	$89,990.75
MINIMUM 2006 AIDS:	$85,491.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$341,452.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$290,234.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,815.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,815.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13004**

NAME: BERRY

2006 MILEAGE: 46.22

2005 MILEAGE: 46.22

2005 AIDS: $84,351.50

6 YEAR COSTS:

1999 COSTS	$275,789.00
2000 COSTS	$377,943.00
2001 COSTS	$263,957.00
2002 COSTS	$255,182.00
2003 COSTS	$368,568.00
2004 COSTS	$271,846.00
6 YEAR AVERAGE COSTS:	**$302,214.17**
3 YEAR AVERAGE COSTS:	**$298,532.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,214.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,106.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,061.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.22
2005 MILEAGE:	46.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,351.50
2005 ADJUSTED BASE:	$84,351.50
MINIMUM 2006 AIDS:	$80,133.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,532.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,752.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,061.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,061.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13006**

NAME: BLACK EARTH

2006 MILEAGE: 19.60

2005 MILEAGE: 19.60

2005 AIDS: $35,770.00

6 YEAR COSTS:

1999 COSTS	$71,890.00
2000 COSTS	$87,572.00
2001 COSTS	$111,021.00
2002 COSTS	$75,764.00
2003 COSTS	$96,157.00
2004 COSTS	$212,984.00
6 YEAR AVERAGE COSTS:	**$109,231.33**
3 YEAR AVERAGE COSTS:	**$128,301.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,231.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,279.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,495.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	19.60
2005 MILEAGE:	19.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$35,770.00
2005 ADJUSTED BASE:	$35,770.00
MINIMUM 2006 AIDS:	$33,981.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,301.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,056.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,495.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,495.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13008**

NAME: BLOOMING GROVE

2006 MILEAGE: 18.72

2005 MILEAGE: 18.66

2005 AIDS: $35,537.81

6 YEAR COSTS:

1999 COSTS	$121,606.00
2000 COSTS	$208,859.00
2001 COSTS	$155,050.00
2002 COSTS	$377,071.00
2003 COSTS	$129,606.00
2004 COSTS	$229,936.00
6 YEAR AVERAGE COSTS:	**$203,688.00**
3 YEAR AVERAGE COSTS:	**$245,537.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,688.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,815.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,856.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$35,537.81
MINIMUM 2006 AIDS:	$33,760.92
MAXIMUM 2006 AIDS:	$40,868.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,537.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,707.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$37,815.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,815.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13010**

NAME: BLUE MOUNDS

2006 MILEAGE: 38.16

2005 MILEAGE: 38.38

2005 AIDS: $70,043.50

6 YEAR COSTS:

1999 COSTS	$220,977.00
2000 COSTS	$130,253.00
2001 COSTS	$255,448.00
2002 COSTS	$154,566.00
2003 COSTS	$164,594.00
2004 COSTS	$239,406.00
6 YEAR AVERAGE COSTS:	**$194,207.33**
3 YEAR AVERAGE COSTS:	**$186,188.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,207.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,055.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,053.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.16
2005 MILEAGE:	38.38
MILEAGE CHANGE:	-0.22
% CHANGE:	-0.5732%
2005 AIDS:	$70,043.50
2005 ADJUSTED BASE:	$69,642.01
MINIMUM 2006 AIDS:	$66,159.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,188.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,260.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,053.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,053.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13012**

NAME: BRISTOL

2006 MILEAGE: 71.48

2005 MILEAGE: 70.28

2005 AIDS: $128,261.00

6 YEAR COSTS:

1999 COSTS	$193,854.00
2000 COSTS	$208,544.00
2001 COSTS	$184,469.00
2002 COSTS	$270,652.00
2003 COSTS	$287,919.00
2004 COSTS	$237,424.00
6 YEAR AVERAGE COSTS:	**$230,477.00**
3 YEAR AVERAGE COSTS:	**$265,331.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,477.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,788.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$133,095.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.48
2005 MILEAGE:	70.28
MILEAGE CHANGE:	1.20
% CHANGE:	1.7075%
2005 AIDS:	$128,261.00
2005 ADJUSTED BASE:	$130,451.06
MINIMUM 2006 AIDS:	$123,928.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,331.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,531.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,095.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,095.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13014**

NAME: BURKE

2006 MILEAGE: 42.69

2005 MILEAGE: 42.71

2005 AIDS: $123,438.82

6 YEAR COSTS:

1999 COSTS	$1,210,219.00
2000 COSTS	$310,802.00
2001 COSTS	$366,444.00
2002 COSTS	$244,712.00
2003 COSTS	$586,473.00
2004 COSTS	$543,960.00
6 YEAR AVERAGE COSTS:	**$543,768.33**
3 YEAR AVERAGE COSTS:	**$458,381.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$543,768.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$100,952.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,488.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$123,438.82
MINIMUM 2006 AIDS:	$117,266.88
MAXIMUM 2006 AIDS:	$141,954.64
CUSHION ADJUSTMENT:	$16,314.74

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$458,381.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$389,624.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$100,952.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,314.74
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,266.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13016**

NAME: CHRISTIANA

2006 MILEAGE: 47.47

2005 MILEAGE: 47.55

2005 AIDS: $86,778.75

6 YEAR COSTS:

1999 COSTS	$269,090.00
2000 COSTS	$225,592.00
2001 COSTS	$325,995.00
2002 COSTS	$296,931.00
2003 COSTS	$277,964.00
2004 COSTS	$214,848.00
6 YEAR AVERAGE COSTS:	**$268,403.33**
3 YEAR AVERAGE COSTS:	**$263,247.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,403.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,829.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,389.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.47
2005 MILEAGE:	47.55
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1682%
2005 AIDS:	$86,778.75
2005 ADJUSTED BASE:	$86,632.79
MINIMUM 2006 AIDS:	$82,301.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,247.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,760.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,389.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,389.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13018**

NAME: COTTAGE GROVE

2006 MILEAGE: 67.54

2005 MILEAGE: 67.47

2005 AIDS: $126,709.47

6 YEAR COSTS:

1999 COSTS	$626,268.00
2000 COSTS	$777,682.00
2001 COSTS	$720,131.00
2002 COSTS	$680,917.00
2003 COSTS	$681,731.00
2004 COSTS	$809,566.00
6 YEAR AVERAGE COSTS:	**$716,049.17**
3 YEAR AVERAGE COSTS:	**$724,071.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$716,049.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$132,936.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	67.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$125,759.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$126,709.47
MINIMUM 2006 AIDS:	$120,374.00
MAXIMUM 2006 AIDS:	$145,715.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$724,071.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$615,460.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$132,936.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,936.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13020**

NAME: CROSS PLAINS

2006 MILEAGE: 44.51

2005 MILEAGE: 44.51

2005 AIDS: $81,230.75

6 YEAR COSTS:

1999 COSTS	$251,841.00
2000 COSTS	$227,179.00
2001 COSTS	$247,443.00
2002 COSTS	$201,003.00
2003 COSTS	$187,097.00
2004 COSTS	$395,890.00
6 YEAR AVERAGE COSTS:	**$251,742.17**
3 YEAR AVERAGE COSTS:	**$261,330.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,742.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,736.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,877.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.51
2005 MILEAGE:	44.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,230.75
2005 ADJUSTED BASE:	$81,230.75
MINIMUM 2006 AIDS:	$77,169.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,330.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,130.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,877.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,877.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13022**

NAME: DANE

2006 MILEAGE: 49.61

2005 MILEAGE: 49.61

2005 AIDS: $90,538.25

6 YEAR COSTS:

1999 COSTS	$203,797.00
2000 COSTS	$123,061.00
2001 COSTS	$237,368.00
2002 COSTS	$145,354.00
2003 COSTS	$144,783.00
2004 COSTS	$130,405.00
6 YEAR AVERAGE COSTS:	**$164,128.00**
3 YEAR AVERAGE COSTS:	**$140,180.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,128.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,470.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,373.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.61
2005 MILEAGE:	49.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,538.25
2005 ADJUSTED BASE:	$90,538.25
MINIMUM 2006 AIDS:	$86,011.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,180.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,153.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,373.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,373.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13024**

NAME: DEERFIELD

2006 MILEAGE: 47.55

2005 MILEAGE: 47.57

2005 AIDS: $86,815.25

6 YEAR COSTS:

1999 COSTS	$182,220.00
2000 COSTS	$223,508.00
2001 COSTS	$328,633.00
2002 COSTS	$351,683.00
2003 COSTS	$211,660.00
2004 COSTS	$278,549.00
6 YEAR AVERAGE COSTS:	**$262,708.83**
3 YEAR AVERAGE COSTS:	**$280,630.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,708.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,772.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,538.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.55
2005 MILEAGE:	47.57
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0420%
2005 AIDS:	$86,815.25
2005 ADJUSTED BASE:	$86,778.79
MINIMUM 2006 AIDS:	$82,439.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$280,630.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$238,536.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,538.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,538.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13026**

NAME: DUNKIRK

2006 MILEAGE: 52.66

2005 MILEAGE: 52.73

2005 AIDS: $96,232.25

6 YEAR COSTS:

1999 COSTS	$224,886.00
2000 COSTS	$291,886.00
2001 COSTS	$203,269.00
2002 COSTS	$240,734.00
2003 COSTS	$229,279.00
2004 COSTS	$218,679.00
6 YEAR AVERAGE COSTS:	**$234,788.83**
3 YEAR AVERAGE COSTS:	**$229,564.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,788.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,589.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,052.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.66
2005 MILEAGE:	52.73
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1328%
2005 AIDS:	$96,232.25
2005 ADJUSTED BASE:	$96,104.45
MINIMUM 2006 AIDS:	$91,299.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,564.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$195,129.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,052.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,052.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13028**

NAME: DUNN

2006 MILEAGE: 64.24

2005 MILEAGE: 64.36

2005 AIDS: $117,457.00

6 YEAR COSTS:

1999 COSTS	$463,711.00
2000 COSTS	$414,239.00
2001 COSTS	$705,311.00
2002 COSTS	$515,763.00
2003 COSTS	$553,085.00
2004 COSTS	$540,891.00
6 YEAR AVERAGE COSTS:	**$532,166.67**
3 YEAR AVERAGE COSTS:	**$536,579.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$532,166.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$98,798.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,614.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.24
2005 MILEAGE:	64.36
MILEAGE CHANGE:	-0.12
% CHANGE:	-0.1865%
2005 AIDS:	$117,457.00
2005 ADJUSTED BASE:	$117,237.94
MINIMUM 2006 AIDS:	$111,376.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$536,579.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$456,092.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,614.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,614.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13032**

NAME: MADISON

2006 MILEAGE: 15.27

2005 MILEAGE: 16.05

2005 AIDS: $240,335.47

6 YEAR COSTS:

1999 COSTS	$1,416,909.00
2000 COSTS	$1,325,661.00
2001 COSTS	$1,049,810.00
2002 COSTS	$1,266,302.00
2003 COSTS	$1,672,363.00
2004 COSTS	$1,911,936.00
6 YEAR AVERAGE COSTS:	**$1,440,496.83**
3 YEAR AVERAGE COSTS:	**$1,616,867.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,440,496.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$267,432.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$28,432.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$240,335.47
MINIMUM 2006 AIDS:	$228,318.70
MAXIMUM 2006 AIDS:	$276,385.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,616,867.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,374,336.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$267,432.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$267,432.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13034**

NAME: MAZOMANIE

2006 MILEAGE: 30.75

2005 MILEAGE: 30.75

2005 AIDS: $56,118.75

6 YEAR COSTS:

1999 COSTS	$233,863.00
2000 COSTS	$226,908.00
2001 COSTS	$110,576.00
2002 COSTS	$124,176.00
2003 COSTS	$112,697.00
2004 COSTS	$115,969.00
6 YEAR AVERAGE COSTS:	**$154,031.50**
3 YEAR AVERAGE COSTS:	**$117,614.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,031.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,596.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,256.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.75
2005 MILEAGE:	30.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,118.75
2005 ADJUSTED BASE:	$56,118.75
MINIMUM 2006 AIDS:	$53,312.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,614.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,971.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,256.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,256.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13036**

NAME: MEDINA

2006 MILEAGE: 45.44

2005 MILEAGE: 45.46

2005 AIDS: $82,964.50

6 YEAR COSTS:

1999 COSTS	$225,837.00
2000 COSTS	$191,162.00
2001 COSTS	$173,474.00
2002 COSTS	$200,816.00
2003 COSTS	$326,095.00
2004 COSTS	$188,014.00
6 YEAR AVERAGE COSTS:	**$217,566.33**
3 YEAR AVERAGE COSTS:	**$238,308.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,566.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,391.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,609.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.44
2005 MILEAGE:	45.46
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0440%
2005 AIDS:	$82,964.50
2005 ADJUSTED BASE:	$82,928.00
MINIMUM 2006 AIDS:	$78,781.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,308.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,562.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,609.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,609.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13038**

NAME: MIDDLETON

2006 MILEAGE: 63.28

2005 MILEAGE: 63.52

2005 AIDS: $175,344.76

6 YEAR COSTS:

1999 COSTS	$888,588.00
2000 COSTS	$526,998.00
2001 COSTS	$530,689.00
2002 COSTS	$514,870.00
2003 COSTS	$641,371.00
2004 COSTS	$873,144.00
6 YEAR AVERAGE COSTS:	**$662,610.00**
3 YEAR AVERAGE COSTS:	**$676,461.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$662,610.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$123,015.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,827.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$175,344.76
MINIMUM 2006 AIDS:	$166,577.52
MAXIMUM 2006 AIDS:	$201,646.47
CUSHION ADJUSTMENT:	$43,562.09

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$676,461.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$574,992.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$123,015.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$43,562.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,577.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13040**

NAME: MONTROSE

2006 MILEAGE: 41.43

2005 MILEAGE: 41.43

2005 AIDS: $75,609.75

6 YEAR COSTS:

1999 COSTS	$185,290.00
2000 COSTS	$248,854.00
2001 COSTS	$212,560.00
2002 COSTS	$170,117.00
2003 COSTS	$213,992.00
2004 COSTS	$226,546.00
6 YEAR AVERAGE COSTS:	**$209,559.83**
3 YEAR AVERAGE COSTS:	**$203,551.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,559.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,905.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,142.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.43
2005 MILEAGE:	41.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,609.75
2005 ADJUSTED BASE:	$75,609.75
MINIMUM 2006 AIDS:	$71,829.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,551.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,018.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,142.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,142.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13042**

NAME: OREGON

2006 MILEAGE: 52.82

2005 MILEAGE: 52.80

2005 AIDS: $96,360.00

6 YEAR COSTS:

1999 COSTS	$563,171.00
2000 COSTS	$402,115.00
2001 COSTS	$393,807.00
2002 COSTS	$404,054.00
2003 COSTS	$414,005.00
2004 COSTS	$367,866.00
6 YEAR AVERAGE COSTS:	**$424,169.67**
3 YEAR AVERAGE COSTS:	**$395,308.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$424,169.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$78,748.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,350.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.82
2005 MILEAGE:	52.80
MILEAGE CHANGE:	0.02
% CHANGE:	0.0379%
2005 AIDS:	$96,360.00
2005 ADJUSTED BASE:	$96,396.52
MINIMUM 2006 AIDS:	$91,576.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$395,308.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$336,012.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,350.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,350.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13044**

NAME: PERRY

2006 MILEAGE: 39.59

2005 MILEAGE: 39.59

2005 AIDS: $72,251.75

6 YEAR COSTS:

1999 COSTS	$173,312.00
2000 COSTS	$250,731.00
2001 COSTS	$127,154.00
2002 COSTS	$116,891.00
2003 COSTS	$193,190.00
2004 COSTS	$167,846.00
6 YEAR AVERAGE COSTS:	**$171,520.67**
3 YEAR AVERAGE COSTS:	**$159,309.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,520.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,843.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,716.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.59
2005 MILEAGE:	39.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,251.75
2005 ADJUSTED BASE:	$72,251.75
MINIMUM 2006 AIDS:	$68,639.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,309.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,412.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,716.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,716.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13046**

NAME: PLEASANT SPRINGS

2006 MILEAGE: 75.23

2005 MILEAGE: 75.23

2005 AIDS: $137,294.75

6 YEAR COSTS:

1999 COSTS	$278,595.00
2000 COSTS	$300,320.00
2001 COSTS	$339,286.00
2002 COSTS	$317,928.00
2003 COSTS	$283,210.00
2004 COSTS	$253,806.00
6 YEAR AVERAGE COSTS:	**$295,524.17**
3 YEAR AVERAGE COSTS:	**$284,981.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$295,524.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,864.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	75.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$140,078.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	75.23
2005 MILEAGE:	75.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$137,294.75
2005 ADJUSTED BASE:	$137,294.75
MINIMUM 2006 AIDS:	$130,430.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$284,981.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,234.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,078.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,078.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13048**

NAME: PRIMROSE

2006 MILEAGE: 42.59

2005 MILEAGE: 42.59

2005 AIDS: $77,726.75

6 YEAR COSTS:

1999 COSTS	$137,819.00
2000 COSTS	$163,593.00
2001 COSTS	$137,416.00
2002 COSTS	$136,772.00
2003 COSTS	$147,037.00
2004 COSTS	$126,158.00
6 YEAR AVERAGE COSTS:	**$141,465.83**
3 YEAR AVERAGE COSTS:	**$136,655.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,465.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,263.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,302.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.59
2005 MILEAGE:	42.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,726.75
2005 ADJUSTED BASE:	$77,726.75
MINIMUM 2006 AIDS:	$73,840.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,655.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,157.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,302.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,302.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13050**

NAME: ROXBURY

2006 MILEAGE: 46.19

2005 MILEAGE: 46.32

2005 AIDS: $84,534.00

6 YEAR COSTS:

1999 COSTS	$299,026.00
2000 COSTS	$335,542.00
2001 COSTS	$267,157.00
2002 COSTS	$235,234.00
2003 COSTS	$217,110.00
2004 COSTS	$328,828.00
6 YEAR AVERAGE COSTS:	**$280,482.83**
3 YEAR AVERAGE COSTS:	**$260,390.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$280,482.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,072.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,005.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.19
2005 MILEAGE:	46.32
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2807%
2005 AIDS:	$84,534.00
2005 ADJUSTED BASE:	$84,296.71
MINIMUM 2006 AIDS:	$80,081.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,390.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,332.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,005.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,005.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13052**

NAME: RUTLAND

2006 MILEAGE: 45.97

2005 MILEAGE: 45.97

2005 AIDS: $83,895.25

6 YEAR COSTS:

1999 COSTS	$203,172.00
2000 COSTS	$278,991.00
2001 COSTS	$212,829.00
2002 COSTS	$280,359.00
2003 COSTS	$288,097.00
2004 COSTS	$295,980.00
6 YEAR AVERAGE COSTS:	**$259,904.67**
3 YEAR AVERAGE COSTS:	**$288,145.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,904.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,252.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,596.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.97
2005 MILEAGE:	45.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,895.25
2005 ADJUSTED BASE:	$83,895.25
MINIMUM 2006 AIDS:	$79,700.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,145.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,923.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,596.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,596.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13054**

NAME: SPRINGDALE

2006 MILEAGE: 52.74

2005 MILEAGE: 52.87

2005 AIDS: $96,487.75

6 YEAR COSTS:

1999 COSTS	$210,651.00
2000 COSTS	$235,905.00
2001 COSTS	$240,932.00
2002 COSTS	$183,855.00
2003 COSTS	$315,701.00
2004 COSTS	$358,296.00
6 YEAR AVERAGE COSTS:	**$257,556.67**
3 YEAR AVERAGE COSTS:	**$285,950.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,556.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,816.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,201.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.74
2005 MILEAGE:	52.87
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2459%
2005 AIDS:	$96,487.75
2005 ADJUSTED BASE:	$96,250.49
MINIMUM 2006 AIDS:	$91,437.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,950.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$243,058.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,201.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,201.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13056**

NAME: SPRINGFIELD

2006 MILEAGE: 59.80

2005 MILEAGE: 58.73

2005 AIDS: $107,182.25

6 YEAR COSTS:

1999 COSTS	$352,664.00
2000 COSTS	$435,608.00
2001 COSTS	$428,500.00
2002 COSTS	$359,018.00
2003 COSTS	$325,097.00
2004 COSTS	$311,013.00
6 YEAR AVERAGE COSTS:	**$368,650.00**
3 YEAR AVERAGE COSTS:	**$331,709.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$368,650.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$68,440.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,347.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.80
2005 MILEAGE:	58.73
MILEAGE CHANGE:	1.07
% CHANGE:	1.8219%
2005 AIDS:	$107,182.25
2005 ADJUSTED BASE:	$109,135.00
MINIMUM 2006 AIDS:	$103,678.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$331,709.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$281,952.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,347.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,347.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13058**

NAME: SUN PRAIRIE

2006 MILEAGE: 38.63

2005 MILEAGE: 38.72

2005 AIDS: $70,664.00

6 YEAR COSTS:

1999 COSTS	$794,135.00
2000 COSTS	($29,576.00)
2001 COSTS	$299,852.00
2002 COSTS	$268,586.00
2003 COSTS	$416,818.00
2004 COSTS	$278,672.00
6 YEAR AVERAGE COSTS:	**$338,081.17**
3 YEAR AVERAGE COSTS:	**$321,358.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$338,081.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,765.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,929.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.63
2005 MILEAGE:	38.72
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.2324%
2005 AIDS:	$70,664.00
2005 ADJUSTED BASE:	$70,499.78
MINIMUM 2006 AIDS:	$66,974.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,358.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$273,154.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,929.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,929.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13060**

NAME: VERMONT

2006 MILEAGE: 39.74

2005 MILEAGE: 39.74

2005 AIDS: $72,525.50

6 YEAR COSTS:

1999 COSTS	$178,817.00
2000 COSTS	$168,428.00
2001 COSTS	$173,865.00
2002 COSTS	$156,961.00
2003 COSTS	$171,198.00
2004 COSTS	$275,084.00
6 YEAR AVERAGE COSTS:	**$187,392.17**
3 YEAR AVERAGE COSTS:	**$201,081.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,392.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,789.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,995.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.74
2005 MILEAGE:	39.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,525.50
2005 ADJUSTED BASE:	$72,525.50
MINIMUM 2006 AIDS:	$68,899.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,081.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,918.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,995.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,995.88**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13062**

NAME: VERONA

2006 MILEAGE: 45.79

2005 MILEAGE: 46.29

2005 AIDS: $84,479.25

6 YEAR COSTS:

1999 COSTS	$216,444.00
2000 COSTS	$391,462.00
2001 COSTS	$547,497.00
2002 COSTS	$719,885.00
2003 COSTS	$437,503.00
2004 COSTS	$653,995.00
6 YEAR AVERAGE COSTS:	**$494,464.33**
3 YEAR AVERAGE COSTS:	**$603,794.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$494,464.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$91,798.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,260.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$84,479.25
MINIMUM 2006 AIDS:	$80,255.29
MAXIMUM 2006 AIDS:	$97,151.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$603,794.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$513,225.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$91,798.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,798.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13064**

NAME: VIENNA

2006 MILEAGE: 58.83

2005 MILEAGE: 58.38

2005 AIDS: $106,543.50

6 YEAR COSTS:

1999 COSTS	$268,401.00
2000 COSTS	$460,625.00
2001 COSTS	$353,507.00
2002 COSTS	$724,061.00
2003 COSTS	$397,452.00
2004 COSTS	$445,981.00
6 YEAR AVERAGE COSTS:	**$441,671.17**
3 YEAR AVERAGE COSTS:	**$522,498.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$441,671.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$81,997.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$109,541.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.83
2005 MILEAGE:	58.38
MILEAGE CHANGE:	0.45
% CHANGE:	0.7708%
2005 AIDS:	$106,543.50
2005 ADJUSTED BASE:	$107,364.74
MINIMUM 2006 AIDS:	$101,996.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$522,498.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$444,123.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,541.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,541.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13066**

NAME: WESTPORT

2006 MILEAGE: 35.28

2005 MILEAGE: 35.28

2005 AIDS: $87,184.98

6 YEAR COSTS:

1999 COSTS	$594,527.00
2000 COSTS	$500,299.00
2001 COSTS	$437,502.00
2002 COSTS	$424,549.00
2003 COSTS	$442,387.00
2004 COSTS	$470,068.00
6 YEAR AVERAGE COSTS:	**$478,222.00**
3 YEAR AVERAGE COSTS:	**$445,668.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$478,222.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$88,783.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,691.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$87,184.98
MINIMUM 2006 AIDS:	$82,825.73
MAXIMUM 2006 AIDS:	$100,262.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$445,668.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$378,817.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$88,783.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,783.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13068**

NAME: WINDSOR

2006 MILEAGE: 61.03

2005 MILEAGE: 61.91

2005 AIDS: $131,806.34

6 YEAR COSTS:

1999 COSTS	$583,633.00
2000 COSTS	$606,308.00
2001 COSTS	$597,450.00
2002 COSTS	$549,103.00
2003 COSTS	$949,724.00
2004 COSTS	$1,142,763.00
6 YEAR AVERAGE COSTS:	**$738,163.50**
3 YEAR AVERAGE COSTS:	**$880,530.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$738,163.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$137,042.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,637.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$131,806.34
MINIMUM 2006 AIDS:	$125,216.02
MAXIMUM 2006 AIDS:	$151,577.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$880,530.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$748,450.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$137,042.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,042.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13070**

NAME: YORK

2006 MILEAGE: 46.77

2005 MILEAGE: 46.77

2005 AIDS: $85,355.25

6 YEAR COSTS:

1999 COSTS	$315,330.00
2000 COSTS	$176,060.00
2001 COSTS	$160,888.00
2002 COSTS	$138,593.00
2003 COSTS	$177,600.00
2004 COSTS	$204,006.00
6 YEAR AVERAGE COSTS:	**$195,412.83**
3 YEAR AVERAGE COSTS:	**$173,399.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,412.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,278.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,085.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.77
2005 MILEAGE:	46.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,355.25
2005 ADJUSTED BASE:	$85,355.25
MINIMUM 2006 AIDS:	$81,087.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,399.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,389.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,085.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,085.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13106**

NAME: BELLEVILLE

2006 MILEAGE: 12.53

2005 MILEAGE: 11.83

2005 AIDS: $91,036.86

6 YEAR COSTS:

1999 COSTS	$446,438.00
2000 COSTS	$306,099.00
2001 COSTS	$459,949.00
2002 COSTS	$295,415.00
2003 COSTS	$413,601.00
2004 COSTS	$445,497.00
6 YEAR AVERAGE COSTS:	**$394,499.83**
3 YEAR AVERAGE COSTS:	**$384,837.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$394,499.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$73,240.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$23,330.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$91,036.86
MINIMUM 2006 AIDS:	$86,485.02
MAXIMUM 2006 AIDS:	$104,692.39
CUSHION ADJUSTMENT:	$13,245.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$384,837.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$327,112.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$73,240.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$13,245.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,485.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13107**

NAME: BLACK EARTH

2006 MILEAGE: 6.60

2005 MILEAGE: 6.60

2005 AIDS: $71,797.44

6 YEAR COSTS:

1999 COSTS	$403,940.00
2000 COSTS	$359,501.00
2001 COSTS	$367,560.00
2002 COSTS	$356,045.00
2003 COSTS	$341,957.00
2004 COSTS	$772,327.00
6 YEAR AVERAGE COSTS:	**$433,555.00**
3 YEAR AVERAGE COSTS:	**$490,109.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$433,555.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$80,490.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,289.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$71,797.44
MINIMUM 2006 AIDS:	$68,207.57
MAXIMUM 2006 AIDS:	$82,567.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$490,109.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$416,593.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$80,490.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,490.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13108**

NAME: BLUE MOUNDS

2006 MILEAGE: 3.44

2005 MILEAGE: 3.44

2005 AIDS: $16,777.49

6 YEAR COSTS:

1999 COSTS	$408,165.00
2000 COSTS	$160,209.00
2001 COSTS	$128,713.00
2002 COSTS	$289,782.00
2003 COSTS	$353,394.00
2004 COSTS	$132,342.00
6 YEAR AVERAGE COSTS:	**$245,434.17**
3 YEAR AVERAGE COSTS:	**$258,506.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$245,434.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,565.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,405.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,777.49
MINIMUM 2006 AIDS:	$15,938.62
MAXIMUM 2006 AIDS:	$19,294.11
CUSHION ADJUSTMENT:	($26,271.44)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,506.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$219,730.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,565.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($26,271.44)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,294.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13111**

NAME: CAMBRIDGE

2006 MILEAGE: 7.71

2005 MILEAGE: 7.63

2005 AIDS: $66,084.07

6 YEAR COSTS:

1999 COSTS	$539,039.00
2000 COSTS	$263,557.00
2001 COSTS	$249,558.00
2002 COSTS	$316,623.00
2003 COSTS	$250,780.00
2004 COSTS	$605,935.00
6 YEAR AVERAGE COSTS:	**$370,915.33**
3 YEAR AVERAGE COSTS:	**$391,112.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$370,915.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$68,861.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,356.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$66,084.07
MINIMUM 2006 AIDS:	$62,779.87
MAXIMUM 2006 AIDS:	$75,996.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$391,112.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$332,445.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,861.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,861.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13112**

NAME: COTTAGE GROVE

2006 MILEAGE: 22.95

2005 MILEAGE: 21.65

2005 AIDS: $84,347.81

6 YEAR COSTS:

1999 COSTS	$596,627.00
2000 COSTS	$560,411.00
2001 COSTS	$876,409.00
2002 COSTS	$510,648.00
2003 COSTS	$3,075,749.00
2004 COSTS	$918,273.00
6 YEAR AVERAGE COSTS:	**$1,089,686.17**
3 YEAR AVERAGE COSTS:	**$1,501,556.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,089,686.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$202,303.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,732.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$84,347.81
MINIMUM 2006 AIDS:	$80,130.42
MAXIMUM 2006 AIDS:	$96,999.98
CUSHION ADJUSTMENT:	($105,303.36)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,501,556.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,276,323.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$202,303.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($105,303.36)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,999.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13113**

NAME: CROSS PLAINS

2006 MILEAGE: 15.08

2005 MILEAGE: 15.08

2005 AIDS: $145,771.78

6 YEAR COSTS:

1999 COSTS	$660,267.00
2000 COSTS	$685,178.00
2001 COSTS	$863,214.00
2002 COSTS	$906,852.00
2003 COSTS	$899,006.00
2004 COSTS	$828,034.00
6 YEAR AVERAGE COSTS:	**$807,091.83**
3 YEAR AVERAGE COSTS:	**$877,964.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$807,091.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$149,838.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$28,078.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$145,771.78
MINIMUM 2006 AIDS:	$138,483.19
MAXIMUM 2006 AIDS:	$167,637.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$877,964.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$746,269.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$149,838.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$149,838.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13116**

NAME: DANE

2006 MILEAGE: 4.43

2005 MILEAGE: 4.18

2005 AIDS: $29,884.10

6 YEAR COSTS:

1999 COSTS	$224,961.00
2000 COSTS	$143,985.00
2001 COSTS	$109,628.00
2002 COSTS	$76,017.00
2003 COSTS	$75,161.00
2004 COSTS	$110,138.00
6 YEAR AVERAGE COSTS:	**$123,315.00**
3 YEAR AVERAGE COSTS:	**$87,105.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,315.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,893.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,248.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$29,884.10
MINIMUM 2006 AIDS:	$28,389.90
MAXIMUM 2006 AIDS:	$34,366.72
CUSHION ADJUSTMENT:	$5,496.11

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,105.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,039.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,893.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,496.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,389.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13117**

NAME: DEERFIELD

2006 MILEAGE: 12.53

2005 MILEAGE: 12.53

2005 AIDS: $136,143.94

6 YEAR COSTS:

1999 COSTS	$820,548.00
2000 COSTS	$357,456.00
2001 COSTS	$633,000.00
2002 COSTS	$763,894.00
2003 COSTS	$758,810.00
2004 COSTS	$1,002,126.00
6 YEAR AVERAGE COSTS:	**$722,639.00**
3 YEAR AVERAGE COSTS:	**$841,610.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$722,639.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$134,159.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$23,330.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$136,143.94
MINIMUM 2006 AIDS:	$129,336.74
MAXIMUM 2006 AIDS:	$156,565.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$841,610.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$715,368.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$134,159.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,159.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13118**

NAME: DEFOREST

2006 MILEAGE: 42.08

2005 MILEAGE: 39.48

2005 AIDS: $309,520.84

6 YEAR COSTS:

1999 COSTS	$2,961,626.00
2000 COSTS	$3,036,199.00
2001 COSTS	$1,750,712.00
2002 COSTS	$3,090,000.00
2003 COSTS	$1,629,249.00
2004 COSTS	$1,912,157.00
6 YEAR AVERAGE COSTS:	**$2,396,657.17**
3 YEAR AVERAGE COSTS:	**$2,210,468.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,396,657.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$444,946.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,352.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$309,520.84
MINIMUM 2006 AIDS:	$294,044.80
MAXIMUM 2006 AIDS:	$355,948.97
CUSHION ADJUSTMENT:	($88,997.27)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,210,468.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,878,898.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$444,946.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($88,997.27)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$355,948.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13151**

NAME: MAPLE BLUFF

2006 MILEAGE: 8.20

2005 MILEAGE: 8.20

2005 AIDS: $93,508.14

6 YEAR COSTS:

1999 COSTS	$272,374.00
2000 COSTS	$291,046.00
2001 COSTS	$323,500.00
2002 COSTS	$300,748.00
2003 COSTS	$307,493.00
2004 COSTS	$452,631.00
6 YEAR AVERAGE COSTS:	**$324,632.00**
3 YEAR AVERAGE COSTS:	**$353,624.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,632.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,268.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,268.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$93,508.14
MINIMUM 2006 AIDS:	$88,832.73
MAXIMUM 2006 AIDS:	$107,534.36
CUSHION ADJUSTMENT:	$28,563.88

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$353,624.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$300,580.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,268.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$28,563.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,832.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13152**

NAME: MARSHALL

2006 MILEAGE: 13.06

2005 MILEAGE: 12.71

2005 AIDS: $149,582.37

6 YEAR COSTS:

1999 COSTS	$1,240,922.00
2000 COSTS	$527,052.00
2001 COSTS	$608,346.00
2002 COSTS	$985,882.00
2003 COSTS	$724,246.00
2004 COSTS	$603,354.00
6 YEAR AVERAGE COSTS:	**$781,633.67**
3 YEAR AVERAGE COSTS:	**$771,160.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$781,633.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$145,112.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$24,317.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$149,582.37
MINIMUM 2006 AIDS:	$142,103.25
MAXIMUM 2006 AIDS:	$172,019.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$771,160.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$655,486.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$145,112.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,112.52**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13153**

NAME: MAZOMANIE

2006 MILEAGE: 11.34

2005 MILEAGE: 11.45

2005 AIDS: $82,713.08

6 YEAR COSTS:

1999 COSTS	$341,515.00
2000 COSTS	$266,899.00
2001 COSTS	$610,605.00
2002 COSTS	$459,106.00
2003 COSTS	$278,301.00
2004 COSTS	$305,248.00
6 YEAR AVERAGE COSTS:	**$376,945.67**
3 YEAR AVERAGE COSTS:	**$347,551.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$376,945.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$69,981.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,115.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$82,713.08
MINIMUM 2006 AIDS:	$78,577.43
MAXIMUM 2006 AIDS:	$95,120.04
CUSHION ADJUSTMENT:	$8,596.39

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$347,551.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$295,418.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$69,981.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,596.39
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,577.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13154**

NAME: MCFARLAND

2006 MILEAGE: 36.09

2005 MILEAGE: 35.39

2005 AIDS: $320,893.54

6 YEAR COSTS:

1999 COSTS	$2,069,765.00
2000 COSTS	$1,397,230.00
2001 COSTS	$1,263,666.00
2002 COSTS	$1,324,413.00
2003 COSTS	$1,592,353.00
2004 COSTS	$1,468,401.00
6 YEAR AVERAGE COSTS:	**$1,519,304.67**
3 YEAR AVERAGE COSTS:	**$1,461,722.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,519,304.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$282,063.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,199.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$320,893.54
MINIMUM 2006 AIDS:	$304,848.86
MAXIMUM 2006 AIDS:	$369,027.57
CUSHION ADJUSTMENT:	$22,785.62

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,461,722.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,242,463.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$282,063.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$22,785.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$304,848.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13157**

NAME: MOUNT HOREB

2006 MILEAGE: 32.54

2005 MILEAGE: 29.38

2005 AIDS: $237,268.96

6 YEAR COSTS:

1999 COSTS	$1,233,869.00
2000 COSTS	$1,157,075.00
2001 COSTS	$1,493,835.00
2002 COSTS	$1,138,443.00
2003 COSTS	$1,094,499.00
2004 COSTS	$1,877,056.00
6 YEAR AVERAGE COSTS:	**$1,332,462.83**
3 YEAR AVERAGE COSTS:	**$1,369,999.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,332,462.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$247,375.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,589.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$237,268.96
MINIMUM 2006 AIDS:	$225,405.51
MAXIMUM 2006 AIDS:	$272,859.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,369,999.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,164,499.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$247,375.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$247,375.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13165**

NAME: OREGON

2006 MILEAGE: 38.42

2005 MILEAGE: 36.60

2005 AIDS: $326,922.65

6 YEAR COSTS:

1999 COSTS	$1,325,196.00
2000 COSTS	$3,286,787.00
2001 COSTS	$2,056,342.00
2002 COSTS	$1,474,336.00
2003 COSTS	$1,225,163.00
2004 COSTS	$1,276,209.00
6 YEAR AVERAGE COSTS:	**$1,774,005.50**
3 YEAR AVERAGE COSTS:	**$1,325,236.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,774,005.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$329,349.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,538.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$326,922.65
MINIMUM 2006 AIDS:	$310,576.52
MAXIMUM 2006 AIDS:	$375,961.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,325,236.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,126,450.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$329,349.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$329,349.18**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13176**

NAME: ROCKDALE

2006 MILEAGE: 1.43

2005 MILEAGE: 1.43

2005 AIDS: $3,252.00

6 YEAR COSTS:

1999 COSTS	$7,231.00
2000 COSTS	$19,825.00
2001 COSTS	$58,694.00
2002 COSTS	($972.00)
2003 COSTS	$13,636.00
2004 COSTS	$153,293.00
6 YEAR AVERAGE COSTS:	**$41,951.17**
3 YEAR AVERAGE COSTS:	**$55,319.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,951.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,788.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,662.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$3,252.00
MINIMUM 2006 AIDS:	$3,089.40
MAXIMUM 2006 AIDS:	$3,739.80
CUSHION ADJUSTMENT:	($4,048.55)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$55,319.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$47,021.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,788.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,048.55)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,739.80**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13181**

NAME: SHOREWOOD HILLS

2006 MILEAGE: 11.04

2005 MILEAGE: 11.04

2005 AIDS: $190,139.23

6 YEAR COSTS:

1999 COSTS	$815,794.00
2000 COSTS	$952,408.00
2001 COSTS	$1,840,945.00
2002 COSTS	$819,877.00
2003 COSTS	$996,698.00
2004 COSTS	$733,111.00
6 YEAR AVERAGE COSTS:	**$1,026,472.17**
3 YEAR AVERAGE COSTS:	**$849,895.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,026,472.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$190,567.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,556.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$190,139.23
MINIMUM 2006 AIDS:	$180,632.27
MAXIMUM 2006 AIDS:	$218,660.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$849,895.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$722,411.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$190,567.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,567.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13191**

NAME: WAUNAKEE

2006 MILEAGE: 48.09

2005 MILEAGE: 45.47

2005 AIDS: $353,149.10

6 YEAR COSTS:

1999 COSTS	$1,572,365.00
2000 COSTS	$2,385,817.00
2001 COSTS	$3,173,320.00
2002 COSTS	$2,620,419.00
2003 COSTS	$2,569,304.00
2004 COSTS	$3,048,162.00
6 YEAR AVERAGE COSTS:	**$2,561,564.50**
3 YEAR AVERAGE COSTS:	**$2,745,961.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,561,564.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$475,561.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,543.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$353,149.10
MINIMUM 2006 AIDS:	$335,491.65
MAXIMUM 2006 AIDS:	$406,121.47
CUSHION ADJUSTMENT:	($69,440.28)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,745,961.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,334,067.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$475,561.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($69,440.28)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$406,121.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13225**

NAME: FITCHBURG

2006 MILEAGE: 114.81

2005 MILEAGE: 110.38

2005 AIDS: $797,514.27

6 YEAR COSTS:

1999 COSTS	$3,827,932.00
2000 COSTS	$3,283,185.00
2001 COSTS	$3,241,435.00
2002 COSTS	$3,760,439.00
2003 COSTS	$3,629,163.00
2004 COSTS	$4,076,425.00
6 YEAR AVERAGE COSTS:	**$3,636,429.83**
3 YEAR AVERAGE COSTS:	**$3,822,009.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,636,429.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$675,113.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	114.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$213,776.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$797,514.27
MINIMUM 2006 AIDS:	$757,638.56
MAXIMUM 2006 AIDS:	$917,141.41
CUSHION ADJUSTMENT:	$82,525.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,822,009.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,248,707.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$675,113.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$82,525.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$757,638.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13251**

NAME: MADISON

2006 MILEAGE: 712.84

2005 MILEAGE: 704.41

2005 AIDS: $5,964,781.9

6 YEAR COSTS:

1999 COSTS	$30,036,113.00
2000 COSTS	$32,730,971.00
2001 COSTS	$32,745,245.00
2002 COSTS	$32,980,752.00
2003 COSTS	$34,959,031.00
2004 COSTS	$41,514,767.00
6 YEAR AVERAGE COSTS:	**$34,161,146.50**
3 YEAR AVERAGE COSTS:	**$36,484,850.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,161,146.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,342,114.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	712.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$1,327,308.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$5,964,781.98
MINIMUM 2006 AIDS:	$5,666,542.88
MAXIMUM 2006 AIDS:	$6,859,499.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$36,484,850.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$31,012,122.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,342,114.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,342,114.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13255**

NAME: MIDDLETON

2006 MILEAGE: 64.20

2005 MILEAGE: 63.93

2005 AIDS: $1,007,674.7

6 YEAR COSTS:

1999 COSTS	$4,549,164.00
2000 COSTS	$4,184,084.00
2001 COSTS	$4,517,024.00
2002 COSTS	$7,951,611.00
2003 COSTS	$16,048,776.00
2004 COSTS	$4,381,358.00
6 YEAR AVERAGE COSTS:	**$6,938,669.50**
3 YEAR AVERAGE COSTS:	**$9,460,581.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,938,669.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,288,183.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,540.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,007,674.70
MINIMUM 2006 AIDS:	$957,290.97
MAXIMUM 2006 AIDS:	$1,158,825.91
CUSHION ADJUSTMENT:	($129,357.86)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,460,581.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,041,494.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,288,183.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($129,357.86)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,158,825.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13258**

NAME: MONONA

2006 MILEAGE: 34.37

2005 MILEAGE: 34.37

2005 AIDS: $455,289.28

6 YEAR COSTS:

1999 COSTS	$2,827,167.00
2000 COSTS	$3,405,882.00
2001 COSTS	$2,020,231.00
2002 COSTS	$2,291,022.00
2003 COSTS	$2,227,930.00
2004 COSTS	$2,396,058.00
6 YEAR AVERAGE COSTS:	**$2,528,048.33**
3 YEAR AVERAGE COSTS:	**$2,305,003.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,528,048.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$469,339.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,996.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$455,289.28
MINIMUM 2006 AIDS:	$432,524.82
MAXIMUM 2006 AIDS:	$523,582.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,305,003.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,959,252.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$469,339.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$469,339.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13281**

NAME: STOUGHTON

2006 MILEAGE: 54.86

2005 MILEAGE: 54.19

2005 AIDS: $459,182.08

6 YEAR COSTS:

1999 COSTS	$1,569,705.00
2000 COSTS	$2,033,637.00
2001 COSTS	$2,660,551.00
2002 COSTS	$3,944,955.00
2003 COSTS	$2,769,960.00
2004 COSTS	$2,368,057.00
6 YEAR AVERAGE COSTS:	**$2,557,810.83**
3 YEAR AVERAGE COSTS:	**$3,027,657.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,557,810.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$474,864.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,149.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$459,182.08
MINIMUM 2006 AIDS:	$436,222.98
MAXIMUM 2006 AIDS:	$528,059.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,027,657.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,573,508.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$474,864.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$474,864.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13282**

NAME: SUN PRAIRIE

2006 MILEAGE: 108.20

2005 MILEAGE: 105.15

2005 AIDS: $1,010,139.0

6 YEAR COSTS:

1999 COSTS	$4,663,977.00
2000 COSTS	$6,206,564.00
2001 COSTS	$6,749,534.00
2002 COSTS	$5,276,791.00
2003 COSTS	$5,275,716.00
2004 COSTS	$6,025,399.00
6 YEAR AVERAGE COSTS:	**$5,699,663.50**
3 YEAR AVERAGE COSTS:	**$5,525,968.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,699,663.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,058,158.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	108.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$201,468.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,010,139.08
MINIMUM 2006 AIDS:	$959,632.13
MAXIMUM 2006 AIDS:	$1,161,659.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,525,968.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,697,073.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,058,158.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,058,158.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **13286**

NAME: VERONA

2006 MILEAGE: 44.32

2005 MILEAGE: 41.06

2005 AIDS: $586,669.97

6 YEAR COSTS:

1999 COSTS	$2,061,125.00
2000 COSTS	$2,803,542.00
2001 COSTS	$4,421,741.00
2002 COSTS	$3,084,006.00
2003 COSTS	$5,156,903.00
2004 COSTS	$5,464,638.00
6 YEAR AVERAGE COSTS:	**$3,831,992.50**
3 YEAR AVERAGE COSTS:	**$4,568,515.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,831,992.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$711,420.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,523.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$586,669.97
MINIMUM 2006 AIDS:	$557,336.47
MAXIMUM 2006 AIDS:	$674,670.47
CUSHION ADJUSTMENT:	($36,749.86)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,568,515.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,883,238.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$711,420.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($36,749.86)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$674,670.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14000**

NAME: DODGE

2006 MILEAGE: 540.80

2005 MILEAGE: 540.61

2005 AIDS: $2,341,036.3

6 YEAR COSTS:

1999 COSTS	$10,352,981.00
2000 COSTS	$10,654,954.00
2001 COSTS	$10,038,216.00
2002 COSTS	$7,715,382.00
2003 COSTS	$9,879,938.00
2004 COSTS	$10,671,226.00
6 YEAR AVERAGE COSTS:	**$9,885,449.50**
3 YEAR AVERAGE COSTS:	**$9,422,182.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,885,449.50
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,265,619.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,341,036.30
MINIMUM 2006 AIDS:	$2,294,215.57
MAXIMUM 2006 AIDS:	$2,692,191.75
CUSHION ADJUSTMENT:	$28,595.68

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,422,182.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,265,619.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$28,595.68
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,294,215.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14002**

NAME: ASHIPPUN

2006 MILEAGE: 56.76

2005 MILEAGE: 56.76

2005 AIDS: $103,587.00

6 YEAR COSTS:

1999 COSTS	$277,136.00
2000 COSTS	$269,371.00
2001 COSTS	$262,720.00
2002 COSTS	$322,987.00
2003 COSTS	$349,489.00
2004 COSTS	$372,437.00
6 YEAR AVERAGE COSTS:	**$309,023.33**
3 YEAR AVERAGE COSTS:	**$348,304.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$309,023.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,371.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,687.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.76
2005 MILEAGE:	56.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$103,587.00
2005 ADJUSTED BASE:	$103,587.00
MINIMUM 2006 AIDS:	$98,407.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$348,304.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$296,058.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,687.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,687.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14004**

NAME: BEAVER DAM

2006 MILEAGE: 56.66

2005 MILEAGE: 57.22

2005 AIDS: $104,426.50

6 YEAR COSTS:

1999 COSTS	$291,926.00
2000 COSTS	$291,196.00
2001 COSTS	$205,799.00
2002 COSTS	$324,438.00
2003 COSTS	$289,070.00
2004 COSTS	$266,608.00
6 YEAR AVERAGE COSTS:	**$278,172.83**
3 YEAR AVERAGE COSTS:	**$293,372.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,172.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,643.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,500.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.66
2005 MILEAGE:	57.22
MILEAGE CHANGE:	-0.56
% CHANGE:	-0.9787%
2005 AIDS:	$104,426.50
2005 ADJUSTED BASE:	$103,404.48
MINIMUM 2006 AIDS:	$98,234.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,372.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$249,366.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,500.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,500.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14006**

NAME: BURNETT

2006 MILEAGE: 28.51

2005 MILEAGE: 28.51

2005 AIDS: $52,030.75

6 YEAR COSTS:

1999 COSTS	$181,583.00
2000 COSTS	$113,025.00
2001 COSTS	$99,566.00
2002 COSTS	$94,443.00
2003 COSTS	$104,186.00
2004 COSTS	$91,400.00
6 YEAR AVERAGE COSTS:	**$114,033.83**
3 YEAR AVERAGE COSTS:	**$96,676.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,033.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,170.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,085.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.51
2005 MILEAGE:	28.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,030.75
2005 ADJUSTED BASE:	$52,030.75
MINIMUM 2006 AIDS:	$49,429.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,676.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,174.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,085.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,085.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14008**

NAME: CALAMUS

2006 MILEAGE: 40.48

2005 MILEAGE: 39.98

2005 AIDS: $72,963.50

6 YEAR COSTS:

1999 COSTS	$153,059.00
2000 COSTS	$177,046.00
2001 COSTS	$163,869.00
2002 COSTS	$185,324.00
2003 COSTS	$171,836.00
2004 COSTS	$161,177.00
6 YEAR AVERAGE COSTS:	**$168,718.50**
3 YEAR AVERAGE COSTS:	**$172,779.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,718.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,323.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,373.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.48
2005 MILEAGE:	39.98
MILEAGE CHANGE:	0.50
% CHANGE:	1.2506%
2005 AIDS:	$72,963.50
2005 ADJUSTED BASE:	$73,875.98
MINIMUM 2006 AIDS:	$70,182.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,779.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,862.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,373.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,373.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14010**

NAME: CHESTER

2006 MILEAGE: 17.40

2005 MILEAGE: 17.40

2005 AIDS: $31,755.00

6 YEAR COSTS:

1999 COSTS	$27,809.00
2000 COSTS	$36,897.00
2001 COSTS	$114,965.00
2002 COSTS	$30,384.00
2003 COSTS	$77,472.00
2004 COSTS	$35,478.00
6 YEAR AVERAGE COSTS:	**$53,834.17**
3 YEAR AVERAGE COSTS:	**$47,778.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,834.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,994.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$32,398.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	17.40
2005 MILEAGE:	17.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$31,755.00
2005 ADJUSTED BASE:	$31,755.00
MINIMUM 2006 AIDS:	$30,167.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,778.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,611.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,398.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,398.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14012**

NAME: CLYMAN

2006 MILEAGE: 40.43

2005 MILEAGE: 40.43

2005 AIDS: $73,784.75

6 YEAR COSTS:

1999 COSTS	$119,457.00
2000 COSTS	$119,982.00
2001 COSTS	$122,488.00
2002 COSTS	$98,884.00
2003 COSTS	$66,020.00
2004 COSTS	$109,592.00
6 YEAR AVERAGE COSTS:	**$106,070.50**
3 YEAR AVERAGE COSTS:	**$91,498.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,070.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,692.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,280.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.43
2005 MILEAGE:	40.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,784.75
2005 ADJUSTED BASE:	$73,784.75
MINIMUM 2006 AIDS:	$70,095.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,498.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,773.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,280.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,280.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14014**

NAME: ELBA

2006 MILEAGE: 45.96

2005 MILEAGE: 45.99

2005 AIDS: $83,931.75

6 YEAR COSTS:

1999 COSTS	$99,634.00
2000 COSTS	$187,011.00
2001 COSTS	$167,460.00
2002 COSTS	$182,600.00
2003 COSTS	$183,184.00
2004 COSTS	$198,718.00
6 YEAR AVERAGE COSTS:	**$169,767.83**
3 YEAR AVERAGE COSTS:	**$188,167.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,767.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,517.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,577.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.96
2005 MILEAGE:	45.99
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0652%
2005 AIDS:	$83,931.75
2005 ADJUSTED BASE:	$83,877.03
MINIMUM 2006 AIDS:	$79,683.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,167.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,942.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,577.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,577.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14016**

NAME: EMMET

2006 MILEAGE: 37.86

2005 MILEAGE: 37.79

2005 AIDS: $68,966.75

6 YEAR COSTS:

1999 COSTS	$151,648.00
2000 COSTS	$213,251.00
2001 COSTS	$254,709.00
2002 COSTS	$151,082.00
2003 COSTS	$176,912.00
2004 COSTS	$106,557.00
6 YEAR AVERAGE COSTS:	**$175,693.17**
3 YEAR AVERAGE COSTS:	**$144,850.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,693.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,617.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,495.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.86
2005 MILEAGE:	37.79
MILEAGE CHANGE:	0.07
% CHANGE:	0.1852%
2005 AIDS:	$68,966.75
2005 ADJUSTED BASE:	$69,094.48
MINIMUM 2006 AIDS:	$65,639.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,850.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,122.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,495.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,495.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14018**

NAME: FOX LAKE

2006 MILEAGE: 36.95

2005 MILEAGE: 37.10

2005 AIDS: $67,707.50

6 YEAR COSTS:

1999 COSTS	$138,959.00
2000 COSTS	$245,252.00
2001 COSTS	$293,816.00
2002 COSTS	$232,547.00
2003 COSTS	$453,662.00
2004 COSTS	$264,986.00
6 YEAR AVERAGE COSTS:	**$271,537.00**
3 YEAR AVERAGE COSTS:	**$317,065.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$271,537.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,411.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,800.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.95
2005 MILEAGE:	37.10
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.4043%
2005 AIDS:	$67,707.50
2005 ADJUSTED BASE:	$67,433.76
MINIMUM 2006 AIDS:	$64,062.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$317,065.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$269,505.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,800.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,800.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14020**

NAME: HERMAN

2006 MILEAGE: 48.95

2005 MILEAGE: 48.95

2005 AIDS: $89,333.75

6 YEAR COSTS:

1999 COSTS	$90,503.00
2000 COSTS	$125,618.00
2001 COSTS	$120,582.00
2002 COSTS	$130,883.00
2003 COSTS	$129,355.00
2004 COSTS	$120,734.00
6 YEAR AVERAGE COSTS:	**$119,612.50**
3 YEAR AVERAGE COSTS:	**$126,990.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,612.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,206.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,144.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.95
2005 MILEAGE:	48.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,333.75
2005 ADJUSTED BASE:	$89,333.75
MINIMUM 2006 AIDS:	$84,867.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,990.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,942.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,144.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,144.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14022**

NAME: HUBBARD

2006 MILEAGE: 44.48

2005 MILEAGE: 44.80

2005 AIDS: $81,760.00

6 YEAR COSTS:

1999 COSTS	$208,377.00
2000 COSTS	$244,945.00
2001 COSTS	$481,032.00
2002 COSTS	$270,459.00
2003 COSTS	$242,152.00
2004 COSTS	$108,665.00
6 YEAR AVERAGE COSTS:	**$259,271.67**
3 YEAR AVERAGE COSTS:	**$207,092.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,271.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,134.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,821.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.48
2005 MILEAGE:	44.80
MILEAGE CHANGE:	-0.32
% CHANGE:	-0.7143%
2005 AIDS:	$81,760.00
2005 ADJUSTED BASE:	$81,175.99
MINIMUM 2006 AIDS:	$77,117.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,092.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,028.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,821.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,821.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14024**

NAME: HUSTISFORD

2006 MILEAGE: 44.50

2005 MILEAGE: 44.50

2005 AIDS: $81,212.50

6 YEAR COSTS:

1999 COSTS	$94,136.00
2000 COSTS	$221,549.00
2001 COSTS	$183,805.00
2002 COSTS	$128,293.00
2003 COSTS	$159,013.00
2004 COSTS	$204,578.00
6 YEAR AVERAGE COSTS:	**$165,229.00**
3 YEAR AVERAGE COSTS:	**$163,961.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,229.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,675.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,859.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.50
2005 MILEAGE:	44.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,212.50
2005 ADJUSTED BASE:	$81,212.50
MINIMUM 2006 AIDS:	$77,151.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,961.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,367.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,859.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,859.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14026**

NAME: LEBANON

2006 MILEAGE: 47.62

2005 MILEAGE: 47.67

2005 AIDS: $86,997.75

6 YEAR COSTS:

1999 COSTS	$248,618.00
2000 COSTS	$240,418.00
2001 COSTS	$389,887.00
2002 COSTS	$274,007.00
2003 COSTS	$340,182.00
2004 COSTS	$270,324.00
6 YEAR AVERAGE COSTS:	**$293,906.00**
3 YEAR AVERAGE COSTS:	**$294,837.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,906.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,564.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,668.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.62
2005 MILEAGE:	47.67
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.1049%
2005 AIDS:	$86,997.75
2005 ADJUSTED BASE:	$86,906.49
MINIMUM 2006 AIDS:	$82,561.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$294,837.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$250,612.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,668.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,668.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14028**

NAME: LEROY

2006 MILEAGE: 37.59

2005 MILEAGE: 37.59

2005 AIDS: $68,601.75

6 YEAR COSTS:

1999 COSTS	$182,678.00
2000 COSTS	$179,199.00
2001 COSTS	$197,009.00
2002 COSTS	$166,818.00
2003 COSTS	$339,147.00
2004 COSTS	$249,850.00
6 YEAR AVERAGE COSTS:	**$219,116.83**
3 YEAR AVERAGE COSTS:	**$251,938.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,116.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,679.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,992.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.59
2005 MILEAGE:	37.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$68,601.75
2005 ADJUSTED BASE:	$68,601.75
MINIMUM 2006 AIDS:	$65,171.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,938.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,147.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,992.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,992.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14030**

NAME: LOMIRA

2006 MILEAGE: 39.68

2005 MILEAGE: 39.63

2005 AIDS: $72,324.75

6 YEAR COSTS:

1999 COSTS	$218,599.00
2000 COSTS	$249,503.00
2001 COSTS	$185,457.00
2002 COSTS	$163,864.00
2003 COSTS	$343,245.00
2004 COSTS	$315,994.00
6 YEAR AVERAGE COSTS:	**$246,110.33**
3 YEAR AVERAGE COSTS:	**$274,367.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,110.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,691.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,884.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.68
2005 MILEAGE:	39.63
MILEAGE CHANGE:	0.05
% CHANGE:	0.1262%
2005 AIDS:	$72,324.75
2005 ADJUSTED BASE:	$72,416.02
MINIMUM 2006 AIDS:	$68,795.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,367.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,212.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,884.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,884.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14032**

NAME: LOWELL

2006 MILEAGE: 49.59

2005 MILEAGE: 49.59

2005 AIDS: $90,501.75

6 YEAR COSTS:

1999 COSTS	$273,459.00
2000 COSTS	$215,893.00
2001 COSTS	$236,623.00
2002 COSTS	$127,638.00
2003 COSTS	$186,405.00
2004 COSTS	$153,158.00
6 YEAR AVERAGE COSTS:	**$198,862.67**
3 YEAR AVERAGE COSTS:	**$155,733.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,862.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,919.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,336.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.59
2005 MILEAGE:	49.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,501.75
2005 ADJUSTED BASE:	$90,501.75
MINIMUM 2006 AIDS:	$85,976.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,733.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,373.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,336.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,336.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14034**

NAME: OAK GROVE

2006 MILEAGE: 32.79

2005 MILEAGE: 32.83

2005 AIDS: $59,914.75

6 YEAR COSTS:

1999 COSTS	$140,733.00
2000 COSTS	$103,523.00
2001 COSTS	$144,701.00
2002 COSTS	$145,139.00
2003 COSTS	$117,388.00
2004 COSTS	$57,857.00
6 YEAR AVERAGE COSTS:	**$118,223.50**
3 YEAR AVERAGE COSTS:	**$106,794.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,223.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,948.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,054.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.79
2005 MILEAGE:	32.83
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.1218%
2005 AIDS:	$59,914.75
2005 ADJUSTED BASE:	$59,841.77
MINIMUM 2006 AIDS:	$56,849.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,794.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,775.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,054.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,054.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14036**

NAME: PORTLAND

2006 MILEAGE: 43.04

2005 MILEAGE: 43.04

2005 AIDS: $78,548.00

6 YEAR COSTS:

1999 COSTS	$179,119.00
2000 COSTS	$192,872.00
2001 COSTS	$213,140.00
2002 COSTS	$201,751.00
2003 COSTS	$191,073.00
2004 COSTS	$193,528.00
6 YEAR AVERAGE COSTS:	**$195,247.17**
3 YEAR AVERAGE COSTS:	**$195,450.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,247.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,248.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,140.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.04
2005 MILEAGE:	43.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,548.00
2005 ADJUSTED BASE:	$78,548.00
MINIMUM 2006 AIDS:	$74,620.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,450.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,133.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,140.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,140.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14038**

NAME: RUBICON

2006 MILEAGE: 51.40

2005 MILEAGE: 50.73

2005 AIDS: $92,582.25

6 YEAR COSTS:

1999 COSTS	$94,770.00
2000 COSTS	$197,155.00
2001 COSTS	$197,970.00
2002 COSTS	$157,264.00
2003 COSTS	$164,748.00
2004 COSTS	$174,757.00
6 YEAR AVERAGE COSTS:	**$164,444.00**
3 YEAR AVERAGE COSTS:	**$165,589.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,444.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,529.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,706.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.40
2005 MILEAGE:	50.73
MILEAGE CHANGE:	0.67
% CHANGE:	1.3207%
2005 AIDS:	$92,582.25
2005 ADJUSTED BASE:	$93,804.98
MINIMUM 2006 AIDS:	$89,114.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,589.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,751.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,706.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,706.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14040**

NAME: SHIELDS

2006 MILEAGE: 28.69

2005 MILEAGE: 28.69

2005 AIDS: $52,359.25

6 YEAR COSTS:

1999 COSTS	$75,299.00
2000 COSTS	$39,611.00
2001 COSTS	$244,925.00
2002 COSTS	$89,046.00
2003 COSTS	$82,840.00
2004 COSTS	$81,919.00
6 YEAR AVERAGE COSTS:	**$102,273.33**
3 YEAR AVERAGE COSTS:	**$84,601.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,273.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,987.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,420.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.69
2005 MILEAGE:	28.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,359.25
2005 ADJUSTED BASE:	$52,359.25
MINIMUM 2006 AIDS:	$49,741.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,601.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$71,911.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,420.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,420.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14042**

NAME: THERESA

2006 MILEAGE: 46.93

2005 MILEAGE: 46.93

2005 AIDS: $85,647.25

6 YEAR COSTS:

1999 COSTS	$506,578.00
2000 COSTS	$442,665.00
2001 COSTS	$161,224.00
2002 COSTS	$187,723.00
2003 COSTS	$198,733.00
2004 COSTS	$287,465.00
6 YEAR AVERAGE COSTS:	**$297,398.00**
3 YEAR AVERAGE COSTS:	**$224,640.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,398.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,212.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,383.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.93
2005 MILEAGE:	46.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,647.25
2005 ADJUSTED BASE:	$85,647.25
MINIMUM 2006 AIDS:	$81,364.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,640.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,944.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,383.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,383.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14044**

NAME: TRENTON

2006 MILEAGE: 65.20

2005 MILEAGE: 65.20

2005 AIDS: $118,990.00

6 YEAR COSTS:

1999 COSTS	$260,043.00
2000 COSTS	$218,406.00
2001 COSTS	$167,045.00
2002 COSTS	$167,658.00
2003 COSTS	$380,413.00
2004 COSTS	$204,112.00
6 YEAR AVERAGE COSTS:	**$232,946.17**
3 YEAR AVERAGE COSTS:	**$250,727.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,946.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,247.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,402.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.20
2005 MILEAGE:	65.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,990.00
2005 ADJUSTED BASE:	$118,990.00
MINIMUM 2006 AIDS:	$113,040.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,727.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$213,118.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,402.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,402.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14046**

NAME: WESTFORD

2006 MILEAGE: 32.11

2005 MILEAGE: 32.11

2005 AIDS: $58,600.75

6 YEAR COSTS:

1999 COSTS	$102,007.00
2000 COSTS	$108,998.00
2001 COSTS	$143,991.00
2002 COSTS	$134,292.00
2003 COSTS	$89,164.00
2004 COSTS	$149,363.00
6 YEAR AVERAGE COSTS:	**$121,302.50**
3 YEAR AVERAGE COSTS:	**$124,273.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,302.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,520.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,788.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.11
2005 MILEAGE:	32.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,600.75
2005 ADJUSTED BASE:	$58,600.75
MINIMUM 2006 AIDS:	$55,670.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,273.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,632.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,788.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,788.82**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14048**

NAME: WILLIAMSTOWN

2006 MILEAGE: 26.36

2005 MILEAGE: 26.64

2005 AIDS: $48,618.00

6 YEAR COSTS:

1999 COSTS	$146,493.00
2000 COSTS	$92,427.00
2001 COSTS	$92,458.00
2002 COSTS	$223,465.00
2003 COSTS	$202,990.00
2004 COSTS	$169,974.00
6 YEAR AVERAGE COSTS:	**$154,634.50**
3 YEAR AVERAGE COSTS:	**$198,809.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,634.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,708.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,082.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.36
2005 MILEAGE:	26.64
MILEAGE CHANGE:	-0.28
% CHANGE:	-1.0511%
2005 AIDS:	$48,618.00
2005 ADJUSTED BASE:	$48,106.98
MINIMUM 2006 AIDS:	$45,701.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,809.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,988.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,082.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,082.32**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14106**

NAME: BROWNSVILLE

2006 MILEAGE: 3.03

2005 MILEAGE: 3.03

2005 AIDS: $23,270.49

6 YEAR COSTS:

1999 COSTS	$264,770.00
2000 COSTS	$103,501.00
2001 COSTS	$91,338.00
2002 COSTS	$94,356.00
2003 COSTS	$73,956.00
2004 COSTS	$67,237.00
6 YEAR AVERAGE COSTS:	**$115,859.67**
3 YEAR AVERAGE COSTS:	**$78,516.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,859.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,509.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,641.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$23,270.49
MINIMUM 2006 AIDS:	$22,106.97
MAXIMUM 2006 AIDS:	$26,761.06
CUSHION ADJUSTMENT:	$597.29

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,516.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,738.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,509.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$597.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,106.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14111**

NAME: CLYMAN

2006 MILEAGE: 2.82

2005 MILEAGE: 2.82

2005 AIDS: $15,866.11

6 YEAR COSTS:

1999 COSTS	$69,845.00
2000 COSTS	$81,139.00
2001 COSTS	$98,132.00
2002 COSTS	$96,442.00
2003 COSTS	$58,862.00
2004 COSTS	$92,362.00
6 YEAR AVERAGE COSTS:	**$82,797.00**
3 YEAR AVERAGE COSTS:	**$82,555.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,797.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,371.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,250.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,866.11
MINIMUM 2006 AIDS:	$15,072.80
MAXIMUM 2006 AIDS:	$18,246.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,555.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,172.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,371.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,371.50**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14136**

NAME: HUSTISFORD

2006 MILEAGE: 6.12

2005 MILEAGE: 6.10

2005 AIDS: $80,838.30

6 YEAR COSTS:

1999 COSTS	$272,629.00
2000 COSTS	$190,413.00
2001 COSTS	$198,731.00
2002 COSTS	$813,644.00
2003 COSTS	$946,805.00
2004 COSTS	$390,642.00
6 YEAR AVERAGE COSTS:	**$468,810.67**
3 YEAR AVERAGE COSTS:	**$717,030.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$468,810.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$87,036.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,395.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$80,838.30
MINIMUM 2006 AIDS:	$76,796.39
MAXIMUM 2006 AIDS:	$92,964.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$717,030.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$609,475.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$87,036.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,036.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14141**

NAME: IRON RIDGE

2006 MILEAGE: 3.83

2005 MILEAGE: 3.83

2005 AIDS: $31,379.72

6 YEAR COSTS:

1999 COSTS	$124,443.00
2000 COSTS	$113,202.00
2001 COSTS	$132,474.00
2002 COSTS	$155,816.00
2003 COSTS	$340,409.00
2004 COSTS	$151,420.00
6 YEAR AVERAGE COSTS:	**$169,627.33**
3 YEAR AVERAGE COSTS:	**$215,881.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,627.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,491.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,131.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$31,379.72
MINIMUM 2006 AIDS:	$29,810.73
MAXIMUM 2006 AIDS:	$36,086.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,881.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,499.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,491.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,491.80**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14143**

NAME: KEKOSKEE

2006 MILEAGE: 1.53

2005 MILEAGE: 1.53

2005 AIDS: $2,832.60

6 YEAR COSTS:

1999 COSTS	$25,160.00
2000 COSTS	$2,700.00
2001 COSTS	$23,360.00
2002 COSTS	$13,757.00
2003 COSTS	$2,989.00
2004 COSTS	$3,969.00
6 YEAR AVERAGE COSTS:	**$11,989.17**
3 YEAR AVERAGE COSTS:	**$6,905.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,989.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,225.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,848.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.53
2005 MILEAGE:	1.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$2,832.60
2005 ADJUSTED BASE:	$2,832.60
MINIMUM 2006 AIDS:	$2,690.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,905.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,869.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,848.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,848.86**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14146**

NAME: LOMIRA

2006 MILEAGE: 10.72

2005 MILEAGE: 10.24

2005 AIDS: $104,407.74

6 YEAR COSTS:

1999 COSTS	$834,396.00
2000 COSTS	$501,406.00
2001 COSTS	$446,735.00
2002 COSTS	$572,239.00
2003 COSTS	$411,509.00
2004 COSTS	$607,320.00
6 YEAR AVERAGE COSTS:	**$562,267.50**
3 YEAR AVERAGE COSTS:	**$530,356.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$562,267.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$104,386.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,960.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$104,407.74
MINIMUM 2006 AIDS:	$99,187.35
MAXIMUM 2006 AIDS:	$120,068.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$530,356.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$450,802.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$104,386.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,386.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14147**

NAME: LOWELL

2006 MILEAGE: 3.37

2005 MILEAGE: 3.37

2005 AIDS: $10,169.50

6 YEAR COSTS:

1999 COSTS	$46,530.00
2000 COSTS	$26,473.00
2001 COSTS	$56,917.00
2002 COSTS	$26,301.00
2003 COSTS	$56,161.00
2004 COSTS	$29,886.00
6 YEAR AVERAGE COSTS:	**$40,378.00**
3 YEAR AVERAGE COSTS:	**$37,449.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,378.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,496.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,274.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$10,169.50
MINIMUM 2006 AIDS:	$9,661.03
MAXIMUM 2006 AIDS:	$11,694.93
CUSHION ADJUSTMENT:	$2,164.73

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,449.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$31,831.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,496.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,164.73
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: (30+ Days Late, 90% of 2005 Aids)	($508.48)
TOTAL GTA AMOUNT:	**$9,152.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14161**

NAME: NEOSHO

2006 MILEAGE: 4.01

2005 MILEAGE: 4.01

2005 AIDS: $14,732.29

6 YEAR COSTS:

1999 COSTS	$82,597.00
2000 COSTS	$56,200.00
2001 COSTS	$60,461.00
2002 COSTS	$171,078.00
2003 COSTS	$25,131.00
2004 COSTS	$70,283.00
6 YEAR AVERAGE COSTS:	**$77,625.00**
3 YEAR AVERAGE COSTS:	**$88,830.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,625.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,411.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,466.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,732.29
MINIMUM 2006 AIDS:	$13,995.68
MAXIMUM 2006 AIDS:	$16,942.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,830.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,506.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,411.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,411.30**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14176**

NAME: RANDOLPH

2006 MILEAGE: 9.39

2005 MILEAGE: 9.53

2005 AIDS: $92,588.03

6 YEAR COSTS:

1999 COSTS	$467,273.00
2000 COSTS	$271,672.00
2001 COSTS	$292,969.00
2002 COSTS	$286,931.00
2003 COSTS	$345,735.00
2004 COSTS	$465,749.00
6 YEAR AVERAGE COSTS:	**$355,054.83**
3 YEAR AVERAGE COSTS:	**$366,138.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$355,054.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$65,916.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,484.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$92,588.03
MINIMUM 2006 AIDS:	$87,958.63
MAXIMUM 2006 AIDS:	$106,476.23
CUSHION ADJUSTMENT:	$22,041.69

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$366,138.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$311,217.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$65,916.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$22,041.69
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,958.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14177**

NAME: REESEVILLE

2006 MILEAGE: 3.03

2005 MILEAGE: 3.03

2005 AIDS: $23,800.95

6 YEAR COSTS:

1999 COSTS	$50,606.00
2000 COSTS	$89,577.00
2001 COSTS	$142,679.00
2002 COSTS	$64,256.00
2003 COSTS	$92,198.00
2004 COSTS	$110,120.00
6 YEAR AVERAGE COSTS:	**$91,572.67**
3 YEAR AVERAGE COSTS:	**$88,858.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,572.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,000.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,641.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$23,800.95
MINIMUM 2006 AIDS:	$22,610.90
MAXIMUM 2006 AIDS:	$27,371.09
CUSHION ADJUSTMENT:	$5,610.18

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,858.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,529.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,000.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,610.18
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,610.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14186**

NAME: THERESA

2006 MILEAGE: 5.49

2005 MILEAGE: 4.77

2005 AIDS: $60,793.38

6 YEAR COSTS:

1999 COSTS	$253,889.00
2000 COSTS	$249,697.00
2001 COSTS	$337,880.00
2002 COSTS	$283,397.00
2003 COSTS	$215,146.00
2004 COSTS	$213,067.00
6 YEAR AVERAGE COSTS:	**$258,846.00**
3 YEAR AVERAGE COSTS:	**$237,203.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$258,846.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,055.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,222.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$60,793.38
MINIMUM 2006 AIDS:	$57,753.71
MAXIMUM 2006 AIDS:	$69,912.39
CUSHION ADJUSTMENT:	$9,698.21

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,203.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,622.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,055.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,698.21
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,753.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14206**

NAME: BEAVER DAM

2006 MILEAGE: 65.26

2005 MILEAGE: 64.08

2005 AIDS: $659,750.68

6 YEAR COSTS:

1999 COSTS	$3,201,549.00
2000 COSTS	$3,201,933.00
2001 COSTS	$3,047,227.00
2002 COSTS	$3,349,875.00
2003 COSTS	$4,111,461.00
2004 COSTS	$2,736,284.00
6 YEAR AVERAGE COSTS:	**$3,274,721.50**
3 YEAR AVERAGE COSTS:	**$3,399,206.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,274,721.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$607,961.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,514.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$659,750.68
MINIMUM 2006 AIDS:	$626,763.15
MAXIMUM 2006 AIDS:	$758,713.28
CUSHION ADJUSTMENT:	$18,801.77

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,399,206.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,889,325.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$607,961.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$18,801.77
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$626,763.15**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14226**

NAME: FOX LAKE

2006 MILEAGE: 11.42

2005 MILEAGE: 11.73

2005 AIDS: $106,605.47

6 YEAR COSTS:

1999 COSTS	$358,323.00
2000 COSTS	$554,689.00
2001 COSTS	$561,553.00
2002 COSTS	$343,713.00
2003 COSTS	$387,854.00
2004 COSTS	$358,441.00
6 YEAR AVERAGE COSTS:	**$427,428.83**
3 YEAR AVERAGE COSTS:	**$363,336.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$427,428.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,353.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,264.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$106,605.47
MINIMUM 2006 AIDS:	$101,275.20
MAXIMUM 2006 AIDS:	$122,596.29
CUSHION ADJUSTMENT:	$21,921.82

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$363,336.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$308,835.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,353.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$21,921.82
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,275.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14236**

NAME: HORICON

2006 MILEAGE: 24.92

2005 MILEAGE: 24.88

2005 AIDS: $244,844.57

6 YEAR COSTS:

1999 COSTS	$1,350,505.00
2000 COSTS	$1,120,345.00
2001 COSTS	$1,649,485.00
2002 COSTS	$1,130,057.00
2003 COSTS	$1,405,829.00
2004 COSTS	$1,292,422.00
6 YEAR AVERAGE COSTS:	**$1,324,773.83**
3 YEAR AVERAGE COSTS:	**$1,276,102.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,324,773.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$245,948.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$46,401.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$244,844.57
MINIMUM 2006 AIDS:	$232,602.34
MAXIMUM 2006 AIDS:	$281,571.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,276,102.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,084,687.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$245,948.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$245,948.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14241**

NAME: JUNEAU

2006 MILEAGE: 12.11

2005 MILEAGE: 12.11

2005 AIDS: $229,362.11

6 YEAR COSTS:

1999 COSTS	$696,306.00
2000 COSTS	$779,381.00
2001 COSTS	$1,178,264.00
2002 COSTS	$1,609,207.00
2003 COSTS	$1,334,688.00
2004 COSTS	$861,711.00
6 YEAR AVERAGE COSTS:	**$1,076,592.83**
3 YEAR AVERAGE COSTS:	**$1,268,535.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,076,592.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$199,872.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$22,548.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$229,362.11
MINIMUM 2006 AIDS:	$217,894.00
MAXIMUM 2006 AIDS:	$263,766.43
CUSHION ADJUSTMENT:	$18,021.48

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,268,535.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,078,255.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$199,872.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$18,021.48
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$217,894.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14251**

NAME: MAYVILLE

2006 MILEAGE: 27.68

2005 MILEAGE: 27.40

2005 AIDS: $351,990.13

6 YEAR COSTS:

1999 COSTS	$2,032,569.00
2000 COSTS	$1,751,618.00
2001 COSTS	$1,717,119.00
2002 COSTS	$1,641,162.00
2003 COSTS	$1,293,255.00
2004 COSTS	$2,344,432.00
6 YEAR AVERAGE COSTS:	**$1,796,692.50**
3 YEAR AVERAGE COSTS:	**$1,759,616.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,796,692.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$333,561.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,540.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$351,990.13
MINIMUM 2006 AIDS:	$334,390.62
MAXIMUM 2006 AIDS:	$404,788.65
CUSHION ADJUSTMENT:	$829.54

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,759,616.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,495,673.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$333,561.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$829.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$334,390.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **14292**

NAME: WAUPUN

2006 MILEAGE: 40.00

2005 MILEAGE: 39.78

2005 AIDS: $498,365.32

6 YEAR COSTS:

1999 COSTS	$2,668,379.00
2000 COSTS	$3,398,033.00
2001 COSTS	$2,972,372.00
2002 COSTS	$2,202,518.00
2003 COSTS	$2,209,151.00
2004 COSTS	$2,359,939.00
6 YEAR AVERAGE COSTS:	**$2,635,065.33**
3 YEAR AVERAGE COSTS:	**$2,257,202.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,635,065.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$489,207.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,480.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$498,365.32
MINIMUM 2006 AIDS:	$473,447.05
MAXIMUM 2006 AIDS:	$573,120.12
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,257,202.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,918,622.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$489,207.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$489,207.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15000**

NAME: DOOR

2006 MILEAGE: 279.67

2005 MILEAGE: 279.67

2005 AIDS: $777,598.05

6 YEAR COSTS:

1999 COSTS	$2,633,707.00
2000 COSTS	$2,625,987.00
2001 COSTS	$3,753,302.00
2002 COSTS	$3,473,845.00
2003 COSTS	$7,182,137.00
2004 COSTS	$8,023,687.00
6 YEAR AVERAGE COSTS:	**$4,615,444.17**
3 YEAR AVERAGE COSTS:	**$6,226,556.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,615,444.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,057,801.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$777,598.05
MINIMUM 2006 AIDS:	$762,046.09
MAXIMUM 2006 AIDS:	$894,237.76
CUSHION ADJUSTMENT:	($163,563.62)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,226,556.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,057,801.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($163,563.62)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$894,237.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15002**

NAME: BAILEYS HARBOR

2006 MILEAGE: 39.40

2005 MILEAGE: 39.40

2005 AIDS: $71,905.00

6 YEAR COSTS:

1999 COSTS	$257,344.00
2000 COSTS	$286,420.00
2001 COSTS	$261,518.00
2002 COSTS	$246,333.00
2003 COSTS	$251,137.00
2004 COSTS	$123,950.00
6 YEAR AVERAGE COSTS:	**$237,783.67**
3 YEAR AVERAGE COSTS:	**$207,140.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$237,783.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,145.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,362.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.40
2005 MILEAGE:	39.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,905.00
2005 ADJUSTED BASE:	$71,905.00
MINIMUM 2006 AIDS:	$68,309.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,140.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,069.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,362.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,362.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15004**

NAME: BRUSSELS

2006 MILEAGE: 51.58

2005 MILEAGE: 51.58

2005 AIDS: $86,518.67

6 YEAR COSTS:

1999 COSTS	$146,106.00
2000 COSTS	$122,776.00
2001 COSTS	$128,630.00
2002 COSTS	$102,558.00
2003 COSTS	$74,172.00
2004 COSTS	$128,237.00
6 YEAR AVERAGE COSTS:	**$117,079.83**
3 YEAR AVERAGE COSTS:	**$101,655.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,079.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,736.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,041.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.58
2005 MILEAGE:	51.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,518.67
2005 ADJUSTED BASE:	$86,518.67
MINIMUM 2006 AIDS:	$82,192.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,655.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,407.32
REDUCTION DUE TO CAP:	$9,634.64

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,041.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,634.64)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,407.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15006**

NAME: CLAY BANKS

2006 MILEAGE: 26.59

2005 MILEAGE: 26.59

2005 AIDS: $48,526.75

6 YEAR COSTS:

1999 COSTS	$17,010.00
2000 COSTS	$69,639.00
2001 COSTS	$31,075.00
2002 COSTS	$39,876.00
2003 COSTS	$208,313.00
2004 COSTS	$66,074.00
6 YEAR AVERAGE COSTS:	**$71,997.83**
3 YEAR AVERAGE COSTS:	**$104,754.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,997.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,366.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,510.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.59
2005 MILEAGE:	26.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$48,526.75
2005 ADJUSTED BASE:	$48,526.75
MINIMUM 2006 AIDS:	$46,100.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,754.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,041.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,510.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,510.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15008**

NAME: EGG HARBOR

2006 MILEAGE: 56.97

2005 MILEAGE: 56.97

2005 AIDS: $103,970.25

6 YEAR COSTS:

1999 COSTS	$252,099.00
2000 COSTS	$305,154.00
2001 COSTS	$329,557.00
2002 COSTS	$324,212.00
2003 COSTS	$164,074.00
2004 COSTS	$275,694.00
6 YEAR AVERAGE COSTS:	**$275,131.67**
3 YEAR AVERAGE COSTS:	**$254,660.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,131.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,078.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$106,078.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.97
2005 MILEAGE:	56.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$103,970.25
2005 ADJUSTED BASE:	$103,970.25
MINIMUM 2006 AIDS:	$98,771.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,660.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,461.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,078.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,078.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15010**

NAME: FORESTVILLE

2006 MILEAGE: 45.49

2005 MILEAGE: 45.43

2005 AIDS: $82,909.75

6 YEAR COSTS:

1999 COSTS	$148,400.00
2000 COSTS	$99,189.00
2001 COSTS	$162,653.00
2002 COSTS	$181,827.00
2003 COSTS	$155,259.00
2004 COSTS	$192,962.00
6 YEAR AVERAGE COSTS:	**$156,715.00**
3 YEAR AVERAGE COSTS:	**$176,682.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,715.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,094.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,702.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.49
2005 MILEAGE:	45.43
MILEAGE CHANGE:	0.06
% CHANGE:	0.1321%
2005 AIDS:	$82,909.75
2005 ADJUSTED BASE:	$83,019.27
MINIMUM 2006 AIDS:	$78,868.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,682.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,180.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,702.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,702.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15012**

NAME: GARDNER

2006 MILEAGE: 48.83

2005 MILEAGE: 48.83

2005 AIDS: $89,114.75

6 YEAR COSTS:

1999 COSTS	$254,065.00
2000 COSTS	$223,908.00
2001 COSTS	$213,992.00
2002 COSTS	$198,301.00
2003 COSTS	$149,924.00
2004 COSTS	$179,798.00
6 YEAR AVERAGE COSTS:	**$203,331.33**
3 YEAR AVERAGE COSTS:	**$176,007.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,331.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,749.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,921.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.83
2005 MILEAGE:	48.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,114.75
2005 ADJUSTED BASE:	$89,114.75
MINIMUM 2006 AIDS:	$84,659.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,007.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,606.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,921.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,921.46**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15014**

NAME: GIBRALTAR

2006 MILEAGE: 58.78

2005 MILEAGE: 50.83

2005 AIDS: $92,764.75

6 YEAR COSTS:

1999 COSTS	$307,318.00
2000 COSTS	$240,789.00
2001 COSTS	$286,755.00
2002 COSTS	$365,688.00
2003 COSTS	$284,839.00
2004 COSTS	$270,612.00
6 YEAR AVERAGE COSTS:	**$292,666.83**
3 YEAR AVERAGE COSTS:	**$307,046.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,666.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,334.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$109,448.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.78
2005 MILEAGE:	50.83
MILEAGE CHANGE:	7.95
% CHANGE:	15.6404%
2005 AIDS:	$92,764.75
2005 ADJUSTED BASE:	$107,273.53
MINIMUM 2006 AIDS:	$101,909.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,046.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$260,989.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,448.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,448.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15016**

NAME: JACKSONPORT

2006 MILEAGE: 46.95

2005 MILEAGE: 46.95

2005 AIDS: $85,683.75

6 YEAR COSTS:

1999 COSTS	$123,101.00
2000 COSTS	$135,810.00
2001 COSTS	$119,615.00
2002 COSTS	$134,926.00
2003 COSTS	$133,750.00
2004 COSTS	$145,324.00
6 YEAR AVERAGE COSTS:	**$132,087.67**
3 YEAR AVERAGE COSTS:	**$138,000.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,087.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,522.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,420.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.95
2005 MILEAGE:	46.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,683.75
2005 ADJUSTED BASE:	$85,683.75
MINIMUM 2006 AIDS:	$81,399.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,000.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,300.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,420.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,420.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15018**

NAME: LIBERTY GROVE

2006 MILEAGE: 100.88

2005 MILEAGE: 100.36

2005 AIDS: $183,157.00

6 YEAR COSTS:

1999 COSTS	$713,892.00
2000 COSTS	$608,714.00
2001 COSTS	$633,571.00
2002 COSTS	$581,999.00
2003 COSTS	$615,027.00
2004 COSTS	$1,003,063.00
6 YEAR AVERAGE COSTS:	**$692,711.00**
3 YEAR AVERAGE COSTS:	**$733,363.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$692,711.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$128,603.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	100.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$187,838.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	100.88
2005 MILEAGE:	100.36
MILEAGE CHANGE:	0.52
% CHANGE:	0.5181%
2005 AIDS:	$183,157.00
2005 ADJUSTED BASE:	$184,105.94
MINIMUM 2006 AIDS:	$174,900.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$733,363.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$623,358.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$187,838.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$187,838.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15020**

NAME: NASEWAUPEE

2006 MILEAGE: 64.39

2005 MILEAGE: 64.39

2005 AIDS: $117,511.75

6 YEAR COSTS:

1999 COSTS	$132,472.00
2000 COSTS	$176,046.00
2001 COSTS	$139,030.00
2002 COSTS	$214,719.00
2003 COSTS	$218,296.00
2004 COSTS	$135,820.00
6 YEAR AVERAGE COSTS:	**$169,397.17**
3 YEAR AVERAGE COSTS:	**$189,611.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,397.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,449.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,894.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.39
2005 MILEAGE:	64.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$117,511.75
2005 ADJUSTED BASE:	$117,511.75
MINIMUM 2006 AIDS:	$111,636.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,611.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,169.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,894.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,894.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15022**

NAME: SEVASTOPOL

2006 MILEAGE: 83.95

2005 MILEAGE: 83.84

2005 AIDS: $153,008.00

6 YEAR COSTS:

1999 COSTS	$375,916.00
2000 COSTS	$302,376.00
2001 COSTS	$325,957.00
2002 COSTS	$318,776.00
2003 COSTS	$373,844.00
2004 COSTS	$251,647.00
6 YEAR AVERAGE COSTS:	**$324,752.67**
3 YEAR AVERAGE COSTS:	**$314,755.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,752.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,291.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	83.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$156,314.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	83.95
2005 MILEAGE:	83.84
MILEAGE CHANGE:	0.11
% CHANGE:	0.1312%
2005 AIDS:	$153,008.00
2005 ADJUSTED BASE:	$153,208.75
MINIMUM 2006 AIDS:	$145,548.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$314,755.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$267,542.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,314.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,314.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15024**

NAME: STURGEON BAY

2006 MILEAGE: 30.63

2005 MILEAGE: 30.63

2005 AIDS: $55,899.75

6 YEAR COSTS:

1999 COSTS	$74,837.00
2000 COSTS	$87,218.00
2001 COSTS	$125,948.00
2002 COSTS	$38,862.00
2003 COSTS	$99,793.00
2004 COSTS	$87,598.00
6 YEAR AVERAGE COSTS:	**$85,709.33**
3 YEAR AVERAGE COSTS:	**$75,417.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,709.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,912.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,033.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.63
2005 MILEAGE:	30.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$55,899.75
2005 ADJUSTED BASE:	$55,899.75
MINIMUM 2006 AIDS:	$53,104.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,417.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,105.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,033.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,033.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15026**

NAME: UNION

2006 MILEAGE: 41.10

2005 MILEAGE: 41.10

2005 AIDS: $75,007.50

6 YEAR COSTS:

1999 COSTS	$90,823.00
2000 COSTS	$81,789.00
2001 COSTS	$117,053.00
2002 COSTS	$109,158.00
2003 COSTS	$86,444.00
2004 COSTS	$119,394.00
6 YEAR AVERAGE COSTS:	**$100,776.83**
3 YEAR AVERAGE COSTS:	**$104,998.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,776.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,709.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,528.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.10
2005 MILEAGE:	41.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,007.50
2005 ADJUSTED BASE:	$75,007.50
MINIMUM 2006 AIDS:	$71,257.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,998.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,248.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,528.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,528.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15028**

NAME: WASHINGTON

2006 MILEAGE: 57.50

2005 MILEAGE: 57.50

2005 AIDS: $104,937.50

6 YEAR COSTS:

1999 COSTS	$313,230.00
2000 COSTS	$530,464.00
2001 COSTS	$251,419.00
2002 COSTS	$288,143.00
2003 COSTS	$195,240.00
2004 COSTS	$181,985.00
6 YEAR AVERAGE COSTS:	**$293,413.50**
3 YEAR AVERAGE COSTS:	**$221,789.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,413.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,473.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,065.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.50
2005 MILEAGE:	57.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$104,937.50
2005 ADJUSTED BASE:	$104,937.50
MINIMUM 2006 AIDS:	$99,690.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,789.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$188,520.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,065.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,065.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15118**

NAME: EGG HARBOR

2006 MILEAGE: 12.67

2005 MILEAGE: 12.67

2005 AIDS: $23,378.33

6 YEAR COSTS:

1999 COSTS	$88,471.00
2000 COSTS	$66,988.00
2001 COSTS	$143,574.00
2002 COSTS	$127,924.00
2003 COSTS	$250,896.00
2004 COSTS	$153,628.00
6 YEAR AVERAGE COSTS:	**$138,580.17**
3 YEAR AVERAGE COSTS:	**$177,482.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,580.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,727.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$23,591.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$23,378.33
MINIMUM 2006 AIDS:	$22,209.41
MAXIMUM 2006 AIDS:	$26,885.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,482.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,860.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,727.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,727.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15121**

NAME: EPHRAIM

2006 MILEAGE: 14.12

2005 MILEAGE: 14.12

2005 AIDS: $25,769.00

6 YEAR COSTS:

1999 COSTS	$40,405.00
2000 COSTS	$138,805.00
2001 COSTS	$92,348.00
2002 COSTS	$105,707.00
2003 COSTS	$299,084.00
2004 COSTS	$240,575.00
6 YEAR AVERAGE COSTS:	**$152,820.67**
3 YEAR AVERAGE COSTS:	**$215,122.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,820.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,371.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,291.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$25,769.00
MINIMUM 2006 AIDS:	$24,480.55
MAXIMUM 2006 AIDS:	$29,634.35
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,122.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,853.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,371.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,371.59**

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An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15127**

NAME: FORESTVILLE

2006 MILEAGE: 3.15

2005 MILEAGE: 3.15

2005 AIDS: $5,789.03

6 YEAR COSTS:

1999 COSTS	$28,840.00
2000 COSTS	$47,015.00
2001 COSTS	$25,008.00
2002 COSTS	$25,622.00
2003 COSTS	$22,297.00
2004 COSTS	$31,699.00
6 YEAR AVERAGE COSTS:	**$30,080.17**
3 YEAR AVERAGE COSTS:	**$26,539.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$30,080.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,584.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,865.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.15
2005 MILEAGE:	3.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$5,789.03
2005 ADJUSTED BASE:	$5,789.03
MINIMUM 2006 AIDS:	$5,499.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,539.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$22,558.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,865.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,865.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15181**

NAME: SISTER BAY

2006 MILEAGE: 13.46

2005 MILEAGE: 13.46

2005 AIDS: $48,938.45

6 YEAR COSTS:

1999 COSTS	$286,663.00
2000 COSTS	$266,391.00
2001 COSTS	$347,065.00
2002 COSTS	$219,910.00
2003 COSTS	$207,307.00
2004 COSTS	$375,503.00
6 YEAR AVERAGE COSTS:	**$283,806.50**
3 YEAR AVERAGE COSTS:	**$267,573.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$283,806.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,689.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,062.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,938.45
MINIMUM 2006 AIDS:	$46,491.53
MAXIMUM 2006 AIDS:	$56,279.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$267,573.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$227,437.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,689.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,689.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **15281**

NAME: STURGEON BAY

2006 MILEAGE: 78.36

2005 MILEAGE: 78.32

2005 AIDS: $493,449.50

6 YEAR COSTS:

1999 COSTS	$2,242,516.00
2000 COSTS	$2,351,021.00
2001 COSTS	$2,642,157.00
2002 COSTS	$2,611,220.00
2003 COSTS	$2,347,833.00
2004 COSTS	$2,495,030.00
6 YEAR AVERAGE COSTS:	**$2,448,296.17**
3 YEAR AVERAGE COSTS:	**$2,484,694.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,448,296.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$454,533.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	78.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$145,906.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$493,449.50
MINIMUM 2006 AIDS:	$468,777.03
MAXIMUM 2006 AIDS:	$567,466.93
CUSHION ADJUSTMENT:	$14,243.87

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,484,694.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,111,990.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$454,533.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,243.87
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$468,777.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16000**

NAME: DOUGLAS

2006 MILEAGE: 337.13

2005 MILEAGE: 337.13

2005 AIDS: $882,934.96

6 YEAR COSTS:

1999 COSTS	$3,367,601.00
2000 COSTS	$3,677,028.00
2001 COSTS	$3,618,952.00
2002 COSTS	$4,101,550.00
2003 COSTS	$5,322,124.00
2004 COSTS	$3,578,078.00
6 YEAR AVERAGE COSTS:	**$3,944,222.17**
3 YEAR AVERAGE COSTS:	**$4,333,917.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,944,222.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$903,965.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$882,934.96
MINIMUM 2006 AIDS:	$865,276.26
MAXIMUM 2006 AIDS:	$1,015,375.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,333,917.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$903,965.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$903,965.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16002**

NAME: AMNICON

2006 MILEAGE: 47.31

2005 MILEAGE: 47.31

2005 AIDS: $86,340.75

6 YEAR COSTS:

1999 COSTS	$94,995.00
2000 COSTS	$156,518.00
2001 COSTS	$252,898.00
2002 COSTS	$102,607.00
2003 COSTS	$136,579.00
2004 COSTS	$110,423.00
6 YEAR AVERAGE COSTS:	**$142,336.67**
3 YEAR AVERAGE COSTS:	**$116,536.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,336.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,425.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,091.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.31
2005 MILEAGE:	47.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,340.75
2005 ADJUSTED BASE:	$86,340.75
MINIMUM 2006 AIDS:	$82,023.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,536.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,055.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,091.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,091.22**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16004**

NAME: BENNETT

2006 MILEAGE: 43.85

2005 MILEAGE: 43.85

2005 AIDS: $80,026.25

6 YEAR COSTS:

1999 COSTS	$92,581.00
2000 COSTS	$139,831.00
2001 COSTS	$138,551.00
2002 COSTS	$149,307.00
2003 COSTS	$203,658.00
2004 COSTS	$212,849.00
6 YEAR AVERAGE COSTS:	**$156,129.50**
3 YEAR AVERAGE COSTS:	**$188,604.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,129.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,985.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,648.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.85
2005 MILEAGE:	43.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,026.25
2005 ADJUSTED BASE:	$80,026.25
MINIMUM 2006 AIDS:	$76,024.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,604.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,313.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,648.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,648.70**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16006**

NAME: BRULE

2006 MILEAGE: 69.83

2005 MILEAGE: 69.83

2005 AIDS: $127,439.75

6 YEAR COSTS:

1999 COSTS	$174,412.00
2000 COSTS	$158,922.00
2001 COSTS	$120,514.00
2002 COSTS	$159,653.00
2003 COSTS	$199,839.00
2004 COSTS	$171,767.00
6 YEAR AVERAGE COSTS:	**$164,184.50**
3 YEAR AVERAGE COSTS:	**$177,086.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,184.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,481.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$130,023.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	69.83
2005 MILEAGE:	69.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$127,439.75
2005 ADJUSTED BASE:	$127,439.75
MINIMUM 2006 AIDS:	$121,067.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,086.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,523.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,023.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,023.46**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16008**

NAME: CLOVERLAND

2006 MILEAGE: 42.32

2005 MILEAGE: 42.32

2005 AIDS: $77,234.00

6 YEAR COSTS:

1999 COSTS	$73,716.00
2000 COSTS	$89,576.00
2001 COSTS	$159,775.00
2002 COSTS	$74,763.00
2003 COSTS	$79,974.00
2004 COSTS	$85,582.00
6 YEAR AVERAGE COSTS:	**$93,897.67**
3 YEAR AVERAGE COSTS:	**$80,106.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,897.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,432.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,799.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.32
2005 MILEAGE:	42.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,234.00
2005 ADJUSTED BASE:	$77,234.00
MINIMUM 2006 AIDS:	$73,372.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,106.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$68,090.38
REDUCTION DUE TO CAP:	$10,709.46

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,799.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,709.46)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,090.38**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16010**

NAME: DAIRYLAND

2006 MILEAGE: 80.85

2005 MILEAGE: 81.05

2005 AIDS: $147,916.25

6 YEAR COSTS:

1999 COSTS	$203,292.00
2000 COSTS	$184,399.00
2001 COSTS	$240,581.00
2002 COSTS	$153,992.00
2003 COSTS	$214,105.00
2004 COSTS	$156,085.00
6 YEAR AVERAGE COSTS:	**$192,075.67**
3 YEAR AVERAGE COSTS:	**$174,727.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,075.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,659.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	80.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$150,542.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	80.85
2005 MILEAGE:	81.05
MILEAGE CHANGE:	-0.20
% CHANGE:	-0.2468%
2005 AIDS:	$147,916.25
2005 ADJUSTED BASE:	$147,551.19
MINIMUM 2006 AIDS:	$140,173.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,727.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,518.23
REDUCTION DUE TO CAP:	$2,024.47

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,542.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,024.47)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,518.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16012**

NAME: GORDON

2006 MILEAGE: 149.66

2005 MILEAGE: 149.44

2005 AIDS: $243,836.10

6 YEAR COSTS:

1999 COSTS	$301,955.00
2000 COSTS	$221,509.00
2001 COSTS	$342,153.00
2002 COSTS	$285,609.00
2003 COSTS	$232,836.00
2004 COSTS	$324,658.00
6 YEAR AVERAGE COSTS:	**$284,786.67**
3 YEAR AVERAGE COSTS:	**$281,034.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,786.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,871.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	149.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$278,666.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	149.66
2005 MILEAGE:	149.44
MILEAGE CHANGE:	0.22
% CHANGE:	0.1472%
2005 AIDS:	$243,836.10
2005 ADJUSTED BASE:	$244,195.03
MINIMUM 2006 AIDS:	$231,985.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$281,034.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$238,879.18
REDUCTION DUE TO CAP:	$39,787.74

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$278,666.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($39,787.74)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$238,879.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16014**

NAME: HAWTHORNE

2006 MILEAGE: 44.25

2005 MILEAGE: 44.25

2005 AIDS: $80,756.25

6 YEAR COSTS:

1999 COSTS	$118,988.00
2000 COSTS	$177,818.00
2001 COSTS	$241,664.00
2002 COSTS	$35,524.00
2003 COSTS	$159,825.00
2004 COSTS	$129,704.00
6 YEAR AVERAGE COSTS:	**$143,920.50**
3 YEAR AVERAGE COSTS:	**$108,351.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,920.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,719.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,393.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.25
2005 MILEAGE:	44.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,756.25
2005 ADJUSTED BASE:	$80,756.25
MINIMUM 2006 AIDS:	$76,718.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,351.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,098.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,393.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,393.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16016**

NAME: HIGHLAND

2006 MILEAGE: 106.41

2005 MILEAGE: 106.41

2005 AIDS: $166,381.55

6 YEAR COSTS:

1999 COSTS	$127,809.00
2000 COSTS	$119,990.00
2001 COSTS	$258,721.00
2002 COSTS	$114,008.00
2003 COSTS	$214,500.00
2004 COSTS	$197,941.00
6 YEAR AVERAGE COSTS:	**$172,161.50**
3 YEAR AVERAGE COSTS:	**$175,483.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,161.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,962.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	106.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$198,135.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	106.41
2005 MILEAGE:	106.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$166,381.55
2005 ADJUSTED BASE:	$166,381.55
MINIMUM 2006 AIDS:	$158,062.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,483.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,160.55
REDUCTION DUE TO CAP:	$48,974.87

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$198,135.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($48,974.87)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$149,160.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16018**

NAME: LAKESIDE

2006 MILEAGE: 49.06

2005 MILEAGE: 49.01

2005 AIDS: $89,443.25

6 YEAR COSTS:

1999 COSTS	$142,920.00
2000 COSTS	$121,139.00
2001 COSTS	$102,668.00
2002 COSTS	$135,331.00
2003 COSTS	$197,683.00
2004 COSTS	$138,495.00
6 YEAR AVERAGE COSTS:	**$139,706.00**
3 YEAR AVERAGE COSTS:	**$157,169.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,706.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,936.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,349.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.06
2005 MILEAGE:	49.01
MILEAGE CHANGE:	0.05
% CHANGE:	0.1020%
2005 AIDS:	$89,443.25
2005 ADJUSTED BASE:	$89,534.48
MINIMUM 2006 AIDS:	$85,057.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,169.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,594.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,349.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,349.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16020**

NAME: MAPLE

2006 MILEAGE: 42.12

2005 MILEAGE: 42.12

2005 AIDS: $76,869.00

6 YEAR COSTS:

1999 COSTS	$77,160.00
2000 COSTS	$138,628.00
2001 COSTS	$163,958.00
2002 COSTS	$124,738.00
2003 COSTS	$90,260.00
2004 COSTS	$125,460.00
6 YEAR AVERAGE COSTS:	**$120,034.00**
3 YEAR AVERAGE COSTS:	**$113,486.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,034.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,284.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,427.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.12
2005 MILEAGE:	42.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,869.00
2005 ADJUSTED BASE:	$76,869.00
MINIMUM 2006 AIDS:	$73,025.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,486.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,463.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,427.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,427.44**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16022**

NAME: OAKLAND

2006 MILEAGE: 60.06

2005 MILEAGE: 60.06

2005 AIDS: $109,609.50

6 YEAR COSTS:

1999 COSTS	$234,878.00
2000 COSTS	$218,512.00
2001 COSTS	$216,945.00
2002 COSTS	$263,968.00
2003 COSTS	$225,153.00
2004 COSTS	$404,586.00
6 YEAR AVERAGE COSTS:	**$260,673.67**
3 YEAR AVERAGE COSTS:	**$297,902.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$260,673.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,394.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,831.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.06
2005 MILEAGE:	60.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,609.50
2005 ADJUSTED BASE:	$109,609.50
MINIMUM 2006 AIDS:	$104,129.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$297,902.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,216.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,831.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,831.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16024**

NAME: PARKLAND

2006 MILEAGE: 31.11

2005 MILEAGE: 31.11

2005 AIDS: $56,775.75

6 YEAR COSTS:

1999 COSTS	$117,809.00
2000 COSTS	$140,248.00
2001 COSTS	$97,842.00
2002 COSTS	$166,354.00
2003 COSTS	$227,847.00
2004 COSTS	$147,882.00
6 YEAR AVERAGE COSTS:	**$149,663.67**
3 YEAR AVERAGE COSTS:	**$180,694.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,663.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,785.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,926.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.11
2005 MILEAGE:	31.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,775.75
2005 ADJUSTED BASE:	$56,775.75
MINIMUM 2006 AIDS:	$53,936.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,694.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,590.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,926.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,926.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16026**

NAME: SOLON SPRINGS

2006 MILEAGE: 93.87

2005 MILEAGE: 93.87

2005 AIDS: $171,312.75

6 YEAR COSTS:

1999 COSTS	$233,673.00
2000 COSTS	$217,105.00
2001 COSTS	$243,232.00
2002 COSTS	$206,118.00
2003 COSTS	$204,124.00
2004 COSTS	$256,946.00
6 YEAR AVERAGE COSTS:	**$226,866.33**
3 YEAR AVERAGE COSTS:	**$222,396.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,866.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,118.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	93.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$174,785.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	93.87
2005 MILEAGE:	93.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$171,312.75
2005 ADJUSTED BASE:	$171,312.75
MINIMUM 2006 AIDS:	$162,747.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,396.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$189,036.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,785.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,785.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16028**

NAME: SUMMIT

2006 MILEAGE: 87.25

2005 MILEAGE: 87.25

2005 AIDS: $159,231.25

6 YEAR COSTS:

1999 COSTS	$114,415.00
2000 COSTS	$178,931.00
2001 COSTS	$200,370.00
2002 COSTS	$323,199.00
2003 COSTS	$226,193.00
2004 COSTS	$187,174.00
6 YEAR AVERAGE COSTS:	**$205,047.00**
3 YEAR AVERAGE COSTS:	**$245,522.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,047.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,067.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	87.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$162,459.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	87.25
2005 MILEAGE:	87.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$159,231.25
2005 ADJUSTED BASE:	$159,231.25
MINIMUM 2006 AIDS:	$151,269.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,522.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,693.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$162,459.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,459.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16030**

NAME: SUPERIOR

2006 MILEAGE: 73.30

2005 MILEAGE: 73.30

2005 AIDS: $133,772.50

6 YEAR COSTS:

1999 COSTS	$159,701.00
2000 COSTS	$127,212.00
2001 COSTS	$418,339.00
2002 COSTS	$194,057.00
2003 COSTS	$225,213.00
2004 COSTS	$184,010.00
6 YEAR AVERAGE COSTS:	**$218,088.67**
3 YEAR AVERAGE COSTS:	**$201,093.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,088.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,488.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	73.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$136,484.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	73.30
2005 MILEAGE:	73.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$133,772.50
2005 ADJUSTED BASE:	$133,772.50
MINIMUM 2006 AIDS:	$127,083.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,093.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,929.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,484.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,484.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16032**

NAME: WASCOTT

2006 MILEAGE: 201.47

2005 MILEAGE: 201.47

2005 AIDS: $367,682.75

6 YEAR COSTS:

1999 COSTS	$382,748.00
2000 COSTS	$436,955.00
2001 COSTS	$524,696.00
2002 COSTS	$453,804.00
2003 COSTS	$439,151.00
2004 COSTS	$510,112.00
6 YEAR AVERAGE COSTS:	**$457,911.00**
3 YEAR AVERAGE COSTS:	**$467,689.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$457,911.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$85,012.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	201.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$375,137.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	201.47
2005 MILEAGE:	201.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$367,682.75
2005 ADJUSTED BASE:	$367,682.75
MINIMUM 2006 AIDS:	$349,298.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$467,689.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$397,535.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$375,137.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$375,137.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16146**

NAME: LAKE NEBAGAMON

2006 MILEAGE: 28.54

2005 MILEAGE: 28.54

2005 AIDS: $52,085.50

6 YEAR COSTS:

1999 COSTS	$212,374.00
2000 COSTS	$239,749.00
2001 COSTS	$394,912.00
2002 COSTS	$191,159.00
2003 COSTS	$237,557.00
2004 COSTS	$271,033.00
6 YEAR AVERAGE COSTS:	**$257,797.33**
3 YEAR AVERAGE COSTS:	**$233,249.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,797.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,860.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,141.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.54
2005 MILEAGE:	28.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,085.50
2005 ADJUSTED BASE:	$52,085.50
MINIMUM 2006 AIDS:	$49,481.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,249.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$198,262.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,141.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,141.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16165**

NAME: OLIVER

2006 MILEAGE: 5.12

2005 MILEAGE: 5.12

2005 AIDS: $9,344.00

6 YEAR COSTS:

1999 COSTS	$20,058.00
2000 COSTS	$37,839.00
2001 COSTS	$46,313.00
2002 COSTS	$70,045.00
2003 COSTS	$33,263.00
2004 COSTS	$32,641.00
6 YEAR AVERAGE COSTS:	**$40,026.50**
3 YEAR AVERAGE COSTS:	**$45,316.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,026.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,431.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,533.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	5.12
2005 MILEAGE:	5.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$9,344.00
2005 ADJUSTED BASE:	$9,344.00
MINIMUM 2006 AIDS:	$8,876.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,316.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,518.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,533.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,533.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16171**

NAME: POPLAR

2006 MILEAGE: 26.69

2005 MILEAGE: 26.69

2005 AIDS: $48,709.25

6 YEAR COSTS:

1999 COSTS	$206,320.00
2000 COSTS	$85,427.00
2001 COSTS	$108,274.00
2002 COSTS	$78,708.00
2003 COSTS	$108,364.00
2004 COSTS	$85,039.00
6 YEAR AVERAGE COSTS:	**$112,022.00**
3 YEAR AVERAGE COSTS:	**$90,703.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,022.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,797.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,696.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.69
2005 MILEAGE:	26.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$48,709.25
2005 ADJUSTED BASE:	$48,709.25
MINIMUM 2006 AIDS:	$46,273.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,703.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,098.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,696.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,696.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16181**

NAME: SOLON SPRINGS

2006 MILEAGE: 14.56

2005 MILEAGE: 14.39

2005 AIDS: $27,356.57

6 YEAR COSTS:

1999 COSTS	$139,409.00
2000 COSTS	$132,938.00
2001 COSTS	$173,016.00
2002 COSTS	$134,684.00
2003 COSTS	$170,272.00
2004 COSTS	$243,304.00
6 YEAR AVERAGE COSTS:	**$165,603.83**
3 YEAR AVERAGE COSTS:	**$182,753.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,603.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,744.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,110.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$27,356.57
MINIMUM 2006 AIDS:	$25,988.74
MAXIMUM 2006 AIDS:	$31,460.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,753.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,340.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,744.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,744.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16182**

NAME: SUPERIOR

2006 MILEAGE: 6.43

2005 MILEAGE: 6.43

2005 AIDS: $14,352.14

6 YEAR COSTS:

1999 COSTS	$87,897.00
2000 COSTS	$66,901.00
2001 COSTS	$63,590.00
2002 COSTS	$50,261.00
2003 COSTS	$88,504.00
2004 COSTS	$84,376.00
6 YEAR AVERAGE COSTS:	**$73,588.17**
3 YEAR AVERAGE COSTS:	**$74,380.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,588.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,661.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,972.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,352.14
MINIMUM 2006 AIDS:	$13,634.53
MAXIMUM 2006 AIDS:	$16,504.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,380.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,223.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,661.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,661.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **16281**

NAME: SUPERIOR

2006 MILEAGE: 189.94

2005 MILEAGE: 190.03

2005 AIDS: $1,209,385.6

6 YEAR COSTS:

1999 COSTS	$5,686,692.00
2000 COSTS	$6,796,037.00
2001 COSTS	$6,518,843.00
2002 COSTS	$7,794,545.00
2003 COSTS	$7,462,975.00
2004 COSTS	$6,741,891.00
6 YEAR AVERAGE COSTS:	**$6,833,497.17**
3 YEAR AVERAGE COSTS:	**$7,333,137.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,833,497.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,268,658.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	189.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$353,668.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,209,385.67
MINIMUM 2006 AIDS:	$1,148,916.39
MAXIMUM 2006 AIDS:	$1,390,793.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,333,137.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,233,166.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,268,658.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,268,658.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17000**

NAME: DUNN

2006 MILEAGE: 425.09

2005 MILEAGE: 425.09

2005 AIDS: $1,548,011.4

6 YEAR COSTS:

1999 COSTS	$5,893,127.00
2000 COSTS	$6,530,710.00
2001 COSTS	$5,944,989.00
2002 COSTS	$7,748,982.00
2003 COSTS	$5,472,859.00
2004 COSTS	$8,237,317.00
6 YEAR AVERAGE COSTS:	**$6,637,997.33**
3 YEAR AVERAGE COSTS:	**$7,153,052.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,637,997.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,521,344.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,548,011.48
MINIMUM 2006 AIDS:	$1,517,051.25
MAXIMUM 2006 AIDS:	$1,780,213.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,153,052.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,521,344.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,521,344.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17002**

NAME: COLFAX

2006 MILEAGE: 37.19

2005 MILEAGE: 37.19

2005 AIDS: $67,871.75

6 YEAR COSTS:

1999 COSTS	$192,010.00
2000 COSTS	$166,886.00
2001 COSTS	$121,303.00
2002 COSTS	$124,893.00
2003 COSTS	$131,957.00
2004 COSTS	$153,645.00
6 YEAR AVERAGE COSTS:	**$148,449.00**
3 YEAR AVERAGE COSTS:	**$136,831.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,449.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,559.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,247.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.19
2005 MILEAGE:	37.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,871.75
2005 ADJUSTED BASE:	$67,871.75
MINIMUM 2006 AIDS:	$64,478.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,831.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,306.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,247.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,247.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17004**

NAME: DUNN

2006 MILEAGE: 59.81

2005 MILEAGE: 59.81

2005 AIDS: $109,153.25

6 YEAR COSTS:

1999 COSTS	$313,486.00
2000 COSTS	$313,186.00
2001 COSTS	$503,043.00
2002 COSTS	$192,704.00
2003 COSTS	$451,963.00
2004 COSTS	$386,272.00
6 YEAR AVERAGE COSTS:	**$360,109.00**
3 YEAR AVERAGE COSTS:	**$343,646.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$360,109.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$66,855.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,366.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.81
2005 MILEAGE:	59.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,153.25
2005 ADJUSTED BASE:	$109,153.25
MINIMUM 2006 AIDS:	$103,695.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$343,646.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$292,099.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,366.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,366.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17006**

NAME: EAU GALLE

2006 MILEAGE: 45.07

2005 MILEAGE: 45.07

2005 AIDS: $82,252.75

6 YEAR COSTS:

1999 COSTS	$190,311.00
2000 COSTS	$144,687.00
2001 COSTS	$256,001.00
2002 COSTS	$193,436.00
2003 COSTS	$156,515.00
2004 COSTS	$166,147.00
6 YEAR AVERAGE COSTS:	**$184,516.17**
3 YEAR AVERAGE COSTS:	**$172,032.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,516.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,255.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,920.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.07
2005 MILEAGE:	45.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,252.75
2005 ADJUSTED BASE:	$82,252.75
MINIMUM 2006 AIDS:	$78,140.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,032.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,227.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,920.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,920.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17008**

NAME: ELK MOUND

2006 MILEAGE: 40.02

2005 MILEAGE: 40.02

2005 AIDS: $73,036.50

6 YEAR COSTS:

1999 COSTS	$209,504.00
2000 COSTS	$143,624.00
2001 COSTS	$200,925.00
2002 COSTS	$185,789.00
2003 COSTS	$350,017.00
2004 COSTS	$233,861.00
6 YEAR AVERAGE COSTS:	**$220,620.00**
3 YEAR AVERAGE COSTS:	**$256,555.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,620.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,958.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,517.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.02
2005 MILEAGE:	40.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,036.50
2005 ADJUSTED BASE:	$73,036.50
MINIMUM 2006 AIDS:	$69,384.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,555.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,072.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,517.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,517.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17010**

NAME: GRANT

2006 MILEAGE: 38.79

2005 MILEAGE: 38.79

2005 AIDS: $70,791.75

6 YEAR COSTS:

1999 COSTS	$96,337.00
2000 COSTS	$66,769.00
2001 COSTS	$60,272.00
2002 COSTS	$189,191.00
2003 COSTS	$71,800.00
2004 COSTS	$106,265.00
6 YEAR AVERAGE COSTS:	**$98,439.00**
3 YEAR AVERAGE COSTS:	**$122,418.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,439.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,275.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,226.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.79
2005 MILEAGE:	38.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,791.75
2005 ADJUSTED BASE:	$70,791.75
MINIMUM 2006 AIDS:	$67,252.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,418.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,055.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,226.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,226.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17012**

NAME: HAY RIVER

2006 MILEAGE: 43.11

2005 MILEAGE: 43.11

2005 AIDS: $78,675.75

6 YEAR COSTS:

1999 COSTS	$173,044.00
2000 COSTS	$181,332.00
2001 COSTS	$102,867.00
2002 COSTS	$309,656.00
2003 COSTS	$165,445.00
2004 COSTS	$193,086.00
6 YEAR AVERAGE COSTS:	**$187,571.67**
3 YEAR AVERAGE COSTS:	**$222,729.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,571.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,823.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,270.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.11
2005 MILEAGE:	43.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,675.75
2005 ADJUSTED BASE:	$78,675.75
MINIMUM 2006 AIDS:	$74,741.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,729.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$189,319.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,270.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,270.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17014**

NAME: LUCAS

2006 MILEAGE: 42.84

2005 MILEAGE: 42.84

2005 AIDS: $78,183.00

6 YEAR COSTS:

1999 COSTS	$174,407.00
2000 COSTS	$191,217.00
2001 COSTS	$123,062.00
2002 COSTS	$107,932.00
2003 COSTS	$206,443.00
2004 COSTS	$115,291.00
6 YEAR AVERAGE COSTS:	**$153,058.67**
3 YEAR AVERAGE COSTS:	**$143,222.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,058.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,415.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,768.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.84
2005 MILEAGE:	42.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,183.00
2005 ADJUSTED BASE:	$78,183.00
MINIMUM 2006 AIDS:	$74,273.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,222.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,738.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,768.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,768.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17016**

NAME: MENOMONIE

2006 MILEAGE: 66.04

2005 MILEAGE: 66.04

2005 AIDS: $120,523.00

6 YEAR COSTS:

1999 COSTS	$549,129.00
2000 COSTS	$396,776.00
2001 COSTS	$327,162.00
2002 COSTS	$366,607.00
2003 COSTS	$338,320.00
2004 COSTS	$409,329.00
6 YEAR AVERAGE COSTS:	**$397,887.17**
3 YEAR AVERAGE COSTS:	**$371,418.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$397,887.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$73,868.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	66.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$122,966.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	66.04
2005 MILEAGE:	66.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$120,523.00
2005 ADJUSTED BASE:	$120,523.00
MINIMUM 2006 AIDS:	$114,496.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$371,418.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$315,705.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,966.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,966.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17018**

NAME: NEW HAVEN

2006 MILEAGE: 46.24

2005 MILEAGE: 46.24

2005 AIDS: $84,388.00

6 YEAR COSTS:

1999 COSTS	$195,121.00
2000 COSTS	$92,794.00
2001 COSTS	$267,449.00
2002 COSTS	$166,835.00
2003 COSTS	$178,392.00
2004 COSTS	$188,796.00
6 YEAR AVERAGE COSTS:	**$181,564.50**
3 YEAR AVERAGE COSTS:	**$178,007.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,564.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,707.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,098.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.24
2005 MILEAGE:	46.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,388.00
2005 ADJUSTED BASE:	$84,388.00
MINIMUM 2006 AIDS:	$80,168.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,007.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,306.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,098.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,098.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17020**

NAME: OTTER CREEK

2006 MILEAGE: 41.46

2005 MILEAGE: 41.46

2005 AIDS: $75,664.50

6 YEAR COSTS:

1999 COSTS	$166,566.00
2000 COSTS	$181,687.00
2001 COSTS	$106,021.00
2002 COSTS	$136,275.00
2003 COSTS	$123,049.00
2004 COSTS	$122,663.00
6 YEAR AVERAGE COSTS:	**$139,376.83**
3 YEAR AVERAGE COSTS:	**$127,329.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,376.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,875.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,198.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.46
2005 MILEAGE:	41.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,664.50
2005 ADJUSTED BASE:	$75,664.50
MINIMUM 2006 AIDS:	$71,881.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,329.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,229.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,198.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,198.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17022**

NAME: PERU

2006 MILEAGE: 19.33

2005 MILEAGE: 19.33

2005 AIDS: $35,277.25

6 YEAR COSTS:

1999 COSTS	$51,250.00
2000 COSTS	$59,051.00
2001 COSTS	$61,214.00
2002 COSTS	$60,763.00
2003 COSTS	$65,798.00
2004 COSTS	$52,980.00
6 YEAR AVERAGE COSTS:	**$58,509.33**
3 YEAR AVERAGE COSTS:	**$59,847.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,509.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,862.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,992.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	19.33
2005 MILEAGE:	19.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$35,277.25
2005 ADJUSTED BASE:	$35,277.25
MINIMUM 2006 AIDS:	$33,513.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,847.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,869.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,992.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,992.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17024**

NAME: RED CEDAR

2006 MILEAGE: 58.44

2005 MILEAGE: 58.47

2005 AIDS: $106,707.75

6 YEAR COSTS:

1999 COSTS	$296,041.00
2000 COSTS	$314,674.00
2001 COSTS	$234,137.00
2002 COSTS	$369,469.00
2003 COSTS	$283,706.00
2004 COSTS	$312,736.00
6 YEAR AVERAGE COSTS:	**$301,793.83**
3 YEAR AVERAGE COSTS:	**$321,970.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,793.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,028.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$108,815.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.44
2005 MILEAGE:	58.47
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0513%
2005 AIDS:	$106,707.75
2005 ADJUSTED BASE:	$106,653.01
MINIMUM 2006 AIDS:	$101,320.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,970.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$273,674.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,815.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,815.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17026**

NAME: ROCK CREEK

2006 MILEAGE: 43.74

2005 MILEAGE: 43.74

2005 AIDS: $79,825.50

6 YEAR COSTS:

1999 COSTS	$135,040.00
2000 COSTS	$179,763.00
2001 COSTS	$200,735.00
2002 COSTS	$133,758.00
2003 COSTS	$164,964.00
2004 COSTS	$153,792.00
6 YEAR AVERAGE COSTS:	**$161,342.00**
3 YEAR AVERAGE COSTS:	**$150,838.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,342.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,953.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,443.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.74
2005 MILEAGE:	43.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,825.50
2005 ADJUSTED BASE:	$79,825.50
MINIMUM 2006 AIDS:	$75,834.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,838.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,212.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,443.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,443.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17028**

NAME: SAND CREEK

2006 MILEAGE: 33.79

2005 MILEAGE: 33.79

2005 AIDS: $61,666.75

6 YEAR COSTS:

1999 COSTS	$113,680.00
2000 COSTS	$157,538.00
2001 COSTS	$192,477.00
2002 COSTS	$78,786.00
2003 COSTS	$96,519.00
2004 COSTS	$207,701.00
6 YEAR AVERAGE COSTS:	**$141,116.83**
3 YEAR AVERAGE COSTS:	**$127,668.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,116.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,198.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,916.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.79
2005 MILEAGE:	33.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,666.75
2005 ADJUSTED BASE:	$61,666.75
MINIMUM 2006 AIDS:	$58,583.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,668.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,518.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,916.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,916.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17030**

NAME: SHERIDAN

2006 MILEAGE: 36.31

2005 MILEAGE: 36.31

2005 AIDS: $66,265.75

6 YEAR COSTS:

1999 COSTS	$112,666.00
2000 COSTS	$139,298.00
2001 COSTS	$160,515.00
2002 COSTS	$179,361.00
2003 COSTS	$171,536.00
2004 COSTS	$179,384.00
6 YEAR AVERAGE COSTS:	**$157,126.67**
3 YEAR AVERAGE COSTS:	**$176,760.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,126.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,171.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,609.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.31
2005 MILEAGE:	36.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,265.75
2005 ADJUSTED BASE:	$66,265.75
MINIMUM 2006 AIDS:	$62,952.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,760.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,246.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,609.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,609.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17032**

NAME: SHERMAN

2006 MILEAGE: 38.48

2005 MILEAGE: 38.48

2005 AIDS: $70,226.00

6 YEAR COSTS:

1999 COSTS	$79,485.00
2000 COSTS	$104,629.00
2001 COSTS	$194,864.00
2002 COSTS	$97,254.00
2003 COSTS	$89,290.00
2004 COSTS	$296,677.00
6 YEAR AVERAGE COSTS:	**$143,699.83**
3 YEAR AVERAGE COSTS:	**$161,073.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,699.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,678.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,649.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.48
2005 MILEAGE:	38.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,226.00
2005 ADJUSTED BASE:	$70,226.00
MINIMUM 2006 AIDS:	$66,714.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,073.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,912.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,649.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,649.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17034**

NAME: SPRING BROOK

2006 MILEAGE: 90.41

2005 MILEAGE: 90.10

2005 AIDS: $164,432.50

6 YEAR COSTS:

1999 COSTS	$230,288.00
2000 COSTS	$292,123.00
2001 COSTS	$332,017.00
2002 COSTS	$264,499.00
2003 COSTS	$304,353.00
2004 COSTS	$345,726.00
6 YEAR AVERAGE COSTS:	**$294,834.33**
3 YEAR AVERAGE COSTS:	**$304,859.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$294,834.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,736.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	90.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$168,343.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	90.41
2005 MILEAGE:	90.10
MILEAGE CHANGE:	0.31
% CHANGE:	0.3441%
2005 AIDS:	$164,432.50
2005 ADJUSTED BASE:	$164,998.31
MINIMUM 2006 AIDS:	$156,748.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,859.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$259,130.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$168,343.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$168,343.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17036**

NAME: STANTON

2006 MILEAGE: 35.86

2005 MILEAGE: 35.86

2005 AIDS: $65,444.50

6 YEAR COSTS:

1999 COSTS	$191,352.00
2000 COSTS	$173,819.00
2001 COSTS	$141,657.00
2002 COSTS	$226,254.00
2003 COSTS	$216,915.00
2004 COSTS	$258,643.00
6 YEAR AVERAGE COSTS:	**$201,440.00**
3 YEAR AVERAGE COSTS:	**$233,937.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,440.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,397.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,771.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.86
2005 MILEAGE:	35.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,444.50
2005 ADJUSTED BASE:	$65,444.50
MINIMUM 2006 AIDS:	$62,172.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,937.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$198,846.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,771.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,771.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17038**

NAME: TAINTER

2006 MILEAGE: 46.69

2005 MILEAGE: 46.69

2005 AIDS: $85,209.25

6 YEAR COSTS:

1999 COSTS	$109,502.00
2000 COSTS	$221,538.00
2001 COSTS	$257,571.00
2002 COSTS	$313,454.00
2003 COSTS	$260,383.00
2004 COSTS	$336,175.00
6 YEAR AVERAGE COSTS:	**$249,770.50**
3 YEAR AVERAGE COSTS:	**$303,337.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,770.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,370.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,936.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.69
2005 MILEAGE:	46.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,209.25
2005 ADJUSTED BASE:	$85,209.25
MINIMUM 2006 AIDS:	$80,948.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,337.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,836.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,936.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,936.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17040**

NAME: TIFFANY

2006 MILEAGE: 36.34

2005 MILEAGE: 36.17

2005 AIDS: $66,010.25

6 YEAR COSTS:

1999 COSTS	$131,979.00
2000 COSTS	$119,266.00
2001 COSTS	$116,046.00
2002 COSTS	$118,582.00
2003 COSTS	$155,767.00
2004 COSTS	$163,450.00
6 YEAR AVERAGE COSTS:	**$134,181.67**
3 YEAR AVERAGE COSTS:	**$145,933.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,181.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,911.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,665.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.34
2005 MILEAGE:	36.17
MILEAGE CHANGE:	0.17
% CHANGE:	0.4700%
2005 AIDS:	$66,010.25
2005 ADJUSTED BASE:	$66,320.50
MINIMUM 2006 AIDS:	$63,004.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,933.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,043.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,665.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,665.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17042**

NAME: WESTON

2006 MILEAGE: 41.17

2005 MILEAGE: 41.17

2005 AIDS: $75,135.25

6 YEAR COSTS:

1999 COSTS	$76,913.00
2000 COSTS	$157,560.00
2001 COSTS	$241,601.00
2002 COSTS	$180,622.00
2003 COSTS	$186,924.00
2004 COSTS	$163,327.00
6 YEAR AVERAGE COSTS:	**$167,824.50**
3 YEAR AVERAGE COSTS:	**$176,957.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,824.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,157.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,658.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.17
2005 MILEAGE:	41.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,135.25
2005 ADJUSTED BASE:	$75,135.25
MINIMUM 2006 AIDS:	$71,378.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,957.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,414.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,658.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,658.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17044**

NAME: WILSON

2006 MILEAGE: 42.04

2005 MILEAGE: 42.04

2005 AIDS: $76,723.00

6 YEAR COSTS:

1999 COSTS	$147,962.00
2000 COSTS	$103,198.00
2001 COSTS	$144,869.00
2002 COSTS	$86,854.00
2003 COSTS	$107,017.00
2004 COSTS	$164,071.00
6 YEAR AVERAGE COSTS:	**$125,661.83**
3 YEAR AVERAGE COSTS:	**$119,314.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,661.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,329.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,278.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.04
2005 MILEAGE:	42.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,723.00
2005 ADJUSTED BASE:	$76,723.00
MINIMUM 2006 AIDS:	$72,886.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,314.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,416.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,278.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,278.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17106**

NAME: BOYCEVILLE

2006 MILEAGE: 11.49

2005 MILEAGE: 11.49

2005 AIDS: $43,503.47

6 YEAR COSTS:

1999 COSTS	$211,055.00
2000 COSTS	$264,270.00
2001 COSTS	$225,645.00
2002 COSTS	$298,948.00
2003 COSTS	$222,112.00
2004 COSTS	$183,133.00
6 YEAR AVERAGE COSTS:	**$234,193.83**
3 YEAR AVERAGE COSTS:	**$234,731.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,193.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,478.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,394.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$43,503.47
MINIMUM 2006 AIDS:	$41,328.30
MAXIMUM 2006 AIDS:	$50,028.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,731.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,521.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,478.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,478.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17111**

NAME: COLFAX

2006 MILEAGE: 9.00

2005 MILEAGE: 9.00

2005 AIDS: $45,686.57

6 YEAR COSTS:

1999 COSTS	$184,649.00
2000 COSTS	$217,647.00
2001 COSTS	$252,229.00
2002 COSTS	$253,707.00
2003 COSTS	$221,639.00
2004 COSTS	$843,612.00
6 YEAR AVERAGE COSTS:	**$328,913.83**
3 YEAR AVERAGE COSTS:	**$439,652.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,913.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,063.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,758.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$45,686.57
MINIMUM 2006 AIDS:	$43,402.24
MAXIMUM 2006 AIDS:	$52,539.56
CUSHION ADJUSTMENT:	($8,524.23)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$439,652.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$373,704.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,063.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,524.23)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,539.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17116**

NAME: DOWNING

2006 MILEAGE: 4.60

2005 MILEAGE: 4.60

2005 AIDS: $8,395.00

6 YEAR COSTS:

1999 COSTS	$6,555.00
2000 COSTS	$8,993.00
2001 COSTS	$20,358.00
2002 COSTS	$35,415.00
2003 COSTS	$8,356.00
2004 COSTS	$8,497.00
6 YEAR AVERAGE COSTS:	**$14,695.67**
3 YEAR AVERAGE COSTS:	**$17,422.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,695.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,728.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,565.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.60
2005 MILEAGE:	4.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$8,395.00
2005 ADJUSTED BASE:	$8,395.00
MINIMUM 2006 AIDS:	$7,975.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$17,422.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$14,809.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,565.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,565.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17121**

NAME: ELK MOUND

2006 MILEAGE: 5.22

2005 MILEAGE: 5.22

2005 AIDS: $36,482.85

6 YEAR COSTS:

1999 COSTS	$319,382.00
2000 COSTS	$121,967.00
2001 COSTS	$272,383.00
2002 COSTS	$142,916.00
2003 COSTS	$173,794.00
2004 COSTS	$207,471.00
6 YEAR AVERAGE COSTS:	**$206,318.83**
3 YEAR AVERAGE COSTS:	**$174,727.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,318.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,303.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,719.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$36,482.85
MINIMUM 2006 AIDS:	$34,658.71
MAXIMUM 2006 AIDS:	$41,955.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,727.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,517.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$38,303.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,303.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17141**

NAME: KNAPP

2006 MILEAGE: 6.04

2005 MILEAGE: 6.04

2005 AIDS: $17,870.22

6 YEAR COSTS:

1999 COSTS	$79,135.00
2000 COSTS	$72,455.00
2001 COSTS	$101,405.00
2002 COSTS	$1,845.00
2003 COSTS	$88,839.00
2004 COSTS	$36,843.00
6 YEAR AVERAGE COSTS:	**$63,420.33**
3 YEAR AVERAGE COSTS:	**$42,509.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,420.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,774.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,246.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$17,870.22
MINIMUM 2006 AIDS:	$16,976.71
MAXIMUM 2006 AIDS:	$20,550.75
CUSHION ADJUSTMENT:	$5,202.54

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$42,509.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,132.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,774.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,202.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,976.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17176**

NAME: RIDGELAND

2006 MILEAGE: 2.85

2005 MILEAGE: 2.85

2005 AIDS: $11,991.68

6 YEAR COSTS:

1999 COSTS	$15,356.00
2000 COSTS	$45,825.00
2001 COSTS	$53,177.00
2002 COSTS	$81,741.00
2003 COSTS	$47,305.00
2004 COSTS	$73,398.00
6 YEAR AVERAGE COSTS:	**$52,800.33**
3 YEAR AVERAGE COSTS:	**$67,481.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,800.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,802.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,306.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$11,991.68
MINIMUM 2006 AIDS:	$11,392.10
MAXIMUM 2006 AIDS:	$13,790.43
CUSHION ADJUSTMENT:	$1,589.56

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,481.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,359.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,802.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,589.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,392.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17191**

NAME: WHEELER

2006 MILEAGE: 2.56

2005 MILEAGE: 2.56

2005 AIDS: $8,969.37

6 YEAR COSTS:

1999 COSTS	$44,474.00
2000 COSTS	$41,832.00
2001 COSTS	$50,251.00
2002 COSTS	$47,409.00
2003 COSTS	$46,700.00
2004 COSTS	$59,326.00
6 YEAR AVERAGE COSTS:	**$48,332.00**
3 YEAR AVERAGE COSTS:	**$51,145.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$48,332.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,972.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,766.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$8,969.37
MINIMUM 2006 AIDS:	$8,520.90
MAXIMUM 2006 AIDS:	$10,314.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,145.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$43,473.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,972.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,972.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **17251**

NAME: MENOMONIE

2006 MILEAGE: 89.73

2005 MILEAGE: 88.82

2005 AIDS: $749,637.47

6 YEAR COSTS:

1999 COSTS	$4,226,854.00
2000 COSTS	$3,817,558.00
2001 COSTS	$3,393,776.00
2002 COSTS	$3,616,023.00
2003 COSTS	$4,087,215.00
2004 COSTS	$3,797,951.00
6 YEAR AVERAGE COSTS:	**$3,823,229.50**
3 YEAR AVERAGE COSTS:	**$3,833,729.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,823,229.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$709,793.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	89.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$167,077.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$749,637.47
MINIMUM 2006 AIDS:	$712,155.60
MAXIMUM 2006 AIDS:	$862,083.09
CUSHION ADJUSTMENT:	$2,362.15

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,833,729.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,258,670.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$709,793.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,362.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$712,155.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18000**

NAME: EAU CLAIRE

2006 MILEAGE: 420.92

2005 MILEAGE: 421.54

2005 AIDS: $1,351,260.2

6 YEAR COSTS:

1999 COSTS	$5,535,857.00
2000 COSTS	$5,332,054.00
2001 COSTS	$5,326,411.00
2002 COSTS	$6,149,507.00
2003 COSTS	$5,390,697.00
2004 COSTS	$6,001,092.00
6 YEAR AVERAGE COSTS:	**$5,622,603.00**
3 YEAR AVERAGE COSTS:	**$5,847,098.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,622,603.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,288,629.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,351,260.21
MINIMUM 2006 AIDS:	$1,324,235.01
MAXIMUM 2006 AIDS:	$1,553,949.24
CUSHION ADJUSTMENT:	$35,605.57

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,847,098.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,288,629.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$35,605.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,324,235.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18002**

NAME: BRIDGE CREEK

2006 MILEAGE: 67.42

2005 MILEAGE: 67.42

2005 AIDS: $123,041.50

6 YEAR COSTS:

1999 COSTS	$418,568.00
2000 COSTS	$436,609.00
2001 COSTS	$375,238.00
2002 COSTS	$315,916.00
2003 COSTS	$373,706.00
2004 COSTS	$315,711.00
6 YEAR AVERAGE COSTS:	**$372,624.67**
3 YEAR AVERAGE COSTS:	**$335,111.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$372,624.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$69,178.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	67.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$125,536.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	67.42
2005 MILEAGE:	67.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$123,041.50
2005 ADJUSTED BASE:	$123,041.50
MINIMUM 2006 AIDS:	$116,889.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,111.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$284,844.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,536.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,536.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18004**

NAME: BRUNSWICK

2006 MILEAGE: 45.67

2005 MILEAGE: 45.67

2005 AIDS: $83,347.75

6 YEAR COSTS:

1999 COSTS	$179,825.00
2000 COSTS	$174,951.00
2001 COSTS	$205,651.00
2002 COSTS	$235,183.00
2003 COSTS	$132,345.00
2004 COSTS	$262,569.00
6 YEAR AVERAGE COSTS:	**$198,420.67**
3 YEAR AVERAGE COSTS:	**$210,032.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,420.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,837.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,037.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.67
2005 MILEAGE:	45.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,347.75
2005 ADJUSTED BASE:	$83,347.75
MINIMUM 2006 AIDS:	$79,180.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,032.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,527.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,037.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,037.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18006**

NAME: CLEAR CREEK

2006 MILEAGE: 32.05

2005 MILEAGE: 32.05

2005 AIDS: $58,491.25

6 YEAR COSTS:

1999 COSTS	$113,864.00
2000 COSTS	$161,648.00
2001 COSTS	$124,209.00
2002 COSTS	$104,780.00
2003 COSTS	$128,028.00
2004 COSTS	$129,032.00
6 YEAR AVERAGE COSTS:	**$126,926.83**
3 YEAR AVERAGE COSTS:	**$120,613.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,926.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,564.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,677.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.05
2005 MILEAGE:	32.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,491.25
2005 ADJUSTED BASE:	$58,491.25
MINIMUM 2006 AIDS:	$55,566.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,613.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,521.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,677.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,677.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18008**

NAME: DRAMMEN

2006 MILEAGE: 30.18

2005 MILEAGE: 30.08

2005 AIDS: $54,896.00

6 YEAR COSTS:

1999 COSTS	$98,228.00
2000 COSTS	$140,700.00
2001 COSTS	$69,815.00
2002 COSTS	$133,641.00
2003 COSTS	$88,714.00
2004 COSTS	$73,698.00
6 YEAR AVERAGE COSTS:	**$100,799.33**
3 YEAR AVERAGE COSTS:	**$98,684.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,799.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,713.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,195.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.18
2005 MILEAGE:	30.08
MILEAGE CHANGE:	0.10
% CHANGE:	0.3324%
2005 AIDS:	$54,896.00
2005 ADJUSTED BASE:	$55,078.47
MINIMUM 2006 AIDS:	$52,324.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,684.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,881.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,195.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,195.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18010**

NAME: FAIRCHILD

2006 MILEAGE: 28.04

2005 MILEAGE: 28.04

2005 AIDS: $51,173.00

6 YEAR COSTS:

1999 COSTS	$42,561.00
2000 COSTS	$86,810.00
2001 COSTS	$78,657.00
2002 COSTS	$75,190.00
2003 COSTS	$138,709.00
2004 COSTS	$70,641.00
6 YEAR AVERAGE COSTS:	**$82,094.67**
3 YEAR AVERAGE COSTS:	**$94,846.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,094.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,241.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$52,210.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.04
2005 MILEAGE:	28.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$51,173.00
2005 ADJUSTED BASE:	$51,173.00
MINIMUM 2006 AIDS:	$48,614.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,846.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,619.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,210.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,210.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18012**

NAME: LINCOLN

2006 MILEAGE: 48.07

2005 MILEAGE: 48.07

2005 AIDS: $87,727.75

6 YEAR COSTS:

1999 COSTS	$246,328.00
2000 COSTS	$211,509.00
2001 COSTS	$278,559.00
2002 COSTS	$315,629.00
2003 COSTS	$369,452.00
2004 COSTS	$255,148.00
6 YEAR AVERAGE COSTS:	**$279,437.50**
3 YEAR AVERAGE COSTS:	**$313,409.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,437.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,878.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,506.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.07
2005 MILEAGE:	48.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,727.75
2005 ADJUSTED BASE:	$87,727.75
MINIMUM 2006 AIDS:	$83,341.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,409.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$266,398.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,506.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,506.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18014**

NAME: LUDINGTON

2006 MILEAGE: 34.91

2005 MILEAGE: 34.91

2005 AIDS: $63,710.75

6 YEAR COSTS:

1999 COSTS	$86,852.00
2000 COSTS	$106,417.00
2001 COSTS	$156,969.00
2002 COSTS	$86,136.00
2003 COSTS	$163,542.00
2004 COSTS	$122,443.00
6 YEAR AVERAGE COSTS:	**$120,393.17**
3 YEAR AVERAGE COSTS:	**$124,040.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,393.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,351.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,002.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.91
2005 MILEAGE:	34.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$63,710.75
2005 ADJUSTED BASE:	$63,710.75
MINIMUM 2006 AIDS:	$60,525.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,040.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,434.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,002.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,002.42**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18016**

NAME: OTTER CREEK

2006 MILEAGE: 28.67

2005 MILEAGE: 28.67

2005 AIDS: $52,322.75

6 YEAR COSTS:

1999 COSTS	$78,940.00
2000 COSTS	$121,468.00
2001 COSTS	$57,671.00
2002 COSTS	$126,347.00
2003 COSTS	$62,580.00
2004 COSTS	$91,035.00
6 YEAR AVERAGE COSTS:	**$89,673.50**
3 YEAR AVERAGE COSTS:	**$93,320.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,673.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,648.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,383.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.67
2005 MILEAGE:	28.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,322.75
2005 ADJUSTED BASE:	$52,322.75
MINIMUM 2006 AIDS:	$49,706.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,320.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,322.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,383.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,383.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18018**

NAME: PLEASANT VALLEY

2006 MILEAGE: 63.32

2005 MILEAGE: 63.32

2005 AIDS: $115,559.00

6 YEAR COSTS:

1999 COSTS	$353,538.00
2000 COSTS	$290,755.00
2001 COSTS	$346,011.00
2002 COSTS	$360,331.00
2003 COSTS	$365,844.00
2004 COSTS	$320,994.00
6 YEAR AVERAGE COSTS:	**$339,578.83**
3 YEAR AVERAGE COSTS:	**$349,056.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,578.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,043.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,901.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.32
2005 MILEAGE:	63.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$115,559.00
2005 ADJUSTED BASE:	$115,559.00
MINIMUM 2006 AIDS:	$109,781.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$349,056.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$296,697.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,901.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,901.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18020**

NAME: SEYMOUR

2006 MILEAGE: 52.53

2005 MILEAGE: 51.17

2005 AIDS: $93,385.25

6 YEAR COSTS:

1999 COSTS	$396,595.00
2000 COSTS	$375,169.00
2001 COSTS	$281,356.00
2002 COSTS	$386,348.00
2003 COSTS	$221,278.00
2004 COSTS	$261,852.00
6 YEAR AVERAGE COSTS:	**$320,433.00**
3 YEAR AVERAGE COSTS:	**$289,826.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,433.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,489.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,810.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.53
2005 MILEAGE:	51.17
MILEAGE CHANGE:	1.36
% CHANGE:	2.6578%
2005 AIDS:	$93,385.25
2005 ADJUSTED BASE:	$95,867.24
MINIMUM 2006 AIDS:	$91,073.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$289,826.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,352.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,810.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,810.86**

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www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18022**

NAME: UNION

2006 MILEAGE: 44.62

2005 MILEAGE: 44.15

2005 AIDS: $80,573.75

6 YEAR COSTS:

1999 COSTS	$360,931.00
2000 COSTS	$354,683.00
2001 COSTS	$253,212.00
2002 COSTS	$147,184.00
2003 COSTS	$605,628.00
2004 COSTS	$314,341.00
6 YEAR AVERAGE COSTS:	**$339,329.83**
3 YEAR AVERAGE COSTS:	**$355,717.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,329.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,997.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,082.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.62
2005 MILEAGE:	44.15
MILEAGE CHANGE:	0.47
% CHANGE:	1.0646%
2005 AIDS:	$80,573.75
2005 ADJUSTED BASE:	$81,431.54
MINIMUM 2006 AIDS:	$77,359.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,717.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,360.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,082.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,082.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18024**

NAME: WASHINGTON

2006 MILEAGE: 94.08

2005 MILEAGE: 94.00

2005 AIDS: $171,550.00

6 YEAR COSTS:

1999 COSTS	$562,878.00
2000 COSTS	$683,440.00
2001 COSTS	$882,194.00
2002 COSTS	$1,005,273.00
2003 COSTS	$1,370,417.00
2004 COSTS	$672,523.00
6 YEAR AVERAGE COSTS:	**$862,787.50**
3 YEAR AVERAGE COSTS:	**$1,016,071.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$862,787.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$160,178.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	94.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$175,176.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	94.08
2005 MILEAGE:	94.00
MILEAGE CHANGE:	0.08
% CHANGE:	0.0851%
2005 AIDS:	$171,550.00
2005 ADJUSTED BASE:	$171,695.99
MINIMUM 2006 AIDS:	$163,111.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,016,071.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$863,660.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$175,176.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$175,176.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18026**

NAME: WILSON

2006 MILEAGE: 35.32

2005 MILEAGE: 35.32

2005 AIDS: $64,459.00

6 YEAR COSTS:

1999 COSTS	$101,839.00
2000 COSTS	$93,673.00
2001 COSTS	$80,241.00
2002 COSTS	$103,880.00
2003 COSTS	$92,446.00
2004 COSTS	$119,707.00
6 YEAR AVERAGE COSTS:	**$98,631.00**
3 YEAR AVERAGE COSTS:	**$105,344.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,631.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,311.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,765.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.32
2005 MILEAGE:	35.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,459.00
2005 ADJUSTED BASE:	$64,459.00
MINIMUM 2006 AIDS:	$61,236.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,344.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,542.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,765.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,765.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18126**

NAME: FAIRCHILD

2006 MILEAGE: 5.88

2005 MILEAGE: 5.88

2005 AIDS: $28,327.51

6 YEAR COSTS:

1999 COSTS	$165,412.00
2000 COSTS	$121,960.00
2001 COSTS	$185,686.00
2002 COSTS	$149,585.00
2003 COSTS	$201,829.00
2004 COSTS	$180,050.00
6 YEAR AVERAGE COSTS:	**$167,420.33**
3 YEAR AVERAGE COSTS:	**$177,154.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,420.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,082.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,948.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$28,327.51
MINIMUM 2006 AIDS:	$26,911.13
MAXIMUM 2006 AIDS:	$32,576.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,154.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,581.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,082.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,082.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18127**

NAME: FALL CREEK

2006 MILEAGE: 7.41

2005 MILEAGE: 7.22

2005 AIDS: $77,386.54

6 YEAR COSTS:

1999 COSTS	$306,690.00
2000 COSTS	$559,350.00
2001 COSTS	$424,555.00
2002 COSTS	$335,722.00
2003 COSTS	$320,334.00
2004 COSTS	$662,104.00
6 YEAR AVERAGE COSTS:	**$434,792.50**
3 YEAR AVERAGE COSTS:	**$439,386.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$434,792.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$80,720.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,797.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$77,386.54
MINIMUM 2006 AIDS:	$73,517.21
MAXIMUM 2006 AIDS:	$88,994.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$439,386.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$373,478.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$80,720.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,720.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18201**

NAME: ALTOONA

2006 MILEAGE: 34.36

2005 MILEAGE: 32.94

2005 AIDS: $294,080.29

6 YEAR COSTS:

1999 COSTS	$1,176,169.00
2000 COSTS	$1,162,565.00
2001 COSTS	$1,378,906.00
2002 COSTS	$2,462,440.00
2003 COSTS	$2,158,172.00
2004 COSTS	$3,090,709.00
6 YEAR AVERAGE COSTS:	**$1,904,826.83**
3 YEAR AVERAGE COSTS:	**$2,570,440.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,904,826.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$353,636.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,978.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$294,080.29
MINIMUM 2006 AIDS:	$279,376.28
MAXIMUM 2006 AIDS:	$338,192.33
CUSHION ADJUSTMENT:	($15,444.19)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,570,440.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,184,874.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$353,636.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($15,444.19)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$338,192.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18202**

NAME: AUGUSTA

2006 MILEAGE: 11.65

2005 MILEAGE: 11.65

2005 AIDS: $74,315.77

6 YEAR COSTS:

1999 COSTS	$307,849.00
2000 COSTS	$452,370.00
2001 COSTS	$379,926.00
2002 COSTS	$339,932.00
2003 COSTS	$339,400.00
2004 COSTS	$349,547.00
6 YEAR AVERAGE COSTS:	**$361,504.00**
3 YEAR AVERAGE COSTS:	**$342,959.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$361,504.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$67,114.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,692.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$74,315.77
MINIMUM 2006 AIDS:	$70,599.98
MAXIMUM 2006 AIDS:	$85,463.14
CUSHION ADJUSTMENT:	$3,485.73

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$342,959.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$291,515.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$67,114.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,485.73
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,599.98**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **18221**

NAME: EAU CLAIRE

2006 MILEAGE: 328.80

2005 MILEAGE: 325.98

2005 AIDS: $2,723,436.8

6 YEAR COSTS:

1999 COSTS	$14,251,634.00
2000 COSTS	$16,317,371.00
2001 COSTS	$14,823,668.00
2002 COSTS	$14,169,819.00
2003 COSTS	$14,064,464.00
2004 COSTS	$16,172,866.00
6 YEAR AVERAGE COSTS:	**$14,966,637.00**
3 YEAR AVERAGE COSTS:	**$14,802,383.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,966,637.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,778,598.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	328.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$612,225.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,723,436.80
MINIMUM 2006 AIDS:	$2,587,264.96
MAXIMUM 2006 AIDS:	$3,131,952.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,802,383.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,582,025.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,778,598.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,778,598.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19000**

NAME: FLORENCE

2006 MILEAGE: 49.18

2005 MILEAGE: 49.18

2005 AIDS: $297,124.15

6 YEAR COSTS:

1999 COSTS	$1,040,803.00
2000 COSTS	$1,044,235.00
2001 COSTS	$1,129,368.00
2002 COSTS	$807,444.00
2003 COSTS	$930,917.00
2004 COSTS	$1,252,236.00
6 YEAR AVERAGE COSTS:	**$1,034,167.17**
3 YEAR AVERAGE COSTS:	**$996,865.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,034,167.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$237,018.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$297,124.15
MINIMUM 2006 AIDS:	$291,181.67
MAXIMUM 2006 AIDS:	$341,692.77
CUSHION ADJUSTMENT:	$54,163.64

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$996,865.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$237,018.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$54,163.64
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$291,181.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19002**

NAME: AURORA

2006 MILEAGE: 35.55

2005 MILEAGE: 35.30

2005 AIDS: $64,422.50

6 YEAR COSTS:

1999 COSTS	$153,946.00
2000 COSTS	$131,800.00
2001 COSTS	$155,769.00
2002 COSTS	$117,197.00
2003 COSTS	$97,017.00
2004 COSTS	$97,799.00
6 YEAR AVERAGE COSTS:	**$125,588.00**
3 YEAR AVERAGE COSTS:	**$104,004.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,588.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,315.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,194.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.55
2005 MILEAGE:	35.30
MILEAGE CHANGE:	0.25
% CHANGE:	0.7082%
2005 AIDS:	$64,422.50
2005 ADJUSTED BASE:	$64,878.74
MINIMUM 2006 AIDS:	$61,634.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,004.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,403.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,194.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,194.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19004**

NAME: COMMONWEALTH

2006 MILEAGE: 32.42

2005 MILEAGE: 32.42

2005 AIDS: $59,166.50

6 YEAR COSTS:

1999 COSTS	$62,655.00
2000 COSTS	$111,600.00
2001 COSTS	$98,295.00
2002 COSTS	$129,470.00
2003 COSTS	$56,588.00
2004 COSTS	$69,650.00
6 YEAR AVERAGE COSTS:	**$88,043.00**
3 YEAR AVERAGE COSTS:	**$85,236.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,043.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,345.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,366.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.42
2005 MILEAGE:	32.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,166.50
2005 ADJUSTED BASE:	$59,166.50
MINIMUM 2006 AIDS:	$56,208.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,236.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,450.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,366.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,366.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19006**

NAME: FENCE

2006 MILEAGE: 62.09

2005 MILEAGE: 62.09

2005 AIDS: $113,314.25

6 YEAR COSTS:

1999 COSTS	$119,180.00
2000 COSTS	$139,698.00
2001 COSTS	$139,534.00
2002 COSTS	$180,957.00
2003 COSTS	$144,793.00
2004 COSTS	$129,828.00
6 YEAR AVERAGE COSTS:	**$142,331.67**
3 YEAR AVERAGE COSTS:	**$151,859.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,331.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,424.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,611.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.09
2005 MILEAGE:	62.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,314.25
2005 ADJUSTED BASE:	$113,314.25
MINIMUM 2006 AIDS:	$107,648.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,859.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,080.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,611.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,611.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19008**

NAME: FERN

2006 MILEAGE: 23.60

2005 MILEAGE: 23.60

2005 AIDS: $43,070.00

6 YEAR COSTS:

1999 COSTS	$87,925.00
2000 COSTS	$55,767.00
2001 COSTS	$61,360.00
2002 COSTS	$68,062.00
2003 COSTS	$118,304.00
2004 COSTS	$75,063.00
6 YEAR AVERAGE COSTS:	**$77,746.83**
3 YEAR AVERAGE COSTS:	**$87,143.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,746.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,433.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,943.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.60
2005 MILEAGE:	23.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$43,070.00
2005 ADJUSTED BASE:	$43,070.00
MINIMUM 2006 AIDS:	$40,916.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,143.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,071.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,943.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,943.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19010**

NAME: FLORENCE

2006 MILEAGE: 118.76

2005 MILEAGE: 118.58

2005 AIDS: $216,408.50

6 YEAR COSTS:

1999 COSTS	$682,541.00
2000 COSTS	$522,037.00
2001 COSTS	$927,759.00
2002 COSTS	$1,182,360.00
2003 COSTS	$848,395.00
2004 COSTS	$555,623.00
6 YEAR AVERAGE COSTS:	**$786,452.50**
3 YEAR AVERAGE COSTS:	**$862,126.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$786,452.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$146,007.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	118.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$221,131.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	118.76
2005 MILEAGE:	118.58
MILEAGE CHANGE:	0.18
% CHANGE:	0.1518%
2005 AIDS:	$216,408.50
2005 ADJUSTED BASE:	$216,737.01
MINIMUM 2006 AIDS:	$205,900.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$862,126.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$732,807.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$221,131.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$221,131.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19012**

NAME: HOMESTEAD

2006 MILEAGE: 36.12

2005 MILEAGE: 36.12

2005 AIDS: $65,919.00

6 YEAR COSTS:

1999 COSTS	$64,015.00
2000 COSTS	$87,490.00
2001 COSTS	$129,957.00
2002 COSTS	$84,350.00
2003 COSTS	$91,684.00
2004 COSTS	$96,001.00
6 YEAR AVERAGE COSTS:	**$92,249.50**
3 YEAR AVERAGE COSTS:	**$90,678.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,249.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,126.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,255.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.12
2005 MILEAGE:	36.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,919.00
2005 ADJUSTED BASE:	$65,919.00
MINIMUM 2006 AIDS:	$62,623.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,678.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,076.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,255.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,255.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19014**

NAME: LONG LAKE

2006 MILEAGE: 33.91

2005 MILEAGE: 33.91

2005 AIDS: $61,885.75

6 YEAR COSTS:

1999 COSTS	$68,738.00
2000 COSTS	$48,780.00
2001 COSTS	$162,976.00
2002 COSTS	$66,792.00
2003 COSTS	$61,828.00
2004 COSTS	$57,619.00
6 YEAR AVERAGE COSTS:	**$77,788.83**
3 YEAR AVERAGE COSTS:	**$62,079.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,788.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,441.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,140.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.91
2005 MILEAGE:	33.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,885.75
2005 ADJUSTED BASE:	$61,885.75
MINIMUM 2006 AIDS:	$58,791.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,079.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,767.72
REDUCTION DUE TO CAP:	$10,372.70

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,140.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,372.70)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,767.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **19016**

NAME: TIPLER

2006 MILEAGE: 33.60

2005 MILEAGE: 33.60

2005 AIDS: $61,320.00

6 YEAR COSTS:

1999 COSTS	$102,049.00
2000 COSTS	$105,197.00
2001 COSTS	$91,076.00
2002 COSTS	$67,664.00
2003 COSTS	$86,587.00
2004 COSTS	$22,424.00
6 YEAR AVERAGE COSTS:	**$79,166.17**
3 YEAR AVERAGE COSTS:	**$58,891.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,166.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,697.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,563.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.60
2005 MILEAGE:	33.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,320.00
2005 ADJUSTED BASE:	$61,320.00
MINIMUM 2006 AIDS:	$58,254.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,891.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,057.92
REDUCTION DUE TO CAP:	$12,505.28

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,563.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($12,505.28)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,057.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20000**

NAME: FOND DU LAC

2006 MILEAGE: 356.49

2005 MILEAGE: 356.58

2005 AIDS: $1,430,295.9

6 YEAR COSTS:

1999 COSTS	$5,455,106.00
2000 COSTS	$6,265,985.00
2001 COSTS	$6,745,369.00
2002 COSTS	$7,112,549.00
2003 COSTS	$6,257,089.00
2004 COSTS	$7,449,052.00
6 YEAR AVERAGE COSTS:	**$6,547,525.00**
3 YEAR AVERAGE COSTS:	**$6,939,563.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,547,525.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,500,609.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,430,295.90
MINIMUM 2006 AIDS:	$1,401,689.98
MAXIMUM 2006 AIDS:	$1,644,840.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,939,563.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,500,609.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,500,609.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20002**

NAME: ALTO

2006 MILEAGE: 41.33

2005 MILEAGE: 41.33

2005 AIDS: $75,427.25

6 YEAR COSTS:

1999 COSTS	$199,359.00
2000 COSTS	$211,512.00
2001 COSTS	$300,943.00
2002 COSTS	$160,916.00
2003 COSTS	$205,277.00
2004 COSTS	$202,530.00
6 YEAR AVERAGE COSTS:	**$213,422.83**
3 YEAR AVERAGE COSTS:	**$189,574.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,422.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,622.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,956.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.33
2005 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,427.25
2005 ADJUSTED BASE:	$75,427.25
MINIMUM 2006 AIDS:	$71,655.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,574.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,138.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,956.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,956.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20004**

NAME: ASHFORD

2006 MILEAGE: 62.25

2005 MILEAGE: 62.25

2005 AIDS: $113,606.25

6 YEAR COSTS:

1999 COSTS	$216,973.00
2000 COSTS	$189,837.00
2001 COSTS	$181,701.00
2002 COSTS	$269,169.00
2003 COSTS	$569,545.00
2004 COSTS	$316,486.00
6 YEAR AVERAGE COSTS:	**$290,618.50**
3 YEAR AVERAGE COSTS:	**$385,066.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$290,618.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,954.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,909.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.25
2005 MILEAGE:	62.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,606.25
2005 ADJUSTED BASE:	$113,606.25
MINIMUM 2006 AIDS:	$107,925.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$385,066.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$327,306.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,909.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,909.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20006**

NAME: AUBURN

2006 MILEAGE: 43.53

2005 MILEAGE: 43.53

2005 AIDS: $79,442.25

6 YEAR COSTS:

1999 COSTS	$286,418.00
2000 COSTS	$466,383.00
2001 COSTS	$246,549.00
2002 COSTS	$130,938.00
2003 COSTS	$215,949.00
2004 COSTS	$100,439.00
6 YEAR AVERAGE COSTS:	**$241,112.67**
3 YEAR AVERAGE COSTS:	**$149,108.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,112.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,763.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,052.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.53
2005 MILEAGE:	43.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,442.25
2005 ADJUSTED BASE:	$79,442.25
MINIMUM 2006 AIDS:	$75,470.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,108.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,742.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,052.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,052.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20008**

NAME: BYRON

2006 MILEAGE: 43.98

2005 MILEAGE: 43.92

2005 AIDS: $80,154.00

6 YEAR COSTS:

1999 COSTS	$252,882.00
2000 COSTS	$155,654.00
2001 COSTS	$174,224.00
2002 COSTS	$117,627.00
2003 COSTS	$157,614.00
2004 COSTS	$187,589.00
6 YEAR AVERAGE COSTS:	**$174,265.00**
3 YEAR AVERAGE COSTS:	**$154,276.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,265.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,352.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,890.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.98
2005 MILEAGE:	43.92
MILEAGE CHANGE:	0.06
% CHANGE:	0.1366%
2005 AIDS:	$80,154.00
2005 ADJUSTED BASE:	$80,263.49
MINIMUM 2006 AIDS:	$76,250.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,276.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,135.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,890.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,890.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20010**

NAME: CALUMET

2006 MILEAGE: 30.12

2005 MILEAGE: 30.12

2005 AIDS: $54,969.00

6 YEAR COSTS:

1999 COSTS	$91,005.00
2000 COSTS	$103,605.00
2001 COSTS	$171,894.00
2002 COSTS	$96,734.00
2003 COSTS	$100,083.00
2004 COSTS	$227,751.00
6 YEAR AVERAGE COSTS:	**$131,845.33**
3 YEAR AVERAGE COSTS:	**$141,522.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,845.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,477.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,083.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.12
2005 MILEAGE:	30.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$54,969.00
2005 ADJUSTED BASE:	$54,969.00
MINIMUM 2006 AIDS:	$52,220.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,522.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,294.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,083.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,083.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20012**

NAME: EDEN

2006 MILEAGE: 38.46

2005 MILEAGE: 38.46

2005 AIDS: $70,189.50

6 YEAR COSTS:

1999 COSTS	$101,062.00
2000 COSTS	$133,758.00
2001 COSTS	$147,532.00
2002 COSTS	$123,762.00
2003 COSTS	$171,459.00
2004 COSTS	$159,502.00
6 YEAR AVERAGE COSTS:	**$139,512.50**
3 YEAR AVERAGE COSTS:	**$151,574.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,512.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,900.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,612.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.46
2005 MILEAGE:	38.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,189.50
2005 ADJUSTED BASE:	$70,189.50
MINIMUM 2006 AIDS:	$66,680.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,574.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,838.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,612.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,612.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20014**

NAME: ELDORADO

2006 MILEAGE: 54.30

2005 MILEAGE: 54.30

2005 AIDS: $99,097.50

6 YEAR COSTS:

1999 COSTS	$212,327.00
2000 COSTS	$261,850.00
2001 COSTS	$248,424.00
2002 COSTS	$262,130.00
2003 COSTS	$288,386.00
2004 COSTS	$224,859.00
6 YEAR AVERAGE COSTS:	**$249,662.67**
3 YEAR AVERAGE COSTS:	**$258,458.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,662.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,350.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,106.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.30
2005 MILEAGE:	54.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,097.50
2005 ADJUSTED BASE:	$99,097.50
MINIMUM 2006 AIDS:	$94,142.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,458.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$219,689.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,106.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,106.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20016**

NAME: EMPIRE

2006 MILEAGE: 49.31

2005 MILEAGE: 48.43

2005 AIDS: $88,384.75

6 YEAR COSTS:

1999 COSTS	$212,414.00
2000 COSTS	$247,492.00
2001 COSTS	$252,696.00
2002 COSTS	$248,526.00
2003 COSTS	$259,933.00
2004 COSTS	$230,383.00
6 YEAR AVERAGE COSTS:	**$241,907.33**
3 YEAR AVERAGE COSTS:	**$246,280.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,907.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,910.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,815.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.31
2005 MILEAGE:	48.43
MILEAGE CHANGE:	0.88
% CHANGE:	1.8171%
2005 AIDS:	$88,384.75
2005 ADJUSTED BASE:	$89,990.79
MINIMUM 2006 AIDS:	$85,491.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,280.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,338.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,815.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,815.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20018**

NAME: FOND DU LAC

2006 MILEAGE: 23.02

2005 MILEAGE: 23.24

2005 AIDS: $52,138.34

6 YEAR COSTS:

1999 COSTS	$330,327.00
2000 COSTS	$229,822.00
2001 COSTS	$204,273.00
2002 COSTS	$103,854.00
2003 COSTS	$491,777.00
2004 COSTS	$340,437.00
6 YEAR AVERAGE COSTS:	**$283,415.00**
3 YEAR AVERAGE COSTS:	**$312,022.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$283,415.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,616.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,863.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$52,138.34
MINIMUM 2006 AIDS:	$49,531.42
MAXIMUM 2006 AIDS:	$59,959.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$312,022.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$265,219.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,616.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,616.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20020**

NAME: FOREST

2006 MILEAGE: 49.52

2005 MILEAGE: 49.52

2005 AIDS: $90,374.00

6 YEAR COSTS:

1999 COSTS	$149,123.00
2000 COSTS	$132,907.00
2001 COSTS	$170,871.00
2002 COSTS	$312,147.00
2003 COSTS	$144,593.00
2004 COSTS	$143,568.00
6 YEAR AVERAGE COSTS:	**$175,534.83**
3 YEAR AVERAGE COSTS:	**$200,102.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,534.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,588.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,206.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.52
2005 MILEAGE:	49.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,374.00
2005 ADJUSTED BASE:	$90,374.00
MINIMUM 2006 AIDS:	$85,855.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,102.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,087.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,206.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,206.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20022**

NAME: FRIENDSHIP

2006 MILEAGE: 24.18

2005 MILEAGE: 24.18

2005 AIDS: $44,128.50

6 YEAR COSTS:

1999 COSTS	$110,999.00
2000 COSTS	$131,449.00
2001 COSTS	$148,713.00
2002 COSTS	$270,270.00
2003 COSTS	$193,726.00
2004 COSTS	$163,170.00
6 YEAR AVERAGE COSTS:	**$169,721.17**
3 YEAR AVERAGE COSTS:	**$209,055.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,721.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,509.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,023.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.18
2005 MILEAGE:	24.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$44,128.50
2005 ADJUSTED BASE:	$44,128.50
MINIMUM 2006 AIDS:	$41,922.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,055.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,697.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,023.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,023.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20024**

NAME: LAMARTINE

2006 MILEAGE: 43.51

2005 MILEAGE: 43.18

2005 AIDS: $78,803.50

6 YEAR COSTS:

1999 COSTS	$172,132.00
2000 COSTS	$249,807.00
2001 COSTS	$172,675.00
2002 COSTS	$156,067.00
2003 COSTS	$171,544.00
2004 COSTS	$186,190.00
6 YEAR AVERAGE COSTS:	**$184,735.83**
3 YEAR AVERAGE COSTS:	**$171,267.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,735.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,296.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,015.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.51
2005 MILEAGE:	43.18
MILEAGE CHANGE:	0.33
% CHANGE:	0.7642%
2005 AIDS:	$78,803.50
2005 ADJUSTED BASE:	$79,405.72
MINIMUM 2006 AIDS:	$75,435.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,267.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,576.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,015.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,015.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20026**

NAME: MARSHFIELD

2006 MILEAGE: 40.55

2005 MILEAGE: 40.55

2005 AIDS: $67,178.90

6 YEAR COSTS:

1999 COSTS	$157,260.00
2000 COSTS	$142,408.00
2001 COSTS	$123,412.00
2002 COSTS	$95,271.00
2003 COSTS	$18,419.00
2004 COSTS	$117,631.00
6 YEAR AVERAGE COSTS:	**$109,066.83**
3 YEAR AVERAGE COSTS:	**$77,107.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,066.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,248.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,504.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.55
2005 MILEAGE:	40.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,178.90
2005 ADJUSTED BASE:	$67,178.90
MINIMUM 2006 AIDS:	$63,819.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,107.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,540.95
REDUCTION DUE TO CAP:	$9,963.15

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,504.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,963.15)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,540.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20028**

NAME: METOMEN

2006 MILEAGE: 47.27

2005 MILEAGE: 47.27

2005 AIDS: $86,267.75

6 YEAR COSTS:

1999 COSTS	$134,195.00
2000 COSTS	$204,010.00
2001 COSTS	$123,442.00
2002 COSTS	$138,309.00
2003 COSTS	$161,494.00
2004 COSTS	$120,935.00
6 YEAR AVERAGE COSTS:	**$147,064.17**
3 YEAR AVERAGE COSTS:	**$140,246.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,064.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,302.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,016.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.27
2005 MILEAGE:	47.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,267.75
2005 ADJUSTED BASE:	$86,267.75
MINIMUM 2006 AIDS:	$81,954.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,246.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,209.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,016.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,016.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20030**

NAME: OAKFIELD

2006 MILEAGE: 36.37

2005 MILEAGE: 36.17

2005 AIDS: $66,010.25

6 YEAR COSTS:

1999 COSTS	$127,566.00
2000 COSTS	$110,512.00
2001 COSTS	$207,229.00
2002 COSTS	$117,303.00
2003 COSTS	$220,413.00
2004 COSTS	$158,882.00
6 YEAR AVERAGE COSTS:	**$156,984.17**
3 YEAR AVERAGE COSTS:	**$165,532.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,984.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,144.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,720.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.37
2005 MILEAGE:	36.17
MILEAGE CHANGE:	0.20
% CHANGE:	0.5529%
2005 AIDS:	$66,010.25
2005 ADJUSTED BASE:	$66,375.22
MINIMUM 2006 AIDS:	$63,056.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,532.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,702.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,720.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,720.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20032**

NAME: OSCEOLA

2006 MILEAGE: 43.29

2005 MILEAGE: 42.65

2005 AIDS: $77,836.25

6 YEAR COSTS:

1999 COSTS	$171,117.00
2000 COSTS	$133,634.00
2001 COSTS	$157,831.00
2002 COSTS	$108,439.00
2003 COSTS	$144,064.00
2004 COSTS	$106,941.00
6 YEAR AVERAGE COSTS:	**$137,004.33**
3 YEAR AVERAGE COSTS:	**$119,814.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,004.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,435.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,605.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.29
2005 MILEAGE:	42.65
MILEAGE CHANGE:	0.64
% CHANGE:	1.5006%
2005 AIDS:	$77,836.25
2005 ADJUSTED BASE:	$79,004.26
MINIMUM 2006 AIDS:	$75,054.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,814.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,842.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,605.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,605.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20034**

NAME: RIPON

2006 MILEAGE: 42.22

2005 MILEAGE: 42.22

2005 AIDS: $77,051.50

6 YEAR COSTS:

1999 COSTS	$111,655.00
2000 COSTS	$232,798.00
2001 COSTS	$256,860.00
2002 COSTS	$103,187.00
2003 COSTS	$142,301.00
2004 COSTS	$207,555.00
6 YEAR AVERAGE COSTS:	**$175,726.00**
3 YEAR AVERAGE COSTS:	**$151,014.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,726.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,624.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,613.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.22
2005 MILEAGE:	42.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,051.50
2005 ADJUSTED BASE:	$77,051.50
MINIMUM 2006 AIDS:	$73,198.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,014.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,362.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,613.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,613.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20036**

NAME: ROSENDALE

2006 MILEAGE: 43.31

2005 MILEAGE: 43.31

2005 AIDS: $79,040.75

6 YEAR COSTS:

1999 COSTS	$135,475.00
2000 COSTS	$186,001.00
2001 COSTS	$170,659.00
2002 COSTS	$212,751.00
2003 COSTS	$133,201.00
2004 COSTS	$88,281.00
6 YEAR AVERAGE COSTS:	**$154,394.67**
3 YEAR AVERAGE COSTS:	**$144,744.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,394.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,663.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,643.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.31
2005 MILEAGE:	43.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,040.75
2005 ADJUSTED BASE:	$79,040.75
MINIMUM 2006 AIDS:	$75,088.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,744.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,032.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,643.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,643.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20038**

NAME: SPRINGVALE

2006 MILEAGE: 37.37

2005 MILEAGE: 37.37

2005 AIDS: $68,200.25

6 YEAR COSTS:

1999 COSTS	$137,598.00
2000 COSTS	$194,610.00
2001 COSTS	$111,502.00
2002 COSTS	$115,200.00
2003 COSTS	$100,908.00
2004 COSTS	$112,112.00
6 YEAR AVERAGE COSTS:	**$128,655.00**
3 YEAR AVERAGE COSTS:	**$109,406.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,655.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,885.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,582.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.37
2005 MILEAGE:	37.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$68,200.25
2005 ADJUSTED BASE:	$68,200.25
MINIMUM 2006 AIDS:	$64,790.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,406.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,995.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,582.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,582.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20040**

NAME: TAYCHEEDAH

2006 MILEAGE: 62.25

2005 MILEAGE: 62.09

2005 AIDS: $113,314.25

6 YEAR COSTS:

1999 COSTS	$246,324.00
2000 COSTS	$252,693.00
2001 COSTS	$283,128.00
2002 COSTS	$184,936.00
2003 COSTS	$237,820.00
2004 COSTS	$214,535.00
6 YEAR AVERAGE COSTS:	**$236,572.67**
3 YEAR AVERAGE COSTS:	**$212,430.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,572.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,920.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,909.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.25
2005 MILEAGE:	62.09
MILEAGE CHANGE:	0.16
% CHANGE:	0.2577%
2005 AIDS:	$113,314.25
2005 ADJUSTED BASE:	$113,606.26
MINIMUM 2006 AIDS:	$107,925.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,430.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,565.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,909.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,909.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20042**

NAME: WAUPUN

2006 MILEAGE: 47.87

2005 MILEAGE: 43.55

2005 AIDS: $79,478.75

6 YEAR COSTS:

1999 COSTS	$152,475.00
2000 COSTS	$137,040.00
2001 COSTS	$101,498.00
2002 COSTS	$195,077.00
2003 COSTS	$126,661.00
2004 COSTS	$80,648.00
6 YEAR AVERAGE COSTS:	**$132,233.17**
3 YEAR AVERAGE COSTS:	**$134,128.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,233.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,549.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,133.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.87
2005 MILEAGE:	43.55
MILEAGE CHANGE:	4.32
% CHANGE:	9.9196%
2005 AIDS:	$79,478.75
2005 ADJUSTED BASE:	$87,362.72
MINIMUM 2006 AIDS:	$82,994.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,128.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,009.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,133.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,133.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20106**

NAME: BRANDON

2006 MILEAGE: 5.61

2005 MILEAGE: 5.61

2005 AIDS: $48,762.66

6 YEAR COSTS:

1999 COSTS	$649,163.00
2000 COSTS	$140,986.00
2001 COSTS	$243,972.00
2002 COSTS	$234,999.00
2003 COSTS	$202,073.00
2004 COSTS	$219,236.00
6 YEAR AVERAGE COSTS:	**$281,738.17**
3 YEAR AVERAGE COSTS:	**$218,769.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$281,738.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,305.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,445.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,762.66
MINIMUM 2006 AIDS:	$46,324.53
MAXIMUM 2006 AIDS:	$56,077.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,769.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,953.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,305.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,305.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20111**

NAME: CAMPBELLSPORT

2006 MILEAGE: 7.77

2005 MILEAGE: 7.77

2005 AIDS: $78,180.61

6 YEAR COSTS:

1999 COSTS	$390,562.00
2000 COSTS	$409,856.00
2001 COSTS	$446,610.00
2002 COSTS	$340,773.00
2003 COSTS	$394,240.00
2004 COSTS	$466,548.00
6 YEAR AVERAGE COSTS:	**$408,098.17**
3 YEAR AVERAGE COSTS:	**$400,520.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$408,098.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$75,764.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,467.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$78,180.61
MINIMUM 2006 AIDS:	$74,271.58
MAXIMUM 2006 AIDS:	$89,907.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$400,520.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$340,442.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$75,764.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,764.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20121**

NAME: EDEN

2006 MILEAGE: 3.27

2005 MILEAGE: 3.27

2005 AIDS: $22,231.46

6 YEAR COSTS:

1999 COSTS	$109,890.00
2000 COSTS	$209,795.00
2001 COSTS	$162,922.00
2002 COSTS	$26,525.00
2003 COSTS	$100,471.00
2004 COSTS	$64,285.00
6 YEAR AVERAGE COSTS:	**$112,314.67**
3 YEAR AVERAGE COSTS:	**$63,760.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,314.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,851.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,088.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$22,231.46
MINIMUM 2006 AIDS:	$21,119.89
MAXIMUM 2006 AIDS:	$25,566.18
CUSHION ADJUSTMENT:	$268.35

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,760.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,196.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,851.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$268.35
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,119.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20126**

NAME: FAIRWATER

2006 MILEAGE: 1.85

2005 MILEAGE: 1.85

2005 AIDS: $6,134.99

6 YEAR COSTS:

1999 COSTS	$69,492.00
2000 COSTS	$22,484.00
2001 COSTS	$30,156.00
2002 COSTS	$29,943.00
2003 COSTS	$20,057.00
2004 COSTS	$33,620.00
6 YEAR AVERAGE COSTS:	**$34,292.00**
3 YEAR AVERAGE COSTS:	**$27,873.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,292.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,366.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,444.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$6,134.99
MINIMUM 2006 AIDS:	$5,828.24
MAXIMUM 2006 AIDS:	$7,055.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$27,873.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$23,692.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,366.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,366.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20151**

NAME: MOUNT CALVARY

2006 MILEAGE: 3.80

2005 MILEAGE: 3.80

2005 AIDS: $10,652.39

6 YEAR COSTS:

1999 COSTS	$48,295.00
2000 COSTS	$57,055.00
2001 COSTS	$43,017.00
2002 COSTS	$13,116.00
2003 COSTS	$40,060.00
2004 COSTS	$105,036.00
6 YEAR AVERAGE COSTS:	**$51,096.50**
3 YEAR AVERAGE COSTS:	**$52,737.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,096.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,486.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,075.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$10,652.39
MINIMUM 2006 AIDS:	$10,119.77
MAXIMUM 2006 AIDS:	$12,250.25
CUSHION ADJUSTMENT:	$633.56

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,737.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$44,826.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,486.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$633.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,119.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20161**

NAME: NORTH FOND DU LAC

2006 MILEAGE: 17.82

2005 MILEAGE: 17.82

2005 AIDS: $344,834.11

6 YEAR COSTS:

1999 COSTS	$1,551,695.00
2000 COSTS	$2,780,431.00
2001 COSTS	$3,490,251.00
2002 COSTS	$1,457,777.00
2003 COSTS	$1,954,518.00
2004 COSTS	$1,365,991.00
6 YEAR AVERAGE COSTS:	**$2,100,110.50**
3 YEAR AVERAGE COSTS:	**$1,592,762.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,100,110.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$389,891.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,180.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$344,834.11
MINIMUM 2006 AIDS:	$327,592.40
MAXIMUM 2006 AIDS:	$396,559.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,592,762.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,353,847.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$389,891.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$389,891.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20165**

NAME: OAKFIELD

2006 MILEAGE: 4.15

2005 MILEAGE: 3.96

2005 AIDS: $46,742.11

6 YEAR COSTS:

1999 COSTS	$225,285.00
2000 COSTS	$379,077.00
2001 COSTS	$209,041.00
2002 COSTS	$136,975.00
2003 COSTS	$182,449.00
2004 COSTS	$297,763.00
6 YEAR AVERAGE COSTS:	**$238,431.67**
3 YEAR AVERAGE COSTS:	**$205,729.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,431.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,265.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,727.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$46,742.11
MINIMUM 2006 AIDS:	$44,405.00
MAXIMUM 2006 AIDS:	$53,753.43
CUSHION ADJUSTMENT:	$139.49

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,729.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,869.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,265.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$139.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,405.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20176**

NAME: ROSENDALE

2006 MILEAGE: 6.51

2005 MILEAGE: 6.51

2005 AIDS: $41,589.55

6 YEAR COSTS:

1999 COSTS	$433,447.00
2000 COSTS	$172,983.00
2001 COSTS	$224,881.00
2002 COSTS	$173,568.00
2003 COSTS	$204,881.00
2004 COSTS	$263,976.00
6 YEAR AVERAGE COSTS:	**$245,622.67**
3 YEAR AVERAGE COSTS:	**$214,141.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$245,622.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,600.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,121.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$41,589.55
MINIMUM 2006 AIDS:	$39,510.07
MAXIMUM 2006 AIDS:	$47,827.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,141.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,020.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,600.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,600.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20181**

NAME: SAINT CLOUD

2006 MILEAGE: 3.40

2005 MILEAGE: 3.40

2005 AIDS: $9,537.85

6 YEAR COSTS:

1999 COSTS	$49,891.00
2000 COSTS	$43,510.00
2001 COSTS	$63,032.00
2002 COSTS	$46,959.00
2003 COSTS	$36,363.00
2004 COSTS	$37,858.00
6 YEAR AVERAGE COSTS:	**$46,268.83**
3 YEAR AVERAGE COSTS:	**$40,393.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,268.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,589.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,330.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,537.85
MINIMUM 2006 AIDS:	$9,060.96
MAXIMUM 2006 AIDS:	$10,968.53
CUSHION ADJUSTMENT:	$471.02

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$40,393.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$34,334.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,589.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$471.02
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,060.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20226**

NAME: FOND DU LAC

2006 MILEAGE: 159.61

2005 MILEAGE: 157.86

2005 AIDS: $1,849,547.1

6 YEAR COSTS:

1999 COSTS	$11,166,591.00
2000 COSTS	$12,356,414.00
2001 COSTS	$11,026,920.00
2002 COSTS	$8,869,395.00
2003 COSTS	$9,034,470.00
2004 COSTS	$8,621,661.00
6 YEAR AVERAGE COSTS:	**$10,179,241.83**
3 YEAR AVERAGE COSTS:	**$8,841,842.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,179,241.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,889,805.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	159.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$297,193.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,849,547.15
MINIMUM 2006 AIDS:	$1,757,069.79
MAXIMUM 2006 AIDS:	$2,126,979.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,841,842.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,515,565.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,889,805.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,889,805.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20276**

NAME: RIPON

2006 MILEAGE: 39.33

2005 MILEAGE: 39.33

2005 AIDS: $397,548.89

6 YEAR COSTS:

1999 COSTS	$1,783,508.00
2000 COSTS	$2,119,482.00
2001 COSTS	$2,441,972.00
2002 COSTS	$1,928,960.00
2003 COSTS	$2,507,790.00
2004 COSTS	$2,382,714.00
6 YEAR AVERAGE COSTS:	**$2,194,071.00**
3 YEAR AVERAGE COSTS:	**$2,273,154.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,194,071.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$407,335.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,232.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$397,548.89
MINIMUM 2006 AIDS:	$377,671.45
MAXIMUM 2006 AIDS:	$457,181.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,273,154.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,932,181.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$407,335.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$407,335.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21000**

NAME: FOREST

2006 MILEAGE: 108.95

2005 MILEAGE: 108.95

2005 AIDS: $305,702.42

6 YEAR COSTS:

1999 COSTS	$1,615,281.00
2000 COSTS	$873,732.00
2001 COSTS	$1,315,617.00
2002 COSTS	$1,790,665.00
2003 COSTS	$1,563,631.00
2004 COSTS	$1,034,592.00
6 YEAR AVERAGE COSTS:	**$1,365,586.33**
3 YEAR AVERAGE COSTS:	**$1,462,962.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,365,586.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$312,975.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$305,702.42
MINIMUM 2006 AIDS:	$299,588.37
MAXIMUM 2006 AIDS:	$351,557.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,462,962.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$312,975.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$312,975.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21002**

NAME: ALVIN

2006 MILEAGE: 79.29

2005 MILEAGE: 79.29

2005 AIDS: $114,432.95

6 YEAR COSTS:

1999 COSTS	$160,836.00
2000 COSTS	$157,710.00
2001 COSTS	$112,688.00
2002 COSTS	$141,463.00
2003 COSTS	$149,730.00
2004 COSTS	$170,553.00
6 YEAR AVERAGE COSTS:	**$148,830.00**
3 YEAR AVERAGE COSTS:	**$153,915.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,830.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,630.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$147,637.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	79.29
2005 MILEAGE:	79.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$114,432.95
2005 ADJUSTED BASE:	$114,432.95
MINIMUM 2006 AIDS:	$108,711.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,915.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,828.03
REDUCTION DUE TO CAP:	$16,809.95

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,637.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($16,809.95)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,828.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21004**

NAME: ARGONNE

2006 MILEAGE: 50.42

2005 MILEAGE: 50.42

2005 AIDS: $92,016.50

6 YEAR COSTS:

1999 COSTS	$99,633.00
2000 COSTS	$119,154.00
2001 COSTS	$144,260.00
2002 COSTS	$128,895.00
2003 COSTS	$109,256.00
2004 COSTS	$224,035.00
6 YEAR AVERAGE COSTS:	**$137,538.83**
3 YEAR AVERAGE COSTS:	**$154,062.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,538.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,534.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,882.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.42
2005 MILEAGE:	50.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,016.50
2005 ADJUSTED BASE:	$92,016.50
MINIMUM 2006 AIDS:	$87,415.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,062.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,952.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,882.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,882.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21006**

NAME: ARMSTRONG CREEK

2006 MILEAGE: 54.14

2005 MILEAGE: 53.87

2005 AIDS: $98,312.75

6 YEAR COSTS:

1999 COSTS	$185,277.00
2000 COSTS	$126,185.00
2001 COSTS	$142,773.00
2002 COSTS	$122,412.00
2003 COSTS	$151,912.00
2004 COSTS	$111,738.00
6 YEAR AVERAGE COSTS:	**$140,049.50**
3 YEAR AVERAGE COSTS:	**$128,687.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,049.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,000.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,808.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.14
2005 MILEAGE:	53.87
MILEAGE CHANGE:	0.27
% CHANGE:	0.5012%
2005 AIDS:	$98,312.75
2005 ADJUSTED BASE:	$98,805.49
MINIMUM 2006 AIDS:	$93,865.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,687.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,384.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,808.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,808.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21008**

NAME: BLACKWELL

2006 MILEAGE: 48.90

2005 MILEAGE: 47.42

2005 AIDS: $86,541.50

6 YEAR COSTS:

1999 COSTS	$86,189.00
2000 COSTS	$93,657.00
2001 COSTS	$141,224.00
2002 COSTS	$122,716.00
2003 COSTS	$80,059.00
2004 COSTS	$110,755.00
6 YEAR AVERAGE COSTS:	**$105,766.67**
3 YEAR AVERAGE COSTS:	**$104,510.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,766.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,635.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,051.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.90
2005 MILEAGE:	47.42
MILEAGE CHANGE:	1.48
% CHANGE:	3.1210%
2005 AIDS:	$86,541.50
2005 ADJUSTED BASE:	$89,242.46
MINIMUM 2006 AIDS:	$84,780.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,510.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,833.50
REDUCTION DUE TO CAP:	$2,218.30

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,051.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,218.30)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,833.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21010**

NAME: CASWELL

2006 MILEAGE: 13.54

2005 MILEAGE: 13.54

2005 AIDS: $16,284.58

6 YEAR COSTS:

1999 COSTS	$35,168.00
2000 COSTS	$15,374.00
2001 COSTS	$7,410.00
2002 COSTS	$18,608.00
2003 COSTS	$31,457.00
2004 COSTS	$13,556.00
6 YEAR AVERAGE COSTS:	**$20,262.17**
3 YEAR AVERAGE COSTS:	**$21,207.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,262.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,761.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,211.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	13.54
2005 MILEAGE:	13.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$16,284.58
2005 ADJUSTED BASE:	$16,284.58
MINIMUM 2006 AIDS:	$15,470.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,207.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,025.95
REDUCTION DUE TO CAP:	$7,185.53

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$25,211.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,185.53)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,025.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21012**

NAME: CRANDON

2006 MILEAGE: 30.89

2005 MILEAGE: 30.89

2005 AIDS: $56,374.25

6 YEAR COSTS:

1999 COSTS	$172,853.00
2000 COSTS	$119,038.00
2001 COSTS	$100,158.00
2002 COSTS	$105,507.00
2003 COSTS	$132,881.00
2004 COSTS	$330,261.00
6 YEAR AVERAGE COSTS:	**$160,116.33**
3 YEAR AVERAGE COSTS:	**$189,549.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,116.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,726.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,517.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.89
2005 MILEAGE:	30.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,374.25
2005 ADJUSTED BASE:	$56,374.25
MINIMUM 2006 AIDS:	$53,555.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,549.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,117.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,517.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,517.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21014**

NAME: FREEDOM

2006 MILEAGE: 40.27

2005 MILEAGE: 40.27

2005 AIDS: $73,492.75

6 YEAR COSTS:

1999 COSTS	$190,753.00
2000 COSTS	$138,813.00
2001 COSTS	$166,808.00
2002 COSTS	$193,602.00
2003 COSTS	$165,171.00
2004 COSTS	$219,408.00
6 YEAR AVERAGE COSTS:	**$179,092.50**
3 YEAR AVERAGE COSTS:	**$192,727.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,092.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,249.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,982.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.27
2005 MILEAGE:	40.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,492.75
2005 ADJUSTED BASE:	$73,492.75
MINIMUM 2006 AIDS:	$69,818.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,727.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,817.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,982.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,982.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21016**

NAME: HILES

2006 MILEAGE: 101.32

2005 MILEAGE: 101.32

2005 AIDS: $184,909.00

6 YEAR COSTS:

1999 COSTS	$476,334.00
2000 COSTS	$319,388.00
2001 COSTS	$244,538.00
2002 COSTS	$320,466.00
2003 COSTS	$341,971.00
2004 COSTS	$168,887.00
6 YEAR AVERAGE COSTS:	**$311,930.67**
3 YEAR AVERAGE COSTS:	**$277,108.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,930.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,910.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	101.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$188,657.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	101.32
2005 MILEAGE:	101.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$184,909.00
2005 ADJUSTED BASE:	$184,909.00
MINIMUM 2006 AIDS:	$175,663.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,108.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,541.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$188,657.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$188,657.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21018**

NAME: LAONA

2006 MILEAGE: 64.97

2005 MILEAGE: 64.97

2005 AIDS: $118,570.25

6 YEAR COSTS:

1999 COSTS	$175,648.00
2000 COSTS	$220,677.00
2001 COSTS	$256,366.00
2002 COSTS	$145,620.00
2003 COSTS	$357,687.00
2004 COSTS	$336,419.00
6 YEAR AVERAGE COSTS:	**$248,736.17**
3 YEAR AVERAGE COSTS:	**$279,908.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,736.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,178.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$120,974.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.97
2005 MILEAGE:	64.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,570.25
2005 ADJUSTED BASE:	$118,570.25
MINIMUM 2006 AIDS:	$112,641.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,908.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,922.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,974.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,974.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21020**

NAME: LINCOLN

2006 MILEAGE: 79.00

2005 MILEAGE: 79.00

2005 AIDS: $144,175.00

6 YEAR COSTS:

1999 COSTS	$229,860.00
2000 COSTS	$151,523.00
2001 COSTS	$268,132.00
2002 COSTS	$195,831.00
2003 COSTS	$138,045.00
2004 COSTS	$199,093.00
6 YEAR AVERAGE COSTS:	**$197,080.67**
3 YEAR AVERAGE COSTS:	**$177,656.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,080.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,588.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$147,098.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	79.00
2005 MILEAGE:	79.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$144,175.00
2005 ADJUSTED BASE:	$144,175.00
MINIMUM 2006 AIDS:	$136,966.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,656.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,007.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,098.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,098.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21022**

NAME: NASHVILLE

2006 MILEAGE: 68.31

2005 MILEAGE: 68.31

2005 AIDS: $124,665.75

6 YEAR COSTS:

1999 COSTS	$194,071.00
2000 COSTS	$201,514.00
2001 COSTS	$250,943.00
2002 COSTS	$219,406.00
2003 COSTS	$175,626.00
2004 COSTS	$327,220.00
6 YEAR AVERAGE COSTS:	**$228,130.00**
3 YEAR AVERAGE COSTS:	**$240,750.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,130.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,352.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$127,193.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	68.31
2005 MILEAGE:	68.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$124,665.75
2005 ADJUSTED BASE:	$124,665.75
MINIMUM 2006 AIDS:	$118,432.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,750.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,638.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,193.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,193.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21024**

NAME: POPPLE RIVER

2006 MILEAGE: 27.74

2005 MILEAGE: 27.74

2005 AIDS: $43,613.22

6 YEAR COSTS:

1999 COSTS	$44,700.00
2000 COSTS	$48,500.00
2001 COSTS	$49,882.00
2002 COSTS	$82,743.00
2003 COSTS	$21,304.00
2004 COSTS	$72,592.00
6 YEAR AVERAGE COSTS:	**$53,286.83**
3 YEAR AVERAGE COSTS:	**$58,879.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,286.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,892.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,651.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.74
2005 MILEAGE:	27.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$43,613.22
2005 ADJUSTED BASE:	$43,613.22
MINIMUM 2006 AIDS:	$41,432.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,879.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,047.72
REDUCTION DUE TO CAP:	$1,604.16

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,651.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,604.16)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,047.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21026**

NAME: ROSS

2006 MILEAGE: 16.64

2005 MILEAGE: 16.75

2005 AIDS: $30,568.75

6 YEAR COSTS:

1999 COSTS	$33,156.00
2000 COSTS	$9,252.00
2001 COSTS	$52,674.00
2002 COSTS	$39,962.00
2003 COSTS	$80,756.00
2004 COSTS	$31,999.00
6 YEAR AVERAGE COSTS:	**$41,299.83**
3 YEAR AVERAGE COSTS:	**$50,905.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,299.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,667.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$30,983.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	16.64
2005 MILEAGE:	16.75
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.6567%
2005 AIDS:	$30,568.75
2005 ADJUSTED BASE:	$30,368.01
MINIMUM 2006 AIDS:	$28,849.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$50,905.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$43,269.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,983.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,983.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21028**

NAME: WABENO

2006 MILEAGE: 72.97

2005 MILEAGE: 72.97

2005 AIDS: $133,170.25

6 YEAR COSTS:

1999 COSTS	$283,779.00
2000 COSTS	$342,607.00
2001 COSTS	$245,316.00
2002 COSTS	$269,665.00
2003 COSTS	$309,089.00
2004 COSTS	$217,963.00
6 YEAR AVERAGE COSTS:	**$278,069.83**
3 YEAR AVERAGE COSTS:	**$265,572.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,069.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,624.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	72.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$135,870.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	72.97
2005 MILEAGE:	72.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$133,170.25
2005 ADJUSTED BASE:	$133,170.25
MINIMUM 2006 AIDS:	$126,511.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,572.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,736.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,870.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,870.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **21211**

NAME: CRANDON

2006 MILEAGE: 25.34

2005 MILEAGE: 25.34

2005 AIDS: $101,579.19

6 YEAR COSTS:

1999 COSTS	$378,912.00
2000 COSTS	$377,041.00
2001 COSTS	$384,180.00
2002 COSTS	$1,056,025.00
2003 COSTS	$695,774.00
2004 COSTS	$485,495.00
6 YEAR AVERAGE COSTS:	**$562,904.50**
3 YEAR AVERAGE COSTS:	**$745,764.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$562,904.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$104,504.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,183.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$101,579.19
MINIMUM 2006 AIDS:	$96,500.23
MAXIMUM 2006 AIDS:	$116,816.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$745,764.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$633,899.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$104,504.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,504.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22000**

NAME: GRANT

2006 MILEAGE: 310.61

2005 MILEAGE: 309.91

2005 AIDS: $1,121,039.7

6 YEAR COSTS:

1999 COSTS	$4,314,553.00
2000 COSTS	$4,764,666.00
2001 COSTS	$4,679,331.00
2002 COSTS	$4,933,319.00
2003 COSTS	$5,109,624.00
2004 COSTS	$7,098,487.00
6 YEAR AVERAGE COSTS:	**$5,149,996.67**
3 YEAR AVERAGE COSTS:	**$5,713,810.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,149,996.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,180,314.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,121,039.71
MINIMUM 2006 AIDS:	$1,098,618.92
MAXIMUM 2006 AIDS:	$1,289,195.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,713,810.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,180,314.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,180,314.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22002**

NAME: BEETOWN

2006 MILEAGE: 58.81

2005 MILEAGE: 58.81

2005 AIDS: $107,328.25

6 YEAR COSTS:

1999 COSTS	$220,676.00
2000 COSTS	$294,003.00
2001 COSTS	$236,825.00
2002 COSTS	$335,665.00
2003 COSTS	$276,294.00
2004 COSTS	$206,337.00
6 YEAR AVERAGE COSTS:	**$261,633.33**
3 YEAR AVERAGE COSTS:	**$272,765.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,633.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,572.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$109,504.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.81
2005 MILEAGE:	58.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$107,328.25
2005 ADJUSTED BASE:	$107,328.25
MINIMUM 2006 AIDS:	$101,961.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,765.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,850.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,504.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,504.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22004**

NAME: BLOOMINGTON

2006 MILEAGE: 43.32

2005 MILEAGE: 43.32

2005 AIDS: $79,059.00

6 YEAR COSTS:

1999 COSTS	$256,797.00
2000 COSTS	$148,497.00
2001 COSTS	$184,271.00
2002 COSTS	$233,367.00
2003 COSTS	$267,822.00
2004 COSTS	$275,611.00
6 YEAR AVERAGE COSTS:	**$227,727.50**
3 YEAR AVERAGE COSTS:	**$258,933.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$227,727.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,278.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,661.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.32
2005 MILEAGE:	43.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,059.00
2005 ADJUSTED BASE:	$79,059.00
MINIMUM 2006 AIDS:	$75,106.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,933.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,093.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,661.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,661.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22006**

NAME: BOSCOBEL

2006 MILEAGE: 6.03

2005 MILEAGE: 6.10

2005 AIDS: $11,132.50

6 YEAR COSTS:

1999 COSTS	$31,645.00
2000 COSTS	$34,067.00
2001 COSTS	$14,056.00
2002 COSTS	$27,782.00
2003 COSTS	$21,743.00
2004 COSTS	$8,714.00
6 YEAR AVERAGE COSTS:	**$23,001.17**
3 YEAR AVERAGE COSTS:	**$19,413.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,001.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,270.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,227.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	6.03
2005 MILEAGE:	6.10
MILEAGE CHANGE:	-0.07
% CHANGE:	-1.1475%
2005 AIDS:	$11,132.50
2005 ADJUSTED BASE:	$11,004.75
MINIMUM 2006 AIDS:	$10,454.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,413.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,501.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$11,227.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,227.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22008**

NAME: CASSVILLE

2006 MILEAGE: 26.80

2005 MILEAGE: 26.80

2005 AIDS: $48,910.00

6 YEAR COSTS:

1999 COSTS	$78,134.00
2000 COSTS	$90,332.00
2001 COSTS	$148,131.00
2002 COSTS	$140,612.00
2003 COSTS	$209,355.00
2004 COSTS	$111,033.00
6 YEAR AVERAGE COSTS:	**$129,599.50**
3 YEAR AVERAGE COSTS:	**$153,666.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,599.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,060.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,901.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.80
2005 MILEAGE:	26.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$48,910.00
2005 ADJUSTED BASE:	$48,910.00
MINIMUM 2006 AIDS:	$46,464.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,666.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,616.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,901.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,901.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22010**

NAME: CASTLE ROCK

2006 MILEAGE: 30.44

2005 MILEAGE: 30.44

2005 AIDS: $55,553.00

6 YEAR COSTS:

1999 COSTS	$125,749.00
2000 COSTS	$99,994.00
2001 COSTS	$99,851.00
2002 COSTS	$77,869.00
2003 COSTS	$64,808.00
2004 COSTS	$85,234.00
6 YEAR AVERAGE COSTS:	**$92,250.83**
3 YEAR AVERAGE COSTS:	**$75,970.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,250.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,126.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,679.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.44
2005 MILEAGE:	30.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$55,553.00
2005 ADJUSTED BASE:	$55,553.00
MINIMUM 2006 AIDS:	$52,775.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,970.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,574.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,679.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,679.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22012**

NAME: CLIFTON

2006 MILEAGE: 46.55

2005 MILEAGE: 46.55

2005 AIDS: $84,953.75

6 YEAR COSTS:

1999 COSTS	$143,743.00
2000 COSTS	$165,250.00
2001 COSTS	$189,717.00
2002 COSTS	$445,368.00
2003 COSTS	$99,564.00
2004 COSTS	$185,102.00
6 YEAR AVERAGE COSTS:	**$204,790.67**
3 YEAR AVERAGE COSTS:	**$243,344.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,790.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,019.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,676.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.55
2005 MILEAGE:	46.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,953.75
2005 ADJUSTED BASE:	$84,953.75
MINIMUM 2006 AIDS:	$80,706.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,344.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,842.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,676.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,676.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22014**

NAME: ELLENBORO

2006 MILEAGE: 46.46

2005 MILEAGE: 46.46

2005 AIDS: $84,789.50

6 YEAR COSTS:

1999 COSTS	$430,419.00
2000 COSTS	$321,864.00
2001 COSTS	$190,780.00
2002 COSTS	$146,108.00
2003 COSTS	$180,077.00
2004 COSTS	$120,627.00
6 YEAR AVERAGE COSTS:	**$231,645.83**
3 YEAR AVERAGE COSTS:	**$148,937.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,645.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,005.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,508.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.46
2005 MILEAGE:	46.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,789.50
2005 ADJUSTED BASE:	$84,789.50
MINIMUM 2006 AIDS:	$80,550.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,937.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,596.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,508.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,508.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22016**

NAME: FENNIMORE

2006 MILEAGE: 36.61

2005 MILEAGE: 36.61

2005 AIDS: $66,813.25

6 YEAR COSTS:

1999 COSTS	$113,250.00
2000 COSTS	$117,430.00
2001 COSTS	$136,208.00
2002 COSTS	$138,577.00
2003 COSTS	$115,373.00
2004 COSTS	$203,205.00
6 YEAR AVERAGE COSTS:	**$137,340.50**
3 YEAR AVERAGE COSTS:	**$152,385.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,340.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,497.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,167.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.61
2005 MILEAGE:	36.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,813.25
2005 ADJUSTED BASE:	$66,813.25
MINIMUM 2006 AIDS:	$63,472.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,385.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,527.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,167.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,167.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22018**

NAME: GLEN HAVEN

2006 MILEAGE: 50.67

2005 MILEAGE: 50.67

2005 AIDS: $92,472.75

6 YEAR COSTS:

1999 COSTS	$195,287.00
2000 COSTS	$493,936.00
2001 COSTS	$248,665.00
2002 COSTS	$234,870.00
2003 COSTS	$215,939.00
2004 COSTS	$201,160.00
6 YEAR AVERAGE COSTS:	**$264,976.17**
3 YEAR AVERAGE COSTS:	**$217,323.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$264,976.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,193.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,347.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.67
2005 MILEAGE:	50.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,472.75
2005 ADJUSTED BASE:	$92,472.75
MINIMUM 2006 AIDS:	$87,849.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,323.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,724.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,347.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,347.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22020**

NAME: HARRISON

2006 MILEAGE: 46.85

2005 MILEAGE: 46.85

2005 AIDS: $85,501.25

6 YEAR COSTS:

1999 COSTS	$148,413.00
2000 COSTS	$279,625.00
2001 COSTS	$235,937.00
2002 COSTS	$186,731.00
2003 COSTS	$267,767.00
2004 COSTS	$45,861.00
6 YEAR AVERAGE COSTS:	**$194,055.67**
3 YEAR AVERAGE COSTS:	**$166,786.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,055.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,026.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,234.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.85
2005 MILEAGE:	46.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,501.25
2005 ADJUSTED BASE:	$85,501.25
MINIMUM 2006 AIDS:	$81,226.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,786.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,768.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,234.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,234.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22022**

NAME: HAZEL GREEN

2006 MILEAGE: 46.11

2005 MILEAGE: 46.11

2005 AIDS: $84,150.75

6 YEAR COSTS:

1999 COSTS	$259,087.00
2000 COSTS	$96,919.00
2001 COSTS	$182,552.00
2002 COSTS	$95,097.00
2003 COSTS	$145,285.00
2004 COSTS	$144,355.00
6 YEAR AVERAGE COSTS:	**$153,882.50**
3 YEAR AVERAGE COSTS:	**$128,245.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,882.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,568.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,856.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.11
2005 MILEAGE:	46.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,150.75
2005 ADJUSTED BASE:	$84,150.75
MINIMUM 2006 AIDS:	$79,943.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,245.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,008.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,856.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,856.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22024**

NAME: HICKORY GROVE

2006 MILEAGE: 48.19

2005 MILEAGE: 48.19

2005 AIDS: $87,946.75

6 YEAR COSTS:

1999 COSTS	$216,855.00
2000 COSTS	$179,073.00
2001 COSTS	$177,883.00
2002 COSTS	$156,466.00
2003 COSTS	$237,336.00
2004 COSTS	$174,537.00
6 YEAR AVERAGE COSTS:	**$190,358.33**
3 YEAR AVERAGE COSTS:	**$189,446.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,358.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,340.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,729.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.19
2005 MILEAGE:	48.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,946.75
2005 ADJUSTED BASE:	$87,946.75
MINIMUM 2006 AIDS:	$83,549.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,446.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,029.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,729.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,729.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22026**

NAME: JAMESTOWN

2006 MILEAGE: 52.92

2005 MILEAGE: 52.76

2005 AIDS: $96,287.00

6 YEAR COSTS:

1999 COSTS	$167,039.00
2000 COSTS	$282,601.00
2001 COSTS	$283,676.00
2002 COSTS	$147,260.00
2003 COSTS	$168,085.00
2004 COSTS	$158,209.00
6 YEAR AVERAGE COSTS:	**$201,145.00**
3 YEAR AVERAGE COSTS:	**$157,851.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,145.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,343.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,537.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.92
2005 MILEAGE:	52.76
MILEAGE CHANGE:	0.16
% CHANGE:	0.3033%
2005 AIDS:	$96,287.00
2005 ADJUSTED BASE:	$96,579.04
MINIMUM 2006 AIDS:	$91,750.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,851.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,173.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,537.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,537.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22028**

NAME: LIBERTY

2006 MILEAGE: 50.02

2005 MILEAGE: 50.02

2005 AIDS: $91,286.50

6 YEAR COSTS:

1999 COSTS	$186,093.00
2000 COSTS	$251,817.00
2001 COSTS	$175,608.00
2002 COSTS	$182,442.00
2003 COSTS	$235,386.00
2004 COSTS	$258,726.00
6 YEAR AVERAGE COSTS:	**$215,012.00**
3 YEAR AVERAGE COSTS:	**$225,518.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,012.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,917.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,137.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.02
2005 MILEAGE:	50.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,286.50
2005 ADJUSTED BASE:	$91,286.50
MINIMUM 2006 AIDS:	$86,722.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,518.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,690.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,137.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,137.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22030**

NAME: LIMA

2006 MILEAGE: 50.39

2005 MILEAGE: 50.39

2005 AIDS: $91,961.75

6 YEAR COSTS:

1999 COSTS	$155,405.00
2000 COSTS	$204,542.00
2001 COSTS	$220,117.00
2002 COSTS	$253,154.00
2003 COSTS	$281,833.00
2004 COSTS	$199,347.00
6 YEAR AVERAGE COSTS:	**$219,066.33**
3 YEAR AVERAGE COSTS:	**$244,778.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,066.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,670.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,826.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.39
2005 MILEAGE:	50.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,961.75
2005 ADJUSTED BASE:	$91,961.75
MINIMUM 2006 AIDS:	$87,363.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,778.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,061.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,826.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,826.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22032**

NAME: LITTLE GRANT

2006 MILEAGE: 42.97

2005 MILEAGE: 42.97

2005 AIDS: $78,420.25

6 YEAR COSTS:

1999 COSTS	$71,842.00
2000 COSTS	$274,990.00
2001 COSTS	$217,287.00
2002 COSTS	$229,732.00
2003 COSTS	$347,945.00
2004 COSTS	$383,681.00
6 YEAR AVERAGE COSTS:	**$254,246.17**
3 YEAR AVERAGE COSTS:	**$320,452.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$254,246.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,201.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,010.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.97
2005 MILEAGE:	42.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,420.25
2005 ADJUSTED BASE:	$78,420.25
MINIMUM 2006 AIDS:	$74,499.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$320,452.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$272,384.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,010.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,010.14**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22034**

NAME: MARION

2006 MILEAGE: 39.55

2005 MILEAGE: 39.55

2005 AIDS: $72,178.75

6 YEAR COSTS:

1999 COSTS	$137,551.00
2000 COSTS	$195,992.00
2001 COSTS	$92,848.00
2002 COSTS	$96,724.00
2003 COSTS	$236,682.00
2004 COSTS	$135,766.00
6 YEAR AVERAGE COSTS:	**$149,260.50**
3 YEAR AVERAGE COSTS:	**$156,390.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,260.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,710.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,642.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.55
2005 MILEAGE:	39.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,178.75
2005 ADJUSTED BASE:	$72,178.75
MINIMUM 2006 AIDS:	$68,569.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,390.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,932.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,642.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,642.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22036**

NAME: MILLVILLE

2006 MILEAGE: 17.41

2005 MILEAGE: 17.41

2005 AIDS: $31,773.25

6 YEAR COSTS:

1999 COSTS	$34,177.00
2000 COSTS	$60,879.00
2001 COSTS	$61,670.00
2002 COSTS	$80,876.00
2003 COSTS	$55,043.00
2004 COSTS	$123,330.00
6 YEAR AVERAGE COSTS:	**$69,329.17**
3 YEAR AVERAGE COSTS:	**$86,416.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,329.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,871.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$32,417.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	17.41
2005 MILEAGE:	17.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$31,773.25
2005 ADJUSTED BASE:	$31,773.25
MINIMUM 2006 AIDS:	$30,184.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,416.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,453.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,417.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,417.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22038**

NAME: MOUNT HOPE

2006 MILEAGE: 31.79

2005 MILEAGE: 31.79

2005 AIDS: $58,016.75

6 YEAR COSTS:

1999 COSTS	$90,099.00
2000 COSTS	$100,118.00
2001 COSTS	$184,292.00
2002 COSTS	$95,333.00
2003 COSTS	$85,249.00
2004 COSTS	$83,796.00
6 YEAR AVERAGE COSTS:	**$106,481.17**
3 YEAR AVERAGE COSTS:	**$88,126.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,481.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,768.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,192.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.79
2005 MILEAGE:	31.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,016.75
2005 ADJUSTED BASE:	$58,016.75
MINIMUM 2006 AIDS:	$55,115.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,126.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,907.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,192.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,192.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22040**

NAME: MOUNT IDA

2006 MILEAGE: 49.16

2005 MILEAGE: 49.16

2005 AIDS: $89,717.00

6 YEAR COSTS:

1999 COSTS	$130,837.00
2000 COSTS	$230,579.00
2001 COSTS	$193,204.00
2002 COSTS	$98,418.00
2003 COSTS	$91,390.00
2004 COSTS	$150,824.00
6 YEAR AVERAGE COSTS:	**$149,208.67**
3 YEAR AVERAGE COSTS:	**$113,544.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,208.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,701.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,535.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.16
2005 MILEAGE:	49.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,717.00
2005 ADJUSTED BASE:	$89,717.00
MINIMUM 2006 AIDS:	$85,231.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,544.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,512.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,535.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,535.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22042**

NAME: MUSCODA

2006 MILEAGE: 33.27

2005 MILEAGE: 32.01

2005 AIDS: $52,576.43

6 YEAR COSTS:

1999 COSTS	$85,273.00
2000 COSTS	$89,435.00
2001 COSTS	$110,748.00
2002 COSTS	$87,260.00
2003 COSTS	$62,650.00
2004 COSTS	$78,300.00
6 YEAR AVERAGE COSTS:	**$85,611.00**
3 YEAR AVERAGE COSTS:	**$76,070.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,611.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,893.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,948.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.27
2005 MILEAGE:	32.01
MILEAGE CHANGE:	1.26
% CHANGE:	3.9363%
2005 AIDS:	$52,576.43
2005 ADJUSTED BASE:	$54,646.00
MINIMUM 2006 AIDS:	$51,913.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,070.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,659.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,948.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,948.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22044**

NAME: NORTH LANCASTER

2006 MILEAGE: 42.95

2005 MILEAGE: 42.95

2005 AIDS: $78,383.75

6 YEAR COSTS:

1999 COSTS	$134,667.00
2000 COSTS	$220,160.00
2001 COSTS	$167,419.00
2002 COSTS	$278,874.00
2003 COSTS	$229,093.00
2004 COSTS	$185,054.00
6 YEAR AVERAGE COSTS:	**$202,544.50**
3 YEAR AVERAGE COSTS:	**$231,007.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,544.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,602.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,972.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.95
2005 MILEAGE:	42.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,383.75
2005 ADJUSTED BASE:	$78,383.75
MINIMUM 2006 AIDS:	$74,464.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,007.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,355.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,972.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,972.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22046**

NAME: PARIS

2006 MILEAGE: 41.41

2005 MILEAGE: 41.46

2005 AIDS: $75,664.50

6 YEAR COSTS:

1999 COSTS	$141,627.00
2000 COSTS	$136,442.00
2001 COSTS	$290,808.00
2002 COSTS	$95,376.00
2003 COSTS	$158,258.00
2004 COSTS	$213,696.00
6 YEAR AVERAGE COSTS:	**$172,701.17**
3 YEAR AVERAGE COSTS:	**$155,776.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,701.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,062.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,105.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.41
2005 MILEAGE:	41.46
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.1206%
2005 AIDS:	$75,664.50
2005 ADJUSTED BASE:	$75,573.25
MINIMUM 2006 AIDS:	$71,794.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,776.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,410.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,105.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,105.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22048**

NAME: PATCH GROVE

2006 MILEAGE: 39.04

2005 MILEAGE: 39.04

2005 AIDS: $71,248.00

6 YEAR COSTS:

1999 COSTS	$174,532.00
2000 COSTS	$187,140.00
2001 COSTS	$142,635.00
2002 COSTS	$200,250.00
2003 COSTS	$151,075.00
2004 COSTS	$138,443.00
6 YEAR AVERAGE COSTS:	**$165,679.17**
3 YEAR AVERAGE COSTS:	**$163,256.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,679.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,758.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,692.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.04
2005 MILEAGE:	39.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,248.00
2005 ADJUSTED BASE:	$71,248.00
MINIMUM 2006 AIDS:	$67,685.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,256.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,767.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,692.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,692.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22050**

NAME: PLATTEVILLE

2006 MILEAGE: 40.39

2005 MILEAGE: 39.84

2005 AIDS: $72,708.00

6 YEAR COSTS:

1999 COSTS	$147,495.00
2000 COSTS	$102,523.00
2001 COSTS	$136,239.00
2002 COSTS	$129,080.00
2003 COSTS	$197,110.00
2004 COSTS	$125,780.00
6 YEAR AVERAGE COSTS:	**$139,704.50**
3 YEAR AVERAGE COSTS:	**$150,656.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,704.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,936.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,206.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.39
2005 MILEAGE:	39.84
MILEAGE CHANGE:	0.55
% CHANGE:	1.3805%
2005 AIDS:	$72,708.00
2005 ADJUSTED BASE:	$73,711.73
MINIMUM 2006 AIDS:	$70,026.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,656.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,058.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,206.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,206.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22052**

NAME: POTOSI

2006 MILEAGE: 65.01

2005 MILEAGE: 65.01

2005 AIDS: $118,643.25

6 YEAR COSTS:

1999 COSTS	$259,964.00
2000 COSTS	$326,983.00
2001 COSTS	$401,220.00
2002 COSTS	$271,966.00
2003 COSTS	$505,631.00
2004 COSTS	$519,157.00
6 YEAR AVERAGE COSTS:	**$380,820.17**
3 YEAR AVERAGE COSTS:	**$432,251.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$380,820.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,700.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,048.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.01
2005 MILEAGE:	65.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,643.25
2005 ADJUSTED BASE:	$118,643.25
MINIMUM 2006 AIDS:	$112,711.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$432,251.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$367,413.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,048.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,048.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22054**

NAME: SMELSER

2006 MILEAGE: 51.47

2005 MILEAGE: 51.47

2005 AIDS: $93,932.75

6 YEAR COSTS:

1999 COSTS	$137,914.00
2000 COSTS	$245,377.00
2001 COSTS	$160,270.00
2002 COSTS	$147,023.00
2003 COSTS	$210,904.00
2004 COSTS	$124,401.00
6 YEAR AVERAGE COSTS:	**$170,981.50**
3 YEAR AVERAGE COSTS:	**$160,776.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,981.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,743.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,837.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.47
2005 MILEAGE:	51.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,932.75
2005 ADJUSTED BASE:	$93,932.75
MINIMUM 2006 AIDS:	$89,236.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,776.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,659.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,837.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,837.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22056**

NAME: SOUTH LANCASTER

2006 MILEAGE: 44.13

2005 MILEAGE: 44.13

2005 AIDS: $80,537.25

6 YEAR COSTS:

1999 COSTS	$140,048.00
2000 COSTS	$188,874.00
2001 COSTS	$142,663.00
2002 COSTS	$158,270.00
2003 COSTS	$207,619.00
2004 COSTS	$184,742.00
6 YEAR AVERAGE COSTS:	**$170,369.33**
3 YEAR AVERAGE COSTS:	**$183,543.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,369.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,629.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,170.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.13
2005 MILEAGE:	44.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,537.25
2005 ADJUSTED BASE:	$80,537.25
MINIMUM 2006 AIDS:	$76,510.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,543.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,012.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,170.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,170.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22058**

NAME: WATERLOO

2006 MILEAGE: 41.60

2005 MILEAGE: 41.60

2005 AIDS: $75,920.00

6 YEAR COSTS:

1999 COSTS	$145,584.00
2000 COSTS	$146,318.00
2001 COSTS	$249,541.00
2002 COSTS	$197,424.00
2003 COSTS	$267,661.00
2004 COSTS	$278,344.00
6 YEAR AVERAGE COSTS:	**$214,145.33**
3 YEAR AVERAGE COSTS:	**$247,809.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,145.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,756.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,459.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.60
2005 MILEAGE:	41.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,920.00
2005 ADJUSTED BASE:	$75,920.00
MINIMUM 2006 AIDS:	$72,124.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,809.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,638.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,459.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,459.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22060**

NAME: WATTERSTOWN

2006 MILEAGE: 22.99

2005 MILEAGE: 22.99

2005 AIDS: $41,956.75

6 YEAR COSTS:

1999 COSTS	$58,787.00
2000 COSTS	$77,414.00
2001 COSTS	$115,228.00
2002 COSTS	$38,129.00
2003 COSTS	$54,407.00
2004 COSTS	$74,754.00
6 YEAR AVERAGE COSTS:	**$69,786.50**
3 YEAR AVERAGE COSTS:	**$55,763.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,786.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,956.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,807.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.99
2005 MILEAGE:	22.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$41,956.75
2005 ADJUSTED BASE:	$41,956.75
MINIMUM 2006 AIDS:	$39,858.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$55,763.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$47,398.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,807.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,807.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22062**

NAME: WINGVILLE

2006 MILEAGE: 41.70

2005 MILEAGE: 41.70

2005 AIDS: $76,102.50

6 YEAR COSTS:

1999 COSTS	$204,214.00
2000 COSTS	$165,822.00
2001 COSTS	$174,469.00
2002 COSTS	$295,879.00
2003 COSTS	$216,432.00
2004 COSTS	$267,148.00
6 YEAR AVERAGE COSTS:	**$220,660.67**
3 YEAR AVERAGE COSTS:	**$259,819.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,660.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,966.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,645.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.70
2005 MILEAGE:	41.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,102.50
2005 ADJUSTED BASE:	$76,102.50
MINIMUM 2006 AIDS:	$72,297.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,819.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,846.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,645.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,645.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22064**

NAME: WOODMAN

2006 MILEAGE: 22.06

2005 MILEAGE: 22.06

2005 AIDS: $37,344.47

6 YEAR COSTS:

1999 COSTS	$147,698.00
2000 COSTS	$17,641.00
2001 COSTS	$55,228.00
2002 COSTS	$35,846.00
2003 COSTS	$40,730.00
2004 COSTS	$194,225.00
6 YEAR AVERAGE COSTS:	**$81,894.67**
3 YEAR AVERAGE COSTS:	**$90,267.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,894.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,203.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,075.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.06
2005 MILEAGE:	22.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$37,344.47
2005 ADJUSTED BASE:	$37,344.47
MINIMUM 2006 AIDS:	$35,477.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,267.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,726.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,075.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,075.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22066**

NAME: WYALUSING

2006 MILEAGE: 29.59

2005 MILEAGE: 29.59

2005 AIDS: $54,001.75

6 YEAR COSTS:

1999 COSTS	$73,090.00
2000 COSTS	$117,561.00
2001 COSTS	$92,919.00
2002 COSTS	$111,498.00
2003 COSTS	$121,387.00
2004 COSTS	$90,459.00
6 YEAR AVERAGE COSTS:	**$101,152.33**
3 YEAR AVERAGE COSTS:	**$107,781.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,152.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,779.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,096.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.59
2005 MILEAGE:	29.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$54,001.75
2005 ADJUSTED BASE:	$54,001.75
MINIMUM 2006 AIDS:	$51,301.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,781.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,614.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,096.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,096.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22106**

NAME: BAGLEY

2006 MILEAGE: 5.29

2005 MILEAGE: 5.29

2005 AIDS: $14,997.66

6 YEAR COSTS:

1999 COSTS	$61,853.00
2000 COSTS	$69,832.00
2001 COSTS	$45,317.00
2002 COSTS	$455,473.00
2003 COSTS	$106,800.00
2004 COSTS	$51,036.00
6 YEAR AVERAGE COSTS:	**$131,718.50**
3 YEAR AVERAGE COSTS:	**$204,436.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,718.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,453.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,849.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,997.66
MINIMUM 2006 AIDS:	$14,247.78
MAXIMUM 2006 AIDS:	$17,247.31
CUSHION ADJUSTMENT:	($7,206.61)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,436.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,770.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,453.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($7,206.61)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,247.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22107**

NAME: BLOOMINGTON

2006 MILEAGE: 6.51

2005 MILEAGE: 6.51

2005 AIDS: $54,873.58

6 YEAR COSTS:

1999 COSTS	$320,291.00
2000 COSTS	$183,935.00
2001 COSTS	$119,880.00
2002 COSTS	$238,885.00
2003 COSTS	$194,662.00
2004 COSTS	$122,494.00
6 YEAR AVERAGE COSTS:	**$196,691.17**
3 YEAR AVERAGE COSTS:	**$185,347.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,691.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,516.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,121.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$54,873.58
MINIMUM 2006 AIDS:	$52,129.90
MAXIMUM 2006 AIDS:	$63,104.62
CUSHION ADJUSTMENT:	$15,613.62

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,347.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,544.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,516.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,613.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,129.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22108**

NAME: BLUE RIVER

2006 MILEAGE: 4.95

2005 MILEAGE: 4.95

2005 AIDS: $16,791.95

6 YEAR COSTS:

1999 COSTS	$52,376.00
2000 COSTS	$62,172.00
2001 COSTS	$132,257.00
2002 COSTS	$107,044.00
2003 COSTS	$86,218.00
2004 COSTS	$97,047.00
6 YEAR AVERAGE COSTS:	**$89,519.00**
3 YEAR AVERAGE COSTS:	**$96,769.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,519.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,619.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,216.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,791.95
MINIMUM 2006 AIDS:	$15,952.35
MAXIMUM 2006 AIDS:	$19,310.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,769.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,254.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,619.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,619.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22111**

NAME: CASSVILLE

2006 MILEAGE: 7.84

2005 MILEAGE: 7.84

2005 AIDS: $63,538.53

6 YEAR COSTS:

1999 COSTS	$213,917.00
2000 COSTS	$352,362.00
2001 COSTS	$132,689.00
2002 COSTS	$587,531.00
2003 COSTS	$502,102.00
2004 COSTS	$236,262.00
6 YEAR AVERAGE COSTS:	**$337,477.17**
3 YEAR AVERAGE COSTS:	**$441,965.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$337,477.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,653.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,598.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$63,538.53
MINIMUM 2006 AIDS:	$60,361.60
MAXIMUM 2006 AIDS:	$73,069.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$441,965.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$375,670.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,653.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,653.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22116**

NAME: DICKEYVILLE

2006 MILEAGE: 5.42

2005 MILEAGE: 5.36

2005 AIDS: $55,127.39

6 YEAR COSTS:

1999 COSTS	$264,287.00
2000 COSTS	$589,794.00
2001 COSTS	$171,365.00
2002 COSTS	$189,828.00
2003 COSTS	$326,923.00
2004 COSTS	$218,764.00
6 YEAR AVERAGE COSTS:	**$293,493.50**
3 YEAR AVERAGE COSTS:	**$245,171.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,493.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,487.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,092.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$55,127.39
MINIMUM 2006 AIDS:	$52,371.02
MAXIMUM 2006 AIDS:	$63,396.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,171.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,395.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$54,487.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,487.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22136**

NAME: HAZEL GREEN

2006 MILEAGE: 6.95

2005 MILEAGE: 6.95

2005 AIDS: $73,126.50

6 YEAR COSTS:

1999 COSTS	$308,538.00
2000 COSTS	$414,558.00
2001 COSTS	$335,575.00
2002 COSTS	$263,376.00
2003 COSTS	$304,586.00
2004 COSTS	$255,739.00
6 YEAR AVERAGE COSTS:	**$313,728.67**
3 YEAR AVERAGE COSTS:	**$274,567.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$313,728.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,244.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,940.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$73,126.50
MINIMUM 2006 AIDS:	$69,470.18
MAXIMUM 2006 AIDS:	$84,095.48
CUSHION ADJUSTMENT:	$11,225.55

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,567.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,381.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$58,244.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,225.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,470.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22147**

NAME: LIVINGSTON

2006 MILEAGE: 6.11

2005 MILEAGE: 6.11

2005 AIDS: $35,104.18

6 YEAR COSTS:

1999 COSTS	$191,743.00
2000 COSTS	$225,896.00
2001 COSTS	$175,230.00
2002 COSTS	$133,027.00
2003 COSTS	$120,387.00
2004 COSTS	$127,801.00
6 YEAR AVERAGE COSTS:	**$162,347.33**
3 YEAR AVERAGE COSTS:	**$127,071.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,347.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,140.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,376.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$35,104.18
MINIMUM 2006 AIDS:	$33,348.97
MAXIMUM 2006 AIDS:	$40,369.81
CUSHION ADJUSTMENT:	$3,208.73

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,071.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,010.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,140.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,208.73
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,348.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22151**

NAME: MONTFORT

2006 MILEAGE: 6.31

2005 MILEAGE: 6.31

2005 AIDS: $28,407.19

6 YEAR COSTS:

1999 COSTS	$206,542.00
2000 COSTS	$204,247.00
2001 COSTS	$147,806.00
2002 COSTS	$126,152.00
2003 COSTS	$100,732.00
2004 COSTS	$182,940.00
6 YEAR AVERAGE COSTS:	**$161,403.17**
3 YEAR AVERAGE COSTS:	**$136,608.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,403.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,964.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,749.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$28,407.19
MINIMUM 2006 AIDS:	$26,986.83
MAXIMUM 2006 AIDS:	$32,668.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,608.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,116.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$29,964.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,964.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22152**

NAME: MOUNT HOPE

2006 MILEAGE: 1.36

2005 MILEAGE: 1.36

2005 AIDS: $3,535.23

6 YEAR COSTS:

1999 COSTS	$6,658.00
2000 COSTS	$24,523.00
2001 COSTS	$8,066.00
2002 COSTS	$3,362.00
2003 COSTS	$6,754.00
2004 COSTS	$6,884.00
6 YEAR AVERAGE COSTS:	**$9,374.50**
3 YEAR AVERAGE COSTS:	**$5,666.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,374.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,740.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,532.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.36
2005 MILEAGE:	1.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$3,535.23
2005 ADJUSTED BASE:	$3,535.23
MINIMUM 2006 AIDS:	$3,358.47
CUSHION ADJUSTMENT:	$826.15

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,666.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,816.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,532.32
SOC/RPM CUSHION ADJUSTMENT:	$826.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,358.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22153**

NAME: MUSCODA

2006 MILEAGE: 16.54

2005 MILEAGE: 16.54

2005 AIDS: $80,377.67

6 YEAR COSTS:

1999 COSTS	$342,426.00
2000 COSTS	$448,968.00
2001 COSTS	$303,106.00
2002 COSTS	$601,247.00
2003 COSTS	$329,727.00
2004 COSTS	$541,723.00
6 YEAR AVERAGE COSTS:	**$427,866.17**
3 YEAR AVERAGE COSTS:	**$490,899.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$427,866.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,434.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$30,797.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$80,377.67
MINIMUM 2006 AIDS:	$76,358.79
MAXIMUM 2006 AIDS:	$92,434.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$490,899.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$417,264.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,434.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,434.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22171**

NAME: PATCH GROVE

2006 MILEAGE: 1.14

2005 MILEAGE: 1.14

2005 AIDS: $4,740.65

6 YEAR COSTS:

1999 COSTS	$22,468.00
2000 COSTS	$9,579.00
2001 COSTS	$7,952.00
2002 COSTS	$6,729.00
2003 COSTS	$7,937.00
2004 COSTS	$7,960.00
6 YEAR AVERAGE COSTS:	**$10,437.50**
3 YEAR AVERAGE COSTS:	**$7,542.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,437.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,937.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,122.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.14
2005 MILEAGE:	1.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$4,740.65
2005 ADJUSTED BASE:	$4,740.65
MINIMUM 2006 AIDS:	$4,503.62
CUSHION ADJUSTMENT:	$2,380.94

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,542.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,410.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,122.68
SOC/RPM CUSHION ADJUSTMENT:	$2,380.94
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,503.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22172**

NAME: POTOSI

2006 MILEAGE: 4.89

2005 MILEAGE: 4.89

2005 AIDS: $30,222.04

6 YEAR COSTS:

1999 COSTS	$74,808.00
2000 COSTS	$309,230.00
2001 COSTS	$277,146.00
2002 COSTS	$62,753.00
2003 COSTS	$94,795.00
2004 COSTS	$65,465.00
6 YEAR AVERAGE COSTS:	**$147,366.17**
3 YEAR AVERAGE COSTS:	**$74,337.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,366.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,358.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,105.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$30,222.04
MINIMUM 2006 AIDS:	$28,710.94
MAXIMUM 2006 AIDS:	$34,755.35
CUSHION ADJUSTMENT:	$1,351.99

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,337.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,187.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,358.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,351.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,710.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22186**

NAME: TENNYSON

2006 MILEAGE: 1.38

2005 MILEAGE: 1.38

2005 AIDS: $5,187.23

6 YEAR COSTS:

1999 COSTS	$28,071.00
2000 COSTS	$19,179.00
2001 COSTS	$27,835.00
2002 COSTS	$27,781.00
2003 COSTS	$23,059.00
2004 COSTS	$26,008.00
6 YEAR AVERAGE COSTS:	**$25,322.17**
3 YEAR AVERAGE COSTS:	**$25,616.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,322.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,701.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,569.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$5,187.23
MINIMUM 2006 AIDS:	$4,927.87
MAXIMUM 2006 AIDS:	$5,965.31
CUSHION ADJUSTMENT:	$226.74

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$25,616.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$21,773.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,701.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$226.74
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,927.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22191**

NAME: WOODMAN

2006 MILEAGE: 2.02

2005 MILEAGE: 2.02

2005 AIDS: $3,686.50

6 YEAR COSTS:

1999 COSTS	$6,012.00
2000 COSTS	$6,267.00
2001 COSTS	$6,323.00
2002 COSTS	$4,325.00
2003 COSTS	$3,755.00
2004 COSTS	$4,891.00
6 YEAR AVERAGE COSTS:	**$5,262.17**
3 YEAR AVERAGE COSTS:	**$4,323.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,262.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$976.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,761.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.02
2005 MILEAGE:	2.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$3,686.50
2005 ADJUSTED BASE:	$3,686.50
MINIMUM 2006 AIDS:	$3,502.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,323.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,675.12
REDUCTION DUE TO CAP:	$86.12

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$3,761.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($86.12)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,675.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22206**

NAME: BOSCOBEL

2006 MILEAGE: 23.30

2005 MILEAGE: 22.79

2005 AIDS: $143,704.49

6 YEAR COSTS:

1999 COSTS	$883,087.00
2000 COSTS	$706,790.00
2001 COSTS	$813,415.00
2002 COSTS	$775,150.00
2003 COSTS	$712,802.00
2004 COSTS	$1,223,398.00
6 YEAR AVERAGE COSTS:	**$852,440.33**
3 YEAR AVERAGE COSTS:	**$903,783.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$852,440.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$158,257.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,384.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$143,704.49
MINIMUM 2006 AIDS:	$136,519.27
MAXIMUM 2006 AIDS:	$165,260.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$903,783.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$768,215.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$158,257.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$158,257.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22211**

NAME: CUBA CITY

2006 MILEAGE: 15.55

2005 MILEAGE: 15.28

2005 AIDS: $109,817.29

6 YEAR COSTS:

1999 COSTS	$474,835.00
2000 COSTS	$620,418.00
2001 COSTS	$591,436.00
2002 COSTS	$720,768.00
2003 COSTS	$647,173.00
2004 COSTS	$679,777.00
6 YEAR AVERAGE COSTS:	**$622,401.17**
3 YEAR AVERAGE COSTS:	**$682,572.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$622,401.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$115,550.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$28,954.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$109,817.29
MINIMUM 2006 AIDS:	$104,326.43
MAXIMUM 2006 AIDS:	$126,289.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$682,572.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$580,186.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$115,550.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,550.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22226**

NAME: FENNIMORE

2006 MILEAGE: 21.24

2005 MILEAGE: 21.24

2005 AIDS: $142,842.98

6 YEAR COSTS:

1999 COSTS	$733,882.00
2000 COSTS	$752,203.00
2001 COSTS	$700,408.00
2002 COSTS	$940,611.00
2003 COSTS	$794,434.00
2004 COSTS	$867,261.00
6 YEAR AVERAGE COSTS:	**$798,133.17**
3 YEAR AVERAGE COSTS:	**$867,435.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$798,133.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$148,175.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$39,548.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$142,842.98
MINIMUM 2006 AIDS:	$135,700.83
MAXIMUM 2006 AIDS:	$164,269.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$867,435.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$737,320.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$148,175.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,175.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22246**

NAME: LANCASTER

2006 MILEAGE: 25.41

2005 MILEAGE: 25.27

2005 AIDS: $241,372.30

6 YEAR COSTS:

1999 COSTS	$1,678,878.00
2000 COSTS	$1,585,895.00
2001 COSTS	$908,225.00
2002 COSTS	$1,137,448.00
2003 COSTS	$841,806.00
2004 COSTS	$769,495.00
6 YEAR AVERAGE COSTS:	**$1,153,624.50**
3 YEAR AVERAGE COSTS:	**$916,249.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,153,624.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$214,173.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,313.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$241,372.30
MINIMUM 2006 AIDS:	$229,303.69
MAXIMUM 2006 AIDS:	$277,578.15
CUSHION ADJUSTMENT:	$15,130.01

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$916,249.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$778,812.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$214,173.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,130.01
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$229,303.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **22271**

NAME: PLATTEVILLE

2006 MILEAGE: 45.77

2005 MILEAGE: 43.79

2005 AIDS: $340,865.59

6 YEAR COSTS:

1999 COSTS	$1,676,318.00
2000 COSTS	$1,736,139.00
2001 COSTS	$1,853,219.00
2002 COSTS	$2,212,708.00
2003 COSTS	$1,964,626.00
2004 COSTS	$2,043,974.00
6 YEAR AVERAGE COSTS:	**$1,914,497.33**
3 YEAR AVERAGE COSTS:	**$2,073,769.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,914,497.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$355,431.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,223.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$340,865.59
MINIMUM 2006 AIDS:	$323,822.31
MAXIMUM 2006 AIDS:	$391,995.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,073,769.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,762,703.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$355,431.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$355,431.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23000**

NAME: GREEN

2006 MILEAGE: 278.66

2005 MILEAGE: 278.74

2005 AIDS: $708,401.93

6 YEAR COSTS:

1999 COSTS	$1,157,342.00
2000 COSTS	$3,756,860.00
2001 COSTS	$3,645,762.00
2002 COSTS	$3,315,573.00
2003 COSTS	$3,921,216.00
2004 COSTS	$4,414,045.00
6 YEAR AVERAGE COSTS:	**$3,368,466.33**
3 YEAR AVERAGE COSTS:	**$3,883,611.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,368,466.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$772,009.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$708,401.93
MINIMUM 2006 AIDS:	$694,233.89
MAXIMUM 2006 AIDS:	$814,662.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,883,611.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$772,009.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$772,009.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23002**

NAME: ADAMS

2006 MILEAGE: 42.00

2005 MILEAGE: 42.00

2005 AIDS: $76,650.00

6 YEAR COSTS:

1999 COSTS	$194,320.00
2000 COSTS	$101,170.00
2001 COSTS	$110,479.00
2002 COSTS	$95,132.00
2003 COSTS	$84,909.00
2004 COSTS	$200,371.00
6 YEAR AVERAGE COSTS:	**$131,063.50**
3 YEAR AVERAGE COSTS:	**$126,804.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,063.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,332.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,204.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.00
2005 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,650.00
2005 ADJUSTED BASE:	$76,650.00
MINIMUM 2006 AIDS:	$72,817.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,804.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,783.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,204.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,204.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23004**

NAME: ALBANY

2006 MILEAGE: 35.66

2005 MILEAGE: 35.67

2005 AIDS: $65,097.75

6 YEAR COSTS:

1999 COSTS	$106,895.00
2000 COSTS	$143,059.00
2001 COSTS	$85,518.00
2002 COSTS	$112,968.00
2003 COSTS	$93,128.00
2004 COSTS	$127,577.00
6 YEAR AVERAGE COSTS:	**$111,524.17**
3 YEAR AVERAGE COSTS:	**$111,224.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,524.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,704.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,398.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.66
2005 MILEAGE:	35.67
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0280%
2005 AIDS:	$65,097.75
2005 ADJUSTED BASE:	$65,079.52
MINIMUM 2006 AIDS:	$61,825.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,224.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,540.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,398.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,398.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23006**

NAME: BROOKLYN

2006 MILEAGE: 42.59

2005 MILEAGE: 42.59

2005 AIDS: $77,726.75

6 YEAR COSTS:

1999 COSTS	$342,543.00
2000 COSTS	$244,982.00
2001 COSTS	$215,316.00
2002 COSTS	$117,232.00
2003 COSTS	$597,610.00
2004 COSTS	$123,172.00
6 YEAR AVERAGE COSTS:	**$273,475.83**
3 YEAR AVERAGE COSTS:	**$279,338.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,475.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,771.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,302.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.59
2005 MILEAGE:	42.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,726.75
2005 ADJUSTED BASE:	$77,726.75
MINIMUM 2006 AIDS:	$73,840.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,338.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,437.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,302.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,302.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23008**

NAME: CADIZ

2006 MILEAGE: 55.26

2005 MILEAGE: 55.26

2005 AIDS: $100,849.50

6 YEAR COSTS:

1999 COSTS	$187,009.00
2000 COSTS	$259,523.00
2001 COSTS	$193,821.00
2002 COSTS	$233,580.00
2003 COSTS	$198,786.00
2004 COSTS	$174,616.00
6 YEAR AVERAGE COSTS:	**$207,889.17**
3 YEAR AVERAGE COSTS:	**$202,327.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,889.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,595.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,894.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.26
2005 MILEAGE:	55.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,849.50
2005 ADJUSTED BASE:	$100,849.50
MINIMUM 2006 AIDS:	$95,807.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,327.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$171,978.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,894.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,894.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23010**

NAME: CLARNO

2006 MILEAGE: 61.25

2005 MILEAGE: 61.56

2005 AIDS: $112,347.00

6 YEAR COSTS:

1999 COSTS	$170,646.00
2000 COSTS	$360,237.00
2001 COSTS	$170,339.00
2002 COSTS	$176,789.00
2003 COSTS	$290,585.00
2004 COSTS	$272,064.00
6 YEAR AVERAGE COSTS:	**$240,110.00**
3 YEAR AVERAGE COSTS:	**$246,479.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,110.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,577.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,047.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.25
2005 MILEAGE:	61.56
MILEAGE CHANGE:	-0.31
% CHANGE:	-0.5036%
2005 AIDS:	$112,347.00
2005 ADJUSTED BASE:	$111,781.22
MINIMUM 2006 AIDS:	$106,192.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,479.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,507.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,047.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,047.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23012**

NAME: DECATUR

2006 MILEAGE: 40.34

2005 MILEAGE: 40.14

2005 AIDS: $73,255.50

6 YEAR COSTS:

1999 COSTS	$176,986.00
2000 COSTS	$215,804.00
2001 COSTS	$164,567.00
2002 COSTS	$163,823.00
2003 COSTS	$136,865.00
2004 COSTS	$172,980.00
6 YEAR AVERAGE COSTS:	**$171,837.50**
3 YEAR AVERAGE COSTS:	**$157,889.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,837.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,902.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,113.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.34
2005 MILEAGE:	40.14
MILEAGE CHANGE:	0.20
% CHANGE:	0.4983%
2005 AIDS:	$73,255.50
2005 ADJUSTED BASE:	$73,620.53
MINIMUM 2006 AIDS:	$69,939.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,889.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,205.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,113.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,113.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23014**

NAME: EXETER

2006 MILEAGE: 41.98

2005 MILEAGE: 39.91

2005 AIDS: $72,835.75

6 YEAR COSTS:

1999 COSTS	$168,895.00
2000 COSTS	$277,033.00
2001 COSTS	$188,528.00
2002 COSTS	$178,736.00
2003 COSTS	$178,505.00
2004 COSTS	$186,012.00
6 YEAR AVERAGE COSTS:	**$196,284.83**
3 YEAR AVERAGE COSTS:	**$181,084.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,284.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,440.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,166.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.98
2005 MILEAGE:	39.91
MILEAGE CHANGE:	2.07
% CHANGE:	5.1867%
2005 AIDS:	$72,835.75
2005 ADJUSTED BASE:	$76,613.52
MINIMUM 2006 AIDS:	$72,782.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,084.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,921.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,166.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,166.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23016**

NAME: JEFFERSON

2006 MILEAGE: 58.16

2005 MILEAGE: 58.16

2005 AIDS: $106,142.00

6 YEAR COSTS:

1999 COSTS	$156,670.00
2000 COSTS	$140,286.00
2001 COSTS	$157,313.00
2002 COSTS	$170,697.00
2003 COSTS	$195,387.00
2004 COSTS	$202,650.00
6 YEAR AVERAGE COSTS:	**$170,500.50**
3 YEAR AVERAGE COSTS:	**$189,578.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,500.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,653.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$108,293.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.16
2005 MILEAGE:	58.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$106,142.00
2005 ADJUSTED BASE:	$106,142.00
MINIMUM 2006 AIDS:	$100,834.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,578.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,141.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,293.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,293.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23018**

NAME: JORDAN

2006 MILEAGE: 44.18

2005 MILEAGE: 44.18

2005 AIDS: $80,628.50

6 YEAR COSTS:

1999 COSTS	$145,447.00
2000 COSTS	$148,813.00
2001 COSTS	$142,504.00
2002 COSTS	$136,075.00
2003 COSTS	$154,922.00
2004 COSTS	$154,590.00
6 YEAR AVERAGE COSTS:	**$147,058.50**
3 YEAR AVERAGE COSTS:	**$148,529.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,058.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,301.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,263.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.18
2005 MILEAGE:	44.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,628.50
2005 ADJUSTED BASE:	$80,628.50
MINIMUM 2006 AIDS:	$76,597.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,529.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,249.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,263.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,263.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23020**

NAME: MONROE

2006 MILEAGE: 32.64

2005 MILEAGE: 32.64

2005 AIDS: $59,568.00

6 YEAR COSTS:

1999 COSTS	$164,592.00
2000 COSTS	$199,565.00
2001 COSTS	$118,195.00
2002 COSTS	$124,474.00
2003 COSTS	$97,154.00
2004 COSTS	$140,957.00
6 YEAR AVERAGE COSTS:	**$140,822.83**
3 YEAR AVERAGE COSTS:	**$120,861.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,822.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,144.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,775.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.64
2005 MILEAGE:	32.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,568.00
2005 ADJUSTED BASE:	$59,568.00
MINIMUM 2006 AIDS:	$56,589.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,861.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,732.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,775.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,775.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23022**

NAME: MOUNT PLEASANT

2006 MILEAGE: 38.68

2005 MILEAGE: 38.42

2005 AIDS: $70,116.50

6 YEAR COSTS:

1999 COSTS	$106,705.00
2000 COSTS	$107,811.00
2001 COSTS	$146,877.00
2002 COSTS	$160,166.00
2003 COSTS	$78,312.00
2004 COSTS	$119,066.00
6 YEAR AVERAGE COSTS:	**$119,822.83**
3 YEAR AVERAGE COSTS:	**$119,181.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,822.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,245.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,022.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.68
2005 MILEAGE:	38.42
MILEAGE CHANGE:	0.26
% CHANGE:	0.6767%
2005 AIDS:	$70,116.50
2005 ADJUSTED BASE:	$70,590.98
MINIMUM 2006 AIDS:	$67,061.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,181.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,304.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,022.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,022.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23024**

NAME: NEW GLARUS

2006 MILEAGE: 40.82

2005 MILEAGE: 40.82

2005 AIDS: $74,496.50

6 YEAR COSTS:

1999 COSTS	$436,608.00
2000 COSTS	$339,027.00
2001 COSTS	$145,887.00
2002 COSTS	$426,328.00
2003 COSTS	$204,323.00
2004 COSTS	$276,727.00
6 YEAR AVERAGE COSTS:	**$304,816.67**
3 YEAR AVERAGE COSTS:	**$302,459.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$304,816.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,590.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,006.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.82
2005 MILEAGE:	40.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$74,496.50
2005 ADJUSTED BASE:	$74,496.50
MINIMUM 2006 AIDS:	$70,771.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$302,459.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,090.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,006.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,006.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23026**

NAME: SPRING GROVE

2006 MILEAGE: 51.20

2005 MILEAGE: 50.91

2005 AIDS: $92,910.75

6 YEAR COSTS:

1999 COSTS	$199,539.00
2000 COSTS	$207,329.00
2001 COSTS	$202,586.00
2002 COSTS	$175,547.00
2003 COSTS	$125,649.00
2004 COSTS	$201,337.00
6 YEAR AVERAGE COSTS:	**$185,331.17**
3 YEAR AVERAGE COSTS:	**$167,511.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,331.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,407.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,334.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.20
2005 MILEAGE:	50.91
MILEAGE CHANGE:	0.29
% CHANGE:	0.5696%
2005 AIDS:	$92,910.75
2005 ADJUSTED BASE:	$93,439.97
MINIMUM 2006 AIDS:	$88,767.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,511.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,384.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,334.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,334.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23028**

NAME: SYLVESTER

2006 MILEAGE: 44.24

2005 MILEAGE: 44.15

2005 AIDS: $80,573.75

6 YEAR COSTS:

1999 COSTS	$154,552.00
2000 COSTS	$123,537.00
2001 COSTS	$188,857.00
2002 COSTS	$176,586.00
2003 COSTS	$135,349.00
2004 COSTS	$135,259.00
6 YEAR AVERAGE COSTS:	**$152,356.67**
3 YEAR AVERAGE COSTS:	**$149,064.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,356.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,285.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,374.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.24
2005 MILEAGE:	44.15
MILEAGE CHANGE:	0.09
% CHANGE:	0.2039%
2005 AIDS:	$80,573.75
2005 ADJUSTED BASE:	$80,738.04
MINIMUM 2006 AIDS:	$76,701.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,064.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,704.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,374.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,374.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23030**

NAME: WASHINGTON

2006 MILEAGE: 42.84

2005 MILEAGE: 41.70

2005 AIDS: $76,102.50

6 YEAR COSTS:

1999 COSTS	$97,344.00
2000 COSTS	$85,326.00
2001 COSTS	$121,305.00
2002 COSTS	$88,704.00
2003 COSTS	$81,770.00
2004 COSTS	$109,191.00
6 YEAR AVERAGE COSTS:	**$97,273.33**
3 YEAR AVERAGE COSTS:	**$93,221.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,273.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,059.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,768.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.84
2005 MILEAGE:	41.70
MILEAGE CHANGE:	1.14
% CHANGE:	2.7338%
2005 AIDS:	$76,102.50
2005 ADJUSTED BASE:	$78,182.99
MINIMUM 2006 AIDS:	$74,273.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,221.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,238.42
REDUCTION DUE TO CAP:	$529.66

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,768.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($529.66)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,238.42**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23032**

NAME: YORK

2006 MILEAGE: 41.16

2005 MILEAGE: 41.31

2005 AIDS: $75,390.75

6 YEAR COSTS:

1999 COSTS	$120,774.00
2000 COSTS	$210,460.00
2001 COSTS	$102,716.00
2002 COSTS	$119,640.00
2003 COSTS	$145,763.00
2004 COSTS	$130,666.00
6 YEAR AVERAGE COSTS:	**$138,336.50**
3 YEAR AVERAGE COSTS:	**$132,023.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,336.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,682.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,639.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.16
2005 MILEAGE:	41.31
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.3631%
2005 AIDS:	$75,390.75
2005 ADJUSTED BASE:	$75,117.01
MINIMUM 2006 AIDS:	$71,361.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,023.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,219.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,639.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,639.92**

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www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23101**

NAME: ALBANY

2006 MILEAGE: 10.39

2005 MILEAGE: 10.19

2005 AIDS: $53,814.53

6 YEAR COSTS:

1999 COSTS	$205,947.00
2000 COSTS	$213,941.00
2001 COSTS	$433,474.00
2002 COSTS	$264,497.00
2003 COSTS	$257,357.00
2004 COSTS	$478,964.00
6 YEAR AVERAGE COSTS:	**$309,030.00**
3 YEAR AVERAGE COSTS:	**$333,606.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$309,030.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,372.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,346.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$53,814.53
MINIMUM 2006 AIDS:	$51,123.80
MAXIMUM 2006 AIDS:	$61,886.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$333,606.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$283,565.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$57,372.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,372.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23109**

NAME: BROOKLYN

2006 MILEAGE: 5.25

2005 MILEAGE: 4.59

2005 AIDS: $53,119.97

6 YEAR COSTS:

1999 COSTS	$390,516.00
2000 COSTS	$227,244.00
2001 COSTS	$217,623.00
2002 COSTS	$313,763.00
2003 COSTS	$525,060.00
2004 COSTS	$218,183.00
6 YEAR AVERAGE COSTS:	**$315,398.17**
3 YEAR AVERAGE COSTS:	**$352,335.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$315,398.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,554.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,775.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$53,119.97
MINIMUM 2006 AIDS:	$50,463.97
MAXIMUM 2006 AIDS:	$61,087.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$352,335.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$299,485.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$58,554.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,554.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23110**

NAME: BROWNTOWN

2006 MILEAGE: 3.48

2005 MILEAGE: 3.48

2005 AIDS: $11,148.24

6 YEAR COSTS:

1999 COSTS	$57,380.00
2000 COSTS	$56,515.00
2001 COSTS	$39,281.00
2002 COSTS	$42,526.00
2003 COSTS	$30,816.00
2004 COSTS	$49,702.00
6 YEAR AVERAGE COSTS:	**$46,036.67**
3 YEAR AVERAGE COSTS:	**$41,014.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,036.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,546.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,479.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$11,148.24
MINIMUM 2006 AIDS:	$10,590.83
MAXIMUM 2006 AIDS:	$12,820.48
CUSHION ADJUSTMENT:	$2,043.99

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$41,014.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$34,862.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,546.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,043.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,590.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23151**

NAME: MONTICELLO

2006 MILEAGE: 7.20

2005 MILEAGE: 7.20

2005 AIDS: $50,452.42

6 YEAR COSTS:

1999 COSTS	$287,781.00
2000 COSTS	$369,439.00
2001 COSTS	$247,646.00
2002 COSTS	$217,344.00
2003 COSTS	$242,711.00
2004 COSTS	$168,142.00
6 YEAR AVERAGE COSTS:	**$255,510.50**
3 YEAR AVERAGE COSTS:	**$209,399.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,510.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,436.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,406.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$50,452.42
MINIMUM 2006 AIDS:	$47,929.80
MAXIMUM 2006 AIDS:	$58,020.28
CUSHION ADJUSTMENT:	$493.55

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,399.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,989.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$47,436.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$493.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,929.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23161**

NAME: NEW GLARUS

2006 MILEAGE: 14.40

2005 MILEAGE: 14.00

2005 AIDS: $179,209.95

6 YEAR COSTS:

1999 COSTS	$773,585.00
2000 COSTS	$1,168,046.00
2001 COSTS	$1,111,464.00
2002 COSTS	$1,717,320.00
2003 COSTS	$575,562.00
2004 COSTS	$703,354.00
6 YEAR AVERAGE COSTS:	**$1,008,221.83**
3 YEAR AVERAGE COSTS:	**$998,745.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,008,221.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$187,179.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,812.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$179,209.95
MINIMUM 2006 AIDS:	$170,249.45
MAXIMUM 2006 AIDS:	$206,091.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$998,745.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$848,933.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$187,179.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$187,179.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23206**

NAME: BRODHEAD

2006 MILEAGE: 28.76

2005 MILEAGE: 28.73

2005 AIDS: $156,548.38

6 YEAR COSTS:

1999 COSTS	$736,259.00
2000 COSTS	$733,322.00
2001 COSTS	$1,363,713.00
2002 COSTS	$621,220.00
2003 COSTS	$897,037.00
2004 COSTS	$676,701.00
6 YEAR AVERAGE COSTS:	**$838,042.00**
3 YEAR AVERAGE COSTS:	**$731,652.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$838,042.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$155,584.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,551.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$156,548.38
MINIMUM 2006 AIDS:	$148,720.96
MAXIMUM 2006 AIDS:	$180,030.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$731,652.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$621,904.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$155,584.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$155,584.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **23251**

NAME: MONROE

2006 MILEAGE: 70.62

2005 MILEAGE: 69.87

2005 AIDS: $473,180.07

6 YEAR COSTS:

1999 COSTS	$2,350,109.00
2000 COSTS	$2,450,730.00
2001 COSTS	$2,500,343.00
2002 COSTS	$2,714,844.00
2003 COSTS	$2,447,361.00
2004 COSTS	$2,552,821.00
6 YEAR AVERAGE COSTS:	**$2,502,701.33**
3 YEAR AVERAGE COSTS:	**$2,571,675.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,502,701.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$464,633.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	70.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$131,494.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$473,180.07
MINIMUM 2006 AIDS:	$449,521.07
MAXIMUM 2006 AIDS:	$544,157.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,571,675.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,185,924.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$464,633.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$464,633.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24000**

NAME: GREEN LAKE

2006 MILEAGE: 228.86

2005 MILEAGE: 228.86

2005 AIDS: $739,049.35

6 YEAR COSTS:

1999 COSTS	$2,916,564.00
2000 COSTS	$3,351,157.00
2001 COSTS	$2,945,113.00
2002 COSTS	$2,861,728.00
2003 COSTS	$3,977,349.00
2004 COSTS	$3,423,913.00
6 YEAR AVERAGE COSTS:	**$3,245,970.67**
3 YEAR AVERAGE COSTS:	**$3,420,996.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,245,970.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$743,935.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$739,049.35
MINIMUM 2006 AIDS:	$724,268.36
MAXIMUM 2006 AIDS:	$849,906.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,420,996.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$743,935.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$743,935.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24002**

NAME: BERLIN

2006 MILEAGE: 29.40

2005 MILEAGE: 29.40

2005 AIDS: $69,527.15

6 YEAR COSTS:

1999 COSTS	$361,381.00
2000 COSTS	$323,341.00
2001 COSTS	$347,310.00
2002 COSTS	$440,816.00
2003 COSTS	$411,666.00
2004 COSTS	$173,192.00
6 YEAR AVERAGE COSTS:	**$342,951.00**
3 YEAR AVERAGE COSTS:	**$341,891.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$342,951.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,669.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,742.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$69,527.15
MINIMUM 2006 AIDS:	$66,050.79
MAXIMUM 2006 AIDS:	$79,956.22
CUSHION ADJUSTMENT:	$2,380.96

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$341,891.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$290,607.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,669.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,380.96
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,050.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24004**

NAME: BROOKLYN

2006 MILEAGE: 46.76

2005 MILEAGE: 46.76

2005 AIDS: $85,337.00

6 YEAR COSTS:

1999 COSTS	$205,797.00
2000 COSTS	$271,121.00
2001 COSTS	$207,391.00
2002 COSTS	$282,074.00
2003 COSTS	$279,113.00
2004 COSTS	$226,838.00
6 YEAR AVERAGE COSTS:	**$245,389.00**
3 YEAR AVERAGE COSTS:	**$262,675.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$245,389.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,557.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,067.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.76
2005 MILEAGE:	46.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,337.00
2005 ADJUSTED BASE:	$85,337.00
MINIMUM 2006 AIDS:	$81,070.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,675.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,273.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,067.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,067.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24006**

NAME: GREEN LAKE

2006 MILEAGE: 52.48

2005 MILEAGE: 52.48

2005 AIDS: $95,776.00

6 YEAR COSTS:

1999 COSTS	$318,058.00
2000 COSTS	$279,152.00
2001 COSTS	$273,218.00
2002 COSTS	$239,186.00
2003 COSTS	$277,763.00
2004 COSTS	$343,233.00
6 YEAR AVERAGE COSTS:	**$288,435.00**
3 YEAR AVERAGE COSTS:	**$286,727.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$288,435.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,548.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,717.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.48
2005 MILEAGE:	52.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,776.00
2005 ADJUSTED BASE:	$95,776.00
MINIMUM 2006 AIDS:	$90,987.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$286,727.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$243,718.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,717.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,717.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24008**

NAME: KINGSTON

2006 MILEAGE: 17.69

2005 MILEAGE: 17.69

2005 AIDS: $32,284.25

6 YEAR COSTS:

1999 COSTS	$113,844.00
2000 COSTS	$85,796.00
2001 COSTS	$139,381.00
2002 COSTS	$157,852.00
2003 COSTS	$100,914.00
2004 COSTS	$139,369.00
6 YEAR AVERAGE COSTS:	**$122,859.33**
3 YEAR AVERAGE COSTS:	**$132,711.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,859.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,809.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$32,938.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	17.69
2005 MILEAGE:	17.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$32,284.25
2005 ADJUSTED BASE:	$32,284.25
MINIMUM 2006 AIDS:	$30,670.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,711.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,804.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,938.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,938.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24010**

NAME: MACKFORD

2006 MILEAGE: 34.52

2005 MILEAGE: 34.52

2005 AIDS: $62,999.00

6 YEAR COSTS:

1999 COSTS	$129,680.00
2000 COSTS	$154,389.00
2001 COSTS	$152,125.00
2002 COSTS	$126,013.00
2003 COSTS	$135,033.00
2004 COSTS	$131,322.00
6 YEAR AVERAGE COSTS:	**$138,093.67**
3 YEAR AVERAGE COSTS:	**$130,789.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,093.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,637.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,276.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.52
2005 MILEAGE:	34.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,999.00
2005 ADJUSTED BASE:	$62,999.00
MINIMUM 2006 AIDS:	$59,849.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,789.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,170.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,276.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,276.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24012**

NAME: MANCHESTER

2006 MILEAGE: 38.05

2005 MILEAGE: 38.05

2005 AIDS: $69,441.25

6 YEAR COSTS:

1999 COSTS	$140,868.00
2000 COSTS	$154,139.00
2001 COSTS	$185,925.00
2002 COSTS	$136,890.00
2003 COSTS	$170,277.00
2004 COSTS	$131,468.00
6 YEAR AVERAGE COSTS:	**$153,261.17**
3 YEAR AVERAGE COSTS:	**$146,211.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,261.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,453.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,849.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.05
2005 MILEAGE:	38.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,441.25
2005 ADJUSTED BASE:	$69,441.25
MINIMUM 2006 AIDS:	$65,969.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,211.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,279.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,849.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,849.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24014**

NAME: MARQUETTE

2006 MILEAGE: 24.63

2005 MILEAGE: 24.63

2005 AIDS: $44,949.75

6 YEAR COSTS:

1999 COSTS	$58,419.00
2000 COSTS	$51,953.00
2001 COSTS	$55,982.00
2002 COSTS	$67,169.00
2003 COSTS	$72,643.00
2004 COSTS	$57,584.00
6 YEAR AVERAGE COSTS:	**$60,625.00**
3 YEAR AVERAGE COSTS:	**$65,798.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,625.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,255.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,861.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.63
2005 MILEAGE:	24.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$44,949.75
2005 ADJUSTED BASE:	$44,949.75
MINIMUM 2006 AIDS:	$42,702.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,798.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,928.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,861.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,861.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24016**

NAME: PRINCETON

2006 MILEAGE: 36.91

2005 MILEAGE: 36.91

2005 AIDS: $67,360.75

6 YEAR COSTS:

1999 COSTS	$177,470.00
2000 COSTS	$114,324.00
2001 COSTS	$136,742.00
2002 COSTS	$195,759.00
2003 COSTS	$181,791.00
2004 COSTS	$78,523.00
6 YEAR AVERAGE COSTS:	**$147,434.83**
3 YEAR AVERAGE COSTS:	**$152,024.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,434.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,371.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,726.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.91
2005 MILEAGE:	36.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,360.75
2005 ADJUSTED BASE:	$67,360.75
MINIMUM 2006 AIDS:	$63,992.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,024.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,220.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,726.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,726.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24018**

NAME: SAINT MARIE

2006 MILEAGE: 23.66

2005 MILEAGE: 23.66

2005 AIDS: $38,822.62

6 YEAR COSTS:

1999 COSTS	$57,344.00
2000 COSTS	$97,589.00
2001 COSTS	$59,353.00
2002 COSTS	$10,495.00
2003 COSTS	$67,173.00
2004 COSTS	$118,359.00
6 YEAR AVERAGE COSTS:	**$68,385.50**
3 YEAR AVERAGE COSTS:	**$65,342.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,385.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,695.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$44,054.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.66
2005 MILEAGE:	23.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$38,822.62
2005 ADJUSTED BASE:	$38,822.62
MINIMUM 2006 AIDS:	$36,881.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,342.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,540.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,054.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,054.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24020**

NAME: SENECA

2006 MILEAGE: 22.35

2005 MILEAGE: 22.35

2005 AIDS: $40,788.75

6 YEAR COSTS:

1999 COSTS	$39,786.00
2000 COSTS	$97,012.00
2001 COSTS	$28,250.00
2002 COSTS	$30,315.00
2003 COSTS	$122,284.00
2004 COSTS	$33,440.00
6 YEAR AVERAGE COSTS:	**$58,514.50**
3 YEAR AVERAGE COSTS:	**$62,013.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,514.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,863.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,615.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.35
2005 MILEAGE:	22.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$40,788.75
2005 ADJUSTED BASE:	$40,788.75
MINIMUM 2006 AIDS:	$38,749.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,013.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,711.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,615.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,615.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24141**

NAME: KINGSTON

2006 MILEAGE: 2.54

2005 MILEAGE: 2.54

2005 AIDS: $9,085.45

6 YEAR COSTS:

1999 COSTS	$34,303.00
2000 COSTS	$21,393.00
2001 COSTS	$22,101.00
2002 COSTS	$21,774.00
2003 COSTS	$32,084.00
2004 COSTS	$19,612.00
6 YEAR AVERAGE COSTS:	**$25,211.17**
3 YEAR AVERAGE COSTS:	**$24,490.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,211.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,680.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,729.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.54
2005 MILEAGE:	2.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$9,085.45
2005 ADJUSTED BASE:	$9,085.45
MINIMUM 2006 AIDS:	$8,631.18
CUSHION ADJUSTMENT:	$3,901.70

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,490.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,816.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,729.48
SOC/RPM CUSHION ADJUSTMENT:	$3,901.70
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,631.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24154**

NAME: MARQUETTE

2006 MILEAGE: 3.62

2005 MILEAGE: 3.62

2005 AIDS: $6,606.50

6 YEAR COSTS:

1999 COSTS	$12,588.00
2000 COSTS	$26,943.00
2001 COSTS	$11,488.00
2002 COSTS	$21,499.00
2003 COSTS	$46,331.00
2004 COSTS	$31,226.00
6 YEAR AVERAGE COSTS:	**$25,012.50**
3 YEAR AVERAGE COSTS:	**$33,018.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,012.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,643.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,740.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.62
2005 MILEAGE:	3.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$6,606.50
2005 ADJUSTED BASE:	$6,606.50
MINIMUM 2006 AIDS:	$6,276.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,018.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$28,065.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,740.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,740.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24206**

NAME: BERLIN

2006 MILEAGE: 41.57

2005 MILEAGE: 41.49

2005 AIDS: $313,998.72

6 YEAR COSTS:

1999 COSTS	$1,355,824.00
2000 COSTS	$1,453,512.00
2001 COSTS	$1,968,712.00
2002 COSTS	$1,686,094.00
2003 COSTS	$2,250,961.00
2004 COSTS	$2,840,815.00
6 YEAR AVERAGE COSTS:	**$1,925,986.33**
3 YEAR AVERAGE COSTS:	**$2,259,290.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,925,986.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$357,564.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,403.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$313,998.72
MINIMUM 2006 AIDS:	$298,298.78
MAXIMUM 2006 AIDS:	$361,098.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,259,290.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,920,396.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$357,564.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$357,564.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24231**

NAME: GREEN LAKE

2006 MILEAGE: 11.20

2005 MILEAGE: 11.20

2005 AIDS: $141,002.63

6 YEAR COSTS:

1999 COSTS	$460,784.00
2000 COSTS	$500,652.00
2001 COSTS	$1,354,776.00
2002 COSTS	$675,253.00
2003 COSTS	$491,413.00
2004 COSTS	$473,419.00
6 YEAR AVERAGE COSTS:	**$659,382.83**
3 YEAR AVERAGE COSTS:	**$546,695.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$659,382.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$122,416.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,854.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$141,002.63
MINIMUM 2006 AIDS:	$133,952.50
MAXIMUM 2006 AIDS:	$162,153.02
CUSHION ADJUSTMENT:	$11,536.20

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$546,695.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$464,690.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$122,416.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,536.20
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,952.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24251**

NAME: MARKESAN

2006 MILEAGE: 9.78

2005 MILEAGE: 9.78

2005 AIDS: $71,172.80

6 YEAR COSTS:

1999 COSTS	$280,945.00
2000 COSTS	$270,854.00
2001 COSTS	$195,439.00
2002 COSTS	$255,801.00
2003 COSTS	$509,179.00
2004 COSTS	$438,659.00
6 YEAR AVERAGE COSTS:	**$325,146.17**
3 YEAR AVERAGE COSTS:	**$401,213.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,146.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,364.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,210.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$71,172.80
MINIMUM 2006 AIDS:	$67,614.16
MAXIMUM 2006 AIDS:	$81,848.72
CUSHION ADJUSTMENT:	$7,249.85

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$401,213.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$341,031.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,364.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,249.85
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,614.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **24271**

NAME: PRINCETON

2006 MILEAGE: 7.95

2005 MILEAGE: 7.95

2005 AIDS: $78,875.63

6 YEAR COSTS:

1999 COSTS	$358,173.00
2000 COSTS	$614,167.00
2001 COSTS	$374,843.00
2002 COSTS	$471,601.00
2003 COSTS	$353,627.00
2004 COSTS	$381,992.00
6 YEAR AVERAGE COSTS:	**$425,733.83**
3 YEAR AVERAGE COSTS:	**$402,406.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$425,733.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,038.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,802.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$78,875.63
MINIMUM 2006 AIDS:	$74,931.85
MAXIMUM 2006 AIDS:	$90,706.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$402,406.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$342,045.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,038.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,038.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25000**

NAME: IOWA

2006 MILEAGE: 364.72

2005 MILEAGE: 360.72

2005 AIDS: $854,364.51

6 YEAR COSTS:

1999 COSTS	$3,165,144.00
2000 COSTS	$3,707,514.00
2001 COSTS	$4,498,017.00
2002 COSTS	$3,938,823.00
2003 COSTS	$3,222,298.00
2004 COSTS	$4,084,949.00
6 YEAR AVERAGE COSTS:	**$3,769,457.50**
3 YEAR AVERAGE COSTS:	**$3,748,690.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,769,457.50
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$863,911.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$854,364.51
MINIMUM 2006 AIDS:	$837,277.22
MAXIMUM 2006 AIDS:	$982,519.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,748,690.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$863,911.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$863,911.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25002**

NAME: ARENA

2006 MILEAGE: 77.78

2005 MILEAGE: 77.78

2005 AIDS: $141,948.50

6 YEAR COSTS:

1999 COSTS	$275,484.00
2000 COSTS	$277,960.00
2001 COSTS	$298,279.00
2002 COSTS	$273,037.00
2003 COSTS	$283,967.00
2004 COSTS	$233,297.00
6 YEAR AVERAGE COSTS:	**$273,670.67**
3 YEAR AVERAGE COSTS:	**$263,433.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,670.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,807.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	77.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$144,826.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	77.78
2005 MILEAGE:	77.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$141,948.50
2005 ADJUSTED BASE:	$141,948.50
MINIMUM 2006 AIDS:	$134,851.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,433.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,918.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,826.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,826.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25004**

NAME: BRIGHAM

2006 MILEAGE: 57.67

2005 MILEAGE: 57.67

2005 AIDS: $105,247.75

6 YEAR COSTS:

1999 COSTS	$240,374.00
2000 COSTS	$209,855.00
2001 COSTS	$292,585.00
2002 COSTS	$199,430.00
2003 COSTS	$316,002.00
2004 COSTS	$384,839.00
6 YEAR AVERAGE COSTS:	**$273,847.50**
3 YEAR AVERAGE COSTS:	**$300,090.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,847.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,840.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,381.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.67
2005 MILEAGE:	57.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,247.75
2005 ADJUSTED BASE:	$105,247.75
MINIMUM 2006 AIDS:	$99,985.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,090.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$255,076.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,381.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,381.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25006**

NAME: CLYDE

2006 MILEAGE: 28.55

2005 MILEAGE: 28.55

2005 AIDS: $51,061.68

6 YEAR COSTS:

1999 COSTS	$84,236.00
2000 COSTS	$89,800.00
2001 COSTS	$85,435.00
2002 COSTS	$70,208.00
2003 COSTS	$63,932.00
2004 COSTS	$146,361.00
6 YEAR AVERAGE COSTS:	**$89,995.33**
3 YEAR AVERAGE COSTS:	**$93,500.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,995.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,707.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,160.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.55
2005 MILEAGE:	28.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$51,061.68
2005 ADJUSTED BASE:	$51,061.68
MINIMUM 2006 AIDS:	$48,508.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,500.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,475.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,160.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,160.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25008**

NAME: DODGEVILLE

2006 MILEAGE: 71.26

2005 MILEAGE: 71.26

2005 AIDS: $130,049.50

6 YEAR COSTS:

1999 COSTS	$226,294.00
2000 COSTS	$427,186.00
2001 COSTS	$265,149.00
2002 COSTS	$235,743.00
2003 COSTS	$280,799.00
2004 COSTS	$292,645.00
6 YEAR AVERAGE COSTS:	**$287,969.33**
3 YEAR AVERAGE COSTS:	**$269,729.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,969.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,462.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$132,686.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.26
2005 MILEAGE:	71.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$130,049.50
2005 ADJUSTED BASE:	$130,049.50
MINIMUM 2006 AIDS:	$123,547.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,729.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,269.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,686.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,686.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25010**

NAME: EDEN

2006 MILEAGE: 35.68

2005 MILEAGE: 35.68

2005 AIDS: $65,116.00

6 YEAR COSTS:

1999 COSTS	$195,559.00
2000 COSTS	$105,229.00
2001 COSTS	$88,098.00
2002 COSTS	$150,166.00
2003 COSTS	$84,077.00
2004 COSTS	$161,333.00
6 YEAR AVERAGE COSTS:	**$130,743.67**
3 YEAR AVERAGE COSTS:	**$131,858.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,743.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,272.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,436.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.68
2005 MILEAGE:	35.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,116.00
2005 ADJUSTED BASE:	$65,116.00
MINIMUM 2006 AIDS:	$61,860.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,858.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,079.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,436.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,436.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25012**

NAME: HIGHLAND

2006 MILEAGE: 71.09

2005 MILEAGE: 71.09

2005 AIDS: $129,739.25

6 YEAR COSTS:

1999 COSTS	$262,328.00
2000 COSTS	$338,241.00
2001 COSTS	$328,146.00
2002 COSTS	$349,902.00
2003 COSTS	$261,365.00
2004 COSTS	$284,129.00
6 YEAR AVERAGE COSTS:	**$304,018.50**
3 YEAR AVERAGE COSTS:	**$298,465.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$304,018.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,441.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$132,369.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.09
2005 MILEAGE:	71.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$129,739.25
2005 ADJUSTED BASE:	$129,739.25
MINIMUM 2006 AIDS:	$123,252.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,465.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,695.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,369.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,369.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25014**

NAME: LINDEN

2006 MILEAGE: 53.06

2005 MILEAGE: 53.02

2005 AIDS: $96,761.50

6 YEAR COSTS:

1999 COSTS	$256,713.00
2000 COSTS	$221,747.00
2001 COSTS	$301,901.00
2002 COSTS	$221,189.00
2003 COSTS	$377,232.00
2004 COSTS	$151,572.00
6 YEAR AVERAGE COSTS:	**$255,059.00**
3 YEAR AVERAGE COSTS:	**$249,997.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,059.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,352.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,797.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.06
2005 MILEAGE:	53.02
MILEAGE CHANGE:	0.04
% CHANGE:	0.0754%
2005 AIDS:	$96,761.50
2005 ADJUSTED BASE:	$96,834.46
MINIMUM 2006 AIDS:	$91,992.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,997.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,498.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,797.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,797.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25016**

NAME: MIFFLIN

2006 MILEAGE: 38.77

2005 MILEAGE: 42.81

2005 AIDS: $78,128.25

6 YEAR COSTS:

1999 COSTS	$181,096.00
2000 COSTS	$165,502.00
2001 COSTS	$111,090.00
2002 COSTS	$135,101.00
2003 COSTS	$258,830.00
2004 COSTS	$141,330.00
6 YEAR AVERAGE COSTS:	**$165,491.50**
3 YEAR AVERAGE COSTS:	**$178,420.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,491.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,723.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,189.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.77
2005 MILEAGE:	42.81
MILEAGE CHANGE:	-4.04
% CHANGE:	-9.4370%
2005 AIDS:	$78,128.25
2005 ADJUSTED BASE:	$70,755.29
MINIMUM 2006 AIDS:	$67,217.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,420.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,657.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,189.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,189.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25018**

NAME: MINERAL POINT

2006 MILEAGE: 50.83

2005 MILEAGE: 50.93

2005 AIDS: $92,947.25

6 YEAR COSTS:

1999 COSTS	$109,009.00
2000 COSTS	$223,875.00
2001 COSTS	$159,129.00
2002 COSTS	$174,613.00
2003 COSTS	$181,062.00
2004 COSTS	$132,614.00
6 YEAR AVERAGE COSTS:	**$163,383.67**
3 YEAR AVERAGE COSTS:	**$162,763.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,383.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,332.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,645.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.83
2005 MILEAGE:	50.93
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.1963%
2005 AIDS:	$92,947.25
2005 ADJUSTED BASE:	$92,764.79
MINIMUM 2006 AIDS:	$88,126.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,763.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,348.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,645.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,645.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25020**

NAME: MOSCOW

2006 MILEAGE: 39.36

2005 MILEAGE: 39.36

2005 AIDS: $71,832.00

6 YEAR COSTS:

1999 COSTS	$131,878.00
2000 COSTS	$140,557.00
2001 COSTS	$158,092.00
2002 COSTS	$151,201.00
2003 COSTS	$208,689.00
2004 COSTS	$196,115.00
6 YEAR AVERAGE COSTS:	**$164,422.00**
3 YEAR AVERAGE COSTS:	**$185,335.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,422.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,525.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,288.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.36
2005 MILEAGE:	39.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,832.00
2005 ADJUSTED BASE:	$71,832.00
MINIMUM 2006 AIDS:	$68,240.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,335.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,534.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,288.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,288.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25022**

NAME: PULASKI

2006 MILEAGE: 37.25

2005 MILEAGE: 37.25

2005 AIDS: $67,981.25

6 YEAR COSTS:

1999 COSTS	$133,638.00
2000 COSTS	$73,483.00
2001 COSTS	$90,690.00
2002 COSTS	$93,145.00
2003 COSTS	$92,710.00
2004 COSTS	$69,295.00
6 YEAR AVERAGE COSTS:	**$92,160.17**
3 YEAR AVERAGE COSTS:	**$85,050.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,160.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,109.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,359.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.25
2005 MILEAGE:	37.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,981.25
2005 ADJUSTED BASE:	$67,981.25
MINIMUM 2006 AIDS:	$64,582.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,050.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,292.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,359.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,359.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25024**

NAME: RIDGEWAY

2006 MILEAGE: 48.75

2005 MILEAGE: 48.75

2005 AIDS: $88,968.75

6 YEAR COSTS:

1999 COSTS	$265,995.00
2000 COSTS	$381,906.00
2001 COSTS	$212,885.00
2002 COSTS	$119,159.00
2003 COSTS	$186,703.00
2004 COSTS	$268,891.00
6 YEAR AVERAGE COSTS:	**$239,256.50**
3 YEAR AVERAGE COSTS:	**$191,584.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,256.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,418.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,772.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.75
2005 MILEAGE:	48.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,968.75
2005 ADJUSTED BASE:	$88,968.75
MINIMUM 2006 AIDS:	$84,520.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,584.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,846.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,772.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,772.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25026**

NAME: WALDWICK

2006 MILEAGE: 32.17

2005 MILEAGE: 32.17

2005 AIDS: $58,710.25

6 YEAR COSTS:

1999 COSTS	$124,908.00
2000 COSTS	$131,662.00
2001 COSTS	$116,780.00
2002 COSTS	$117,623.00
2003 COSTS	$112,398.00
2004 COSTS	$106,183.00
6 YEAR AVERAGE COSTS:	**$118,259.00**
3 YEAR AVERAGE COSTS:	**$112,068.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,259.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,955.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,900.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.17
2005 MILEAGE:	32.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,710.25
2005 ADJUSTED BASE:	$58,710.25
MINIMUM 2006 AIDS:	$55,774.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,068.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,257.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,900.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,900.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25028**

NAME: WYOMING

2006 MILEAGE: 29.65

2005 MILEAGE: 29.65

2005 AIDS: $54,111.25

6 YEAR COSTS:

1999 COSTS	$100,072.00
2000 COSTS	$108,429.00
2001 COSTS	$176,932.00
2002 COSTS	$72,183.00
2003 COSTS	$86,429.00
2004 COSTS	$125,000.00
6 YEAR AVERAGE COSTS:	**$111,507.50**
3 YEAR AVERAGE COSTS:	**$94,537.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,507.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,701.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,208.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.65
2005 MILEAGE:	29.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$54,111.25
2005 ADJUSTED BASE:	$54,111.25
MINIMUM 2006 AIDS:	$51,405.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,537.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,356.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,208.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,208.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25101**

NAME: ARENA

2006 MILEAGE: 7.11

2005 MILEAGE: 6.87

2005 AIDS: $24,447.34

6 YEAR COSTS:

1999 COSTS	$118,432.00
2000 COSTS	$143,636.00
2001 COSTS	$168,806.00
2002 COSTS	$119,436.00
2003 COSTS	$119,285.00
2004 COSTS	$194,798.00
6 YEAR AVERAGE COSTS:	**$144,065.50**
3 YEAR AVERAGE COSTS:	**$144,506.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,065.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,746.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,238.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$24,447.34
MINIMUM 2006 AIDS:	$23,224.97
MAXIMUM 2006 AIDS:	$28,114.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,506.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,830.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,746.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,746.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25102**

NAME: AVOCA

2006 MILEAGE: 9.15

2005 MILEAGE: 9.29

2005 AIDS: $18,275.69

6 YEAR COSTS:

1999 COSTS	$110,011.00
2000 COSTS	$95,131.00
2001 COSTS	$102,852.00
2002 COSTS	$91,273.00
2003 COSTS	$102,528.00
2004 COSTS	$96,299.00
6 YEAR AVERAGE COSTS:	**$99,682.33**
3 YEAR AVERAGE COSTS:	**$96,700.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,682.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,506.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,037.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$18,275.69
MINIMUM 2006 AIDS:	$17,361.91
MAXIMUM 2006 AIDS:	$21,017.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,700.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,195.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,506.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,506.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25106**

NAME: BARNEVELD

2006 MILEAGE: 9.58

2005 MILEAGE: 9.56

2005 AIDS: $36,477.99

6 YEAR COSTS:

1999 COSTS	$132,511.00
2000 COSTS	$171,081.00
2001 COSTS	$167,758.00
2002 COSTS	$285,779.00
2003 COSTS	$170,049.00
2004 COSTS	$177,100.00
6 YEAR AVERAGE COSTS:	**$184,046.33**
3 YEAR AVERAGE COSTS:	**$210,976.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,046.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,168.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,837.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$36,477.99
MINIMUM 2006 AIDS:	$34,654.09
MAXIMUM 2006 AIDS:	$41,949.69
CUSHION ADJUSTMENT:	$485.36

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,976.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,329.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,168.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$485.36
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,654.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25111**

NAME: COBB

2006 MILEAGE: 3.18

2005 MILEAGE: 3.12

2005 AIDS: $21,882.97

6 YEAR COSTS:

1999 COSTS	$79,315.00
2000 COSTS	$126,930.00
2001 COSTS	$76,954.00
2002 COSTS	$179,162.00
2003 COSTS	$97,587.00
2004 COSTS	$94,171.00
6 YEAR AVERAGE COSTS:	**$109,019.83**
3 YEAR AVERAGE COSTS:	**$123,640.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,019.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,239.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,921.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$21,882.97
MINIMUM 2006 AIDS:	$20,788.82
MAXIMUM 2006 AIDS:	$25,165.42
CUSHION ADJUSTMENT:	$548.98

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,640.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,094.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,239.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$548.98
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,788.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25136**

NAME: HIGHLAND

2006 MILEAGE: 5.16

2005 MILEAGE: 5.30

2005 AIDS: $42,390.45

6 YEAR COSTS:

1999 COSTS	$153,793.00
2000 COSTS	$258,642.00
2001 COSTS	$230,043.00
2002 COSTS	$235,304.00
2003 COSTS	$365,279.00
2004 COSTS	$156,402.00
6 YEAR AVERAGE COSTS:	**$233,243.83**
3 YEAR AVERAGE COSTS:	**$252,328.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,243.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,302.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,607.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$42,390.45
MINIMUM 2006 AIDS:	$40,270.93
MAXIMUM 2006 AIDS:	$48,749.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,328.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,479.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,302.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,302.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25137**

NAME: HOLLANDALE

2006 MILEAGE: 1.86

2005 MILEAGE: 1.86

2005 AIDS: $14,684.36

6 YEAR COSTS:

1999 COSTS	$74,201.00
2000 COSTS	$52,440.00
2001 COSTS	$53,966.00
2002 COSTS	$174,163.00
2003 COSTS	$33,736.00
2004 COSTS	$46,263.00
6 YEAR AVERAGE COSTS:	**$72,461.50**
3 YEAR AVERAGE COSTS:	**$84,720.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,461.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,452.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,463.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,684.36
MINIMUM 2006 AIDS:	$13,950.14
MAXIMUM 2006 AIDS:	$16,887.01
CUSHION ADJUSTMENT:	$497.46

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,720.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,012.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,452.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$497.46
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,950.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25146**

NAME: LINDEN

2006 MILEAGE: 4.03

2005 MILEAGE: 4.03

2005 AIDS: $20,309.11

6 YEAR COSTS:

1999 COSTS	$106,545.00
2000 COSTS	$124,268.00
2001 COSTS	$78,371.00
2002 COSTS	$62,887.00
2003 COSTS	$95,006.00
2004 COSTS	$91,838.00
6 YEAR AVERAGE COSTS:	**$93,152.50**
3 YEAR AVERAGE COSTS:	**$83,243.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,152.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,294.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,503.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$20,309.11
MINIMUM 2006 AIDS:	$19,293.65
MAXIMUM 2006 AIDS:	$23,355.48
CUSHION ADJUSTMENT:	$1,999.63

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,243.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,757.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,294.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,999.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,293.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25176**

NAME: REWEY

2006 MILEAGE: 2.78

2005 MILEAGE: 2.78

2005 AIDS: $7,521.55

6 YEAR COSTS:

1999 COSTS	$37,780.00
2000 COSTS	$28,353.00
2001 COSTS	$51,207.00
2002 COSTS	$50,452.00
2003 COSTS	$48,663.00
2004 COSTS	$52,619.00
6 YEAR AVERAGE COSTS:	**$44,845.67**
3 YEAR AVERAGE COSTS:	**$50,578.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$44,845.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,325.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,176.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$7,521.55
MINIMUM 2006 AIDS:	$7,145.47
MAXIMUM 2006 AIDS:	$8,649.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$50,578.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$42,991.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,325.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,325.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25177**

NAME: RIDGEWAY

2006 MILEAGE: 4.63

2005 MILEAGE: 4.63

2005 AIDS: $26,716.05

6 YEAR COSTS:

1999 COSTS	$59,905.00
2000 COSTS	$98,511.00
2001 COSTS	$99,247.00
2002 COSTS	$231,228.00
2003 COSTS	$159,432.00
2004 COSTS	$139,193.00
6 YEAR AVERAGE COSTS:	**$131,252.67**
3 YEAR AVERAGE COSTS:	**$176,617.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,252.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,367.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,621.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$26,716.05
MINIMUM 2006 AIDS:	$25,380.25
MAXIMUM 2006 AIDS:	$30,723.46
CUSHION ADJUSTMENT:	$1,012.82

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,617.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,125.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,367.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,012.82
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,380.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25216**

NAME: DODGEVILLE

2006 MILEAGE: 32.68

2005 MILEAGE: 32.27

2005 AIDS: $318,313.46

6 YEAR COSTS:

1999 COSTS	$2,056,354.00
2000 COSTS	$1,952,811.00
2001 COSTS	$1,287,412.00
2002 COSTS	$1,492,615.00
2003 COSTS	$1,736,236.00
2004 COSTS	$1,902,671.00
6 YEAR AVERAGE COSTS:	**$1,738,016.50**
3 YEAR AVERAGE COSTS:	**$1,710,507.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,738,016.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$322,667.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,850.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$318,313.46
MINIMUM 2006 AIDS:	$302,397.79
MAXIMUM 2006 AIDS:	$366,060.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,710,507.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,453,931.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$322,667.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$322,667.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **25251**

NAME: MINERAL POINT

2006 MILEAGE: 23.37

2005 MILEAGE: 23.27

2005 AIDS: $131,874.51

6 YEAR COSTS:

1999 COSTS	$701,703.00
2000 COSTS	$536,803.00
2001 COSTS	$534,769.00
2002 COSTS	$967,913.00
2003 COSTS	$793,878.00
2004 COSTS	$89,064.00
6 YEAR AVERAGE COSTS:	**$604,021.67**
3 YEAR AVERAGE COSTS:	**$616,951.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$604,021.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$112,138.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,514.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$131,874.51
MINIMUM 2006 AIDS:	$125,280.78
MAXIMUM 2006 AIDS:	$151,655.69
CUSHION ADJUSTMENT:	$13,142.44

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$616,951.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$524,408.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$112,138.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$13,142.44
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,280.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26000**

NAME: IRON

2006 MILEAGE: 66.99

2005 MILEAGE: 66.99

2005 AIDS: $215,651.71

6 YEAR COSTS:

1999 COSTS	$450,750.00
2000 COSTS	$766,641.00
2001 COSTS	$825,801.00
2002 COSTS	$3,080,472.00
2003 COSTS	$1,940,457.00
2004 COSTS	$1,225,932.00
6 YEAR AVERAGE COSTS:	**$1,381,675.50**
3 YEAR AVERAGE COSTS:	**$2,082,287.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,381,675.50
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$316,662.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$215,651.71
MINIMUM 2006 AIDS:	$211,338.68
MAXIMUM 2006 AIDS:	$247,999.47
CUSHION ADJUSTMENT:	($68,663.07)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,082,287.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$316,662.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($68,663.07)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$247,999.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26002**

NAME: ANDERSON

2006 MILEAGE: 38.62

2005 MILEAGE: 38.62

2005 AIDS: $70,481.50

6 YEAR COSTS:

1999 COSTS	$157,434.00
2000 COSTS	$80,073.00
2001 COSTS	$96,472.00
2002 COSTS	$65,264.00
2003 COSTS	$89,755.00
2004 COSTS	$71,390.00
6 YEAR AVERAGE COSTS:	**$93,398.00**
3 YEAR AVERAGE COSTS:	**$75,469.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,398.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,339.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,910.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.62
2005 MILEAGE:	38.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,481.50
2005 ADJUSTED BASE:	$70,481.50
MINIMUM 2006 AIDS:	$66,957.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,469.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,149.22
REDUCTION DUE TO CAP:	$7,761.22

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,910.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,761.22)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,149.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26004**

NAME: CAREY

2006 MILEAGE: 38.51

2005 MILEAGE: 38.51

2005 AIDS: $70,280.75

6 YEAR COSTS:

1999 COSTS	$77,189.00
2000 COSTS	$101,682.00
2001 COSTS	$91,013.00
2002 COSTS	$132,869.00
2003 COSTS	$169,370.00
2004 COSTS	$185,639.00
6 YEAR AVERAGE COSTS:	**$126,293.67**
3 YEAR AVERAGE COSTS:	**$162,626.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,293.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,446.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,705.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.51
2005 MILEAGE:	38.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,280.75
2005 ADJUSTED BASE:	$70,280.75
MINIMUM 2006 AIDS:	$66,766.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,626.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,232.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,705.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,705.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26006**

NAME: GURNEY

2006 MILEAGE: 33.06

2005 MILEAGE: 33.06

2005 AIDS: $60,334.50

6 YEAR COSTS:

1999 COSTS	$45,477.00
2000 COSTS	$104,426.00
2001 COSTS	$51,278.00
2002 COSTS	$180,025.00
2003 COSTS	$59,733.00
2004 COSTS	$59,256.00
6 YEAR AVERAGE COSTS:	**$83,365.83**
3 YEAR AVERAGE COSTS:	**$99,671.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,365.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,477.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,557.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.06
2005 MILEAGE:	33.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$60,334.50
2005 ADJUSTED BASE:	$60,334.50
MINIMUM 2006 AIDS:	$57,317.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,671.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,720.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,557.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,557.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26008**

NAME: KIMBALL

2006 MILEAGE: 45.17

2005 MILEAGE: 45.17

2005 AIDS: $82,435.25

6 YEAR COSTS:

1999 COSTS	$302,254.00
2000 COSTS	$119,370.00
2001 COSTS	$189,831.00
2002 COSTS	$98,752.00
2003 COSTS	$333,030.00
2004 COSTS	$290,505.00
6 YEAR AVERAGE COSTS:	**$222,290.33**
3 YEAR AVERAGE COSTS:	**$240,762.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,290.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,268.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,106.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.17
2005 MILEAGE:	45.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,435.25
2005 ADJUSTED BASE:	$82,435.25
MINIMUM 2006 AIDS:	$78,313.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,762.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,647.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,106.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,106.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26010**

NAME: KNIGHT

2006 MILEAGE: 50.40

2005 MILEAGE: 50.40

2005 AIDS: $91,980.00

6 YEAR COSTS:

1999 COSTS	$129,259.00
2000 COSTS	$124,273.00
2001 COSTS	$117,690.00
2002 COSTS	$173,175.00
2003 COSTS	$121,591.00
2004 COSTS	$136,672.00
6 YEAR AVERAGE COSTS:	**$133,776.67**
3 YEAR AVERAGE COSTS:	**$143,812.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,776.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,836.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,844.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.40
2005 MILEAGE:	50.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,980.00
2005 ADJUSTED BASE:	$91,980.00
MINIMUM 2006 AIDS:	$87,381.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,812.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,240.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,844.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,844.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26012**

NAME: MERCER

2006 MILEAGE: 149.91

2005 MILEAGE: 149.91

2005 AIDS: $273,585.75

6 YEAR COSTS:

1999 COSTS	$595,427.00
2000 COSTS	$713,199.00
2001 COSTS	$844,124.00
2002 COSTS	$563,161.00
2003 COSTS	$650,162.00
2004 COSTS	$885,247.00
6 YEAR AVERAGE COSTS:	**$708,553.33**
3 YEAR AVERAGE COSTS:	**$699,523.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$708,553.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$131,544.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	149.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$279,132.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	149.91
2005 MILEAGE:	149.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$273,585.75
2005 ADJUSTED BASE:	$273,585.75
MINIMUM 2006 AIDS:	$259,906.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$699,523.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$594,594.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$279,132.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$279,132.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26014**

NAME: OMA

2006 MILEAGE: 54.02

2005 MILEAGE: 54.02

2005 AIDS: $98,586.50

6 YEAR COSTS:

1999 COSTS	$221,993.00
2000 COSTS	$200,257.00
2001 COSTS	$171,460.00
2002 COSTS	$202,081.00
2003 COSTS	$172,511.00
2004 COSTS	$231,301.00
6 YEAR AVERAGE COSTS:	**$199,933.83**
3 YEAR AVERAGE COSTS:	**$201,964.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,933.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,118.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,585.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.02
2005 MILEAGE:	54.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,586.50
2005 ADJUSTED BASE:	$98,586.50
MINIMUM 2006 AIDS:	$93,657.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,964.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$171,669.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,585.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,585.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26016**

NAME: PENCE

2006 MILEAGE: 21.61

2005 MILEAGE: 21.61

2005 AIDS: $37,743.40

6 YEAR COSTS:

1999 COSTS	$47,222.00
2000 COSTS	$44,004.00
2001 COSTS	$13,601.00
2002 COSTS	$85,828.00
2003 COSTS	$33,783.00
2004 COSTS	$57,125.00
6 YEAR AVERAGE COSTS:	**$46,927.17**
3 YEAR AVERAGE COSTS:	**$58,912.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,927.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,712.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$40,237.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	21.61
2005 MILEAGE:	21.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$37,743.40
2005 ADJUSTED BASE:	$37,743.40
MINIMUM 2006 AIDS:	$35,856.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,912.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,075.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,237.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,237.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26018**

NAME: SAXON

2006 MILEAGE: 38.77

2005 MILEAGE: 38.77

2005 AIDS: $70,755.25

6 YEAR COSTS:

1999 COSTS	$119,112.00
2000 COSTS	$135,022.00
2001 COSTS	$222,499.00
2002 COSTS	$148,816.00
2003 COSTS	$144,658.00
2004 COSTS	$188,330.00
6 YEAR AVERAGE COSTS:	**$159,739.50**
3 YEAR AVERAGE COSTS:	**$160,601.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,739.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,656.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,189.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.77
2005 MILEAGE:	38.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,755.25
2005 ADJUSTED BASE:	$70,755.25
MINIMUM 2006 AIDS:	$67,217.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,601.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,511.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,189.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,189.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26020**

NAME: SHERMAN

2006 MILEAGE: 44.62

2005 MILEAGE: 44.62

2005 AIDS: $81,431.50

6 YEAR COSTS:

1999 COSTS	$70,939.00
2000 COSTS	$284,337.00
2001 COSTS	$78,365.00
2002 COSTS	$90,577.00
2003 COSTS	$139,431.00
2004 COSTS	$104,353.00
6 YEAR AVERAGE COSTS:	**$128,000.33**
3 YEAR AVERAGE COSTS:	**$111,453.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,000.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,763.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,082.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.62
2005 MILEAGE:	44.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,431.50
2005 ADJUSTED BASE:	$81,431.50
MINIMUM 2006 AIDS:	$77,359.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,453.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,735.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,082.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,082.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26236**

NAME: HURLEY

2006 MILEAGE: 16.67

2005 MILEAGE: 16.67

2005 AIDS: $135,307.11

6 YEAR COSTS:

1999 COSTS	$667,681.00
2000 COSTS	$742,256.00
2001 COSTS	$837,209.00
2002 COSTS	$657,471.00
2003 COSTS	$783,086.00
2004 COSTS	$1,009,646.00
6 YEAR AVERAGE COSTS:	**$782,891.50**
3 YEAR AVERAGE COSTS:	**$816,734.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$782,891.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$145,346.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$31,039.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$135,307.11
MINIMUM 2006 AIDS:	$128,541.75
MAXIMUM 2006 AIDS:	$155,603.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$816,734.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$694,224.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$145,346.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,346.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **26251**

NAME: MONTREAL

2006 MILEAGE: 12.92

2005 MILEAGE: 12.92

2005 AIDS: $77,002.88

6 YEAR COSTS:

1999 COSTS	$178,858.00
2000 COSTS	$422,748.00
2001 COSTS	$780,567.00
2002 COSTS	$371,002.00
2003 COSTS	$710,765.00
2004 COSTS	$303,352.00
6 YEAR AVERAGE COSTS:	**$461,215.33**
3 YEAR AVERAGE COSTS:	**$461,706.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$461,215.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$85,625.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$24,057.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$77,002.88
MINIMUM 2006 AIDS:	$73,152.74
MAXIMUM 2006 AIDS:	$88,553.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$461,706.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$392,450.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,625.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,625.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27000**

NAME: JACKSON

2006 MILEAGE: 231.43

2005 MILEAGE: 231.43

2005 AIDS: $728,693.11

6 YEAR COSTS:

1999 COSTS	$3,058,218.00
2000 COSTS	$2,679,979.00
2001 COSTS	$2,887,693.00
2002 COSTS	$3,877,193.00
2003 COSTS	$3,279,584.00
2004 COSTS	$3,534,609.00
6 YEAR AVERAGE COSTS:	**$3,219,546.00**
3 YEAR AVERAGE COSTS:	**$3,563,795.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,219,546.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$737,879.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$728,693.11
MINIMUM 2006 AIDS:	$714,119.25
MAXIMUM 2006 AIDS:	$837,997.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,563,795.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$737,879.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$737,879.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27002**

NAME: ADAMS

2006 MILEAGE: 45.56

2005 MILEAGE: 45.56

2005 AIDS: $83,147.00

6 YEAR COSTS:

1999 COSTS	$198,961.00
2000 COSTS	$285,009.00
2001 COSTS	$247,445.00
2002 COSTS	$271,318.00
2003 COSTS	$313,171.00
2004 COSTS	$254,052.00
6 YEAR AVERAGE COSTS:	**$261,659.33**
3 YEAR AVERAGE COSTS:	**$279,513.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,659.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,577.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,832.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.56
2005 MILEAGE:	45.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,147.00
2005 ADJUSTED BASE:	$83,147.00
MINIMUM 2006 AIDS:	$78,989.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,513.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,586.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,832.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,832.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27004**

NAME: ALBION

2006 MILEAGE: 52.95

2005 MILEAGE: 52.95

2005 AIDS: $96,633.75

6 YEAR COSTS:

1999 COSTS	$204,656.00
2000 COSTS	$131,205.00
2001 COSTS	$161,968.00
2002 COSTS	$148,737.00
2003 COSTS	$107,376.00
2004 COSTS	$182,826.00
6 YEAR AVERAGE COSTS:	**$156,128.00**
3 YEAR AVERAGE COSTS:	**$146,313.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,128.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,985.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,592.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.95
2005 MILEAGE:	52.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,633.75
2005 ADJUSTED BASE:	$96,633.75
MINIMUM 2006 AIDS:	$91,802.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,313.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,366.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,592.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,592.90**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27006**

NAME: ALMA

2006 MILEAGE: 68.89

2005 MILEAGE: 68.89

2005 AIDS: $125,724.25

6 YEAR COSTS:

1999 COSTS	$196,517.00
2000 COSTS	$286,751.00
2001 COSTS	$225,808.00
2002 COSTS	$193,200.00
2003 COSTS	$238,248.00
2004 COSTS	$258,290.00
6 YEAR AVERAGE COSTS:	**$233,135.67**
3 YEAR AVERAGE COSTS:	**$229,912.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,135.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,282.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$128,273.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	68.89
2005 MILEAGE:	68.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$125,724.25
2005 ADJUSTED BASE:	$125,724.25
MINIMUM 2006 AIDS:	$119,438.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,912.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$195,425.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,273.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,273.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27008**

NAME: BEAR BLUFF

2006 MILEAGE: 39.78

2005 MILEAGE: 39.78

2005 AIDS: $66,366.58

6 YEAR COSTS:

1999 COSTS	$115,968.00
2000 COSTS	$147,706.00
2001 COSTS	$70,408.00
2002 COSTS	$80,536.00
2003 COSTS	$83,291.00
2004 COSTS	$114,618.00
6 YEAR AVERAGE COSTS:	**$102,087.83**
3 YEAR AVERAGE COSTS:	**$92,815.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,087.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,952.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,070.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.78
2005 MILEAGE:	39.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,366.58
2005 ADJUSTED BASE:	$66,366.58
MINIMUM 2006 AIDS:	$63,048.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,815.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,892.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,070.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,070.36**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27010**

NAME: BROCKWAY

2006 MILEAGE: 48.11

2005 MILEAGE: 48.11

2005 AIDS: $87,800.75

6 YEAR COSTS:

1999 COSTS	$188,098.00
2000 COSTS	$223,181.00
2001 COSTS	$274,062.00
2002 COSTS	$179,580.00
2003 COSTS	$266,642.00
2004 COSTS	$299,776.00
6 YEAR AVERAGE COSTS:	**$238,556.50**
3 YEAR AVERAGE COSTS:	**$248,666.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,556.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,288.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,580.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.11
2005 MILEAGE:	48.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,800.75
2005 ADJUSTED BASE:	$87,800.75
MINIMUM 2006 AIDS:	$83,410.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,666.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$211,366.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,580.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,580.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27012**

NAME: CITY POINT

2006 MILEAGE: 49.04

2005 MILEAGE: 49.04

2005 AIDS: $89,498.00

6 YEAR COSTS:

1999 COSTS	$146,616.00
2000 COSTS	$150,432.00
2001 COSTS	$204,001.00
2002 COSTS	$151,560.00
2003 COSTS	$144,801.00
2004 COSTS	$158,659.00
6 YEAR AVERAGE COSTS:	**$159,344.83**
3 YEAR AVERAGE COSTS:	**$151,673.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,344.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,582.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,312.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.04
2005 MILEAGE:	49.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,498.00
2005 ADJUSTED BASE:	$89,498.00
MINIMUM 2006 AIDS:	$85,023.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,673.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,922.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,312.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,312.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27014**

NAME: CLEVELAND

2006 MILEAGE: 50.35

2005 MILEAGE: 50.35

2005 AIDS: $91,888.75

6 YEAR COSTS:

1999 COSTS	$115,463.00
2000 COSTS	$188,063.00
2001 COSTS	$70,714.00
2002 COSTS	$113,349.00
2003 COSTS	$200,783.00
2004 COSTS	$99,810.00
6 YEAR AVERAGE COSTS:	**$131,363.67**
3 YEAR AVERAGE COSTS:	**$137,980.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,363.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,388.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,751.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.35
2005 MILEAGE:	50.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,888.75
2005 ADJUSTED BASE:	$91,888.75
MINIMUM 2006 AIDS:	$87,294.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,980.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,283.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,751.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,751.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27016**

NAME: CURRAN

2006 MILEAGE: 37.95

2005 MILEAGE: 37.95

2005 AIDS: $69,258.75

6 YEAR COSTS:

1999 COSTS	$159,887.00
2000 COSTS	$141,235.00
2001 COSTS	$166,407.00
2002 COSTS	$120,475.00
2003 COSTS	$107,355.00
2004 COSTS	$181,821.00
6 YEAR AVERAGE COSTS:	**$146,196.67**
3 YEAR AVERAGE COSTS:	**$136,550.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,196.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,141.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,662.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.95
2005 MILEAGE:	37.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,258.75
2005 ADJUSTED BASE:	$69,258.75
MINIMUM 2006 AIDS:	$65,795.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,550.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,067.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,662.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,662.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27018**

NAME: FRANKLIN

2006 MILEAGE: 33.46

2005 MILEAGE: 33.46

2005 AIDS: $61,064.50

6 YEAR COSTS:

1999 COSTS	$89,100.00
2000 COSTS	$90,644.00
2001 COSTS	$118,698.00
2002 COSTS	$124,341.00
2003 COSTS	$75,253.00
2004 COSTS	$122,474.00
6 YEAR AVERAGE COSTS:	**$103,418.33**
3 YEAR AVERAGE COSTS:	**$107,356.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,418.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,199.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,302.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.46
2005 MILEAGE:	33.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,064.50
2005 ADJUSTED BASE:	$61,064.50
MINIMUM 2006 AIDS:	$58,011.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,356.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,252.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,302.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,302.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27020**

NAME: GARDEN VALLEY

2006 MILEAGE: 53.64

2005 MILEAGE: 53.64

2005 AIDS: $97,893.00

6 YEAR COSTS:

1999 COSTS	$148,444.00
2000 COSTS	$206,593.00
2001 COSTS	$158,478.00
2002 COSTS	$172,236.00
2003 COSTS	$157,541.00
2004 COSTS	$124,150.00
6 YEAR AVERAGE COSTS:	**$161,240.33**
3 YEAR AVERAGE COSTS:	**$151,309.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,240.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,934.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,877.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.64
2005 MILEAGE:	53.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,893.00
2005 ADJUSTED BASE:	$97,893.00
MINIMUM 2006 AIDS:	$92,998.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,309.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,612.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,877.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,877.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27022**

NAME: GARFIELD

2006 MILEAGE: 32.57

2005 MILEAGE: 32.57

2005 AIDS: $59,440.25

6 YEAR COSTS:

1999 COSTS	$106,618.00
2000 COSTS	$140,771.00
2001 COSTS	$51,528.00
2002 COSTS	$169,279.00
2003 COSTS	$225,679.00
2004 COSTS	$125,745.00
6 YEAR AVERAGE COSTS:	**$136,603.33**
3 YEAR AVERAGE COSTS:	**$173,567.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,603.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,360.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,645.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.57
2005 MILEAGE:	32.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,440.25
2005 ADJUSTED BASE:	$59,440.25
MINIMUM 2006 AIDS:	$56,468.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,567.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,532.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,645.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,645.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27024**

NAME: HIXTON

2006 MILEAGE: 45.73

2005 MILEAGE: 45.73

2005 AIDS: $83,457.25

6 YEAR COSTS:

1999 COSTS	$257,198.00
2000 COSTS	$241,646.00
2001 COSTS	$177,856.00
2002 COSTS	$234,345.00
2003 COSTS	$167,609.00
2004 COSTS	$245,680.00
6 YEAR AVERAGE COSTS:	**$220,722.33**
3 YEAR AVERAGE COSTS:	**$215,878.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,722.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,977.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,149.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.73
2005 MILEAGE:	45.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,457.25
2005 ADJUSTED BASE:	$83,457.25
MINIMUM 2006 AIDS:	$79,284.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,878.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,496.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,149.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,149.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27026**

NAME: IRVING

2006 MILEAGE: 44.58

2005 MILEAGE: 44.58

2005 AIDS: $81,358.50

6 YEAR COSTS:

1999 COSTS	$326,423.00
2000 COSTS	$228,002.00
2001 COSTS	$246,184.00
2002 COSTS	$260,140.00
2003 COSTS	$193,834.00
2004 COSTS	$179,564.00
6 YEAR AVERAGE COSTS:	**$239,024.50**
3 YEAR AVERAGE COSTS:	**$211,179.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,024.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,375.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,007.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.58
2005 MILEAGE:	44.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,358.50
2005 ADJUSTED BASE:	$81,358.50
MINIMUM 2006 AIDS:	$77,290.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,179.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,502.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,007.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,007.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27028**

NAME: KNAPP

2006 MILEAGE: 56.56

2005 MILEAGE: 56.56

2005 AIDS: $94,872.75

6 YEAR COSTS:

1999 COSTS	$96,648.00
2000 COSTS	$99,326.00
2001 COSTS	$108,304.00
2002 COSTS	$91,277.00
2003 COSTS	$135,264.00
2004 COSTS	$170,921.00
6 YEAR AVERAGE COSTS:	**$116,956.67**
3 YEAR AVERAGE COSTS:	**$132,487.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,956.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,713.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,314.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.56
2005 MILEAGE:	56.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,872.75
2005 ADJUSTED BASE:	$94,872.75
MINIMUM 2006 AIDS:	$90,129.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,487.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,614.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,314.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,314.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27030**

NAME: KOMENSKY

2006 MILEAGE: 51.75

2005 MILEAGE: 51.75

2005 AIDS: $94,443.75

6 YEAR COSTS:

1999 COSTS	$107,759.00
2000 COSTS	$142,184.00
2001 COSTS	$107,663.00
2002 COSTS	$203,837.00
2003 COSTS	$100,609.00
2004 COSTS	$162,704.00
6 YEAR AVERAGE COSTS:	**$137,459.33**
3 YEAR AVERAGE COSTS:	**$155,716.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,459.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,519.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,358.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.75
2005 MILEAGE:	51.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,443.75
2005 ADJUSTED BASE:	$94,443.75
MINIMUM 2006 AIDS:	$89,721.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,716.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,359.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,358.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,358.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27032**

NAME: MANCHESTER

2006 MILEAGE: 60.70

2005 MILEAGE: 60.70

2005 AIDS: $110,777.50

6 YEAR COSTS:

1999 COSTS	$99,631.00
2000 COSTS	$124,180.00
2001 COSTS	$214,871.00
2002 COSTS	$120,182.00
2003 COSTS	$175,041.00
2004 COSTS	$100,992.00
6 YEAR AVERAGE COSTS:	**$139,149.50**
3 YEAR AVERAGE COSTS:	**$132,071.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,149.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,833.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,023.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.70
2005 MILEAGE:	60.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,777.50
2005 ADJUSTED BASE:	$110,777.50
MINIMUM 2006 AIDS:	$105,238.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,071.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,260.92
REDUCTION DUE TO CAP:	$762.48

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,023.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($762.48)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,260.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27034**

NAME: MELROSE

2006 MILEAGE: 27.10

2005 MILEAGE: 26.62

2005 AIDS: $48,581.50

6 YEAR COSTS:

1999 COSTS	$111,639.00
2000 COSTS	$110,364.00
2001 COSTS	$134,933.00
2002 COSTS	$137,430.00
2003 COSTS	$128,758.00
2004 COSTS	$174,819.00
6 YEAR AVERAGE COSTS:	**$132,990.50**
3 YEAR AVERAGE COSTS:	**$147,002.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,990.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,690.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,460.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.10
2005 MILEAGE:	26.62
MILEAGE CHANGE:	0.48
% CHANGE:	1.8032%
2005 AIDS:	$48,581.50
2005 ADJUSTED BASE:	$49,457.52
MINIMUM 2006 AIDS:	$46,984.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,002.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,951.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,460.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,460.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27036**

NAME: MILLSTON

2006 MILEAGE: 53.56

2005 MILEAGE: 53.56

2005 AIDS: $69,855.55

6 YEAR COSTS:

1999 COSTS	$62,205.00
2000 COSTS	$103,224.00
2001 COSTS	$86,196.00
2002 COSTS	$76,309.00
2003 COSTS	$84,044.00
2004 COSTS	$83,459.00
6 YEAR AVERAGE COSTS:	**$82,572.83**
3 YEAR AVERAGE COSTS:	**$81,270.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,572.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,329.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,728.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.56
2005 MILEAGE:	53.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,855.55
2005 ADJUSTED BASE:	$69,855.55
MINIMUM 2006 AIDS:	$66,362.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,270.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,080.07
REDUCTION DUE TO CAP:	$30,648.65

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,728.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($30,648.65)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,080.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27038**

NAME: NORTH BEND

2006 MILEAGE: 27.60

2005 MILEAGE: 27.60

2005 AIDS: $50,370.00

6 YEAR COSTS:

1999 COSTS	$178,101.00
2000 COSTS	$103,696.00
2001 COSTS	$87,778.00
2002 COSTS	$54,673.00
2003 COSTS	$63,494.00
2004 COSTS	$72,791.00
6 YEAR AVERAGE COSTS:	**$93,422.17**
3 YEAR AVERAGE COSTS:	**$63,652.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,422.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,344.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,391.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.60
2005 MILEAGE:	27.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,370.00
2005 ADJUSTED BASE:	$50,370.00
MINIMUM 2006 AIDS:	$47,851.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,652.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,104.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,391.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,391.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27040**

NAME: NORTHFIELD

2006 MILEAGE: 48.30

2005 MILEAGE: 48.30

2005 AIDS: $88,147.50

6 YEAR COSTS:

1999 COSTS	$154,263.00
2000 COSTS	$125,807.00
2001 COSTS	$183,246.00
2002 COSTS	$193,429.00
2003 COSTS	$161,720.00
2004 COSTS	$204,666.00
6 YEAR AVERAGE COSTS:	**$170,521.83**
3 YEAR AVERAGE COSTS:	**$186,605.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,521.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,657.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,934.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.30
2005 MILEAGE:	48.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,147.50
2005 ADJUSTED BASE:	$88,147.50
MINIMUM 2006 AIDS:	$83,740.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,605.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,614.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,934.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,934.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27042**

NAME: SPRINGFIELD

2006 MILEAGE: 47.39

2005 MILEAGE: 47.39

2005 AIDS: $86,486.75

6 YEAR COSTS:

1999 COSTS	$112,663.00
2000 COSTS	$236,599.00
2001 COSTS	$146,490.00
2002 COSTS	$191,783.00
2003 COSTS	$171,375.00
2004 COSTS	$137,567.00
6 YEAR AVERAGE COSTS:	**$166,079.50**
3 YEAR AVERAGE COSTS:	**$166,908.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,079.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,833.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,240.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.39
2005 MILEAGE:	47.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,486.75
2005 ADJUSTED BASE:	$86,486.75
MINIMUM 2006 AIDS:	$82,162.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,908.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,872.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,240.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,240.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27101**

NAME: ALMA CENTER

2006 MILEAGE: 3.94

2005 MILEAGE: 3.94

2005 AIDS: $19,388.82

6 YEAR COSTS:

1999 COSTS	$70,677.00
2000 COSTS	$97,488.00
2001 COSTS	$55,695.00
2002 COSTS	$124,763.00
2003 COSTS	$187,152.00
2004 COSTS	$84,578.00
6 YEAR AVERAGE COSTS:	**$103,392.17**
3 YEAR AVERAGE COSTS:	**$132,164.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,392.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,195.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,336.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$19,388.82
MINIMUM 2006 AIDS:	$18,419.38
MAXIMUM 2006 AIDS:	$22,297.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,164.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,339.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,195.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,195.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27136**

NAME: HIXTON

2006 MILEAGE: 4.33

2005 MILEAGE: 4.33

2005 AIDS: $17,316.61

6 YEAR COSTS:

1999 COSTS	$84,877.00
2000 COSTS	$79,753.00
2001 COSTS	$138,813.00
2002 COSTS	$101,007.00
2003 COSTS	$87,078.00
2004 COSTS	$60,346.00
6 YEAR AVERAGE COSTS:	**$91,979.00**
3 YEAR AVERAGE COSTS:	**$82,810.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,979.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,076.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,062.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$17,316.61
MINIMUM 2006 AIDS:	$16,450.78
MAXIMUM 2006 AIDS:	$19,914.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,810.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,388.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,076.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,076.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27151**

NAME: MELROSE

2006 MILEAGE: 3.72

2005 MILEAGE: 3.72

2005 AIDS: $18,239.79

6 YEAR COSTS:

1999 COSTS	$76,562.00
2000 COSTS	$91,796.00
2001 COSTS	$64,027.00
2002 COSTS	$191,376.00
2003 COSTS	$60,596.00
2004 COSTS	$167,340.00
6 YEAR AVERAGE COSTS:	**$108,616.17**
3 YEAR AVERAGE COSTS:	**$139,770.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,616.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,164.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,926.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$18,239.79
MINIMUM 2006 AIDS:	$17,327.80
MAXIMUM 2006 AIDS:	$20,975.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,770.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,805.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,164.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,164.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27152**

NAME: MERRILLAN

2006 MILEAGE: 7.40

2005 MILEAGE: 7.38

2005 AIDS: $16,665.12

6 YEAR COSTS:

1999 COSTS	$83,039.00
2000 COSTS	$81,325.00
2001 COSTS	$97,009.00
2002 COSTS	$91,456.00
2003 COSTS	$111,852.00
2004 COSTS	$82,947.00
6 YEAR AVERAGE COSTS:	**$91,271.33**
3 YEAR AVERAGE COSTS:	**$95,418.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,271.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,944.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,778.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,665.12
MINIMUM 2006 AIDS:	$15,831.86
MAXIMUM 2006 AIDS:	$19,164.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,418.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,105.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,944.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,944.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27186**

NAME: TAYLOR

2006 MILEAGE: 4.04

2005 MILEAGE: 4.04

2005 AIDS: $9,603.90

6 YEAR COSTS:

1999 COSTS	$11,450.00
2000 COSTS	$38,423.00
2001 COSTS	$61,247.00
2002 COSTS	$48,329.00
2003 COSTS	$81,036.00
2004 COSTS	$148,397.00
6 YEAR AVERAGE COSTS:	**$64,813.67**
3 YEAR AVERAGE COSTS:	**$92,587.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,813.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,032.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,522.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,603.90
MINIMUM 2006 AIDS:	$9,123.71
MAXIMUM 2006 AIDS:	$11,044.49
CUSHION ADJUSTMENT:	($988.36)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,587.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,699.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,032.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($988.36)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,044.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **27206**

NAME: BLACK RIVER FALLS

2006 MILEAGE: 26.79

2005 MILEAGE: 25.74

2005 AIDS: $234,725.44

6 YEAR COSTS:

1999 COSTS	$1,020,975.00
2000 COSTS	$920,026.00
2001 COSTS	$1,526,279.00
2002 COSTS	$1,008,762.00
2003 COSTS	$1,582,978.00
2004 COSTS	$1,344,993.00
6 YEAR AVERAGE COSTS:	**$1,234,002.17**
3 YEAR AVERAGE COSTS:	**$1,312,244.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,234,002.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$229,096.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,882.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$234,725.44
MINIMUM 2006 AIDS:	$222,989.17
MAXIMUM 2006 AIDS:	$269,934.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,312,244.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,115,407.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$229,096.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$229,096.02**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28000**

NAME: JEFFERSON

2006 MILEAGE: 257.89

2005 MILEAGE: 257.94

2005 AIDS: $1,635,957.1

6 YEAR COSTS:

1999 COSTS	$6,778,887.00
2000 COSTS	$6,623,342.00
2001 COSTS	$7,473,003.00
2002 COSTS	$6,869,518.00
2003 COSTS	$8,470,338.00
2004 COSTS	$8,296,066.00
6 YEAR AVERAGE COSTS:	**$7,418,525.67**
3 YEAR AVERAGE COSTS:	**$7,878,640.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,418,525.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,700,232.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,635,957.10
MINIMUM 2006 AIDS:	$1,603,237.96
MAXIMUM 2006 AIDS:	$1,881,350.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,878,640.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,700,232.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,700,232.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28002**

NAME: AZTALAN

2006 MILEAGE: 33.65

2005 MILEAGE: 34.07

2005 AIDS: $62,177.75

6 YEAR COSTS:

1999 COSTS	$229,739.00
2000 COSTS	$232,170.00
2001 COSTS	$270,363.00
2002 COSTS	$134,881.00
2003 COSTS	$146,125.00
2004 COSTS	$223,705.00
6 YEAR AVERAGE COSTS:	**$206,163.83**
3 YEAR AVERAGE COSTS:	**$168,237.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,163.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,274.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,656.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.65
2005 MILEAGE:	34.07
MILEAGE CHANGE:	-0.42
% CHANGE:	-1.2328%
2005 AIDS:	$62,177.75
2005 ADJUSTED BASE:	$61,411.22
MINIMUM 2006 AIDS:	$58,340.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,237.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,001.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,656.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,656.30**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28004**

NAME: COLD SPRING

2006 MILEAGE: 24.51

2005 MILEAGE: 24.51

2005 AIDS: $44,730.75

6 YEAR COSTS:

1999 COSTS	$115,749.00
2000 COSTS	$115,309.00
2001 COSTS	$88,632.00
2002 COSTS	$103,627.00
2003 COSTS	$124,787.00
2004 COSTS	$127,780.00
6 YEAR AVERAGE COSTS:	**$112,647.33**
3 YEAR AVERAGE COSTS:	**$118,731.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,647.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,913.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,637.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.51
2005 MILEAGE:	24.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$44,730.75
2005 ADJUSTED BASE:	$44,730.75
MINIMUM 2006 AIDS:	$42,494.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,731.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,921.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,637.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,637.62**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28006**

NAME: CONCORD

2006 MILEAGE: 50.41

2005 MILEAGE: 50.41

2005 AIDS: $91,998.25

6 YEAR COSTS:

1999 COSTS	$130,681.00
2000 COSTS	$164,785.00
2001 COSTS	$137,830.00
2002 COSTS	$167,830.00
2003 COSTS	$165,873.00
2004 COSTS	$198,572.00
6 YEAR AVERAGE COSTS:	**$160,928.50**
3 YEAR AVERAGE COSTS:	**$177,425.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,928.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,876.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,863.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.41
2005 MILEAGE:	50.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,998.25
2005 ADJUSTED BASE:	$91,998.25
MINIMUM 2006 AIDS:	$87,398.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,425.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,811.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,863.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,863.42**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28008**

NAME: FARMINGTON

2006 MILEAGE: 54.65

2005 MILEAGE: 54.67

2005 AIDS: $99,772.75

6 YEAR COSTS:

1999 COSTS	$276,605.00
2000 COSTS	$149,346.00
2001 COSTS	$223,668.00
2002 COSTS	$163,491.00
2003 COSTS	$284,345.00
2004 COSTS	$281,848.00
6 YEAR AVERAGE COSTS:	**$229,883.83**
3 YEAR AVERAGE COSTS:	**$243,228.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,883.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,678.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,758.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.65
2005 MILEAGE:	54.67
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0366%
2005 AIDS:	$99,772.75
2005 ADJUSTED BASE:	$99,736.23
MINIMUM 2006 AIDS:	$94,749.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,228.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,743.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,758.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,758.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28010**

NAME: HEBRON

2006 MILEAGE: 36.99

2005 MILEAGE: 36.99

2005 AIDS: $67,506.75

6 YEAR COSTS:

1999 COSTS	$75,321.00
2000 COSTS	$193,975.00
2001 COSTS	$128,233.00
2002 COSTS	$85,968.00
2003 COSTS	$79,004.00
2004 COSTS	$115,253.00
6 YEAR AVERAGE COSTS:	**$112,959.00**
3 YEAR AVERAGE COSTS:	**$93,408.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,959.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,971.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,875.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.99
2005 MILEAGE:	36.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,506.75
2005 ADJUSTED BASE:	$67,506.75
MINIMUM 2006 AIDS:	$64,131.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,408.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,397.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,875.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,875.38**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28012**

NAME: IXONIA

2006 MILEAGE: 65.02

2005 MILEAGE: 64.84

2005 AIDS: $121,594.13

6 YEAR COSTS:

1999 COSTS	$843,682.00
2000 COSTS	$578,660.00
2001 COSTS	$565,772.00
2002 COSTS	$722,358.00
2003 COSTS	$633,609.00
2004 COSTS	$522,588.00
6 YEAR AVERAGE COSTS:	**$644,444.83**
3 YEAR AVERAGE COSTS:	**$626,185.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$644,444.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$119,643.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,067.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.02
2005 MILEAGE:	64.84
MILEAGE CHANGE:	0.18
% CHANGE:	0.2776%
2005 AIDS:	$121,594.13
2005 ADJUSTED BASE:	$121,931.68
MINIMUM 2006 AIDS:	$115,835.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$626,185.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$532,257.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,067.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,067.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28014**

NAME: JEFFERSON

2006 MILEAGE: 44.52

2005 MILEAGE: 44.42

2005 AIDS: $81,066.50

6 YEAR COSTS:

1999 COSTS	$166,538.00
2000 COSTS	$194,437.00
2001 COSTS	$213,709.00
2002 COSTS	$80,726.00
2003 COSTS	$100,351.00
2004 COSTS	$174,749.00
6 YEAR AVERAGE COSTS:	**$155,085.00**
3 YEAR AVERAGE COSTS:	**$118,608.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,085.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,791.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,896.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.52
2005 MILEAGE:	44.42
MILEAGE CHANGE:	0.10
% CHANGE:	0.2251%
2005 AIDS:	$81,066.50
2005 ADJUSTED BASE:	$81,248.98
MINIMUM 2006 AIDS:	$77,186.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,608.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,817.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,896.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,896.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28016**

NAME: KOSHKONONG

2006 MILEAGE: 69.33

2005 MILEAGE: 67.94

2005 AIDS: $123,990.50

6 YEAR COSTS:

1999 COSTS	$171,208.00
2000 COSTS	$173,139.00
2001 COSTS	$309,927.00
2002 COSTS	$211,842.00
2003 COSTS	$230,992.00
2004 COSTS	$386,593.00
6 YEAR AVERAGE COSTS:	**$247,283.50**
3 YEAR AVERAGE COSTS:	**$276,475.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,283.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,908.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$129,092.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	69.33
2005 MILEAGE:	67.94
MILEAGE CHANGE:	1.39
% CHANGE:	2.0459%
2005 AIDS:	$123,990.50
2005 ADJUSTED BASE:	$126,527.22
MINIMUM 2006 AIDS:	$120,200.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,475.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,004.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,092.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,092.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28018**

NAME: LAKE MILLS

2006 MILEAGE: 37.55

2005 MILEAGE: 37.55

2005 AIDS: $68,528.75

6 YEAR COSTS:

1999 COSTS	$187,890.00
2000 COSTS	$189,502.00
2001 COSTS	$163,233.00
2002 COSTS	$106,551.00
2003 COSTS	$125,557.00
2004 COSTS	$163,436.00
6 YEAR AVERAGE COSTS:	**$156,028.17**
3 YEAR AVERAGE COSTS:	**$131,848.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,028.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,967.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,918.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.55
2005 MILEAGE:	37.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$68,528.75
2005 ADJUSTED BASE:	$68,528.75
MINIMUM 2006 AIDS:	$65,102.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,848.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,070.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,918.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,918.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28020**

NAME: MILFORD

2006 MILEAGE: 42.56

2005 MILEAGE: 42.56

2005 AIDS: $77,672.00

6 YEAR COSTS:

1999 COSTS	$167,005.00
2000 COSTS	$160,425.00
2001 COSTS	$230,999.00
2002 COSTS	$150,788.00
2003 COSTS	$84,156.00
2004 COSTS	$77,759.00
6 YEAR AVERAGE COSTS:	**$145,188.67**
3 YEAR AVERAGE COSTS:	**$104,234.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,188.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,954.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,246.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.56
2005 MILEAGE:	42.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,672.00
2005 ADJUSTED BASE:	$77,672.00
MINIMUM 2006 AIDS:	$73,788.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,234.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,599.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,246.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,246.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28022**

NAME: OAKLAND

2006 MILEAGE: 50.28

2005 MILEAGE: 50.05

2005 AIDS: $91,341.25

6 YEAR COSTS:

1999 COSTS	$239,501.00
2000 COSTS	$329,972.00
2001 COSTS	$298,684.00
2002 COSTS	$256,231.00
2003 COSTS	$220,375.00
2004 COSTS	$442,561.00
6 YEAR AVERAGE COSTS:	**$297,887.33**
3 YEAR AVERAGE COSTS:	**$306,389.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,887.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,303.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,621.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.28
2005 MILEAGE:	50.05
MILEAGE CHANGE:	0.23
% CHANGE:	0.4595%
2005 AIDS:	$91,341.25
2005 ADJUSTED BASE:	$91,760.96
MINIMUM 2006 AIDS:	$87,172.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$306,389.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$260,430.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,621.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,621.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28024**

NAME: PALMYRA

2006 MILEAGE: 38.25

2005 MILEAGE: 38.25

2005 AIDS: $69,806.25

6 YEAR COSTS:

1999 COSTS	$93,360.00
2000 COSTS	$230,467.00
2001 COSTS	$95,349.00
2002 COSTS	$129,202.00
2003 COSTS	$114,890.00
2004 COSTS	$116,518.00
6 YEAR AVERAGE COSTS:	**$129,964.33**
3 YEAR AVERAGE COSTS:	**$120,203.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,964.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,128.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,221.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.25
2005 MILEAGE:	38.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,806.25
2005 ADJUSTED BASE:	$69,806.25
MINIMUM 2006 AIDS:	$66,315.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,203.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,172.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,221.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,221.50**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28026**

NAME: SULLIVAN

2006 MILEAGE: 39.52

2005 MILEAGE: 39.52

2005 AIDS: $72,124.00

6 YEAR COSTS:

1999 COSTS	$379,759.00
2000 COSTS	$296,614.00
2001 COSTS	$306,857.00
2002 COSTS	$354,148.00
2003 COSTS	$242,694.00
2004 COSTS	$247,019.00
6 YEAR AVERAGE COSTS:	**$304,515.17**
3 YEAR AVERAGE COSTS:	**$281,287.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$304,515.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,534.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,586.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.52
2005 MILEAGE:	39.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,124.00
2005 ADJUSTED BASE:	$72,124.00
MINIMUM 2006 AIDS:	$68,517.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$281,287.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$239,093.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,586.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,586.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28028**

NAME: SUMNER

2006 MILEAGE: 25.30

2005 MILEAGE: 25.30

2005 AIDS: $46,172.50

6 YEAR COSTS:

1999 COSTS	$80,486.00
2000 COSTS	$105,606.00
2001 COSTS	$92,776.00
2002 COSTS	$71,924.00
2003 COSTS	$89,441.00
2004 COSTS	$71,227.00
6 YEAR AVERAGE COSTS:	**$85,243.33**
3 YEAR AVERAGE COSTS:	**$77,530.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,243.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,825.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,108.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.30
2005 MILEAGE:	25.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$46,172.50
2005 ADJUSTED BASE:	$46,172.50
MINIMUM 2006 AIDS:	$43,863.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,530.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,901.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,108.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,108.60**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28030**

NAME: WATERLOO

2006 MILEAGE: 39.59

2005 MILEAGE: 39.60

2005 AIDS: $72,270.00

6 YEAR COSTS:

1999 COSTS	$113,811.00
2000 COSTS	$94,490.00
2001 COSTS	$150,139.00
2002 COSTS	$129,300.00
2003 COSTS	$116,675.00
2004 COSTS	$123,616.00
6 YEAR AVERAGE COSTS:	**$121,338.50**
3 YEAR AVERAGE COSTS:	**$123,197.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,338.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,526.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,716.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.59
2005 MILEAGE:	39.60
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0253%
2005 AIDS:	$72,270.00
2005 ADJUSTED BASE:	$72,251.72
MINIMUM 2006 AIDS:	$68,639.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,197.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,717.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,716.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,716.58**

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www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28032**

NAME: WATERTOWN

2006 MILEAGE: 55.83

2005 MILEAGE: 55.81

2005 AIDS: $101,853.25

6 YEAR COSTS:

1999 COSTS	$275,029.00
2000 COSTS	$374,364.00
2001 COSTS	$502,908.00
2002 COSTS	$237,714.00
2003 COSTS	$340,543.00
2004 COSTS	$292,473.00
6 YEAR AVERAGE COSTS:	**$337,171.83**
3 YEAR AVERAGE COSTS:	**$290,243.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$337,171.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,596.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,955.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.83
2005 MILEAGE:	55.81
MILEAGE CHANGE:	0.02
% CHANGE:	0.0358%
2005 AIDS:	$101,853.25
2005 ADJUSTED BASE:	$101,889.71
MINIMUM 2006 AIDS:	$96,795.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,243.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,706.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,955.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,955.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28141**

NAME: JOHNSON CREEK

2006 MILEAGE: 16.35

2005 MILEAGE: 15.68

2005 AIDS: $116,244.60

6 YEAR COSTS:

1999 COSTS	$806,828.00
2000 COSTS	$476,235.00
2001 COSTS	$1,888,521.00
2002 COSTS	$3,665,809.00
2003 COSTS	$4,462,808.00
2004 COSTS	$3,329,741.00
6 YEAR AVERAGE COSTS:	**$2,438,323.67**
3 YEAR AVERAGE COSTS:	**$3,819,452.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,438,323.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$452,681.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$30,443.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$116,244.60
MINIMUM 2006 AIDS:	$110,432.37
MAXIMUM 2006 AIDS:	$133,681.29
CUSHION ADJUSTMENT:	($319,000.45)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,819,452.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,246,534.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$452,681.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($319,000.45)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,681.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28171**

NAME: PALMYRA

2006 MILEAGE: 11.06

2005 MILEAGE: 11.06

2005 AIDS: $112,906.31

6 YEAR COSTS:

1999 COSTS	$363,792.00
2000 COSTS	$1,302,066.00
2001 COSTS	$913,107.00
2002 COSTS	$401,551.00
2003 COSTS	$347,191.00
2004 COSTS	$317,597.00
6 YEAR AVERAGE COSTS:	**$607,550.67**
3 YEAR AVERAGE COSTS:	**$355,446.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$607,550.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$112,793.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,593.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$112,906.31
MINIMUM 2006 AIDS:	$107,260.99
MAXIMUM 2006 AIDS:	$129,842.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,446.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,129.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$112,793.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,793.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28181**

NAME: SULLIVAN

2006 MILEAGE: 4.08

2005 MILEAGE: 4.08

2005 AIDS: $18,492.71

6 YEAR COSTS:

1999 COSTS	$74,034.00
2000 COSTS	$64,031.00
2001 COSTS	$191,089.00
2002 COSTS	$543,046.00
2003 COSTS	$128,897.00
2004 COSTS	$74,697.00
6 YEAR AVERAGE COSTS:	**$179,299.00**
3 YEAR AVERAGE COSTS:	**$248,880.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,299.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,287.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,596.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$18,492.71
MINIMUM 2006 AIDS:	$17,568.07
MAXIMUM 2006 AIDS:	$21,266.62
CUSHION ADJUSTMENT:	($12,020.75)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,880.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$211,548.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,287.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($12,020.75)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,266.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28226**

NAME: FORT ATKINSON

2006 MILEAGE: 58.35

2005 MILEAGE: 58.29

2005 AIDS: $576,402.16

6 YEAR COSTS:

1999 COSTS	$2,806,662.00
2000 COSTS	$3,290,752.00
2001 COSTS	$3,572,275.00
2002 COSTS	$2,765,825.00
2003 COSTS	$3,616,259.00
2004 COSTS	$2,637,340.00
6 YEAR AVERAGE COSTS:	**$3,114,852.17**
3 YEAR AVERAGE COSTS:	**$3,006,474.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,114,852.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$578,281.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$108,647.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$576,402.16
MINIMUM 2006 AIDS:	$547,582.05
MAXIMUM 2006 AIDS:	$662,862.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,006,474.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,555,503.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$578,281.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$578,281.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28241**

NAME: JEFFERSON

2006 MILEAGE: 41.49

2005 MILEAGE: 41.51

2005 AIDS: $380,241.33

6 YEAR COSTS:

1999 COSTS	$1,944,620.00
2000 COSTS	$2,501,181.00
2001 COSTS	$1,981,224.00
2002 COSTS	$2,017,389.00
2003 COSTS	$1,773,210.00
2004 COSTS	$1,745,458.00
6 YEAR AVERAGE COSTS:	**$1,993,847.00**
3 YEAR AVERAGE COSTS:	**$1,845,352.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,993,847.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$370,163.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,254.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$380,241.33
MINIMUM 2006 AIDS:	$361,229.26
MAXIMUM 2006 AIDS:	$437,277.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,845,352.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,568,549.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$370,163.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$370,163.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28246**

NAME: LAKE MILLS

2006 MILEAGE: 28.96

2005 MILEAGE: 28.46

2005 AIDS: $267,737.82

6 YEAR COSTS:

1999 COSTS	$1,259,156.00
2000 COSTS	$1,424,849.00
2001 COSTS	$1,522,183.00
2002 COSTS	$1,431,650.00
2003 COSTS	$1,490,902.00
2004 COSTS	$1,488,925.00
6 YEAR AVERAGE COSTS:	**$1,436,277.50**
3 YEAR AVERAGE COSTS:	**$1,470,492.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,436,277.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$266,649.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,923.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$267,737.82
MINIMUM 2006 AIDS:	$254,350.93
MAXIMUM 2006 AIDS:	$307,898.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,470,492.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,249,918.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$266,649.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$266,649.01**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28290**

NAME: WATERLOO

2006 MILEAGE: 17.02

2005 MILEAGE: 17.02

2005 AIDS: $203,360.89

6 YEAR COSTS:

1999 COSTS	$918,487.00
2000 COSTS	$1,499,740.00
2001 COSTS	$1,028,871.00
2002 COSTS	$968,425.00
2003 COSTS	$1,029,815.00
2004 COSTS	$1,021,953.00
6 YEAR AVERAGE COSTS:	**$1,077,881.83**
3 YEAR AVERAGE COSTS:	**$1,006,731.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,077,881.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$200,111.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$31,691.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$203,360.89
MINIMUM 2006 AIDS:	$193,192.85
MAXIMUM 2006 AIDS:	$233,865.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,006,731.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$855,721.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$200,111.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$200,111.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28291**

NAME: WATERTOWN

2006 MILEAGE: 111.87

2005 MILEAGE: 110.74

2005 AIDS: $1,092,105.8

6 YEAR COSTS:

1999 COSTS	$6,721,266.00
2000 COSTS	$5,348,605.00
2001 COSTS	$5,709,110.00
2002 COSTS	$5,358,276.00
2003 COSTS	$6,150,535.00
2004 COSTS	$4,954,593.00
6 YEAR AVERAGE COSTS:	**$5,707,064.17**
3 YEAR AVERAGE COSTS:	**$5,487,801.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,707,064.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,059,532.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	111.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$208,301.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,092,105.87
MINIMUM 2006 AIDS:	$1,037,500.58
MAXIMUM 2006 AIDS:	$1,255,921.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,487,801.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,664,631.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,059,532.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,059,532.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29000**

NAME: JUNEAU

2006 MILEAGE: 234.18

2005 MILEAGE: 234.18

2005 AIDS: $757,308.33

6 YEAR COSTS:

1999 COSTS	$2,948,963.00
2000 COSTS	$3,029,265.00
2001 COSTS	$3,226,502.00
2002 COSTS	$3,954,760.00
2003 COSTS	$3,653,918.00
2004 COSTS	$4,109,877.00
6 YEAR AVERAGE COSTS:	**$3,487,214.17**
3 YEAR AVERAGE COSTS:	**$3,906,185.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,487,214.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$799,225.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$757,308.33
MINIMUM 2006 AIDS:	$742,162.16
MAXIMUM 2006 AIDS:	$870,904.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,906,185.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$799,225.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$799,225.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29002**

NAME: ARMENIA

2006 MILEAGE: 110.09

2005 MILEAGE: 110.09

2005 AIDS: $200,914.25

6 YEAR COSTS:

1999 COSTS	$205,427.00
2000 COSTS	$324,023.00
2001 COSTS	$179,297.00
2002 COSTS	$288,363.00
2003 COSTS	$334,659.00
2004 COSTS	$318,822.00
6 YEAR AVERAGE COSTS:	**$275,098.50**
3 YEAR AVERAGE COSTS:	**$313,948.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,098.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,072.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	110.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$204,987.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	110.09
2005 MILEAGE:	110.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$200,914.25
2005 ADJUSTED BASE:	$200,914.25
MINIMUM 2006 AIDS:	$190,868.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,948.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$266,855.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$204,987.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$204,987.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29004**

NAME: CLEARFIELD

2006 MILEAGE: 44.79

2005 MILEAGE: 44.79

2005 AIDS: $81,741.75

6 YEAR COSTS:

1999 COSTS	$158,451.00
2000 COSTS	$61,194.00
2001 COSTS	$216,079.00
2002 COSTS	$140,753.00
2003 COSTS	$135,039.00
2004 COSTS	$116,182.00
6 YEAR AVERAGE COSTS:	**$137,949.67**
3 YEAR AVERAGE COSTS:	**$130,658.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,949.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,610.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,398.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.79
2005 MILEAGE:	44.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,741.75
2005 ADJUSTED BASE:	$81,741.75
MINIMUM 2006 AIDS:	$77,654.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,658.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,059.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,398.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,398.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29006**

NAME: CUTLER

2006 MILEAGE: 53.51

2005 MILEAGE: 53.51

2005 AIDS: $86,815.03

6 YEAR COSTS:

1999 COSTS	$53,748.00
2000 COSTS	$114,884.00
2001 COSTS	$82,484.00
2002 COSTS	$115,922.00
2003 COSTS	$108,000.00
2004 COSTS	$177,738.00
6 YEAR AVERAGE COSTS:	**$108,796.00**
3 YEAR AVERAGE COSTS:	**$133,886.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,796.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,198.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,635.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.51
2005 MILEAGE:	53.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,815.03
2005 ADJUSTED BASE:	$86,815.03
MINIMUM 2006 AIDS:	$82,474.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,886.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,803.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,635.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,635.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29008**

NAME: FINLEY

2006 MILEAGE: 32.98

2005 MILEAGE: 32.98

2005 AIDS: $59,877.12

6 YEAR COSTS:

1999 COSTS	$18,981.00
2000 COSTS	$14,107.00
2001 COSTS	$90,863.00
2002 COSTS	$73,678.00
2003 COSTS	$46,790.00
2004 COSTS	$91,198.00
6 YEAR AVERAGE COSTS:	**$55,936.17**
3 YEAR AVERAGE COSTS:	**$70,555.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,936.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,384.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,408.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.98
2005 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,877.12
2005 ADJUSTED BASE:	$59,877.12
MINIMUM 2006 AIDS:	$56,883.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,555.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$59,972.03
REDUCTION DUE TO CAP:	$1,436.73

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,408.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,436.73)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,972.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29010**

NAME: FOUNTAIN

2006 MILEAGE: 39.65

2005 MILEAGE: 39.65

2005 AIDS: $72,361.25

6 YEAR COSTS:

1999 COSTS	$141,654.00
2000 COSTS	$160,237.00
2001 COSTS	$146,942.00
2002 COSTS	$165,297.00
2003 COSTS	$156,338.00
2004 COSTS	$193,745.00
6 YEAR AVERAGE COSTS:	**$160,702.17**
3 YEAR AVERAGE COSTS:	**$171,793.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,702.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,834.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,828.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.65
2005 MILEAGE:	39.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,361.25
2005 ADJUSTED BASE:	$72,361.25
MINIMUM 2006 AIDS:	$68,743.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,793.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,024.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,828.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,828.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29012**

NAME: GERMANTOWN

2006 MILEAGE: 61.01

2005 MILEAGE: 59.86

2005 AIDS: $109,244.50

6 YEAR COSTS:

1999 COSTS	$267,814.00
2000 COSTS	$394,729.00
2001 COSTS	$288,705.00
2002 COSTS	$189,916.00
2003 COSTS	$293,314.00
2004 COSTS	$326,277.00
6 YEAR AVERAGE COSTS:	**$293,459.17**
3 YEAR AVERAGE COSTS:	**$269,835.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,459.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,481.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,600.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.01
2005 MILEAGE:	59.86
MILEAGE CHANGE:	1.15
% CHANGE:	1.9211%
2005 AIDS:	$109,244.50
2005 ADJUSTED BASE:	$111,343.20
MINIMUM 2006 AIDS:	$105,776.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,835.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,360.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,600.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,600.62**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29014**

NAME: KILDARE

2006 MILEAGE: 44.86

2005 MILEAGE: 44.86

2005 AIDS: $81,869.50

6 YEAR COSTS:

1999 COSTS	$99,196.00
2000 COSTS	$109,522.00
2001 COSTS	$153,997.00
2002 COSTS	$103,885.00
2003 COSTS	$88,864.00
2004 COSTS	$108,095.00
6 YEAR AVERAGE COSTS:	**$110,593.17**
3 YEAR AVERAGE COSTS:	**$100,281.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,593.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,531.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,529.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.86
2005 MILEAGE:	44.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,869.50
2005 ADJUSTED BASE:	$81,869.50
MINIMUM 2006 AIDS:	$77,776.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,281.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,239.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,529.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,529.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29016**

NAME: KINGSTON

2006 MILEAGE: 42.63

2005 MILEAGE: 42.63

2005 AIDS: $59,776.82

6 YEAR COSTS:

1999 COSTS	$54,172.00
2000 COSTS	$58,680.00
2001 COSTS	$55,262.00
2002 COSTS	$81,876.00
2003 COSTS	$73,839.00
2004 COSTS	$74,192.00
6 YEAR AVERAGE COSTS:	**$66,336.83**
3 YEAR AVERAGE COSTS:	**$76,635.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,336.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,315.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,377.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.63
2005 MILEAGE:	42.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,776.82
2005 ADJUSTED BASE:	$59,776.82
MINIMUM 2006 AIDS:	$56,787.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,635.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,140.32
REDUCTION DUE TO CAP:	$14,236.74

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,377.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($14,236.74)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,140.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29018**

NAME: LEMONWEIR

2006 MILEAGE: 55.85

2005 MILEAGE: 55.85

2005 AIDS: $101,926.25

6 YEAR COSTS:

1999 COSTS	$187,257.00
2000 COSTS	$213,458.00
2001 COSTS	$224,420.00
2002 COSTS	$169,217.00
2003 COSTS	$208,750.00
2004 COSTS	$218,436.00
6 YEAR AVERAGE COSTS:	**$203,589.67**
3 YEAR AVERAGE COSTS:	**$198,801.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,589.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,797.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,992.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.85
2005 MILEAGE:	55.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,926.25
2005 ADJUSTED BASE:	$101,926.25
MINIMUM 2006 AIDS:	$96,829.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,801.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,980.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,992.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,992.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29020**

NAME: LINDINA

2006 MILEAGE: 44.80

2005 MILEAGE: 44.80

2005 AIDS: $81,760.00

6 YEAR COSTS:

1999 COSTS	$148,673.00
2000 COSTS	$145,004.00
2001 COSTS	$138,444.00
2002 COSTS	$153,721.00
2003 COSTS	$153,486.00
2004 COSTS	$165,402.00
6 YEAR AVERAGE COSTS:	**$150,788.33**
3 YEAR AVERAGE COSTS:	**$157,536.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,788.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,994.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,417.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.80
2005 MILEAGE:	44.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,760.00
2005 ADJUSTED BASE:	$81,760.00
MINIMUM 2006 AIDS:	$77,672.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,536.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,905.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,417.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,417.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29022**

NAME: LISBON

2006 MILEAGE: 37.16

2005 MILEAGE: 37.16

2005 AIDS: $67,817.00

6 YEAR COSTS:

1999 COSTS	$58,716.00
2000 COSTS	$128,541.00
2001 COSTS	$97,651.00
2002 COSTS	$78,064.00
2003 COSTS	$81,557.00
2004 COSTS	$118,285.00
6 YEAR AVERAGE COSTS:	**$93,802.33**
3 YEAR AVERAGE COSTS:	**$92,635.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,802.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,414.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,191.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.16
2005 MILEAGE:	37.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,817.00
2005 ADJUSTED BASE:	$67,817.00
MINIMUM 2006 AIDS:	$64,426.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,635.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,740.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,191.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,191.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29024**

NAME: LYNDON

2006 MILEAGE: 38.99

2005 MILEAGE: 38.99

2005 AIDS: $71,156.75

6 YEAR COSTS:

1999 COSTS	$103,705.00
2000 COSTS	$99,437.00
2001 COSTS	$134,460.00
2002 COSTS	$196,815.00
2003 COSTS	$192,685.00
2004 COSTS	$194,235.00
6 YEAR AVERAGE COSTS:	**$153,556.17**
3 YEAR AVERAGE COSTS:	**$194,578.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,556.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,508.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,599.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.99
2005 MILEAGE:	38.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,156.75
2005 ADJUSTED BASE:	$71,156.75
MINIMUM 2006 AIDS:	$67,598.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,578.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,391.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,599.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,599.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29026**

NAME: MARION

2006 MILEAGE: 22.07

2005 MILEAGE: 22.07

2005 AIDS: $40,277.75

6 YEAR COSTS:

1999 COSTS	$44,650.00
2000 COSTS	$61,374.00
2001 COSTS	$50,307.00
2002 COSTS	$55,791.00
2003 COSTS	$51,119.00
2004 COSTS	$41,539.00
6 YEAR AVERAGE COSTS:	**$50,796.67**
3 YEAR AVERAGE COSTS:	**$49,483.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,796.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,430.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,094.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.07
2005 MILEAGE:	22.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$40,277.75
2005 ADJUSTED BASE:	$40,277.75
MINIMUM 2006 AIDS:	$38,263.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,483.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$42,060.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,094.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,094.34**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29028**

NAME: NECEDAH

2006 MILEAGE: 114.24

2005 MILEAGE: 114.24

2005 AIDS: $198,737.65

6 YEAR COSTS:

1999 COSTS	$223,625.00
2000 COSTS	$304,798.00
2001 COSTS	$229,057.00
2002 COSTS	$234,073.00
2003 COSTS	$238,297.00
2004 COSTS	$258,115.00
6 YEAR AVERAGE COSTS:	**$247,994.17**
3 YEAR AVERAGE COSTS:	**$243,495.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,994.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,040.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	114.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$212,714.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	114.24
2005 MILEAGE:	114.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$198,737.65
2005 ADJUSTED BASE:	$198,737.65
MINIMUM 2006 AIDS:	$188,800.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,495.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,970.75
REDUCTION DUE TO CAP:	$5,744.13

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$212,714.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,744.13)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$206,970.75**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29030**

NAME: ORANGE

2006 MILEAGE: 34.20

2005 MILEAGE: 34.20

2005 AIDS: $62,415.00

6 YEAR COSTS:

1999 COSTS	$106,737.00
2000 COSTS	$97,461.00
2001 COSTS	$126,397.00
2002 COSTS	$148,888.00
2003 COSTS	$148,977.00
2004 COSTS	$152,225.00
6 YEAR AVERAGE COSTS:	**$130,114.17**
3 YEAR AVERAGE COSTS:	**$150,030.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,114.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,156.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,680.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.20
2005 MILEAGE:	34.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,415.00
2005 ADJUSTED BASE:	$62,415.00
MINIMUM 2006 AIDS:	$59,294.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,030.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,525.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,680.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,680.40**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29032**

NAME: PLYMOUTH

2006 MILEAGE: 45.13

2005 MILEAGE: 45.13

2005 AIDS: $82,362.25

6 YEAR COSTS:

1999 COSTS	$241,453.00
2000 COSTS	$286,393.00
2001 COSTS	$210,130.00
2002 COSTS	$214,427.00
2003 COSTS	$238,044.00
2004 COSTS	$202,997.00
6 YEAR AVERAGE COSTS:	**$232,240.67**
3 YEAR AVERAGE COSTS:	**$218,489.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,240.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,116.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,032.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.13
2005 MILEAGE:	45.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,362.25
2005 ADJUSTED BASE:	$82,362.25
MINIMUM 2006 AIDS:	$78,244.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,489.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,715.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,032.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,032.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29034**

NAME: SEVEN MILE CREEK

2006 MILEAGE: 57.68

2005 MILEAGE: 57.68

2005 AIDS: $105,266.00

6 YEAR COSTS:

1999 COSTS	$139,780.00
2000 COSTS	$235,825.00
2001 COSTS	$423,535.00
2002 COSTS	$258,568.00
2003 COSTS	$190,618.00
2004 COSTS	$197,328.00
6 YEAR AVERAGE COSTS:	**$240,942.33**
3 YEAR AVERAGE COSTS:	**$215,504.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,942.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,731.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,400.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.68
2005 MILEAGE:	57.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,266.00
2005 ADJUSTED BASE:	$105,266.00
MINIMUM 2006 AIDS:	$100,002.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,504.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,178.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,400.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,400.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29036**

NAME: SUMMIT

2006 MILEAGE: 56.67

2005 MILEAGE: 56.67

2005 AIDS: $103,422.75

6 YEAR COSTS:

1999 COSTS	$148,348.00
2000 COSTS	$432,829.00
2001 COSTS	$363,031.00
2002 COSTS	$287,421.00
2003 COSTS	$480,711.00
2004 COSTS	$238,832.00
6 YEAR AVERAGE COSTS:	**$325,195.33**
3 YEAR AVERAGE COSTS:	**$335,654.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,195.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,373.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,519.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.67
2005 MILEAGE:	56.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$103,422.75
2005 ADJUSTED BASE:	$103,422.75
MINIMUM 2006 AIDS:	$98,251.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,654.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$285,306.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,519.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,519.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29038**

NAME: WONEWOC

2006 MILEAGE: 53.82

2005 MILEAGE: 53.82

2005 AIDS: $98,221.50

6 YEAR COSTS:

1999 COSTS	$332,149.00
2000 COSTS	$469,646.00
2001 COSTS	$282,730.00
2002 COSTS	$298,395.00
2003 COSTS	$308,030.00
2004 COSTS	$225,552.00
6 YEAR AVERAGE COSTS:	**$319,417.00**
3 YEAR AVERAGE COSTS:	**$277,325.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$319,417.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,300.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,212.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.82
2005 MILEAGE:	53.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,221.50
2005 ADJUSTED BASE:	$98,221.50
MINIMUM 2006 AIDS:	$93,310.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,325.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,726.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,212.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,212.84**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29111**

NAME: CAMP DOUGLAS

2006 MILEAGE: 5.09

2005 MILEAGE: 5.09

2005 AIDS: $24,450.10

6 YEAR COSTS:

1999 COSTS	$189,973.00
2000 COSTS	$163,182.00
2001 COSTS	$143,908.00
2002 COSTS	$94,687.00
2003 COSTS	$100,344.00
2004 COSTS	$310,659.00
6 YEAR AVERAGE COSTS:	**$167,125.50**
3 YEAR AVERAGE COSTS:	**$168,563.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,125.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,027.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,477.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$24,450.10
MINIMUM 2006 AIDS:	$23,227.60
MAXIMUM 2006 AIDS:	$28,117.62
CUSHION ADJUSTMENT:	($2,909.71)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,563.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,278.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,027.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,909.71)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,117.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29136**

NAME: HUSTLER

2006 MILEAGE: 2.98

2005 MILEAGE: 2.98

2005 AIDS: $5,438.50

6 YEAR COSTS:

1999 COSTS	$9,988.00
2000 COSTS	$11,425.00
2001 COSTS	$37,555.00
2002 COSTS	$8,288.00
2003 COSTS	$8,437.00
2004 COSTS	$14,130.00
6 YEAR AVERAGE COSTS:	**$14,970.50**
3 YEAR AVERAGE COSTS:	**$10,285.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,970.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,779.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,548.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.98
2005 MILEAGE:	2.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$5,438.50
2005 ADJUSTED BASE:	$5,438.50
MINIMUM 2006 AIDS:	$5,166.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,285.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,742.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,548.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,548.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29146**

NAME: LYNDON STATION

2006 MILEAGE: 6.49

2005 MILEAGE: 6.49

2005 AIDS: $19,051.14

6 YEAR COSTS:

1999 COSTS	$45,211.00
2000 COSTS	$52,158.00
2001 COSTS	$212,154.00
2002 COSTS	$95,440.00
2003 COSTS	$154,574.00
2004 COSTS	$52,084.00
6 YEAR AVERAGE COSTS:	**$101,936.83**
3 YEAR AVERAGE COSTS:	**$100,699.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,936.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,924.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,084.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$19,051.14
MINIMUM 2006 AIDS:	$18,098.58
MAXIMUM 2006 AIDS:	$21,908.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,699.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,594.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,924.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,924.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29161**

NAME: NECEDAH

2006 MILEAGE: 13.70

2005 MILEAGE: 13.70

2005 AIDS: $57,034.01

6 YEAR COSTS:

1999 COSTS	$214,913.00
2000 COSTS	$581,692.00
2001 COSTS	$363,903.00
2002 COSTS	$212,528.00
2003 COSTS	$205,461.00
2004 COSTS	$313,483.00
6 YEAR AVERAGE COSTS:	**$315,330.00**
3 YEAR AVERAGE COSTS:	**$243,824.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$315,330.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,541.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,509.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$57,034.01
MINIMUM 2006 AIDS:	$54,182.31
MAXIMUM 2006 AIDS:	$65,589.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,824.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$207,250.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$58,541.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,541.91**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29186**

NAME: UNION CENTER

2006 MILEAGE: 2.80

2005 MILEAGE: 2.80

2005 AIDS: $20,351.77

6 YEAR COSTS:

1999 COSTS	$190,575.00
2000 COSTS	$310,378.00
2001 COSTS	$65,009.00
2002 COSTS	$57,805.00
2003 COSTS	$67,382.00
2004 COSTS	$67,339.00
6 YEAR AVERAGE COSTS:	**$126,414.67**
3 YEAR AVERAGE COSTS:	**$64,175.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,414.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,469.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,213.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$20,351.77
MINIMUM 2006 AIDS:	$19,334.18
MAXIMUM 2006 AIDS:	$23,404.54
CUSHION ADJUSTMENT:	($64.71)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,175.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,549.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,469.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($64.71)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,404.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29191**

NAME: WONEWOC

2006 MILEAGE: 3.96

2005 MILEAGE: 3.96

2005 AIDS: $40,398.99

6 YEAR COSTS:

1999 COSTS	$216,172.00
2000 COSTS	$268,194.00
2001 COSTS	$200,234.00
2002 COSTS	$85,832.00
2003 COSTS	$122,010.00
2004 COSTS	$152,339.00
6 YEAR AVERAGE COSTS:	**$174,130.17**
3 YEAR AVERAGE COSTS:	**$120,060.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,130.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,327.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,373.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$40,398.99
MINIMUM 2006 AIDS:	$38,379.04
MAXIMUM 2006 AIDS:	$46,458.84
CUSHION ADJUSTMENT:	$6,051.28

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,060.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,051.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,327.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,051.28
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,379.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29221**

NAME: ELROY

2006 MILEAGE: 10.51

2005 MILEAGE: 10.51

2005 AIDS: $90,659.55

6 YEAR COSTS:

1999 COSTS	$336,906.00
2000 COSTS	$328,470.00
2001 COSTS	$935,896.00
2002 COSTS	$330,512.00
2003 COSTS	$251,949.00
2004 COSTS	$434,507.00
6 YEAR AVERAGE COSTS:	**$436,373.33**
3 YEAR AVERAGE COSTS:	**$338,989.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$436,373.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$81,013.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,569.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$90,659.55
MINIMUM 2006 AIDS:	$86,126.57
MAXIMUM 2006 AIDS:	$104,258.48
CUSHION ADJUSTMENT:	$5,112.62

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$338,989.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$288,140.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,013.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,112.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,126.57**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29251**

NAME: MAUSTON

2006 MILEAGE: 26.45

2005 MILEAGE: 26.05

2005 AIDS: $363,007.91

6 YEAR COSTS:

1999 COSTS	$1,455,768.00
2000 COSTS	$1,213,307.00
2001 COSTS	$1,755,595.00
2002 COSTS	$2,419,633.00
2003 COSTS	$2,920,711.00
2004 COSTS	$1,112,092.00
6 YEAR AVERAGE COSTS:	**$1,812,851.00**
3 YEAR AVERAGE COSTS:	**$2,150,812.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,812,851.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$336,560.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,249.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$363,007.91
MINIMUM 2006 AIDS:	$344,857.51
MAXIMUM 2006 AIDS:	$417,459.10
CUSHION ADJUSTMENT:	$8,296.56

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,150,812.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,828,190.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$336,560.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,296.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$344,857.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29261**

NAME: NEW LISBON

2006 MILEAGE: 15.04

2005 MILEAGE: 15.04

2005 AIDS: $94,167.04

6 YEAR COSTS:

1999 COSTS	$734,761.00
2000 COSTS	$447,803.00
2001 COSTS	$566,584.00
2002 COSTS	$325,229.00
2003 COSTS	$607,904.00
2004 COSTS	$687,451.00
6 YEAR AVERAGE COSTS:	**$561,622.00**
3 YEAR AVERAGE COSTS:	**$540,194.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$561,622.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$104,266.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$28,004.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$94,167.04
MINIMUM 2006 AIDS:	$89,458.69
MAXIMUM 2006 AIDS:	$108,292.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$540,194.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$459,165.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$104,266.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,266.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30000**

NAME: KENOSHA

2006 MILEAGE: 262.88

2005 MILEAGE: 262.88

2005 AIDS: $2,266,850.2

6 YEAR COSTS:

1999 COSTS	$8,806,099.00
2000 COSTS	$9,308,869.00
2001 COSTS	$9,799,694.00
2002 COSTS	$9,366,769.00
2003 COSTS	$11,002,114.00
2004 COSTS	$10,618,705.00
6 YEAR AVERAGE COSTS:	**$9,817,041.67**
3 YEAR AVERAGE COSTS:	**$10,329,196.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,817,041.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,249,941.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,266,850.29
MINIMUM 2006 AIDS:	$2,221,513.28
MAXIMUM 2006 AIDS:	$2,606,877.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,329,196.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,249,941.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,249,941.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30002**

NAME: BRIGHTON

2006 MILEAGE: 16.02

2005 MILEAGE: 16.02

2005 AIDS: $29,236.50

6 YEAR COSTS:

1999 COSTS	$95,527.00
2000 COSTS	$96,632.00
2001 COSTS	$133,587.00
2002 COSTS	$27,227.00
2003 COSTS	$108,537.00
2004 COSTS	$128,493.00
6 YEAR AVERAGE COSTS:	**$98,333.83**
3 YEAR AVERAGE COSTS:	**$88,085.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,333.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,255.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,829.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	16.02
2005 MILEAGE:	16.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$29,236.50
2005 ADJUSTED BASE:	$29,236.50
MINIMUM 2006 AIDS:	$27,774.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,085.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,872.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,829.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,829.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30004**

NAME: BRISTOL

2006 MILEAGE: 26.24

2005 MILEAGE: 26.12

2005 AIDS: $70,971.56

6 YEAR COSTS:

1999 COSTS	$346,221.00
2000 COSTS	$233,306.00
2001 COSTS	$287,367.00
2002 COSTS	$504,922.00
2003 COSTS	$481,540.00
2004 COSTS	$416,201.00
6 YEAR AVERAGE COSTS:	**$378,259.50**
3 YEAR AVERAGE COSTS:	**$467,554.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$378,259.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,224.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,858.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$70,971.56
MINIMUM 2006 AIDS:	$67,422.98
MAXIMUM 2006 AIDS:	$81,617.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$467,554.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$397,421.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,224.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,224.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30006**

NAME: PARIS

2006 MILEAGE: 7.44

2005 MILEAGE: 7.27

2005 AIDS: $13,267.75

6 YEAR COSTS:

1999 COSTS	$122,478.00
2000 COSTS	$36,137.00
2001 COSTS	$23,552.00
2002 COSTS	$12,038.00
2003 COSTS	$118,662.00
2004 COSTS	$132,878.00
6 YEAR AVERAGE COSTS:	**$74,290.83**
3 YEAR AVERAGE COSTS:	**$87,859.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,290.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,792.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,853.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	7.44
2005 MILEAGE:	7.27
MILEAGE CHANGE:	0.17
% CHANGE:	2.3384%
2005 AIDS:	$13,267.75
2005 ADJUSTED BASE:	$13,578.00
MINIMUM 2006 AIDS:	$12,899.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,859.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,680.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$13,853.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,853.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30010**

NAME: RANDALL

2006 MILEAGE: 21.78

2005 MILEAGE: 21.78

2005 AIDS: $60,575.07

6 YEAR COSTS:

1999 COSTS	$292,540.00
2000 COSTS	$1,159,624.00
2001 COSTS	$308,509.00
2002 COSTS	$1,341,622.00
2003 COSTS	$511,002.00
2004 COSTS	$178,981.00
6 YEAR AVERAGE COSTS:	**$632,046.33**
3 YEAR AVERAGE COSTS:	**$677,201.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$632,046.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$117,341.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$40,554.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$60,575.07
MINIMUM 2006 AIDS:	$57,546.32
MAXIMUM 2006 AIDS:	$69,661.33
CUSHION ADJUSTMENT:	($47,679.87)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$677,201.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$575,621.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$117,341.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($47,679.87)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,661.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30012**

NAME: SALEM

2006 MILEAGE: 68.30

2005 MILEAGE: 67.59

2005 AIDS: $178,498.68

6 YEAR COSTS:

1999 COSTS	$960,684.00
2000 COSTS	$1,032,393.00
2001 COSTS	$1,034,103.00
2002 COSTS	$1,048,699.00
2003 COSTS	$1,090,706.00
2004 COSTS	$1,070,531.00
6 YEAR AVERAGE COSTS:	**$1,039,519.33**
3 YEAR AVERAGE COSTS:	**$1,069,978.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,039,519.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$192,989.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$127,174.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$178,498.68
MINIMUM 2006 AIDS:	$169,573.75
MAXIMUM 2006 AIDS:	$205,273.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,069,978.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$909,481.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$192,989.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$192,989.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30014**

NAME: SOMERS

2006 MILEAGE: 34.36

2005 MILEAGE: 34.39

2005 AIDS: $95,949.29

6 YEAR COSTS:

1999 COSTS	$654,584.00
2000 COSTS	$404,553.00
2001 COSTS	$433,863.00
2002 COSTS	$488,901.00
2003 COSTS	$587,854.00
2004 COSTS	$470,780.00
6 YEAR AVERAGE COSTS:	**$506,755.83**
3 YEAR AVERAGE COSTS:	**$515,845.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$506,755.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$94,080.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,978.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$95,949.29
MINIMUM 2006 AIDS:	$91,151.83
MAXIMUM 2006 AIDS:	$110,341.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$515,845.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$438,468.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$94,080.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,080.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30016**

NAME: WHEATLAND

2006 MILEAGE: 31.39

2005 MILEAGE: 31.39

2005 AIDS: $57,286.75

6 YEAR COSTS:

1999 COSTS	$212,587.00
2000 COSTS	$197,786.00
2001 COSTS	$218,805.00
2002 COSTS	$214,320.00
2003 COSTS	$159,571.00
2004 COSTS	$147,345.00
6 YEAR AVERAGE COSTS:	**$191,735.67**
3 YEAR AVERAGE COSTS:	**$173,745.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,735.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,596.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$58,448.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.39
2005 MILEAGE:	31.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$57,286.75
2005 ADJUSTED BASE:	$57,286.75
MINIMUM 2006 AIDS:	$54,422.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,745.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,683.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,448.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,448.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30171**

NAME: PADDOCK LAKE

2006 MILEAGE: 15.92

2005 MILEAGE: 15.92

2005 AIDS: $93,263.19

6 YEAR COSTS:

1999 COSTS	$335,914.00
2000 COSTS	$479,424.00
2001 COSTS	$481,406.00
2002 COSTS	$780,208.00
2003 COSTS	$523,993.00
2004 COSTS	$2,295,649.00
6 YEAR AVERAGE COSTS:	**$816,099.00**
3 YEAR AVERAGE COSTS:	**$1,199,950.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$816,099.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$151,511.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,643.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$93,263.19
MINIMUM 2006 AIDS:	$88,600.03
MAXIMUM 2006 AIDS:	$107,252.67
CUSHION ADJUSTMENT:	($44,258.44)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,199,950.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,019,957.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$151,511.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($44,258.44)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,252.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30174**

NAME: PLEASANT PRAIRIE

2006 MILEAGE: 117.51

2005 MILEAGE: 115.20

2005 AIDS: $772,213.89

6 YEAR COSTS:

1999 COSTS	$3,178,178.00
2000 COSTS	$4,511,908.00
2001 COSTS	$6,897,037.00
2002 COSTS	$3,361,882.00
2003 COSTS	$3,710,357.00
2004 COSTS	$3,366,976.00
6 YEAR AVERAGE COSTS:	**$4,171,056.33**
3 YEAR AVERAGE COSTS:	**$3,479,738.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,171,056.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$774,368.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	117.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$218,803.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$772,213.89
MINIMUM 2006 AIDS:	$733,603.20
MAXIMUM 2006 AIDS:	$888,045.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,479,738.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,957,777.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$774,368.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$774,368.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30181**

NAME: SILVER LAKE

2006 MILEAGE: 12.84

2005 MILEAGE: 12.84

2005 AIDS: $62,399.29

6 YEAR COSTS:

1999 COSTS	$341,742.00
2000 COSTS	$305,983.00
2001 COSTS	$246,950.00
2002 COSTS	$276,216.00
2003 COSTS	$457,928.00
2004 COSTS	$385,846.00
6 YEAR AVERAGE COSTS:	**$335,777.50**
3 YEAR AVERAGE COSTS:	**$373,330.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$335,777.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,338.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$23,908.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$62,399.29
MINIMUM 2006 AIDS:	$59,279.33
MAXIMUM 2006 AIDS:	$71,759.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$373,330.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$317,330.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,338.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,338.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30186**

NAME: TWIN LAKES

2006 MILEAGE: 32.74

2005 MILEAGE: 31.99

2005 AIDS: $217,463.07

6 YEAR COSTS:

1999 COSTS	$1,249,696.00
2000 COSTS	$1,378,342.00
2001 COSTS	$1,129,300.00
2002 COSTS	$1,132,040.00
2003 COSTS	$1,075,477.00
2004 COSTS	$1,346,681.00
6 YEAR AVERAGE COSTS:	**$1,218,589.33**
3 YEAR AVERAGE COSTS:	**$1,184,732.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,218,589.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$226,234.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,961.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$217,463.07
MINIMUM 2006 AIDS:	$206,589.92
MAXIMUM 2006 AIDS:	$250,082.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,184,732.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,007,022.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$226,234.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$226,234.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **30241**

NAME: KENOSHA

2006 MILEAGE: 299.11

2005 MILEAGE: 294.23

2005 AIDS: $2,446,564.8

6 YEAR COSTS:

1999 COSTS	$11,998,622.00
2000 COSTS	$13,119,625.00
2001 COSTS	$13,891,353.00
2002 COSTS	$14,069,483.00
2003 COSTS	$12,592,416.00
2004 COSTS	$11,954,204.00
6 YEAR AVERAGE COSTS:	**$12,937,617.17**
3 YEAR AVERAGE COSTS:	**$12,872,034.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,937,617.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,401,905.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	299.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$556,942.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,446,564.84
MINIMUM 2006 AIDS:	$2,324,236.60
MAXIMUM 2006 AIDS:	$2,813,549.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,872,034.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$10,941,229.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,401,905.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,401,905.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31000**

NAME: KEWAUNEE

2006 MILEAGE: 215.09

2005 MILEAGE: 215.09

2005 AIDS: $601,059.22

6 YEAR COSTS:

1999 COSTS	$2,338,928.00
2000 COSTS	$2,537,583.00
2001 COSTS	$3,392,722.00
2002 COSTS	$2,390,755.00
2003 COSTS	$3,405,928.00
2004 COSTS	$3,881,345.00
6 YEAR AVERAGE COSTS:	**$2,991,210.17**
3 YEAR AVERAGE COSTS:	**$3,226,009.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,991,210.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$685,547.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$601,059.22
MINIMUM 2006 AIDS:	$589,038.04
MAXIMUM 2006 AIDS:	$691,218.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,226,009.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$685,547.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$685,547.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31002**

NAME: AHNAPEE

2006 MILEAGE: 48.25

2005 MILEAGE: 48.25

2005 AIDS: $88,056.25

6 YEAR COSTS:

1999 COSTS	$212,900.00
2000 COSTS	$143,106.00
2001 COSTS	$211,803.00
2002 COSTS	$164,799.00
2003 COSTS	$161,763.00
2004 COSTS	$95,713.00
6 YEAR AVERAGE COSTS:	**$165,014.00**
3 YEAR AVERAGE COSTS:	**$140,758.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,014.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,635.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,841.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.25
2005 MILEAGE:	48.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,056.25
2005 ADJUSTED BASE:	$88,056.25
MINIMUM 2006 AIDS:	$83,653.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,758.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,644.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,841.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,841.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31004**

NAME: CARLTON

2006 MILEAGE: 52.09

2005 MILEAGE: 52.09

2005 AIDS: $95,064.25

6 YEAR COSTS:

1999 COSTS	$190,619.00
2000 COSTS	$218,173.00
2001 COSTS	$268,827.00
2002 COSTS	$178,454.00
2003 COSTS	$185,390.00
2004 COSTS	$164,822.00
6 YEAR AVERAGE COSTS:	**$201,047.50**
3 YEAR AVERAGE COSTS:	**$176,222.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,047.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,325.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,991.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.09
2005 MILEAGE:	52.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,064.25
2005 ADJUSTED BASE:	$95,064.25
MINIMUM 2006 AIDS:	$90,311.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,222.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,788.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,991.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,991.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31006**

NAME: CASCO

2006 MILEAGE: 44.30

2005 MILEAGE: 44.30

2005 AIDS: $80,847.50

6 YEAR COSTS:

1999 COSTS	$189,037.00
2000 COSTS	$155,974.00
2001 COSTS	$173,238.00
2002 COSTS	$176,412.00
2003 COSTS	$214,790.00
2004 COSTS	$397,424.00
6 YEAR AVERAGE COSTS:	**$217,812.50**
3 YEAR AVERAGE COSTS:	**$262,875.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,812.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,437.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,486.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.30
2005 MILEAGE:	44.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,847.50
2005 ADJUSTED BASE:	$80,847.50
MINIMUM 2006 AIDS:	$76,805.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,875.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,444.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,486.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,486.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31008**

NAME: FRANKLIN

2006 MILEAGE: 51.07

2005 MILEAGE: 51.07

2005 AIDS: $93,202.75

6 YEAR COSTS:

1999 COSTS	$194,997.00
2000 COSTS	$183,762.00
2001 COSTS	$155,029.00
2002 COSTS	$154,698.00
2003 COSTS	$177,637.00
2004 COSTS	$226,806.00
6 YEAR AVERAGE COSTS:	**$182,154.83**
3 YEAR AVERAGE COSTS:	**$186,380.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,154.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,817.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,092.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.07
2005 MILEAGE:	51.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,202.75
2005 ADJUSTED BASE:	$93,202.75
MINIMUM 2006 AIDS:	$88,542.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,380.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,423.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,092.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,092.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31010**

NAME: LINCOLN

2006 MILEAGE: 50.55

2005 MILEAGE: 50.55

2005 AIDS: $92,253.75

6 YEAR COSTS:

1999 COSTS	$118,821.00
2000 COSTS	$276,835.00
2001 COSTS	$258,107.00
2002 COSTS	$229,432.00
2003 COSTS	$152,274.00
2004 COSTS	$150,472.00
6 YEAR AVERAGE COSTS:	**$197,656.83**
3 YEAR AVERAGE COSTS:	**$177,392.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,656.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,695.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,124.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.55
2005 MILEAGE:	50.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,253.75
2005 ADJUSTED BASE:	$92,253.75
MINIMUM 2006 AIDS:	$87,641.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,392.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,783.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,124.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,124.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31012**

NAME: LUXEMBURG

2006 MILEAGE: 57.58

2005 MILEAGE: 57.65

2005 AIDS: $105,211.25

6 YEAR COSTS:

1999 COSTS	$169,128.00
2000 COSTS	$309,606.00
2001 COSTS	$154,303.00
2002 COSTS	$290,729.00
2003 COSTS	$306,604.00
2004 COSTS	$180,171.00
6 YEAR AVERAGE COSTS:	**$235,090.17**
3 YEAR AVERAGE COSTS:	**$259,168.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,090.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,645.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,213.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.58
2005 MILEAGE:	57.65
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1214%
2005 AIDS:	$105,211.25
2005 ADJUSTED BASE:	$105,083.52
MINIMUM 2006 AIDS:	$99,829.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,168.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,292.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,213.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,213.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31014**

NAME: MONTPELIER

2006 MILEAGE: 47.48

2005 MILEAGE: 47.48

2005 AIDS: $86,651.00

6 YEAR COSTS:

1999 COSTS	$116,164.00
2000 COSTS	$127,569.00
2001 COSTS	$156,927.00
2002 COSTS	$160,712.00
2003 COSTS	$144,477.00
2004 COSTS	$143,045.00
6 YEAR AVERAGE COSTS:	**$141,482.33**
3 YEAR AVERAGE COSTS:	**$149,411.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,482.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,266.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,407.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.48
2005 MILEAGE:	47.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,651.00
2005 ADJUSTED BASE:	$86,651.00
MINIMUM 2006 AIDS:	$82,318.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,411.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,999.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,407.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,407.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31016**

NAME: PIERCE

2006 MILEAGE: 28.68

2005 MILEAGE: 28.68

2005 AIDS: $52,341.00

6 YEAR COSTS:

1999 COSTS	$190,082.00
2000 COSTS	$135,155.00
2001 COSTS	$94,168.00
2002 COSTS	$93,777.00
2003 COSTS	$50,279.00
2004 COSTS	$83,926.00
6 YEAR AVERAGE COSTS:	**$107,897.83**
3 YEAR AVERAGE COSTS:	**$75,994.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,897.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,031.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,402.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.68
2005 MILEAGE:	28.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,341.00
2005 ADJUSTED BASE:	$52,341.00
MINIMUM 2006 AIDS:	$49,723.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,994.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,594.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,402.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,402.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31018**

NAME: RED RIVER

2006 MILEAGE: 59.23

2005 MILEAGE: 59.23

2005 AIDS: $108,094.75

6 YEAR COSTS:

1999 COSTS	$113,146.00
2000 COSTS	$121,454.00
2001 COSTS	$137,577.00
2002 COSTS	$240,130.00
2003 COSTS	$240,416.00
2004 COSTS	$149,741.00
6 YEAR AVERAGE COSTS:	**$167,077.33**
3 YEAR AVERAGE COSTS:	**$210,095.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,077.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,018.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$110,286.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.23
2005 MILEAGE:	59.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$108,094.75
2005 ADJUSTED BASE:	$108,094.75
MINIMUM 2006 AIDS:	$102,690.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,095.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,581.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,286.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,286.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31020**

NAME: WEST KEWAUNEE

2006 MILEAGE: 42.08

2005 MILEAGE: 42.08

2005 AIDS: $76,796.00

6 YEAR COSTS:

1999 COSTS	$166,669.00
2000 COSTS	$106,719.00
2001 COSTS	$102,177.00
2002 COSTS	$150,765.00
2003 COSTS	$143,942.00
2004 COSTS	$137,959.00
6 YEAR AVERAGE COSTS:	**$134,705.17**
3 YEAR AVERAGE COSTS:	**$144,222.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,705.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,008.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,352.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.08
2005 MILEAGE:	42.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,796.00
2005 ADJUSTED BASE:	$76,796.00
MINIMUM 2006 AIDS:	$72,956.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,222.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,588.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,352.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,352.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31111**

NAME: CASCO

2006 MILEAGE: 3.55

2005 MILEAGE: 3.55

2005 AIDS: $13,741.42

6 YEAR COSTS:

1999 COSTS	$138,046.00
2000 COSTS	$149,578.00
2001 COSTS	$72,384.00
2002 COSTS	$48,498.00
2003 COSTS	$253,613.00
2004 COSTS	$382,376.00
6 YEAR AVERAGE COSTS:	**$174,082.50**
3 YEAR AVERAGE COSTS:	**$228,162.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,082.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,318.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,610.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$13,741.42
MINIMUM 2006 AIDS:	$13,054.35
MAXIMUM 2006 AIDS:	$15,802.63
CUSHION ADJUSTMENT:	($16,516.28)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,162.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,937.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,318.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($16,516.28)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,802.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31146**

NAME: LUXEMBURG

2006 MILEAGE: 16.13

2005 MILEAGE: 15.92

2005 AIDS: $97,371.34

6 YEAR COSTS:

1999 COSTS	$622,397.00
2000 COSTS	$832,538.00
2001 COSTS	$634,285.00
2002 COSTS	$341,599.00
2003 COSTS	$415,579.00
2004 COSTS	$407,883.00
6 YEAR AVERAGE COSTS:	**$542,380.17**
3 YEAR AVERAGE COSTS:	**$388,353.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$542,380.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$100,694.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$30,034.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$97,371.34
MINIMUM 2006 AIDS:	$92,502.77
MAXIMUM 2006 AIDS:	$111,977.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$388,353.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$330,100.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$100,694.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,694.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31201**

NAME: ALGOMA

2006 MILEAGE: 22.50

2005 MILEAGE: 22.50

2005 AIDS: $266,328.57

6 YEAR COSTS:

1999 COSTS	$1,492,941.00
2000 COSTS	$1,786,945.00
2001 COSTS	$1,575,868.00
2002 COSTS	$1,114,127.00
2003 COSTS	$1,045,026.00
2004 COSTS	$1,185,632.00
6 YEAR AVERAGE COSTS:	**$1,366,756.50**
3 YEAR AVERAGE COSTS:	**$1,114,928.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,366,756.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$253,742.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,895.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$266,328.57
MINIMUM 2006 AIDS:	$253,012.14
MAXIMUM 2006 AIDS:	$306,277.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,114,928.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$947,689.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$253,742.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$253,742.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **31241**

NAME: KEWAUNEE

2006 MILEAGE: 19.67

2005 MILEAGE: 19.67

2005 AIDS: $231,085.85

6 YEAR COSTS:

1999 COSTS	$1,048,185.00
2000 COSTS	$766,052.00
2001 COSTS	$889,261.00
2002 COSTS	$2,508,915.00
2003 COSTS	$1,217,141.00
2004 COSTS	$1,258,403.00
6 YEAR AVERAGE COSTS:	**$1,281,326.17**
3 YEAR AVERAGE COSTS:	**$1,661,486.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,281,326.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$237,881.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,625.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$231,085.85
MINIMUM 2006 AIDS:	$219,531.56
MAXIMUM 2006 AIDS:	$265,748.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,661,486.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,412,263.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$237,881.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$237,881.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32000**

NAME: LA CROSSE

2006 MILEAGE: 284.63

2005 MILEAGE: 284.90

2005 AIDS: $1,411,535.7

6 YEAR COSTS:

1999 COSTS	$5,107,792.00
2000 COSTS	$6,143,382.00
2001 COSTS	$5,128,617.00
2002 COSTS	$5,959,028.00
2003 COSTS	$5,936,243.00
2004 COSTS	$4,995,130.00
6 YEAR AVERAGE COSTS:	**$5,545,032.00**
3 YEAR AVERAGE COSTS:	**$5,630,133.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,545,032.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,270,851.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,411,535.75
MINIMUM 2006 AIDS:	$1,383,305.04
MAXIMUM 2006 AIDS:	$1,623,266.11
CUSHION ADJUSTMENT:	$112,453.89

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,630,133.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,270,851.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$112,453.89
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,383,305.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32002**

NAME: BANGOR

2006 MILEAGE: 23.93

2005 MILEAGE: 23.78

2005 AIDS: $43,398.50

6 YEAR COSTS:

1999 COSTS	$122,876.00
2000 COSTS	$100,053.00
2001 COSTS	$135,756.00
2002 COSTS	$191,707.00
2003 COSTS	$100,332.00
2004 COSTS	$197,000.00
6 YEAR AVERAGE COSTS:	**$141,287.33**
3 YEAR AVERAGE COSTS:	**$163,013.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,287.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,230.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$44,557.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.93
2005 MILEAGE:	23.78
MILEAGE CHANGE:	0.15
% CHANGE:	0.6308%
2005 AIDS:	$43,398.50
2005 ADJUSTED BASE:	$43,672.26
MINIMUM 2006 AIDS:	$41,488.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,013.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,561.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,557.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,557.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32004**

NAME: BARRE

2006 MILEAGE: 15.95

2005 MILEAGE: 15.84

2005 AIDS: $28,908.00

6 YEAR COSTS:

1999 COSTS	$80,340.00
2000 COSTS	$117,703.00
2001 COSTS	$79,981.00
2002 COSTS	$86,920.00
2003 COSTS	$72,930.00
2004 COSTS	$115,535.00
6 YEAR AVERAGE COSTS:	**$92,234.83**
3 YEAR AVERAGE COSTS:	**$91,795.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,234.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,123.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,698.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	15.95
2005 MILEAGE:	15.84
MILEAGE CHANGE:	0.11
% CHANGE:	0.6944%
2005 AIDS:	$28,908.00
2005 ADJUSTED BASE:	$29,108.74
MINIMUM 2006 AIDS:	$27,653.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,795.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,025.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,698.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,698.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32006**

NAME: BURNS

2006 MILEAGE: 34.83

2005 MILEAGE: 34.56

2005 AIDS: $63,072.00

6 YEAR COSTS:

1999 COSTS	$273,799.00
2000 COSTS	$257,358.00
2001 COSTS	$185,911.00
2002 COSTS	$192,424.00
2003 COSTS	$258,223.00
2004 COSTS	$270,242.00
6 YEAR AVERAGE COSTS:	**$239,659.50**
3 YEAR AVERAGE COSTS:	**$240,296.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,659.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,493.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,853.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.83
2005 MILEAGE:	34.56
MILEAGE CHANGE:	0.27
% CHANGE:	0.7812%
2005 AIDS:	$63,072.00
2005 ADJUSTED BASE:	$63,564.72
MINIMUM 2006 AIDS:	$60,386.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,296.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,251.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,853.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,853.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32008**

NAME: CAMPBELL

2006 MILEAGE: 19.04

2005 MILEAGE: 18.95

2005 AIDS: $88,587.10

6 YEAR COSTS:

1999 COSTS	$403,734.00
2000 COSTS	$440,901.00
2001 COSTS	$297,546.00
2002 COSTS	$381,819.00
2003 COSTS	$471,536.00
2004 COSTS	$387,381.00
6 YEAR AVERAGE COSTS:	**$397,152.83**
3 YEAR AVERAGE COSTS:	**$413,578.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$397,152.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$73,732.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,452.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$88,587.10
MINIMUM 2006 AIDS:	$84,157.75
MAXIMUM 2006 AIDS:	$101,875.17
CUSHION ADJUSTMENT:	$10,425.19

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$413,578.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$351,541.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$73,732.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,425.19
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,157.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32010**

NAME: FARMINGTON

2006 MILEAGE: 38.61

2005 MILEAGE: 38.61

2005 AIDS: $70,463.25

6 YEAR COSTS:

1999 COSTS	$275,320.00
2000 COSTS	$193,943.00
2001 COSTS	$228,635.00
2002 COSTS	$200,579.00
2003 COSTS	$214,534.00
2004 COSTS	$223,380.00
6 YEAR AVERAGE COSTS:	**$222,731.83**
3 YEAR AVERAGE COSTS:	**$212,831.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,731.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,350.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,891.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.61
2005 MILEAGE:	38.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,463.25
2005 ADJUSTED BASE:	$70,463.25
MINIMUM 2006 AIDS:	$66,940.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,831.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,906.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,891.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,891.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32012**

NAME: GREENFIELD

2006 MILEAGE: 30.38

2005 MILEAGE: 28.72

2005 AIDS: $52,414.00

6 YEAR COSTS:

1999 COSTS	$134,716.00
2000 COSTS	$121,870.00
2001 COSTS	$133,616.00
2002 COSTS	$175,280.00
2003 COSTS	$122,419.00
2004 COSTS	$125,556.00
6 YEAR AVERAGE COSTS:	**$135,576.17**
3 YEAR AVERAGE COSTS:	**$141,085.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,576.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,170.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,567.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.38
2005 MILEAGE:	28.72
MILEAGE CHANGE:	1.66
% CHANGE:	5.7799%
2005 AIDS:	$52,414.00
2005 ADJUSTED BASE:	$55,443.48
MINIMUM 2006 AIDS:	$52,671.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,085.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,922.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,567.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,567.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32014**

NAME: HAMILTON

2006 MILEAGE: 48.61

2005 MILEAGE: 47.92

2005 AIDS: $87,454.00

6 YEAR COSTS:

1999 COSTS	$210,365.00
2000 COSTS	$307,117.00
2001 COSTS	$252,518.00
2002 COSTS	$349,152.00
2003 COSTS	$273,885.00
2004 COSTS	$350,797.00
6 YEAR AVERAGE COSTS:	**$290,639.00**
3 YEAR AVERAGE COSTS:	**$324,611.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$290,639.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,957.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,511.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.61
2005 MILEAGE:	47.92
MILEAGE CHANGE:	0.69
% CHANGE:	1.4399%
2005 AIDS:	$87,454.00
2005 ADJUSTED BASE:	$88,713.25
MINIMUM 2006 AIDS:	$84,277.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,611.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$275,919.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,511.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,511.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32016**

NAME: HOLLAND

2006 MILEAGE: 43.55

2005 MILEAGE: 43.09

2005 AIDS: $78,639.25

6 YEAR COSTS:

1999 COSTS	$384,030.00
2000 COSTS	$290,276.00
2001 COSTS	$345,130.00
2002 COSTS	$254,428.00
2003 COSTS	$423,902.00
2004 COSTS	$307,138.00
6 YEAR AVERAGE COSTS:	**$334,150.67**
3 YEAR AVERAGE COSTS:	**$328,489.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$334,150.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,036.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,090.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.55
2005 MILEAGE:	43.09
MILEAGE CHANGE:	0.46
% CHANGE:	1.0675%
2005 AIDS:	$78,639.25
2005 ADJUSTED BASE:	$79,478.72
MINIMUM 2006 AIDS:	$75,504.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$328,489.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$279,215.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,090.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,090.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32018**

NAME: MEDARY

2006 MILEAGE: 15.76

2005 MILEAGE: 16.15

2005 AIDS: $29,473.75

6 YEAR COSTS:

1999 COSTS	$70,647.00
2000 COSTS	$55,115.00
2001 COSTS	$57,612.00
2002 COSTS	$75,850.00
2003 COSTS	$63,050.00
2004 COSTS	$112,015.00
6 YEAR AVERAGE COSTS:	**$72,381.50**
3 YEAR AVERAGE COSTS:	**$83,638.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,381.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,437.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,345.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	15.76
2005 MILEAGE:	16.15
MILEAGE CHANGE:	-0.39
% CHANGE:	-2.4149%
2005 AIDS:	$29,473.75
2005 ADJUSTED BASE:	$28,761.99
MINIMUM 2006 AIDS:	$27,323.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,638.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$71,092.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,345.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,345.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32020**

NAME: ONALASKA

2006 MILEAGE: 46.18

2005 MILEAGE: 45.55

2005 AIDS: $83,128.75

6 YEAR COSTS:

1999 COSTS	$379,646.00
2000 COSTS	$434,550.00
2001 COSTS	$462,837.00
2002 COSTS	$341,057.00
2003 COSTS	$404,182.00
2004 COSTS	$461,014.00
6 YEAR AVERAGE COSTS:	**$413,881.00**
3 YEAR AVERAGE COSTS:	**$402,084.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$413,881.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$76,838.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,987.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.18
2005 MILEAGE:	45.55
MILEAGE CHANGE:	0.63
% CHANGE:	1.3831%
2005 AIDS:	$83,128.75
2005 ADJUSTED BASE:	$84,278.50
MINIMUM 2006 AIDS:	$80,064.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$402,084.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$341,771.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,987.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,987.16**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32022**

NAME: SHELBY

2006 MILEAGE: 45.88

2005 MILEAGE: 45.62

2005 AIDS: $136,153.22

6 YEAR COSTS:

1999 COSTS	$707,130.00
2000 COSTS	$731,011.00
2001 COSTS	$633,304.00
2002 COSTS	$745,866.00
2003 COSTS	$774,528.00
2004 COSTS	$674,223.00
6 YEAR AVERAGE COSTS:	**$711,010.33**
3 YEAR AVERAGE COSTS:	**$731,539.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$711,010.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$132,001.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,428.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$136,153.22
MINIMUM 2006 AIDS:	$129,345.56
MAXIMUM 2006 AIDS:	$156,576.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$731,539.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$621,808.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$132,001.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,001.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32024**

NAME: WASHINGTON

2006 MILEAGE: 26.30

2005 MILEAGE: 26.30

2005 AIDS: $47,997.50

6 YEAR COSTS:

1999 COSTS	$90,306.00
2000 COSTS	$118,159.00
2001 COSTS	$130,456.00
2002 COSTS	$171,984.00
2003 COSTS	$115,398.00
2004 COSTS	$146,397.00
6 YEAR AVERAGE COSTS:	**$128,783.33**
3 YEAR AVERAGE COSTS:	**$144,593.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,783.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,908.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,970.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.30
2005 MILEAGE:	26.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$47,997.50
2005 ADJUSTED BASE:	$47,997.50
MINIMUM 2006 AIDS:	$45,597.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,593.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,904.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,970.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,970.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32106**

NAME: BANGOR

2006 MILEAGE: 7.63

2005 MILEAGE: 7.63

2005 AIDS: $38,763.01

6 YEAR COSTS:

1999 COSTS	$228,417.00
2000 COSTS	$255,986.00
2001 COSTS	$203,939.00
2002 COSTS	$184,559.00
2003 COSTS	$189,691.00
2004 COSTS	$222,044.00
6 YEAR AVERAGE COSTS:	**$214,106.00**
3 YEAR AVERAGE COSTS:	**$198,764.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,106.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,749.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,207.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$38,763.01
MINIMUM 2006 AIDS:	$36,824.86
MAXIMUM 2006 AIDS:	$44,577.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,764.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,949.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,749.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,749.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32136**

NAME: HOLMEN

2006 MILEAGE: 30.54

2005 MILEAGE: 29.04

2005 AIDS: $165,893.50

6 YEAR COSTS:

1999 COSTS	$658,654.00
2000 COSTS	$908,812.00
2001 COSTS	$1,381,100.00
2002 COSTS	$866,632.00
2003 COSTS	$860,735.00
2004 COSTS	$841,028.00
6 YEAR AVERAGE COSTS:	**$919,493.50**
3 YEAR AVERAGE COSTS:	**$856,131.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$919,493.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$170,706.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,865.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$165,893.50
MINIMUM 2006 AIDS:	$157,598.83
MAXIMUM 2006 AIDS:	$190,777.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$856,131.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$727,711.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$170,706.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,706.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32176**

NAME: ROCKLAND

2006 MILEAGE: 3.66

2005 MILEAGE: 3.66

2005 AIDS: $8,171.22

6 YEAR COSTS:

1999 COSTS	$25,415.00
2000 COSTS	$61,098.00
2001 COSTS	$33,972.00
2002 COSTS	$20,482.00
2003 COSTS	$66,759.00
2004 COSTS	$41,476.00
6 YEAR AVERAGE COSTS:	**$41,533.67**
3 YEAR AVERAGE COSTS:	**$42,905.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,533.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,710.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,814.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$8,171.22
MINIMUM 2006 AIDS:	$7,762.66
MAXIMUM 2006 AIDS:	$9,396.90
CUSHION ADJUSTMENT:	$51.81

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$42,905.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,469.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,710.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$51.81
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,762.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32191**

NAME: WEST SALEM

2006 MILEAGE: 19.11

2005 MILEAGE: 18.80

2005 AIDS: $109,977.67

6 YEAR COSTS:

1999 COSTS	$502,824.00
2000 COSTS	$611,085.00
2001 COSTS	$634,588.00
2002 COSTS	$697,702.00
2003 COSTS	$617,858.00
2004 COSTS	$648,936.00
6 YEAR AVERAGE COSTS:	**$618,832.17**
3 YEAR AVERAGE COSTS:	**$654,832.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$618,832.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$114,887.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,582.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$109,977.67
MINIMUM 2006 AIDS:	$104,478.79
MAXIMUM 2006 AIDS:	$126,474.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$654,832.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$556,607.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$114,887.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,887.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32246**

NAME: LA CROSSE

2006 MILEAGE: 191.57

2005 MILEAGE: 190.54

2005 AIDS: $1,959,529.8

6 YEAR COSTS:

1999 COSTS	$9,935,386.00
2000 COSTS	$10,422,508.00
2001 COSTS	$11,779,395.00
2002 COSTS	$10,307,924.00
2003 COSTS	$11,199,345.00
2004 COSTS	$11,000,269.00
6 YEAR AVERAGE COSTS:	**$10,774,137.83**
3 YEAR AVERAGE COSTS:	**$10,835,846.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,774,137.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,000,249.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	191.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$356,703.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,959,529.81
MINIMUM 2006 AIDS:	$1,861,553.32
MAXIMUM 2006 AIDS:	$2,253,459.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,835,846.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,210,469.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,000,249.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,000,249.38**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **32265**

NAME: ONALASKA

2006 MILEAGE: 80.89

2005 MILEAGE: 78.91

2005 AIDS: $603,722.07

6 YEAR COSTS:

1999 COSTS	$3,069,527.00
2000 COSTS	$3,298,854.00
2001 COSTS	$3,186,146.00
2002 COSTS	$3,662,790.00
2003 COSTS	$3,475,542.00
2004 COSTS	$2,942,993.00
6 YEAR AVERAGE COSTS:	**$3,272,642.00**
3 YEAR AVERAGE COSTS:	**$3,360,441.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,272,642.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$607,575.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	80.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$150,617.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$603,722.07
MINIMUM 2006 AIDS:	$573,535.97
MAXIMUM 2006 AIDS:	$694,280.38
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,360,441.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,856,375.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$607,575.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$607,575.31**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33000**

NAME: LAFAYETTE

2006 MILEAGE: 272.54

2005 MILEAGE: 267.85

2005 AIDS: $557,161.12

6 YEAR COSTS:

1999 COSTS	$2,578,761.00
2000 COSTS	$2,363,195.00
2001 COSTS	$2,055,267.00
2002 COSTS	$1,976,381.00
2003 COSTS	$2,776,437.00
2004 COSTS	$2,744,183.00
6 YEAR AVERAGE COSTS:	**$2,415,704.00**
3 YEAR AVERAGE COSTS:	**$2,499,000.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,415,704.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$553,648.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$557,161.12
MINIMUM 2006 AIDS:	$546,017.90
MAXIMUM 2006 AIDS:	$640,735.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,499,000.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$553,648.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$553,648.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33002**

NAME: ARGYLE

2006 MILEAGE: 36.43

2005 MILEAGE: 36.43

2005 AIDS: $66,484.75

6 YEAR COSTS:

1999 COSTS	$122,405.00
2000 COSTS	$90,215.00
2001 COSTS	$150,887.00
2002 COSTS	$133,208.00
2003 COSTS	$217,797.00
2004 COSTS	$115,571.00
6 YEAR AVERAGE COSTS:	**$138,347.17**
3 YEAR AVERAGE COSTS:	**$155,525.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,347.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,684.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,832.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.43
2005 MILEAGE:	36.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,484.75
2005 ADJUSTED BASE:	$66,484.75
MINIMUM 2006 AIDS:	$63,160.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,525.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,196.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,832.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,832.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33004**

NAME: BELMONT

2006 MILEAGE: 45.98

2005 MILEAGE: 45.82

2005 AIDS: $83,621.50

6 YEAR COSTS:

1999 COSTS	$156,597.00
2000 COSTS	$162,912.00
2001 COSTS	$227,192.00
2002 COSTS	$149,357.00
2003 COSTS	$187,689.00
2004 COSTS	$177,250.00
6 YEAR AVERAGE COSTS:	**$176,832.83**
3 YEAR AVERAGE COSTS:	**$171,432.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,832.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,829.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,614.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.98
2005 MILEAGE:	45.82
MILEAGE CHANGE:	0.16
% CHANGE:	0.3492%
2005 AIDS:	$83,621.50
2005 ADJUSTED BASE:	$83,913.51
MINIMUM 2006 AIDS:	$79,717.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,432.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,717.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,614.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,614.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33006**

NAME: BENTON

2006 MILEAGE: 30.74

2005 MILEAGE: 30.74

2005 AIDS: $56,100.50

6 YEAR COSTS:

1999 COSTS	$68,925.00
2000 COSTS	$77,548.00
2001 COSTS	$144,192.00
2002 COSTS	$75,393.00
2003 COSTS	$116,881.00
2004 COSTS	$85,481.00
6 YEAR AVERAGE COSTS:	**$94,736.67**
3 YEAR AVERAGE COSTS:	**$92,585.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,736.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,588.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,237.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.74
2005 MILEAGE:	30.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,100.50
2005 ADJUSTED BASE:	$56,100.50
MINIMUM 2006 AIDS:	$53,295.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,585.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,697.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,237.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,237.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33008**

NAME: BLANCHARD

2006 MILEAGE: 21.17

2005 MILEAGE: 21.17

2005 AIDS: $38,635.25

6 YEAR COSTS:

1999 COSTS	$31,361.00
2000 COSTS	$113,939.00
2001 COSTS	$80,765.00
2002 COSTS	$75,466.00
2003 COSTS	$120,672.00
2004 COSTS	$93,579.00
6 YEAR AVERAGE COSTS:	**$85,963.67**
3 YEAR AVERAGE COSTS:	**$96,572.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,963.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,959.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$39,418.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	21.17
2005 MILEAGE:	21.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$38,635.25
2005 ADJUSTED BASE:	$38,635.25
MINIMUM 2006 AIDS:	$36,703.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,572.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,086.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,418.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,418.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33010**

NAME: DARLINGTON

2006 MILEAGE: 52.82

2005 MILEAGE: 52.82

2005 AIDS: $96,396.50

6 YEAR COSTS:

1999 COSTS	$196,674.00
2000 COSTS	$166,237.00
2001 COSTS	$209,589.00
2002 COSTS	$160,373.00
2003 COSTS	$153,533.00
2004 COSTS	$180,492.00
6 YEAR AVERAGE COSTS:	**$177,816.33**
3 YEAR AVERAGE COSTS:	**$164,799.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,816.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,012.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,350.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.82
2005 MILEAGE:	52.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,396.50
2005 ADJUSTED BASE:	$96,396.50
MINIMUM 2006 AIDS:	$91,576.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,799.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,079.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,350.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,350.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33012**

NAME: ELK GROVE

2006 MILEAGE: 40.13

2005 MILEAGE: 40.13

2005 AIDS: $73,237.25

6 YEAR COSTS:

1999 COSTS	$130,540.00
2000 COSTS	$141,602.00
2001 COSTS	$104,611.00
2002 COSTS	$262,213.00
2003 COSTS	$138,179.00
2004 COSTS	$165,048.00
6 YEAR AVERAGE COSTS:	**$157,032.17**
3 YEAR AVERAGE COSTS:	**$188,480.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,032.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,153.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,722.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.13
2005 MILEAGE:	40.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,237.25
2005 ADJUSTED BASE:	$73,237.25
MINIMUM 2006 AIDS:	$69,575.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,480.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,208.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,722.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,722.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33014**

NAME: FAYETTE

2006 MILEAGE: 27.87

2005 MILEAGE: 27.87

2005 AIDS: $50,862.75

6 YEAR COSTS:

1999 COSTS	$96,700.00
2000 COSTS	$100,660.00
2001 COSTS	$125,877.00
2002 COSTS	$76,898.00
2003 COSTS	$115,005.00
2004 COSTS	$55,884.00
6 YEAR AVERAGE COSTS:	**$95,170.67**
3 YEAR AVERAGE COSTS:	**$82,595.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,170.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,668.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,893.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.87
2005 MILEAGE:	27.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,862.75
2005 ADJUSTED BASE:	$50,862.75
MINIMUM 2006 AIDS:	$48,319.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,595.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,206.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,893.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,893.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33016**

NAME: GRATIOT

2006 MILEAGE: 61.53

2005 MILEAGE: 61.53

2005 AIDS: $112,292.25

6 YEAR COSTS:

1999 COSTS	$222,700.00
2000 COSTS	$206,784.00
2001 COSTS	$295,076.00
2002 COSTS	$235,834.00
2003 COSTS	$283,149.00
2004 COSTS	$224,673.00
6 YEAR AVERAGE COSTS:	**$244,702.67**
3 YEAR AVERAGE COSTS:	**$247,885.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,702.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,429.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,568.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.53
2005 MILEAGE:	61.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,292.25
2005 ADJUSTED BASE:	$112,292.25
MINIMUM 2006 AIDS:	$106,677.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,885.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,702.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,568.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,568.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33018**

NAME: KENDALL

2006 MILEAGE: 40.85

2005 MILEAGE: 40.85

2005 AIDS: $74,551.25

6 YEAR COSTS:

1999 COSTS	$159,548.00
2000 COSTS	$79,415.00
2001 COSTS	$155,695.00
2002 COSTS	$102,693.00
2003 COSTS	$70,832.00
2004 COSTS	$207,889.00
6 YEAR AVERAGE COSTS:	**$129,345.33**
3 YEAR AVERAGE COSTS:	**$127,138.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,345.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,013.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,062.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.85
2005 MILEAGE:	40.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$74,551.25
2005 ADJUSTED BASE:	$74,551.25
MINIMUM 2006 AIDS:	$70,823.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,138.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,067.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,062.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,062.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33020**

NAME: LAMONT

2006 MILEAGE: 28.86

2005 MILEAGE: 28.86

2005 AIDS: $52,669.50

6 YEAR COSTS:

1999 COSTS	$170,603.00
2000 COSTS	$78,984.00
2001 COSTS	$136,149.00
2002 COSTS	$85,452.00
2003 COSTS	$135,384.00
2004 COSTS	$113,680.00
6 YEAR AVERAGE COSTS:	**$120,042.00**
3 YEAR AVERAGE COSTS:	**$111,505.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,042.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,286.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,737.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.86
2005 MILEAGE:	28.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,669.50
2005 ADJUSTED BASE:	$52,669.50
MINIMUM 2006 AIDS:	$50,036.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,505.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,779.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,737.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,737.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33022**

NAME: MONTICELLO

2006 MILEAGE: 22.64

2005 MILEAGE: 22.64

2005 AIDS: $41,318.00

6 YEAR COSTS:

1999 COSTS	$91,528.00
2000 COSTS	$96,758.00
2001 COSTS	$114,388.00
2002 COSTS	$71,858.00
2003 COSTS	$53,646.00
2004 COSTS	$82,930.00
6 YEAR AVERAGE COSTS:	**$85,184.67**
3 YEAR AVERAGE COSTS:	**$69,478.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,184.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,814.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,155.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.64
2005 MILEAGE:	22.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$41,318.00
2005 ADJUSTED BASE:	$41,318.00
MINIMUM 2006 AIDS:	$39,252.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,478.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$59,056.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,155.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,155.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33024**

NAME: NEW DIGGINGS

2006 MILEAGE: 31.86

2005 MILEAGE: 31.86

2005 AIDS: $58,144.50

6 YEAR COSTS:

1999 COSTS	$56,579.00
2000 COSTS	$80,575.00
2001 COSTS	$77,895.00
2002 COSTS	$107,612.00
2003 COSTS	$98,303.00
2004 COSTS	$76,781.00
6 YEAR AVERAGE COSTS:	**$82,957.50**
3 YEAR AVERAGE COSTS:	**$94,232.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,957.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,401.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,323.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.86
2005 MILEAGE:	31.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,144.50
2005 ADJUSTED BASE:	$58,144.50
MINIMUM 2006 AIDS:	$55,237.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,232.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,097.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,323.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,323.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33026**

NAME: SEYMOUR

2006 MILEAGE: 36.47

2005 MILEAGE: 36.47

2005 AIDS: $66,557.75

6 YEAR COSTS:

1999 COSTS	$114,326.00
2000 COSTS	$103,401.00
2001 COSTS	$107,017.00
2002 COSTS	$104,295.00
2003 COSTS	$131,248.00
2004 COSTS	$131,386.00
6 YEAR AVERAGE COSTS:	**$115,278.83**
3 YEAR AVERAGE COSTS:	**$122,309.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,278.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,401.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,907.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.47
2005 MILEAGE:	36.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,557.75
2005 ADJUSTED BASE:	$66,557.75
MINIMUM 2006 AIDS:	$63,229.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,309.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,963.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,907.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,907.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33028**

NAME: SHULLSBURG

2006 MILEAGE: 41.33

2005 MILEAGE: 41.33

2005 AIDS: $75,427.25

6 YEAR COSTS:

1999 COSTS	$116,493.00
2000 COSTS	$150,192.00
2001 COSTS	$126,292.00
2002 COSTS	$102,362.00
2003 COSTS	$136,768.00
2004 COSTS	$138,941.00
6 YEAR AVERAGE COSTS:	**$128,508.00**
3 YEAR AVERAGE COSTS:	**$126,023.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,508.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,857.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,956.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.33
2005 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,427.25
2005 ADJUSTED BASE:	$75,427.25
MINIMUM 2006 AIDS:	$71,655.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,023.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,120.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,956.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,956.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33030**

NAME: WAYNE

2006 MILEAGE: 42.73

2005 MILEAGE: 42.73

2005 AIDS: $77,982.25

6 YEAR COSTS:

1999 COSTS	$202,695.00
2000 COSTS	$148,683.00
2001 COSTS	$189,287.00
2002 COSTS	$293,999.00
2003 COSTS	$177,948.00
2004 COSTS	$206,943.00
6 YEAR AVERAGE COSTS:	**$203,259.17**
3 YEAR AVERAGE COSTS:	**$226,296.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,259.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,735.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,563.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.73
2005 MILEAGE:	42.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,982.25
2005 ADJUSTED BASE:	$77,982.25
MINIMUM 2006 AIDS:	$74,083.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,296.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,352.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,563.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,563.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33032**

NAME: WHITE OAK SPRINGS

2006 MILEAGE: 16.55

2005 MILEAGE: 16.55

2005 AIDS: $30,203.75

6 YEAR COSTS:

1999 COSTS	$52,539.00
2000 COSTS	$41,668.00
2001 COSTS	$76,002.00
2002 COSTS	$42,531.00
2003 COSTS	$39,038.00
2004 COSTS	$53,609.00
6 YEAR AVERAGE COSTS:	**$50,897.83**
3 YEAR AVERAGE COSTS:	**$45,059.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,897.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,449.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$30,816.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	16.55
2005 MILEAGE:	16.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$30,203.75
2005 ADJUSTED BASE:	$30,203.75
MINIMUM 2006 AIDS:	$28,693.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,059.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,300.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,816.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,816.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33034**

NAME: WILLOW SPRINGS

2006 MILEAGE: 48.49

2005 MILEAGE: 48.49

2005 AIDS: $88,494.25

6 YEAR COSTS:

1999 COSTS	$209,189.00
2000 COSTS	$235,420.00
2001 COSTS	$220,668.00
2002 COSTS	$174,449.00
2003 COSTS	$288,527.00
2004 COSTS	$199,988.00
6 YEAR AVERAGE COSTS:	**$221,373.50**
3 YEAR AVERAGE COSTS:	**$220,988.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,373.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,098.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,288.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.49
2005 MILEAGE:	48.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,494.25
2005 ADJUSTED BASE:	$88,494.25
MINIMUM 2006 AIDS:	$84,069.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,988.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$187,839.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,288.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,288.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33036**

NAME: WIOTA

2006 MILEAGE: 67.66

2005 MILEAGE: 67.66

2005 AIDS: $123,479.50

6 YEAR COSTS:

1999 COSTS	$183,919.00
2000 COSTS	$287,135.00
2001 COSTS	$234,914.00
2002 COSTS	$283,083.00
2003 COSTS	$246,043.00
2004 COSTS	$224,831.00
6 YEAR AVERAGE COSTS:	**$243,320.83**
3 YEAR AVERAGE COSTS:	**$251,319.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$243,320.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,173.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	67.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$125,982.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	67.66
2005 MILEAGE:	67.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$123,479.50
2005 ADJUSTED BASE:	$123,479.50
MINIMUM 2006 AIDS:	$117,305.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,319.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$213,621.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,982.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,982.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33101**

NAME: ARGYLE

2006 MILEAGE: 6.28

2005 MILEAGE: 6.28

2005 AIDS: $28,747.16

6 YEAR COSTS:

1999 COSTS	$133,558.00
2000 COSTS	$128,614.00
2001 COSTS	$165,214.00
2002 COSTS	$184,636.00
2003 COSTS	$152,436.00
2004 COSTS	$163,816.00
6 YEAR AVERAGE COSTS:	**$154,712.33**
3 YEAR AVERAGE COSTS:	**$166,962.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,712.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,722.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,693.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$28,747.16
MINIMUM 2006 AIDS:	$27,309.80
MAXIMUM 2006 AIDS:	$33,059.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,962.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,918.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,722.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,722.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33106**

NAME: BELMONT

2006 MILEAGE: 7.07

2005 MILEAGE: 6.79

2005 AIDS: $40,917.10

6 YEAR COSTS:

1999 COSTS	$176,979.00
2000 COSTS	$251,926.00
2001 COSTS	$397,446.00
2002 COSTS	$151,125.00
2003 COSTS	$190,071.00
2004 COSTS	$225,336.00
6 YEAR AVERAGE COSTS:	**$232,147.17**
3 YEAR AVERAGE COSTS:	**$188,844.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,147.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,098.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,164.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$40,917.10
MINIMUM 2006 AIDS:	$38,871.25
MAXIMUM 2006 AIDS:	$47,054.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,844.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,517.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,098.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,098.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33107**

NAME: BENTON

2006 MILEAGE: 7.10

2005 MILEAGE: 7.10

2005 AIDS: $46,101.18

6 YEAR COSTS:

1999 COSTS	$364,621.00
2000 COSTS	$171,471.00
2001 COSTS	$97,106.00
2002 COSTS	$260,685.00
2003 COSTS	$383,722.00
2004 COSTS	$95,016.00
6 YEAR AVERAGE COSTS:	**$228,770.17**
3 YEAR AVERAGE COSTS:	**$246,474.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,770.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,471.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,220.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$46,101.18
MINIMUM 2006 AIDS:	$43,796.12
MAXIMUM 2006 AIDS:	$53,016.36
CUSHION ADJUSTMENT:	$1,324.29

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,474.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,503.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,471.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,324.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,796.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33108**

NAME: BLANCHARDVILLE

2006 MILEAGE: 4.44

2005 MILEAGE: 4.44

2005 AIDS: $35,786.14

6 YEAR COSTS:

1999 COSTS	$111,760.00
2000 COSTS	$370,646.00
2001 COSTS	$139,216.00
2002 COSTS	$110,610.00
2003 COSTS	$139,862.00
2004 COSTS	$330,661.00
6 YEAR AVERAGE COSTS:	**$200,459.17**
3 YEAR AVERAGE COSTS:	**$193,711.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,459.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,215.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,267.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$35,786.14
MINIMUM 2006 AIDS:	$33,996.83
MAXIMUM 2006 AIDS:	$41,154.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,711.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,654.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$37,215.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,215.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33131**

NAME: GRATIOT

2006 MILEAGE: 3.01

2005 MILEAGE: 3.01

2005 AIDS: $13,177.09

6 YEAR COSTS:

1999 COSTS	$50,555.00
2000 COSTS	$44,856.00
2001 COSTS	$50,564.00
2002 COSTS	$119,579.00
2003 COSTS	$75,638.00
2004 COSTS	$63,475.00
6 YEAR AVERAGE COSTS:	**$67,444.50**
3 YEAR AVERAGE COSTS:	**$86,230.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,444.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,521.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,604.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$13,177.09
MINIMUM 2006 AIDS:	$12,518.24
MAXIMUM 2006 AIDS:	$15,153.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,230.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,296.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,521.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,521.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33181**

NAME: SOUTH WAYNE

2006 MILEAGE: 5.85

2005 MILEAGE: 5.85

2005 AIDS: $24,122.30

6 YEAR COSTS:

1999 COSTS	$132,497.00
2000 COSTS	$144,905.00
2001 COSTS	$109,503.00
2002 COSTS	$125,131.00
2003 COSTS	$112,645.00
2004 COSTS	$151,718.00
6 YEAR AVERAGE COSTS:	**$129,399.83**
3 YEAR AVERAGE COSTS:	**$129,831.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,399.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,023.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,892.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$24,122.30
MINIMUM 2006 AIDS:	$22,916.19
MAXIMUM 2006 AIDS:	$27,740.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,831.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,356.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,023.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,023.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33216**

NAME: DARLINGTON

2006 MILEAGE: 15.07

2005 MILEAGE: 15.05

2005 AIDS: $97,856.76

6 YEAR COSTS:

1999 COSTS	$410,069.00
2000 COSTS	$446,283.00
2001 COSTS	$402,230.00
2002 COSTS	$505,528.00
2003 COSTS	$628,232.00
2004 COSTS	$593,674.00
6 YEAR AVERAGE COSTS:	**$497,669.33**
3 YEAR AVERAGE COSTS:	**$575,811.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$497,669.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$92,393.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$28,060.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$97,856.76
MINIMUM 2006 AIDS:	$92,963.92
MAXIMUM 2006 AIDS:	$112,535.27
CUSHION ADJUSTMENT:	$570.19

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$575,811.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$489,439.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$92,393.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$570.19
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,963.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33281**

NAME: SHULLSBURG

2006 MILEAGE: 9.79

2005 MILEAGE: 9.76

2005 AIDS: $97,402.66

6 YEAR COSTS:

1999 COSTS	$682,514.00
2000 COSTS	$374,221.00
2001 COSTS	$410,156.00
2002 COSTS	$395,067.00
2003 COSTS	$340,438.00
2004 COSTS	$301,094.00
6 YEAR AVERAGE COSTS:	**$417,248.33**
3 YEAR AVERAGE COSTS:	**$345,533.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$417,248.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$77,463.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,228.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$97,402.66
MINIMUM 2006 AIDS:	$92,532.53
MAXIMUM 2006 AIDS:	$112,013.06
CUSHION ADJUSTMENT:	$15,069.19

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$345,533.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$293,703.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$77,463.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,069.19
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,532.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34000**

NAME: LANGLADE

2006 MILEAGE: 271.00

2005 MILEAGE: 271.00

2005 AIDS: $636,287.04

6 YEAR COSTS:

1999 COSTS	$2,660,913.00
2000 COSTS	$3,205,983.00
2001 COSTS	$2,438,503.00
2002 COSTS	$2,726,962.00
2003 COSTS	$2,863,753.00
2004 COSTS	$2,680,302.00
6 YEAR AVERAGE COSTS:	**$2,762,736.00**
3 YEAR AVERAGE COSTS:	**$2,757,005.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,762,736.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$633,184.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$636,287.04
MINIMUM 2006 AIDS:	$623,561.30
MAXIMUM 2006 AIDS:	$731,730.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,757,005.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$633,184.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$633,184.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34002**

NAME: ACKLEY

2006 MILEAGE: 33.13

2005 MILEAGE: 33.22

2005 AIDS: $60,626.50

6 YEAR COSTS:

1999 COSTS	$84,440.00
2000 COSTS	$143,028.00
2001 COSTS	$103,577.00
2002 COSTS	$84,650.00
2003 COSTS	$88,207.00
2004 COSTS	$50,686.00
6 YEAR AVERAGE COSTS:	**$92,431.33**
3 YEAR AVERAGE COSTS:	**$74,514.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,431.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,160.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,688.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.13
2005 MILEAGE:	33.22
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.2709%
2005 AIDS:	$60,626.50
2005 ADJUSTED BASE:	$60,462.26
MINIMUM 2006 AIDS:	$57,439.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,514.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,337.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,688.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,688.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34004**

NAME: AINSWORTH

2006 MILEAGE: 41.69

2005 MILEAGE: 41.69

2005 AIDS: $76,084.25

6 YEAR COSTS:

1999 COSTS	$131,507.00
2000 COSTS	$84,478.00
2001 COSTS	$103,777.00
2002 COSTS	$203,215.00
2003 COSTS	$112,375.00
2004 COSTS	$162,497.00
6 YEAR AVERAGE COSTS:	**$132,974.83**
3 YEAR AVERAGE COSTS:	**$159,362.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,974.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,687.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,626.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.69
2005 MILEAGE:	41.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,084.25
2005 ADJUSTED BASE:	$76,084.25
MINIMUM 2006 AIDS:	$72,280.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,362.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,457.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,626.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,626.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34006**

NAME: ANTIGO

2006 MILEAGE: 40.52

2005 MILEAGE: 39.18

2005 AIDS: $71,503.50

6 YEAR COSTS:

1999 COSTS	$153,667.00
2000 COSTS	$143,609.00
2001 COSTS	$124,935.00
2002 COSTS	$111,855.00
2003 COSTS	$130,235.00
2004 COSTS	$134,519.00
6 YEAR AVERAGE COSTS:	**$133,136.67**
3 YEAR AVERAGE COSTS:	**$125,536.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,136.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,717.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,448.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.52
2005 MILEAGE:	39.18
MILEAGE CHANGE:	1.34
% CHANGE:	3.4201%
2005 AIDS:	$71,503.50
2005 ADJUSTED BASE:	$73,948.99
MINIMUM 2006 AIDS:	$70,251.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,536.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,705.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,448.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,448.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34008**

NAME: ELCHO

2006 MILEAGE: 77.09

2005 MILEAGE: 77.09

2005 AIDS: $140,689.25

6 YEAR COSTS:

1999 COSTS	$155,870.00
2000 COSTS	$178,082.00
2001 COSTS	$295,915.00
2002 COSTS	$200,270.00
2003 COSTS	$183,432.00
2004 COSTS	$181,915.00
6 YEAR AVERAGE COSTS:	**$199,247.33**
3 YEAR AVERAGE COSTS:	**$188,539.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,247.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,990.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	77.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$143,541.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	77.09
2005 MILEAGE:	77.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$140,689.25
2005 ADJUSTED BASE:	$140,689.25
MINIMUM 2006 AIDS:	$133,654.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,539.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,258.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,541.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,541.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34010**

NAME: EVERGREEN

2006 MILEAGE: 29.42

2005 MILEAGE: 29.42

2005 AIDS: $49,539.70

6 YEAR COSTS:

1999 COSTS	$70,925.00
2000 COSTS	$56,837.00
2001 COSTS	$83,064.00
2002 COSTS	$54,053.00
2003 COSTS	$37,729.00
2004 COSTS	$55,131.00
6 YEAR AVERAGE COSTS:	**$59,623.17**
3 YEAR AVERAGE COSTS:	**$48,971.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$59,623.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,069.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,780.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.42
2005 MILEAGE:	29.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$49,539.70
2005 ADJUSTED BASE:	$49,539.70
MINIMUM 2006 AIDS:	$47,062.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,971.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$41,625.35
REDUCTION DUE TO CAP:	$13,154.69

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,780.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($13,154.69)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,625.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34012**

NAME: LANGLADE

2006 MILEAGE: 22.53

2005 MILEAGE: 22.30

2005 AIDS: $38,635.05

6 YEAR COSTS:

1999 COSTS	$53,078.00
2000 COSTS	$14,647.00
2001 COSTS	$56,008.00
2002 COSTS	$47,097.00
2003 COSTS	$33,254.00
2004 COSTS	$62,084.00
6 YEAR AVERAGE COSTS:	**$44,361.33**
3 YEAR AVERAGE COSTS:	**$47,478.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$44,361.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,235.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,950.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.53
2005 MILEAGE:	22.30
MILEAGE CHANGE:	0.23
% CHANGE:	1.0314%
2005 AIDS:	$38,635.05
2005 ADJUSTED BASE:	$39,033.53
MINIMUM 2006 AIDS:	$37,081.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,478.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,356.58
REDUCTION DUE TO CAP:	$1,594.28

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,950.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,594.28)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,356.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34014**

NAME: NEVA

2006 MILEAGE: 30.39

2005 MILEAGE: 30.39

2005 AIDS: $55,461.75

6 YEAR COSTS:

1999 COSTS	$70,807.00
2000 COSTS	$64,724.00
2001 COSTS	$82,424.00
2002 COSTS	$91,661.00
2003 COSTS	$78,551.00
2004 COSTS	$84,603.00
6 YEAR AVERAGE COSTS:	**$78,795.00**
3 YEAR AVERAGE COSTS:	**$84,938.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,795.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,628.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,586.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.39
2005 MILEAGE:	30.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$55,461.75
2005 ADJUSTED BASE:	$55,461.75
MINIMUM 2006 AIDS:	$52,688.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,938.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,197.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,586.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,586.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34016**

NAME: NORWOOD

2006 MILEAGE: 42.41

2005 MILEAGE: 42.41

2005 AIDS: $77,398.25

6 YEAR COSTS:

1999 COSTS	$140,989.00
2000 COSTS	$204,489.00
2001 COSTS	$165,765.00
2002 COSTS	$161,588.00
2003 COSTS	$177,625.00
2004 COSTS	$257,623.00
6 YEAR AVERAGE COSTS:	**$184,679.83**
3 YEAR AVERAGE COSTS:	**$198,945.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,679.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,286.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,967.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.41
2005 MILEAGE:	42.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,398.25
2005 ADJUSTED BASE:	$77,398.25
MINIMUM 2006 AIDS:	$73,528.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,945.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,103.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,967.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,967.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34018**

NAME: PARRISH

2006 MILEAGE: 10.58

2005 MILEAGE: 10.58

2005 AIDS: $18,373.60

6 YEAR COSTS:

1999 COSTS	$14,777.00
2000 COSTS	$32,207.00
2001 COSTS	$17,776.00
2002 COSTS	$24,717.00
2003 COSTS	$22,355.00
2004 COSTS	$32,755.00
6 YEAR AVERAGE COSTS:	**$24,097.83**
3 YEAR AVERAGE COSTS:	**$26,609.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$24,097.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,473.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,699.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	10.58
2005 MILEAGE:	10.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$18,373.60
2005 ADJUSTED BASE:	$18,373.60
MINIMUM 2006 AIDS:	$17,454.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,609.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$22,617.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,699.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,699.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34020**

NAME: PECK

2006 MILEAGE: 33.31

2005 MILEAGE: 33.31

2005 AIDS: $60,790.75

6 YEAR COSTS:

1999 COSTS	$106,992.00
2000 COSTS	$98,625.00
2001 COSTS	$104,613.00
2002 COSTS	$77,614.00
2003 COSTS	$106,850.00
2004 COSTS	$112,578.00
6 YEAR AVERAGE COSTS:	**$101,212.00**
3 YEAR AVERAGE COSTS:	**$99,014.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,212.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,790.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,023.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.31
2005 MILEAGE:	33.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$60,790.75
2005 ADJUSTED BASE:	$60,790.75
MINIMUM 2006 AIDS:	$57,751.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,014.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,161.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,023.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,023.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34022**

NAME: POLAR

2006 MILEAGE: 49.75

2005 MILEAGE: 49.75

2005 AIDS: $90,793.75

6 YEAR COSTS:

1999 COSTS	$133,516.00
2000 COSTS	$129,069.00
2001 COSTS	$140,656.00
2002 COSTS	$141,304.00
2003 COSTS	$139,392.00
2004 COSTS	$126,429.00
6 YEAR AVERAGE COSTS:	**$135,061.00**
3 YEAR AVERAGE COSTS:	**$135,708.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,061.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,074.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,634.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.75
2005 MILEAGE:	49.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,793.75
2005 ADJUSTED BASE:	$90,793.75
MINIMUM 2006 AIDS:	$86,254.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,708.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,352.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,634.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,634.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34024**

NAME: PRICE

2006 MILEAGE: 30.50

2005 MILEAGE: 30.50

2005 AIDS: $55,588.02

6 YEAR COSTS:

1999 COSTS	$68,516.00
2000 COSTS	$65,174.00
2001 COSTS	$64,024.00
2002 COSTS	$50,179.00
2003 COSTS	$81,990.00
2004 COSTS	$40,899.00
6 YEAR AVERAGE COSTS:	**$61,797.00**
3 YEAR AVERAGE COSTS:	**$57,689.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,797.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,472.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,791.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.50
2005 MILEAGE:	30.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$55,588.02
2005 ADJUSTED BASE:	$55,588.02
MINIMUM 2006 AIDS:	$52,808.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,689.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$49,035.93
REDUCTION DUE TO CAP:	$7,755.07

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,791.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,755.07)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,035.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34026**

NAME: ROLLING

2006 MILEAGE: 50.22

2005 MILEAGE: 50.22

2005 AIDS: $91,651.50

6 YEAR COSTS:

1999 COSTS	$115,844.00
2000 COSTS	$126,255.00
2001 COSTS	$134,139.00
2002 COSTS	$91,569.00
2003 COSTS	$174,871.00
2004 COSTS	$150,307.00
6 YEAR AVERAGE COSTS:	**$132,164.17**
3 YEAR AVERAGE COSTS:	**$138,915.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,164.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,536.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,509.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.22
2005 MILEAGE:	50.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,651.50
2005 ADJUSTED BASE:	$91,651.50
MINIMUM 2006 AIDS:	$87,068.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,915.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,078.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,509.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,509.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34028**

NAME: SUMMIT

2006 MILEAGE: 22.76

2005 MILEAGE: 22.76

2005 AIDS: $33,024.77

6 YEAR COSTS:

1999 COSTS	$38,476.00
2000 COSTS	$50,338.00
2001 COSTS	$25,489.00
2002 COSTS	$40,465.00
2003 COSTS	$50,604.00
2004 COSTS	$38,851.00
6 YEAR AVERAGE COSTS:	**$40,703.83**
3 YEAR AVERAGE COSTS:	**$43,306.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,703.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,556.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,379.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.76
2005 MILEAGE:	22.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$33,024.77
2005 ADJUSTED BASE:	$33,024.77
MINIMUM 2006 AIDS:	$31,373.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,306.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,810.67
REDUCTION DUE TO CAP:	$5,568.45

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,379.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,568.45)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,810.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34030**

NAME: UPHAM

2006 MILEAGE: 48.83

2005 MILEAGE: 48.83

2005 AIDS: $84,450.90

6 YEAR COSTS:

1999 COSTS	$105,768.00
2000 COSTS	$94,776.00
2001 COSTS	$113,270.00
2002 COSTS	$91,729.00
2003 COSTS	$93,063.00
2004 COSTS	$127,607.00
6 YEAR AVERAGE COSTS:	**$104,368.83**
3 YEAR AVERAGE COSTS:	**$104,133.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,368.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,376.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,921.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.83
2005 MILEAGE:	48.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,450.90
2005 ADJUSTED BASE:	$84,450.90
MINIMUM 2006 AIDS:	$80,228.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,133.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,513.05
REDUCTION DUE TO CAP:	$2,408.41

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,921.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,408.41)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,513.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34032**

NAME: VILAS

2006 MILEAGE: 26.29

2005 MILEAGE: 26.29

2005 AIDS: $31,374.07

6 YEAR COSTS:

1999 COSTS	$41,328.00
2000 COSTS	$48,681.00
2001 COSTS	$29,923.00
2002 COSTS	$34,309.00
2003 COSTS	$46,500.00
2004 COSTS	$47,474.00
6 YEAR AVERAGE COSTS:	**$41,369.17**
3 YEAR AVERAGE COSTS:	**$42,761.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,369.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,680.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,951.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.29
2005 MILEAGE:	26.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$31,374.07
2005 ADJUSTED BASE:	$31,374.07
MINIMUM 2006 AIDS:	$29,805.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$42,761.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,346.85
REDUCTION DUE TO CAP:	$12,605.13

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,951.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($12,605.13)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,346.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34034**

NAME: WOLF RIVER

2006 MILEAGE: 74.94

2005 MILEAGE: 74.94

2005 AIDS: $136,765.50

6 YEAR COSTS:

1999 COSTS	$254,521.00
2000 COSTS	$163,088.00
2001 COSTS	$159,996.00
2002 COSTS	$174,243.00
2003 COSTS	$191,652.00
2004 COSTS	$225,266.00
6 YEAR AVERAGE COSTS:	**$194,794.33**
3 YEAR AVERAGE COSTS:	**$197,053.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,794.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,164.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$139,538.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	74.94
2005 MILEAGE:	74.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$136,765.50
2005 ADJUSTED BASE:	$136,765.50
MINIMUM 2006 AIDS:	$129,927.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,053.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,495.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,538.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,538.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34191**

NAME: WHITE LAKE

2006 MILEAGE: 7.68

2005 MILEAGE: 7.68

2005 AIDS: $19,939.92

6 YEAR COSTS:

1999 COSTS	$55,279.00
2000 COSTS	$89,523.00
2001 COSTS	$39,449.00
2002 COSTS	$84,144.00
2003 COSTS	$98,967.00
2004 COSTS	$50,183.00
6 YEAR AVERAGE COSTS:	**$69,590.83**
3 YEAR AVERAGE COSTS:	**$77,764.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,590.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,919.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,300.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	7.68
2005 MILEAGE:	7.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$19,939.92
2005 ADJUSTED BASE:	$19,939.92
MINIMUM 2006 AIDS:	$18,942.92
CUSHION ADJUSTMENT:	$4,642.76

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,764.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,099.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$14,300.16
SOC/RPM CUSHION ADJUSTMENT:	$4,642.76
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,942.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **34201**

NAME: ANTIGO

2006 MILEAGE: 55.88

2005 MILEAGE: 54.54

2005 AIDS: $532,506.62

6 YEAR COSTS:

1999 COSTS	$2,047,371.00
2000 COSTS	$3,446,205.00
2001 COSTS	$2,806,243.00
2002 COSTS	$3,517,306.00
2003 COSTS	$2,910,357.00
2004 COSTS	$2,495,636.00
6 YEAR AVERAGE COSTS:	**$2,870,519.67**
3 YEAR AVERAGE COSTS:	**$2,974,433.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,870,519.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$532,920.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,048.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$532,506.62
MINIMUM 2006 AIDS:	$505,881.29
MAXIMUM 2006 AIDS:	$612,382.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,974,433.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,528,268.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$532,920.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$532,920.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35000**

NAME: LINCOLN

2006 MILEAGE: 268.49

2005 MILEAGE: 267.27

2005 AIDS: $930,311.66

6 YEAR COSTS:

1999 COSTS	$3,695,835.00
2000 COSTS	$3,743,452.00
2001 COSTS	$4,480,829.00
2002 COSTS	$4,400,245.00
2003 COSTS	$4,511,275.00
2004 COSTS	$4,336,559.00
6 YEAR AVERAGE COSTS:	**$4,194,699.17**
3 YEAR AVERAGE COSTS:	**$4,416,026.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,194,699.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$961,371.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$930,311.66
MINIMUM 2006 AIDS:	$911,705.43
MAXIMUM 2006 AIDS:	$1,069,858.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,416,026.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$961,371.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$961,371.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35002**

NAME: BIRCH

2006 MILEAGE: 29.51

2005 MILEAGE: 29.51

2005 AIDS: $33,307.53

6 YEAR COSTS:

1999 COSTS	$22,700.00
2000 COSTS	$35,630.00
2001 COSTS	$37,773.00
2002 COSTS	$36,570.00
2003 COSTS	$43,213.00
2004 COSTS	$51,240.00
6 YEAR AVERAGE COSTS:	**$37,854.33**
3 YEAR AVERAGE COSTS:	**$43,674.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$37,854.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,027.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,947.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.51
2005 MILEAGE:	29.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$33,307.53
2005 ADJUSTED BASE:	$33,307.53
MINIMUM 2006 AIDS:	$31,642.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,674.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,123.18
REDUCTION DUE TO CAP:	$17,824.44

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,947.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($17,824.44)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,123.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35004**

NAME: BRADLEY

2006 MILEAGE: 77.67

2005 MILEAGE: 77.67

2005 AIDS: $141,747.75

6 YEAR COSTS:

1999 COSTS	$829,495.00
2000 COSTS	$602,775.00
2001 COSTS	$474,680.00
2002 COSTS	$517,486.00
2003 COSTS	$454,044.00
2004 COSTS	$466,123.00
6 YEAR AVERAGE COSTS:	**$557,433.83**
3 YEAR AVERAGE COSTS:	**$479,217.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$557,433.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$103,489.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	77.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$144,621.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	77.67
2005 MILEAGE:	77.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$141,747.75
2005 ADJUSTED BASE:	$141,747.75
MINIMUM 2006 AIDS:	$134,660.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$479,217.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$407,335.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,621.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,621.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35006**

NAME: CORNING

2006 MILEAGE: 97.02

2005 MILEAGE: 97.02

2005 AIDS: $177,061.50

6 YEAR COSTS:

1999 COSTS	$192,313.00
2000 COSTS	$220,372.00
2001 COSTS	$177,767.00
2002 COSTS	$242,271.00
2003 COSTS	$279,892.00
2004 COSTS	$280,811.00
6 YEAR AVERAGE COSTS:	**$232,237.67**
3 YEAR AVERAGE COSTS:	**$267,658.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,237.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,115.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	97.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$180,651.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	97.02
2005 MILEAGE:	97.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$177,061.50
2005 ADJUSTED BASE:	$177,061.50
MINIMUM 2006 AIDS:	$168,208.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$267,658.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$227,509.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$180,651.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$180,651.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35008**

NAME: HARDING

2006 MILEAGE: 33.62

2005 MILEAGE: 33.62

2005 AIDS: $61,356.50

6 YEAR COSTS:

1999 COSTS	$80,170.00
2000 COSTS	$94,053.00
2001 COSTS	$94,604.00
2002 COSTS	$84,957.00
2003 COSTS	$96,820.00
2004 COSTS	$95,762.00
6 YEAR AVERAGE COSTS:	**$91,061.00**
3 YEAR AVERAGE COSTS:	**$92,513.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,061.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,905.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,600.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.62
2005 MILEAGE:	33.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,356.50
2005 ADJUSTED BASE:	$61,356.50
MINIMUM 2006 AIDS:	$58,288.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,513.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,636.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,600.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,600.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35010**

NAME: HARRISON

2006 MILEAGE: 58.05

2005 MILEAGE: 58.05

2005 AIDS: $105,941.25

6 YEAR COSTS:

1999 COSTS	$251,919.00
2000 COSTS	$185,991.00
2001 COSTS	$154,365.00
2002 COSTS	$195,563.00
2003 COSTS	$224,148.00
2004 COSTS	$167,318.00
6 YEAR AVERAGE COSTS:	**$196,550.67**
3 YEAR AVERAGE COSTS:	**$195,676.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,550.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,490.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$108,089.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.05
2005 MILEAGE:	58.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,941.25
2005 ADJUSTED BASE:	$105,941.25
MINIMUM 2006 AIDS:	$100,644.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,676.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,324.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,089.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,089.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35012**

NAME: KING

2006 MILEAGE: 33.34

2005 MILEAGE: 32.86

2005 AIDS: $59,969.50

6 YEAR COSTS:

1999 COSTS	$91,537.00
2000 COSTS	$87,448.00
2001 COSTS	$78,640.00
2002 COSTS	$75,305.00
2003 COSTS	$112,658.00
2004 COSTS	$92,419.00
6 YEAR AVERAGE COSTS:	**$89,667.83**
3 YEAR AVERAGE COSTS:	**$93,460.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,667.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,647.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,079.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.34
2005 MILEAGE:	32.86
MILEAGE CHANGE:	0.48
% CHANGE:	1.4607%
2005 AIDS:	$59,969.50
2005 ADJUSTED BASE:	$60,845.47
MINIMUM 2006 AIDS:	$57,803.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,460.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,441.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,079.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,079.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35014**

NAME: MERRILL

2006 MILEAGE: 66.88

2005 MILEAGE: 65.64

2005 AIDS: $119,793.00

6 YEAR COSTS:

1999 COSTS	$138,697.00
2000 COSTS	$170,245.00
2001 COSTS	$130,433.00
2002 COSTS	$181,596.00
2003 COSTS	$146,836.00
2004 COSTS	$146,105.00
6 YEAR AVERAGE COSTS:	**$152,318.67**
3 YEAR AVERAGE COSTS:	**$158,179.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,318.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,278.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	66.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$124,530.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	66.88
2005 MILEAGE:	65.64
MILEAGE CHANGE:	1.24
% CHANGE:	1.8891%
2005 AIDS:	$119,793.00
2005 ADJUSTED BASE:	$122,056.01
MINIMUM 2006 AIDS:	$115,953.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,179.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,452.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,530.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,530.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35016**

NAME: PINE RIVER

2006 MILEAGE: 64.89

2005 MILEAGE: 64.77

2005 AIDS: $118,205.25

6 YEAR COSTS:

1999 COSTS	$371,137.00
2000 COSTS	$290,259.00
2001 COSTS	$226,520.00
2002 COSTS	$358,832.00
2003 COSTS	$394,870.00
2004 COSTS	$313,473.00
6 YEAR AVERAGE COSTS:	**$325,848.50**
3 YEAR AVERAGE COSTS:	**$355,725.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,848.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,494.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$120,825.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.89
2005 MILEAGE:	64.77
MILEAGE CHANGE:	0.12
% CHANGE:	0.1853%
2005 AIDS:	$118,205.25
2005 ADJUSTED BASE:	$118,424.28
MINIMUM 2006 AIDS:	$112,503.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,725.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,366.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,825.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,825.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35018**

NAME: ROCK FALLS

2006 MILEAGE: 37.25

2005 MILEAGE: 37.25

2005 AIDS: $67,981.25

6 YEAR COSTS:

1999 COSTS	$81,166.00
2000 COSTS	$93,884.00
2001 COSTS	$104,854.00
2002 COSTS	$120,343.00
2003 COSTS	$164,490.00
2004 COSTS	$119,745.00
6 YEAR AVERAGE COSTS:	**$114,080.33**
3 YEAR AVERAGE COSTS:	**$134,859.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,080.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,179.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,359.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.25
2005 MILEAGE:	37.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,981.25
2005 ADJUSTED BASE:	$67,981.25
MINIMUM 2006 AIDS:	$64,582.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,859.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,630.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,359.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,359.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35020**

NAME: RUSSELL

2006 MILEAGE: 40.47

2005 MILEAGE: 40.47

2005 AIDS: $73,857.75

6 YEAR COSTS:

1999 COSTS	$104,131.00
2000 COSTS	$108,276.00
2001 COSTS	$76,338.00
2002 COSTS	$103,029.00
2003 COSTS	$113,407.00
2004 COSTS	$113,042.00
6 YEAR AVERAGE COSTS:	**$103,037.17**
3 YEAR AVERAGE COSTS:	**$109,826.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,037.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,129.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,355.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.47
2005 MILEAGE:	40.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,857.75
2005 ADJUSTED BASE:	$73,857.75
MINIMUM 2006 AIDS:	$70,164.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,826.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,352.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,355.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,355.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35022**

NAME: SCHLEY

2006 MILEAGE: 53.71

2005 MILEAGE: 53.71

2005 AIDS: $93,181.82

6 YEAR COSTS:

1999 COSTS	$113,953.00
2000 COSTS	$122,009.00
2001 COSTS	$118,380.00
2002 COSTS	$136,350.00
2003 COSTS	$74,147.00
2004 COSTS	$153,263.00
6 YEAR AVERAGE COSTS:	**$119,683.67**
3 YEAR AVERAGE COSTS:	**$121,253.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,683.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,219.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,008.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.71
2005 MILEAGE:	53.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,181.82
2005 ADJUSTED BASE:	$93,181.82
MINIMUM 2006 AIDS:	$88,522.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,253.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,065.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,008.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,008.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35024**

NAME: SCOTT

2006 MILEAGE: 55.18

2005 MILEAGE: 55.18

2005 AIDS: $100,703.50

6 YEAR COSTS:

1999 COSTS	$254,409.00
2000 COSTS	$211,112.00
2001 COSTS	$221,925.00
2002 COSTS	$279,955.00
2003 COSTS	$195,467.00
2004 COSTS	$334,989.00
6 YEAR AVERAGE COSTS:	**$249,642.83**
3 YEAR AVERAGE COSTS:	**$270,137.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,642.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,346.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,745.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.18
2005 MILEAGE:	55.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,703.50
2005 ADJUSTED BASE:	$100,703.50
MINIMUM 2006 AIDS:	$95,668.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,137.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,616.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,745.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,745.16**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35026**

NAME: SKANAWAN

2006 MILEAGE: 23.46

2005 MILEAGE: 23.46

2005 AIDS: $42,814.50

6 YEAR COSTS:

1999 COSTS	$46,329.00
2000 COSTS	$56,004.00
2001 COSTS	$74,435.00
2002 COSTS	$77,666.00
2003 COSTS	$25,400.00
2004 COSTS	$115,609.00
6 YEAR AVERAGE COSTS:	**$65,907.17**
3 YEAR AVERAGE COSTS:	**$72,891.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,907.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,235.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,682.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.46
2005 MILEAGE:	23.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$42,814.50
2005 ADJUSTED BASE:	$42,814.50
MINIMUM 2006 AIDS:	$40,673.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,891.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,957.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,682.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,682.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35028**

NAME: SOMO

2006 MILEAGE: 20.55

2005 MILEAGE: 20.55

2005 AIDS: $37,503.75

6 YEAR COSTS:

1999 COSTS	$41,073.00
2000 COSTS	$32,340.00
2001 COSTS	$64,198.00
2002 COSTS	$32,532.00
2003 COSTS	$39,506.00
2004 COSTS	$41,218.00
6 YEAR AVERAGE COSTS:	**$41,811.17**
3 YEAR AVERAGE COSTS:	**$37,752.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,811.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,762.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,264.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	20.55
2005 MILEAGE:	20.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$37,503.75
2005 ADJUSTED BASE:	$37,503.75
MINIMUM 2006 AIDS:	$35,628.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,752.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$32,089.20
REDUCTION DUE TO CAP:	$6,174.90

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,264.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,174.90)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,089.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35030**

NAME: TOMAHAWK

2006 MILEAGE: 35.43

2005 MILEAGE: 35.43

2005 AIDS: $64,659.75

6 YEAR COSTS:

1999 COSTS	$80,549.00
2000 COSTS	$86,536.00
2001 COSTS	$144,742.00
2002 COSTS	$118,298.00
2003 COSTS	$109,069.00
2004 COSTS	$146,486.00
6 YEAR AVERAGE COSTS:	**$114,280.00**
3 YEAR AVERAGE COSTS:	**$124,617.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,280.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,216.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,970.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.43
2005 MILEAGE:	35.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,659.75
2005 ADJUSTED BASE:	$64,659.75
MINIMUM 2006 AIDS:	$61,426.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,617.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,925.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,970.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,970.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35032**

NAME: WILSON

2006 MILEAGE: 30.63

2005 MILEAGE: 30.63

2005 AIDS: $55,899.75

6 YEAR COSTS:

1999 COSTS	$68,944.00
2000 COSTS	$46,800.00
2001 COSTS	$94,244.00
2002 COSTS	$61,427.00
2003 COSTS	$80,267.00
2004 COSTS	$56,049.00
6 YEAR AVERAGE COSTS:	**$67,955.17**
3 YEAR AVERAGE COSTS:	**$65,914.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,955.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,616.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,033.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.63
2005 MILEAGE:	30.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$55,899.75
2005 ADJUSTED BASE:	$55,899.75
MINIMUM 2006 AIDS:	$53,104.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,914.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$56,027.18
REDUCTION DUE TO CAP:	$1,005.88

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,033.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,005.88)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,027.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35251**

NAME: MERRILL

2006 MILEAGE: 65.16

2005 MILEAGE: 64.93

2005 AIDS: $515,409.18

6 YEAR COSTS:

1999 COSTS	$2,929,013.00
2000 COSTS	$2,916,467.00
2001 COSTS	$2,817,617.00
2002 COSTS	$2,919,012.00
2003 COSTS	$2,397,123.00
2004 COSTS	$2,623,331.00
6 YEAR AVERAGE COSTS:	**$2,767,093.83**
3 YEAR AVERAGE COSTS:	**$2,646,488.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,767,093.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$513,718.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,327.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$515,409.18
MINIMUM 2006 AIDS:	$489,638.72
MAXIMUM 2006 AIDS:	$592,720.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,646,488.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,249,515.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$513,718.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$513,718.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **35286**

NAME: TOMAHAWK

2006 MILEAGE: 39.70

2005 MILEAGE: 39.70

2005 AIDS: $234,567.15

6 YEAR COSTS:

1999 COSTS	$906,481.00
2000 COSTS	$808,404.00
2001 COSTS	$1,141,208.00
2002 COSTS	$1,809,378.00
2003 COSTS	$1,851,600.00
2004 COSTS	$950,157.00
6 YEAR AVERAGE COSTS:	**$1,244,538.00**
3 YEAR AVERAGE COSTS:	**$1,537,045.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,244,538.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$231,052.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,921.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$234,567.15
MINIMUM 2006 AIDS:	$222,838.79
MAXIMUM 2006 AIDS:	$269,752.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,537,045.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,306,488.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$231,052.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$231,052.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36000**

NAME: MANITOWOC

2006 MILEAGE: 286.51

2005 MILEAGE: 286.55

2005 AIDS: $1,544,775.1

6 YEAR COSTS:

1999 COSTS	$6,025,332.00
2000 COSTS	$9,755,994.00
2001 COSTS	$5,829,611.00
2002 COSTS	$6,141,304.00
2003 COSTS	$6,611,294.00
2004 COSTS	$6,063,073.00
6 YEAR AVERAGE COSTS:	**$6,737,768.00**
3 YEAR AVERAGE COSTS:	**$6,271,890.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,737,768.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,544,211.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,544,775.18
MINIMUM 2006 AIDS:	$1,513,879.68
MAXIMUM 2006 AIDS:	$1,776,491.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,271,890.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,544,211.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,544,211.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36002**

NAME: CATO

2006 MILEAGE: 66.13

2005 MILEAGE: 66.13

2005 AIDS: $120,687.25

6 YEAR COSTS:

1999 COSTS	$190,854.00
2000 COSTS	$344,487.00
2001 COSTS	$342,806.00
2002 COSTS	$350,906.00
2003 COSTS	$378,603.00
2004 COSTS	$318,758.00
6 YEAR AVERAGE COSTS:	**$321,069.00**
3 YEAR AVERAGE COSTS:	**$349,422.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$321,069.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,607.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	66.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$123,134.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	66.13
2005 MILEAGE:	66.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$120,687.25
2005 ADJUSTED BASE:	$120,687.25
MINIMUM 2006 AIDS:	$114,652.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$349,422.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$297,008.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,134.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,134.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36004**

NAME: CENTERVILLE

2006 MILEAGE: 38.12

2005 MILEAGE: 38.12

2005 AIDS: $69,569.00

6 YEAR COSTS:

1999 COSTS	$114,217.00
2000 COSTS	$148,626.00
2001 COSTS	$281,687.00
2002 COSTS	$96,641.00
2003 COSTS	$75,265.00
2004 COSTS	$262,403.00
6 YEAR AVERAGE COSTS:	**$163,139.83**
3 YEAR AVERAGE COSTS:	**$144,769.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,139.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,287.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,979.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.12
2005 MILEAGE:	38.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,569.00
2005 ADJUSTED BASE:	$69,569.00
MINIMUM 2006 AIDS:	$66,090.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,769.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,054.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,979.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,979.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36006**

NAME: COOPERSTOWN

2006 MILEAGE: 61.62

2005 MILEAGE: 61.62

2005 AIDS: $112,456.50

6 YEAR COSTS:

1999 COSTS	$479,107.00
2000 COSTS	$416,073.00
2001 COSTS	$218,716.00
2002 COSTS	$295,044.00
2003 COSTS	$224,669.00
2004 COSTS	$299,951.00
6 YEAR AVERAGE COSTS:	**$322,260.00**
3 YEAR AVERAGE COSTS:	**$273,221.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,260.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,828.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,736.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.62
2005 MILEAGE:	61.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,456.50
2005 ADJUSTED BASE:	$112,456.50
MINIMUM 2006 AIDS:	$106,833.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,221.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,238.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,736.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,736.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36008**

NAME: EATON

2006 MILEAGE: 46.83

2005 MILEAGE: 46.83

2005 AIDS: $85,464.75

6 YEAR COSTS:

1999 COSTS	$282,160.00
2000 COSTS	$182,594.00
2001 COSTS	$299,101.00
2002 COSTS	$170,510.00
2003 COSTS	$156,348.00
2004 COSTS	$176,820.00
6 YEAR AVERAGE COSTS:	**$211,255.50**
3 YEAR AVERAGE COSTS:	**$167,892.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,255.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,220.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,197.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.83
2005 MILEAGE:	46.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,464.75
2005 ADJUSTED BASE:	$85,464.75
MINIMUM 2006 AIDS:	$81,191.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,892.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,708.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,197.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,197.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36010**

NAME: FRANKLIN

2006 MILEAGE: 65.19

2005 MILEAGE: 65.19

2005 AIDS: $118,971.75

6 YEAR COSTS:

1999 COSTS	$274,724.00
2000 COSTS	$294,874.00
2001 COSTS	$256,416.00
2002 COSTS	$329,268.00
2003 COSTS	$172,722.00
2004 COSTS	$318,391.00
6 YEAR AVERAGE COSTS:	**$274,399.17**
3 YEAR AVERAGE COSTS:	**$273,460.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,399.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,942.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,383.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.19
2005 MILEAGE:	65.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,971.75
2005 ADJUSTED BASE:	$118,971.75
MINIMUM 2006 AIDS:	$113,023.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,460.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,441.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,383.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,383.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36012**

NAME: GIBSON

2006 MILEAGE: 59.62

2005 MILEAGE: 59.62

2005 AIDS: $108,806.50

6 YEAR COSTS:

1999 COSTS	$242,457.00
2000 COSTS	$324,876.00
2001 COSTS	$345,325.00
2002 COSTS	$332,832.00
2003 COSTS	$293,515.00
2004 COSTS	$336,408.00
6 YEAR AVERAGE COSTS:	**$312,568.83**
3 YEAR AVERAGE COSTS:	**$320,918.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$312,568.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,029.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,012.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.62
2005 MILEAGE:	59.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$108,806.50
2005 ADJUSTED BASE:	$108,806.50
MINIMUM 2006 AIDS:	$103,366.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$320,918.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$272,780.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,012.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,012.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36014**

NAME: KOSSUTH

2006 MILEAGE: 64.98

2005 MILEAGE: 64.98

2005 AIDS: $118,588.50

6 YEAR COSTS:

1999 COSTS	$159,748.00
2000 COSTS	$207,095.00
2001 COSTS	$212,427.00
2002 COSTS	$180,999.00
2003 COSTS	$205,005.00
2004 COSTS	$213,991.00
6 YEAR AVERAGE COSTS:	**$196,544.17**
3 YEAR AVERAGE COSTS:	**$199,998.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,544.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,488.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$120,992.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.98
2005 MILEAGE:	64.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,588.50
2005 ADJUSTED BASE:	$118,588.50
MINIMUM 2006 AIDS:	$112,659.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,998.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,998.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,992.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,992.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36016**

NAME: LIBERTY

2006 MILEAGE: 60.18

2005 MILEAGE: 60.18

2005 AIDS: $109,828.50

6 YEAR COSTS:

1999 COSTS	$186,583.00
2000 COSTS	$167,289.00
2001 COSTS	$211,768.00
2002 COSTS	$187,197.00
2003 COSTS	$186,496.00
2004 COSTS	$216,445.00
6 YEAR AVERAGE COSTS:	**$192,629.67**
3 YEAR AVERAGE COSTS:	**$196,712.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,629.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,762.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,055.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.18
2005 MILEAGE:	60.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,828.50
2005 ADJUSTED BASE:	$109,828.50
MINIMUM 2006 AIDS:	$104,337.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,712.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,205.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,055.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,055.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36018**

NAME: MANITOWOC

2006 MILEAGE: 11.95

2005 MILEAGE: 11.95

2005 AIDS: $21,808.75

6 YEAR COSTS:

1999 COSTS	$20,406.00
2000 COSTS	$41,120.00
2001 COSTS	$22,278.00
2002 COSTS	$58,760.00
2003 COSTS	$57,632.00
2004 COSTS	$54,738.00
6 YEAR AVERAGE COSTS:	**$42,489.00**
3 YEAR AVERAGE COSTS:	**$57,043.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$42,489.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,888.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$22,250.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	11.95
2005 MILEAGE:	11.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$21,808.75
2005 ADJUSTED BASE:	$21,808.75
MINIMUM 2006 AIDS:	$20,718.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,043.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,486.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$22,250.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,250.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36020**

NAME: MANITOWOC RAPIDS

2006 MILEAGE: 51.39

2005 MILEAGE: 51.48

2005 AIDS: $93,951.00

6 YEAR COSTS:

1999 COSTS	$260,273.00
2000 COSTS	$242,804.00
2001 COSTS	$336,829.00
2002 COSTS	$252,887.00
2003 COSTS	$201,821.00
2004 COSTS	$388,159.00
6 YEAR AVERAGE COSTS:	**$280,462.17**
3 YEAR AVERAGE COSTS:	**$280,955.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$280,462.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,068.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,688.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.39
2005 MILEAGE:	51.48
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1748%
2005 AIDS:	$93,951.00
2005 ADJUSTED BASE:	$93,786.77
MINIMUM 2006 AIDS:	$89,097.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$280,955.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$238,812.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,688.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,688.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36022**

NAME: MAPLE GROVE

2006 MILEAGE: 63.02

2005 MILEAGE: 63.02

2005 AIDS: $115,011.50

6 YEAR COSTS:

1999 COSTS	$254,289.00
2000 COSTS	$236,069.00
2001 COSTS	$221,661.00
2002 COSTS	$231,178.00
2003 COSTS	$252,854.00
2004 COSTS	$198,518.00
6 YEAR AVERAGE COSTS:	**$232,428.17**
3 YEAR AVERAGE COSTS:	**$227,516.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,428.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,150.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,343.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.02
2005 MILEAGE:	63.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$115,011.50
2005 ADJUSTED BASE:	$115,011.50
MINIMUM 2006 AIDS:	$109,260.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,516.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,389.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,343.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,343.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36024**

NAME: MEEME

2006 MILEAGE: 51.41

2005 MILEAGE: 51.41

2005 AIDS: $93,823.25

6 YEAR COSTS:

1999 COSTS	$293,245.00
2000 COSTS	$233,277.00
2001 COSTS	$204,862.00
2002 COSTS	$170,660.00
2003 COSTS	$243,388.00
2004 COSTS	$182,263.00
6 YEAR AVERAGE COSTS:	**$221,282.50**
3 YEAR AVERAGE COSTS:	**$198,770.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,282.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,081.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,725.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.41
2005 MILEAGE:	51.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,823.25
2005 ADJUSTED BASE:	$93,823.25
MINIMUM 2006 AIDS:	$89,132.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,770.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,954.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,725.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,725.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36026**

NAME: MISHICOT

2006 MILEAGE: 52.82

2005 MILEAGE: 52.82

2005 AIDS: $96,396.50

6 YEAR COSTS:

1999 COSTS	$182,823.00
2000 COSTS	$255,568.00
2001 COSTS	$231,862.00
2002 COSTS	$169,907.00
2003 COSTS	$209,574.00
2004 COSTS	$218,268.00
6 YEAR AVERAGE COSTS:	**$211,333.67**
3 YEAR AVERAGE COSTS:	**$199,249.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,333.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,234.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,350.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.82
2005 MILEAGE:	52.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,396.50
2005 ADJUSTED BASE:	$96,396.50
MINIMUM 2006 AIDS:	$91,576.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,249.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,362.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,350.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,350.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36028**

NAME: NEWTON

2006 MILEAGE: 62.80

2005 MILEAGE: 62.17

2005 AIDS: $113,460.25

6 YEAR COSTS:

1999 COSTS	$150,664.00
2000 COSTS	$334,467.00
2001 COSTS	$235,554.00
2002 COSTS	$340,738.00
2003 COSTS	$221,228.00
2004 COSTS	$292,209.00
6 YEAR AVERAGE COSTS:	**$262,476.67**
3 YEAR AVERAGE COSTS:	**$284,725.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,476.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,729.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$116,933.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.80
2005 MILEAGE:	62.17
MILEAGE CHANGE:	0.63
% CHANGE:	1.0134%
2005 AIDS:	$113,460.25
2005 ADJUSTED BASE:	$114,610.06
MINIMUM 2006 AIDS:	$108,879.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$284,725.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,016.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,933.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,933.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36030**

NAME: ROCKLAND

2006 MILEAGE: 52.59

2005 MILEAGE: 52.59

2005 AIDS: $95,976.75

6 YEAR COSTS:

1999 COSTS	$199,216.00
2000 COSTS	$336,935.00
2001 COSTS	$278,798.00
2002 COSTS	$211,154.00
2003 COSTS	$392,028.00
2004 COSTS	$318,440.00
6 YEAR AVERAGE COSTS:	**$289,428.50**
3 YEAR AVERAGE COSTS:	**$307,207.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,428.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,733.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,922.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.59
2005 MILEAGE:	52.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,976.75
2005 ADJUSTED BASE:	$95,976.75
MINIMUM 2006 AIDS:	$91,177.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,207.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,126.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,922.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,922.58**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36032**

NAME: SCHLESWIG

2006 MILEAGE: 56.08

2005 MILEAGE: 56.04

2005 AIDS: $102,273.00

6 YEAR COSTS:

1999 COSTS	$545,666.00
2000 COSTS	$340,568.00
2001 COSTS	$224,598.00
2002 COSTS	$170,328.00
2003 COSTS	$228,207.00
2004 COSTS	$265,951.00
6 YEAR AVERAGE COSTS:	**$295,886.33**
3 YEAR AVERAGE COSTS:	**$221,495.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$295,886.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,932.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,420.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.08
2005 MILEAGE:	56.04
MILEAGE CHANGE:	0.04
% CHANGE:	0.0714%
2005 AIDS:	$102,273.00
2005 ADJUSTED BASE:	$102,346.02
MINIMUM 2006 AIDS:	$97,228.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,495.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$188,271.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,420.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,420.96**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36034**

NAME: TWO CREEKS

2006 MILEAGE: 25.28

2005 MILEAGE: 25.28

2005 AIDS: $46,136.00

6 YEAR COSTS:

1999 COSTS	$261,871.00
2000 COSTS	$184,193.00
2001 COSTS	$138,023.00
2002 COSTS	$149,428.00
2003 COSTS	$238,811.00
2004 COSTS	$110,209.00
6 YEAR AVERAGE COSTS:	**$180,422.50**
3 YEAR AVERAGE COSTS:	**$166,149.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,422.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,495.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,071.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.28
2005 MILEAGE:	25.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$46,136.00
2005 ADJUSTED BASE:	$46,136.00
MINIMUM 2006 AIDS:	$43,829.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,149.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,226.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,071.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,071.36**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36036**

NAME: TWO RIVERS

2006 MILEAGE: 41.63

2005 MILEAGE: 41.63

2005 AIDS: $75,974.75

6 YEAR COSTS:

1999 COSTS	$200,563.00
2000 COSTS	$230,032.00
2001 COSTS	$245,041.00
2002 COSTS	$194,489.00
2003 COSTS	$226,066.00
2004 COSTS	$286,276.00
6 YEAR AVERAGE COSTS:	**$230,411.17**
3 YEAR AVERAGE COSTS:	**$235,610.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,411.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,776.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,515.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.63
2005 MILEAGE:	41.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,974.75
2005 ADJUSTED BASE:	$75,974.75
MINIMUM 2006 AIDS:	$72,176.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,610.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,268.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,515.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,515.06**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36112**

NAME: CLEVELAND

2006 MILEAGE: 11.38

2005 MILEAGE: 11.38

2005 AIDS: $74,737.78

6 YEAR COSTS:

1999 COSTS	$495,295.00
2000 COSTS	$260,651.00
2001 COSTS	$553,946.00
2002 COSTS	$359,780.00
2003 COSTS	$235,666.00
2004 COSTS	$284,702.00
6 YEAR AVERAGE COSTS:	**$365,006.67**
3 YEAR AVERAGE COSTS:	**$293,382.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$365,006.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$67,764.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,189.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$74,737.78
MINIMUM 2006 AIDS:	$71,000.89
MAXIMUM 2006 AIDS:	$85,948.45
CUSHION ADJUSTMENT:	$3,236.36

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,382.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$249,375.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$67,764.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,236.36
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,000.89**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36126**

NAME: FRANCIS CREEK

2006 MILEAGE: 4.37

2005 MILEAGE: 4.14

2005 AIDS: $31,655.50

6 YEAR COSTS:

1999 COSTS	$227,560.00
2000 COSTS	$132,728.00
2001 COSTS	$130,607.00
2002 COSTS	$137,411.00
2003 COSTS	$284,664.00
2004 COSTS	$273,093.00
6 YEAR AVERAGE COSTS:	**$197,677.17**
3 YEAR AVERAGE COSTS:	**$231,722.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,677.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,699.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,136.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$31,655.50
MINIMUM 2006 AIDS:	$30,072.73
MAXIMUM 2006 AIDS:	$36,403.83
CUSHION ADJUSTMENT:	($295.50)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,722.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,964.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,699.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($295.50)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,403.83**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36132**

NAME: KELLNERSVILLE

2006 MILEAGE: 0.93

2005 MILEAGE: 0.93

2005 AIDS: $6,372.66

6 YEAR COSTS:

1999 COSTS	$20,629.00
2000 COSTS	$17,880.00
2001 COSTS	$25,591.00
2002 COSTS	$183,709.00
2003 COSTS	$15,367.00
2004 COSTS	$23,084.00
6 YEAR AVERAGE COSTS:	**$47,710.00**
3 YEAR AVERAGE COSTS:	**$74,053.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,710.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,857.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$1,731.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$6,372.66
MINIMUM 2006 AIDS:	$6,054.03
MAXIMUM 2006 AIDS:	$7,328.56
CUSHION ADJUSTMENT:	($1,528.94)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,053.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,945.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,857.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,528.94)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,328.56**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36147**

NAME: MARIBEL

2006 MILEAGE: 1.17

2005 MILEAGE: 1.17

2005 AIDS: $3,233.86

6 YEAR COSTS:

1999 COSTS	$8,107.00
2000 COSTS	$9,045.00
2001 COSTS	$67,391.00
2002 COSTS	$63,941.00
2003 COSTS	$15,262.00
2004 COSTS	$13,657.00
6 YEAR AVERAGE COSTS:	**$29,567.17**
3 YEAR AVERAGE COSTS:	**$30,953.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,567.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,489.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,178.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$3,233.86
MINIMUM 2006 AIDS:	$3,072.17
MAXIMUM 2006 AIDS:	$3,718.94
CUSHION ADJUSTMENT:	($1,770.29)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,953.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$26,310.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,489.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,770.29)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,718.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36151**

NAME: MISHICOT

2006 MILEAGE: 8.83

2005 MILEAGE: 8.83

2005 AIDS: $72,111.74

6 YEAR COSTS:

1999 COSTS	$360,768.00
2000 COSTS	$293,865.00
2001 COSTS	$315,750.00
2002 COSTS	$481,777.00
2003 COSTS	$357,391.00
2004 COSTS	$197,559.00
6 YEAR AVERAGE COSTS:	**$334,518.33**
3 YEAR AVERAGE COSTS:	**$345,575.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$334,518.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,104.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,441.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$72,111.74
MINIMUM 2006 AIDS:	$68,506.15
MAXIMUM 2006 AIDS:	$82,928.50
CUSHION ADJUSTMENT:	$6,401.87

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$345,575.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$293,739.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,104.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,401.87
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,506.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36176**

NAME: REEDSVILLE

2006 MILEAGE: 8.96

2005 MILEAGE: 8.96

2005 AIDS: $59,597.04

6 YEAR COSTS:

1999 COSTS	$363,647.00
2000 COSTS	$241,754.00
2001 COSTS	$383,789.00
2002 COSTS	$300,272.00
2003 COSTS	$311,057.00
2004 COSTS	$188,086.00
6 YEAR AVERAGE COSTS:	**$298,100.83**
3 YEAR AVERAGE COSTS:	**$266,471.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,100.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,343.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,683.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$59,597.04
MINIMUM 2006 AIDS:	$56,617.19
MAXIMUM 2006 AIDS:	$68,536.60
CUSHION ADJUSTMENT:	$1,273.92

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,471.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$226,500.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,343.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,273.92
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,617.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36181**

NAME: SAINT NAZIANZ

2006 MILEAGE: 4.90

2005 MILEAGE: 4.90

2005 AIDS: $26,091.50

6 YEAR COSTS:

1999 COSTS	$104,329.00
2000 COSTS	$75,472.00
2001 COSTS	$68,966.00
2002 COSTS	$229,691.00
2003 COSTS	$332,785.00
2004 COSTS	$108,225.00
6 YEAR AVERAGE COSTS:	**$153,244.67**
3 YEAR AVERAGE COSTS:	**$223,567.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,244.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,450.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,123.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$26,091.50
MINIMUM 2006 AIDS:	$24,786.93
MAXIMUM 2006 AIDS:	$30,005.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,567.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,031.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,450.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,450.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36186**

NAME: VALDERS

2006 MILEAGE: 5.95

2005 MILEAGE: 5.95

2005 AIDS: $36,645.51

6 YEAR COSTS:

1999 COSTS	$161,374.00
2000 COSTS	$262,847.00
2001 COSTS	$180,086.00
2002 COSTS	$158,467.00
2003 COSTS	$280,070.00
2004 COSTS	$137,243.00
6 YEAR AVERAGE COSTS:	**$196,681.17**
3 YEAR AVERAGE COSTS:	**$191,926.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,681.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,514.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,078.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$36,645.51
MINIMUM 2006 AIDS:	$34,813.23
MAXIMUM 2006 AIDS:	$42,142.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,926.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,137.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,514.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,514.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36191**

NAME: WHITELAW

2006 MILEAGE: 3.22

2005 MILEAGE: 3.22

2005 AIDS: $21,343.65

6 YEAR COSTS:

1999 COSTS	$61,289.00
2000 COSTS	$90,694.00
2001 COSTS	$142,981.00
2002 COSTS	$200,633.00
2003 COSTS	$123,666.00
2004 COSTS	$88,952.00
6 YEAR AVERAGE COSTS:	**$118,035.83**
3 YEAR AVERAGE COSTS:	**$137,750.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,035.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,913.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,995.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$21,343.65
MINIMUM 2006 AIDS:	$20,276.47
MAXIMUM 2006 AIDS:	$24,545.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,750.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,087.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,913.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,913.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36241**

NAME: KIEL

2006 MILEAGE: 20.82

2005 MILEAGE: 20.86

2005 AIDS: $221,190.02

6 YEAR COSTS:

1999 COSTS	$1,882,285.00
2000 COSTS	$950,034.00
2001 COSTS	$744,384.00
2002 COSTS	$639,865.00
2003 COSTS	$664,937.00
2004 COSTS	$622,315.00
6 YEAR AVERAGE COSTS:	**$917,303.33**
3 YEAR AVERAGE COSTS:	**$642,372.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$917,303.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$170,299.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,766.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$221,190.02
MINIMUM 2006 AIDS:	$210,130.52
MAXIMUM 2006 AIDS:	$254,368.52
CUSHION ADJUSTMENT:	$39,830.54

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$642,372.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$546,016.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$170,299.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$39,830.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$210,130.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36251**

NAME: MANITOWOC

2006 MILEAGE: 156.22

2005 MILEAGE: 154.43

2005 AIDS: $1,767,910.2

6 YEAR COSTS:

1999 COSTS	$7,880,482.00
2000 COSTS	$8,682,133.00
2001 COSTS	$10,697,883.00
2002 COSTS	$10,998,850.00
2003 COSTS	$11,726,272.00
2004 COSTS	$10,069,194.00
6 YEAR AVERAGE COSTS:	**$10,009,135.67**
3 YEAR AVERAGE COSTS:	**$10,931,438.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,009,135.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,858,224.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	156.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$290,881.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,767,910.28
MINIMUM 2006 AIDS:	$1,679,514.77
MAXIMUM 2006 AIDS:	$2,033,096.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,931,438.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,291,722.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,858,224.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,858,224.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **36286**

NAME: TWO RIVERS

2006 MILEAGE: 56.96

2005 MILEAGE: 56.86

2005 AIDS: $616,542.74

6 YEAR COSTS:

1999 COSTS	$3,229,159.00
2000 COSTS	$2,553,788.00
2001 COSTS	$3,941,048.00
2002 COSTS	$4,146,209.00
2003 COSTS	$3,301,548.00
2004 COSTS	$3,195,283.00
6 YEAR AVERAGE COSTS:	**$3,394,505.83**
3 YEAR AVERAGE COSTS:	**$3,547,680.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,394,505.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$630,199.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$106,059.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$616,542.74
MINIMUM 2006 AIDS:	$585,715.60
MAXIMUM 2006 AIDS:	$709,024.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,547,680.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,015,528.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$630,199.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$630,199.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37000**

NAME: MARATHON

2006 MILEAGE: 611.23

2005 MILEAGE: 608.95

2005 AIDS: $2,764,791.9

6 YEAR COSTS:

1999 COSTS	$9,174,474.00
2000 COSTS	$11,612,460.00
2001 COSTS	$11,651,615.00
2002 COSTS	$8,481,980.00
2003 COSTS	$18,794,464.00
2004 COSTS	$12,299,709.00
6 YEAR AVERAGE COSTS:	**$12,002,450.33**
3 YEAR AVERAGE COSTS:	**$13,192,051.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,002,450.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,750,809.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,764,791.92
MINIMUM 2006 AIDS:	$2,709,496.08
MAXIMUM 2006 AIDS:	$3,179,510.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,192,051.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,750,809.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,750,809.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37002**

NAME: BERGEN

2006 MILEAGE: 25.28

2005 MILEAGE: 25.28

2005 AIDS: $46,136.00

6 YEAR COSTS:

1999 COSTS	$83,312.00
2000 COSTS	$58,227.00
2001 COSTS	$84,459.00
2002 COSTS	$92,079.00
2003 COSTS	$93,081.00
2004 COSTS	$53,727.00
6 YEAR AVERAGE COSTS:	**$77,480.83**
3 YEAR AVERAGE COSTS:	**$79,629.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,480.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,384.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,071.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.28
2005 MILEAGE:	25.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$46,136.00
2005 ADJUSTED BASE:	$46,136.00
MINIMUM 2006 AIDS:	$43,829.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,629.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,684.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,071.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,071.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37004**

NAME: BERLIN

2006 MILEAGE: 46.55

2005 MILEAGE: 46.55

2005 AIDS: $84,953.75

6 YEAR COSTS:

1999 COSTS	$160,892.00
2000 COSTS	$177,098.00
2001 COSTS	$196,152.00
2002 COSTS	$162,665.00
2003 COSTS	$376,840.00
2004 COSTS	$174,349.00
6 YEAR AVERAGE COSTS:	**$207,999.33**
3 YEAR AVERAGE COSTS:	**$237,951.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,999.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,615.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,676.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.55
2005 MILEAGE:	46.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,953.75
2005 ADJUSTED BASE:	$84,953.75
MINIMUM 2006 AIDS:	$80,706.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,951.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,258.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,676.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,676.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37006**

NAME: BERN

2006 MILEAGE: 35.74

2005 MILEAGE: 35.99

2005 AIDS: $65,681.75

6 YEAR COSTS:

1999 COSTS	$126,669.00
2000 COSTS	$108,446.00
2001 COSTS	$91,975.00
2002 COSTS	$106,324.00
2003 COSTS	$84,868.00
2004 COSTS	$77,986.00
6 YEAR AVERAGE COSTS:	**$99,378.00**
3 YEAR AVERAGE COSTS:	**$89,726.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,378.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,449.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,547.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.74
2005 MILEAGE:	35.99
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.6946%
2005 AIDS:	$65,681.75
2005 ADJUSTED BASE:	$65,225.52
MINIMUM 2006 AIDS:	$61,964.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,726.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,267.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,547.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,547.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37008**

NAME: BEVENT

2006 MILEAGE: 56.74

2005 MILEAGE: 56.73

2005 AIDS: $103,532.25

6 YEAR COSTS:

1999 COSTS	$131,005.00
2000 COSTS	$142,994.00
2001 COSTS	$140,810.00
2002 COSTS	$218,217.00
2003 COSTS	$164,221.00
2004 COSTS	$204,281.00
6 YEAR AVERAGE COSTS:	**$166,921.33**
3 YEAR AVERAGE COSTS:	**$195,573.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,921.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,989.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,649.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.74
2005 MILEAGE:	56.73
MILEAGE CHANGE:	0.01
% CHANGE:	0.0176%
2005 AIDS:	$103,532.25
2005 ADJUSTED BASE:	$103,550.47
MINIMUM 2006 AIDS:	$98,372.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,573.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,237.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,649.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,649.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37010**

NAME: BRIGHTON

2006 MILEAGE: 49.16

2005 MILEAGE: 49.16

2005 AIDS: $89,717.00

6 YEAR COSTS:

1999 COSTS	$286,879.00
2000 COSTS	$11,974.00
2001 COSTS	$191,629.00
2002 COSTS	$128,719.00
2003 COSTS	$203,112.00
2004 COSTS	$153,829.00
6 YEAR AVERAGE COSTS:	**$162,690.33**
3 YEAR AVERAGE COSTS:	**$161,886.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,690.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,203.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,535.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.16
2005 MILEAGE:	49.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,717.00
2005 ADJUSTED BASE:	$89,717.00
MINIMUM 2006 AIDS:	$85,231.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,886.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,603.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,535.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,535.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37012**

NAME: CASSEL

2006 MILEAGE: 47.71

2005 MILEAGE: 47.73

2005 AIDS: $87,107.25

6 YEAR COSTS:

1999 COSTS	$112,537.00
2000 COSTS	$187,921.00
2001 COSTS	$107,817.00
2002 COSTS	$117,337.00
2003 COSTS	$149,447.00
2004 COSTS	$78,165.00
6 YEAR AVERAGE COSTS:	**$125,537.33**
3 YEAR AVERAGE COSTS:	**$114,983.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,537.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,306.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,836.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.71
2005 MILEAGE:	47.73
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0419%
2005 AIDS:	$87,107.25
2005 ADJUSTED BASE:	$87,070.75
MINIMUM 2006 AIDS:	$82,717.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,983.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,735.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,836.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,836.02**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37014**

NAME: CLEVELAND

2006 MILEAGE: 44.24

2005 MILEAGE: 43.77

2005 AIDS: $79,880.25

6 YEAR COSTS:

1999 COSTS	$107,602.00
2000 COSTS	$120,566.00
2001 COSTS	$122,791.00
2002 COSTS	$117,647.00
2003 COSTS	$181,420.00
2004 COSTS	$164,340.00
6 YEAR AVERAGE COSTS:	**$135,727.67**
3 YEAR AVERAGE COSTS:	**$154,469.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,727.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,198.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,374.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.24
2005 MILEAGE:	43.77
MILEAGE CHANGE:	0.47
% CHANGE:	1.0738%
2005 AIDS:	$79,880.25
2005 ADJUSTED BASE:	$80,738.00
MINIMUM 2006 AIDS:	$76,701.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,469.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,298.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,374.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,374.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37016**

NAME: DAY

2006 MILEAGE: 50.73

2005 MILEAGE: 50.73

2005 AIDS: $92,582.25

6 YEAR COSTS:

1999 COSTS	$72,434.00
2000 COSTS	$155,703.00
2001 COSTS	$164,648.00
2002 COSTS	$180,680.00
2003 COSTS	$283,403.00
2004 COSTS	$145,747.00
6 YEAR AVERAGE COSTS:	**$167,102.50**
3 YEAR AVERAGE COSTS:	**$203,276.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,102.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,023.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,459.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.73
2005 MILEAGE:	50.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,582.25
2005 ADJUSTED BASE:	$92,582.25
MINIMUM 2006 AIDS:	$87,953.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,276.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,785.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,459.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,459.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37018**

NAME: EASTON

2006 MILEAGE: 59.82

2005 MILEAGE: 59.82

2005 AIDS: $109,171.50

6 YEAR COSTS:

1999 COSTS	$197,387.00
2000 COSTS	$282,422.00
2001 COSTS	$286,255.00
2002 COSTS	$438,586.00
2003 COSTS	$239,872.00
2004 COSTS	$376,270.00
6 YEAR AVERAGE COSTS:	**$303,465.33**
3 YEAR AVERAGE COSTS:	**$351,576.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,465.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,339.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,384.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.82
2005 MILEAGE:	59.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,171.50
2005 ADJUSTED BASE:	$109,171.50
MINIMUM 2006 AIDS:	$103,712.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$351,576.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$298,839.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,384.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,384.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37020**

NAME: EAU PLEINE

2006 MILEAGE: 41.28

2005 MILEAGE: 41.28

2005 AIDS: $75,336.00

6 YEAR COSTS:

1999 COSTS	$100,676.00
2000 COSTS	$109,549.00
2001 COSTS	$215,878.00
2002 COSTS	$75,581.00
2003 COSTS	$108,368.00
2004 COSTS	$81,987.00
6 YEAR AVERAGE COSTS:	**$115,339.83**
3 YEAR AVERAGE COSTS:	**$88,645.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,339.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,413.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,863.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.28
2005 MILEAGE:	41.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,336.00
2005 ADJUSTED BASE:	$75,336.00
MINIMUM 2006 AIDS:	$71,569.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,645.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,348.53
REDUCTION DUE TO CAP:	$1,514.83

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,863.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,514.83)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,348.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37022**

NAME: ELDERON

2006 MILEAGE: 35.43

2005 MILEAGE: 35.43

2005 AIDS: $64,659.75

6 YEAR COSTS:

1999 COSTS	$213,926.00
2000 COSTS	$82,688.00
2001 COSTS	$86,019.00
2002 COSTS	$65,830.00
2003 COSTS	$94,764.00
2004 COSTS	$171,281.00
6 YEAR AVERAGE COSTS:	**$119,084.67**
3 YEAR AVERAGE COSTS:	**$110,625.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,084.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,108.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,970.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.43
2005 MILEAGE:	35.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,659.75
2005 ADJUSTED BASE:	$64,659.75
MINIMUM 2006 AIDS:	$61,426.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,625.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,031.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,970.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,970.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37024**

NAME: EMMET

2006 MILEAGE: 50.24

2005 MILEAGE: 50.05

2005 AIDS: $91,341.25

6 YEAR COSTS:

1999 COSTS	$298,536.00
2000 COSTS	$139,954.00
2001 COSTS	$119,993.00
2002 COSTS	$100,051.00
2003 COSTS	$113,971.00
2004 COSTS	$138,083.00
6 YEAR AVERAGE COSTS:	**$151,764.67**
3 YEAR AVERAGE COSTS:	**$117,368.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,764.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,175.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,546.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.24
2005 MILEAGE:	50.05
MILEAGE CHANGE:	0.19
% CHANGE:	0.3796%
2005 AIDS:	$91,341.25
2005 ADJUSTED BASE:	$91,687.98
MINIMUM 2006 AIDS:	$87,103.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,368.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,763.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,546.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,546.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37026**

NAME: FRANKFORT

2006 MILEAGE: 44.55

2005 MILEAGE: 44.55

2005 AIDS: $81,303.75

6 YEAR COSTS:

1999 COSTS	$142,435.00
2000 COSTS	$230,341.00
2001 COSTS	$124,965.00
2002 COSTS	$124,772.00
2003 COSTS	$161,920.00
2004 COSTS	$140,580.00
6 YEAR AVERAGE COSTS:	**$154,168.83**
3 YEAR AVERAGE COSTS:	**$142,424.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,168.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,621.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,952.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.55
2005 MILEAGE:	44.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,303.75
2005 ADJUSTED BASE:	$81,303.75
MINIMUM 2006 AIDS:	$77,238.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,424.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,060.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,952.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,952.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37028**

NAME: FRANZEN

2006 MILEAGE: 29.25

2005 MILEAGE: 29.25

2005 AIDS: $53,381.25

6 YEAR COSTS:

1999 COSTS	$72,525.00
2000 COSTS	$43,126.00
2001 COSTS	$77,133.00
2002 COSTS	$72,729.00
2003 COSTS	$91,380.00
2004 COSTS	$72,634.00
6 YEAR AVERAGE COSTS:	**$71,587.83**
3 YEAR AVERAGE COSTS:	**$78,914.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,587.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,290.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,463.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.25
2005 MILEAGE:	29.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$53,381.25
2005 ADJUSTED BASE:	$53,381.25
MINIMUM 2006 AIDS:	$50,712.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,914.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,077.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,463.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,463.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37030**

NAME: GREEN VALLEY

2006 MILEAGE: 24.68

2005 MILEAGE: 24.68

2005 AIDS: $45,041.00

6 YEAR COSTS:

1999 COSTS	$49,998.00
2000 COSTS	$98,975.00
2001 COSTS	$63,786.00
2002 COSTS	$83,524.00
2003 COSTS	$149,694.00
2004 COSTS	$87,111.00
6 YEAR AVERAGE COSTS:	**$88,848.00**
3 YEAR AVERAGE COSTS:	**$106,776.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,848.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,494.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,954.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.68
2005 MILEAGE:	24.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$45,041.00
2005 ADJUSTED BASE:	$45,041.00
MINIMUM 2006 AIDS:	$42,788.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,776.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,759.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,954.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,954.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37032**

NAME: GUENTHER

2006 MILEAGE: 31.65

2005 MILEAGE: 31.65

2005 AIDS: $57,761.25

6 YEAR COSTS:

1999 COSTS	$97,333.00
2000 COSTS	$102,370.00
2001 COSTS	$88,644.00
2002 COSTS	$113,081.00
2003 COSTS	$123,254.00
2004 COSTS	$126,158.00
6 YEAR AVERAGE COSTS:	**$108,473.33**
3 YEAR AVERAGE COSTS:	**$120,831.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,473.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,138.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$58,932.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.65
2005 MILEAGE:	31.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$57,761.25
2005 ADJUSTED BASE:	$57,761.25
MINIMUM 2006 AIDS:	$54,873.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,831.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,706.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,932.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,932.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37034**

NAME: HALSEY

2006 MILEAGE: 38.05

2005 MILEAGE: 38.05

2005 AIDS: $69,441.25

6 YEAR COSTS:

1999 COSTS	$133,463.00
2000 COSTS	$157,270.00
2001 COSTS	$117,084.00
2002 COSTS	$116,250.00
2003 COSTS	$73,981.00
2004 COSTS	$77,408.00
6 YEAR AVERAGE COSTS:	**$112,576.00**
3 YEAR AVERAGE COSTS:	**$89,213.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,576.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,900.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,849.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.05
2005 MILEAGE:	38.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,441.25
2005 ADJUSTED BASE:	$69,441.25
MINIMUM 2006 AIDS:	$65,969.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,213.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,831.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,849.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,849.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37036**

NAME: HAMBURG

2006 MILEAGE: 47.63

2005 MILEAGE: 47.63

2005 AIDS: $86,924.75

6 YEAR COSTS:

1999 COSTS	$135,833.00
2000 COSTS	$105,673.00
2001 COSTS	$135,366.00
2002 COSTS	$104,381.00
2003 COSTS	$223,408.00
2004 COSTS	$106,373.00
6 YEAR AVERAGE COSTS:	**$135,172.33**
3 YEAR AVERAGE COSTS:	**$144,720.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,172.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,095.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,687.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.63
2005 MILEAGE:	47.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,924.75
2005 ADJUSTED BASE:	$86,924.75
MINIMUM 2006 AIDS:	$82,578.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,720.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,012.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,687.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,687.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37038**

NAME: HARRISON

2006 MILEAGE: 18.63

2005 MILEAGE: 18.63

2005 AIDS: $33,999.75

6 YEAR COSTS:

1999 COSTS	$68,293.00
2000 COSTS	$58,648.00
2001 COSTS	$83,489.00
2002 COSTS	$66,401.00
2003 COSTS	$74,980.00
2004 COSTS	$53,199.00
6 YEAR AVERAGE COSTS:	**$67,501.67**
3 YEAR AVERAGE COSTS:	**$64,860.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,501.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,531.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,689.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.63
2005 MILEAGE:	18.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$33,999.75
2005 ADJUSTED BASE:	$33,999.75
MINIMUM 2006 AIDS:	$32,299.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,860.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,131.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,689.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,689.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37040**

NAME: HEWITT

2006 MILEAGE: 47.02

2005 MILEAGE: 47.02

2005 AIDS: $85,811.50

6 YEAR COSTS:

1999 COSTS	$268,780.00
2000 COSTS	$123,798.00
2001 COSTS	$163,216.00
2002 COSTS	$157,567.00
2003 COSTS	$189,051.00
2004 COSTS	$169,141.00
6 YEAR AVERAGE COSTS:	**$178,592.17**
3 YEAR AVERAGE COSTS:	**$171,919.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,592.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,156.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,551.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.02
2005 MILEAGE:	47.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,811.50
2005 ADJUSTED BASE:	$85,811.50
MINIMUM 2006 AIDS:	$81,520.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,919.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,131.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,551.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,551.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37042**

NAME: HOLTON

2006 MILEAGE: 48.87

2005 MILEAGE: 48.87

2005 AIDS: $89,187.75

6 YEAR COSTS:

1999 COSTS	$195,816.00
2000 COSTS	$239,665.00
2001 COSTS	$184,370.00
2002 COSTS	$103,753.00
2003 COSTS	$195,344.00
2004 COSTS	$176,336.00
6 YEAR AVERAGE COSTS:	**$182,547.33**
3 YEAR AVERAGE COSTS:	**$158,477.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,547.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,890.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,995.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.87
2005 MILEAGE:	48.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,187.75
2005 ADJUSTED BASE:	$89,187.75
MINIMUM 2006 AIDS:	$84,728.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,477.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,706.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,995.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,995.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37044**

NAME: HULL

2006 MILEAGE: 45.20

2005 MILEAGE: 45.20

2005 AIDS: $82,490.00

6 YEAR COSTS:

1999 COSTS	$192,751.00
2000 COSTS	$219,747.00
2001 COSTS	$262,658.00
2002 COSTS	$246,415.00
2003 COSTS	$238,082.00
2004 COSTS	$200,054.00
6 YEAR AVERAGE COSTS:	**$226,617.83**
3 YEAR AVERAGE COSTS:	**$228,183.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,617.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,072.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,162.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.20
2005 MILEAGE:	45.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,490.00
2005 ADJUSTED BASE:	$82,490.00
MINIMUM 2006 AIDS:	$78,365.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,183.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,956.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,162.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,162.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37046**

NAME: JOHNSON

2006 MILEAGE: 42.73

2005 MILEAGE: 42.73

2005 AIDS: $77,982.25

6 YEAR COSTS:

1999 COSTS	$123,327.00
2000 COSTS	$117,808.00
2001 COSTS	$300,156.00
2002 COSTS	$250,741.00
2003 COSTS	$228,500.00
2004 COSTS	$154,198.00
6 YEAR AVERAGE COSTS:	**$195,788.33**
3 YEAR AVERAGE COSTS:	**$211,146.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,788.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,348.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,563.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.73
2005 MILEAGE:	42.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,982.25
2005 ADJUSTED BASE:	$77,982.25
MINIMUM 2006 AIDS:	$74,083.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,146.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,474.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,563.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,563.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37048**

NAME: KNOWLTON

2006 MILEAGE: 52.39

2005 MILEAGE: 52.39

2005 AIDS: $95,611.75

6 YEAR COSTS:

1999 COSTS	$546,459.00
2000 COSTS	$106,880.00
2001 COSTS	$119,208.00
2002 COSTS	$129,949.00
2003 COSTS	$194,896.00
2004 COSTS	$383,518.00
6 YEAR AVERAGE COSTS:	**$246,818.33**
3 YEAR AVERAGE COSTS:	**$236,121.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,818.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,822.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,550.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.39
2005 MILEAGE:	52.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,611.75
2005 ADJUSTED BASE:	$95,611.75
MINIMUM 2006 AIDS:	$90,831.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,121.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,702.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,550.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,550.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37052**

NAME: MAINE

2006 MILEAGE: 74.01

2005 MILEAGE: 74.14

2005 AIDS: $135,305.50

6 YEAR COSTS:

1999 COSTS	$358,747.00
2000 COSTS	$401,441.00
2001 COSTS	$358,297.00
2002 COSTS	$390,387.00
2003 COSTS	$463,134.00
2004 COSTS	$301,331.00
6 YEAR AVERAGE COSTS:	**$378,889.50**
3 YEAR AVERAGE COSTS:	**$384,950.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$378,889.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,341.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$137,806.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	74.01
2005 MILEAGE:	74.14
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.1753%
2005 AIDS:	$135,305.50
2005 ADJUSTED BASE:	$135,068.31
MINIMUM 2006 AIDS:	$128,314.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$384,950.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$327,208.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,806.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,806.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37054**

NAME: MARATHON

2006 MILEAGE: 35.36

2005 MILEAGE: 35.37

2005 AIDS: $64,550.25

6 YEAR COSTS:

1999 COSTS	$124,644.00
2000 COSTS	$106,572.00
2001 COSTS	$163,308.00
2002 COSTS	$290,542.00
2003 COSTS	$82,847.00
2004 COSTS	$119,312.00
6 YEAR AVERAGE COSTS:	**$147,870.83**
3 YEAR AVERAGE COSTS:	**$164,233.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,870.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,452.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,840.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.36
2005 MILEAGE:	35.37
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0283%
2005 AIDS:	$64,550.25
2005 ADJUSTED BASE:	$64,531.98
MINIMUM 2006 AIDS:	$61,305.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,233.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,598.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,840.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,840.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37056**

NAME: MCMILLAN

2006 MILEAGE: 52.85

2005 MILEAGE: 52.85

2005 AIDS: $96,451.25

6 YEAR COSTS:

1999 COSTS	$191,099.00
2000 COSTS	$722,949.00
2001 COSTS	$528,249.00
2002 COSTS	$534,144.00
2003 COSTS	$535,847.00
2004 COSTS	$255,222.00
6 YEAR AVERAGE COSTS:	**$461,251.67**
3 YEAR AVERAGE COSTS:	**$441,737.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$461,251.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$85,632.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,406.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.85
2005 MILEAGE:	52.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,451.25
2005 ADJUSTED BASE:	$96,451.25
MINIMUM 2006 AIDS:	$91,628.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$441,737.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$375,477.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,406.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,406.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37058**

NAME: MOSINEE

2006 MILEAGE: 47.28

2005 MILEAGE: 47.28

2005 AIDS: $86,286.00

6 YEAR COSTS:

1999 COSTS	$209,393.00
2000 COSTS	$206,576.00
2001 COSTS	$234,649.00
2002 COSTS	$181,478.00
2003 COSTS	$296,292.00
2004 COSTS	$285,808.00
6 YEAR AVERAGE COSTS:	**$235,699.33**
3 YEAR AVERAGE COSTS:	**$254,526.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,699.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,758.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,035.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.28
2005 MILEAGE:	47.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,286.00
2005 ADJUSTED BASE:	$86,286.00
MINIMUM 2006 AIDS:	$81,971.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,526.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,347.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,035.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,035.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37060**

NAME: NORRIE

2006 MILEAGE: 33.80

2005 MILEAGE: 33.80

2005 AIDS: $61,685.00

6 YEAR COSTS:

1999 COSTS	$107,965.00
2000 COSTS	$141,311.00
2001 COSTS	$233,634.00
2002 COSTS	$34,574.00
2003 COSTS	$60,543.00
2004 COSTS	$141,055.00
6 YEAR AVERAGE COSTS:	**$119,847.00**
3 YEAR AVERAGE COSTS:	**$78,724.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,847.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,249.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,935.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.80
2005 MILEAGE:	33.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,685.00
2005 ADJUSTED BASE:	$61,685.00
MINIMUM 2006 AIDS:	$58,600.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,724.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,915.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,935.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,935.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37062**

NAME: PLOVER

2006 MILEAGE: 33.29

2005 MILEAGE: 33.29

2005 AIDS: $60,754.25

6 YEAR COSTS:

1999 COSTS	$49,417.00
2000 COSTS	$160,283.00
2001 COSTS	$157,141.00
2002 COSTS	$156,110.00
2003 COSTS	$216,595.00
2004 COSTS	$177,271.00
6 YEAR AVERAGE COSTS:	**$152,802.83**
3 YEAR AVERAGE COSTS:	**$183,325.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,802.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,368.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,985.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.29
2005 MILEAGE:	33.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$60,754.25
2005 ADJUSTED BASE:	$60,754.25
MINIMUM 2006 AIDS:	$57,716.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,325.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,826.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,985.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,985.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37064**

NAME: REID

2006 MILEAGE: 45.25

2005 MILEAGE: 45.25

2005 AIDS: $82,581.25

6 YEAR COSTS:

1999 COSTS	$145,958.00
2000 COSTS	$137,379.00
2001 COSTS	$158,706.00
2002 COSTS	$106,842.00
2003 COSTS	$204,796.00
2004 COSTS	$245,929.00
6 YEAR AVERAGE COSTS:	**$166,601.67**
3 YEAR AVERAGE COSTS:	**$185,855.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,601.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,930.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,255.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.25
2005 MILEAGE:	45.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,581.25
2005 ADJUSTED BASE:	$82,581.25
MINIMUM 2006 AIDS:	$78,452.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,855.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,977.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,255.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,255.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37066**

NAME: RIB FALLS

2006 MILEAGE: 44.57

2005 MILEAGE: 44.57

2005 AIDS: $81,340.25

6 YEAR COSTS:

1999 COSTS	$114,731.00
2000 COSTS	$167,094.00
2001 COSTS	$155,595.00
2002 COSTS	$122,526.00
2003 COSTS	$130,138.00
2004 COSTS	$124,336.00
6 YEAR AVERAGE COSTS:	**$135,736.67**
3 YEAR AVERAGE COSTS:	**$125,666.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,736.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,199.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,989.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.57
2005 MILEAGE:	44.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,340.25
2005 ADJUSTED BASE:	$81,340.25
MINIMUM 2006 AIDS:	$77,273.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,666.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,816.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,989.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,989.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37068**

NAME: RIB MOUNTAIN

2006 MILEAGE: 69.68

2005 MILEAGE: 70.59

2005 AIDS: $191,348.62

6 YEAR COSTS:

1999 COSTS	$786,474.00
2000 COSTS	$810,428.00
2001 COSTS	$2,040,812.00
2002 COSTS	$1,077,235.00
2003 COSTS	$724,037.00
2004 COSTS	$1,744,292.00
6 YEAR AVERAGE COSTS:	**$1,197,213.00**
3 YEAR AVERAGE COSTS:	**$1,181,854.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,197,213.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$222,266.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$129,744.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$191,348.62
MINIMUM 2006 AIDS:	$181,781.19
MAXIMUM 2006 AIDS:	$220,050.91
CUSHION ADJUSTMENT:	($2,215.09)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,181,854.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,004,576.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$222,266.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,215.09)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$220,050.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37070**

NAME: RIETBROCK

2006 MILEAGE: 42.06

2005 MILEAGE: 42.06

2005 AIDS: $76,759.50

6 YEAR COSTS:

1999 COSTS	$182,617.00
2000 COSTS	$166,394.00
2001 COSTS	$220,358.00
2002 COSTS	$139,564.00
2003 COSTS	$135,562.00
2004 COSTS	$132,834.00
6 YEAR AVERAGE COSTS:	**$162,888.17**
3 YEAR AVERAGE COSTS:	**$135,986.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,888.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,240.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,315.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.06
2005 MILEAGE:	42.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,759.50
2005 ADJUSTED BASE:	$76,759.50
MINIMUM 2006 AIDS:	$72,921.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,986.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,588.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,315.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,315.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37072**

NAME: RINGLE

2006 MILEAGE: 54.11

2005 MILEAGE: 53.57

2005 AIDS: $97,765.25

6 YEAR COSTS:

1999 COSTS	$205,306.00
2000 COSTS	$550,002.00
2001 COSTS	$238,981.00
2002 COSTS	$235,481.00
2003 COSTS	$168,210.00
2004 COSTS	$185,869.00
6 YEAR AVERAGE COSTS:	**$263,974.83**
3 YEAR AVERAGE COSTS:	**$196,520.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,974.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,007.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,752.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.11
2005 MILEAGE:	53.57
MILEAGE CHANGE:	0.54
% CHANGE:	1.0080%
2005 AIDS:	$97,765.25
2005 ADJUSTED BASE:	$98,750.72
MINIMUM 2006 AIDS:	$93,813.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,520.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,042.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,752.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,752.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37074**

NAME: SPENCER

2006 MILEAGE: 43.97

2005 MILEAGE: 43.56

2005 AIDS: $79,497.00

6 YEAR COSTS:

1999 COSTS	$105,832.00
2000 COSTS	$172,058.00
2001 COSTS	$205,117.00
2002 COSTS	$221,038.00
2003 COSTS	$241,890.00
2004 COSTS	$483,852.00
6 YEAR AVERAGE COSTS:	**$238,297.83**
3 YEAR AVERAGE COSTS:	**$315,593.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,297.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,240.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,872.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.97
2005 MILEAGE:	43.56
MILEAGE CHANGE:	0.41
% CHANGE:	0.9412%
2005 AIDS:	$79,497.00
2005 ADJUSTED BASE:	$80,245.23
MINIMUM 2006 AIDS:	$76,232.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$315,593.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$268,254.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,872.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,872.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37076**

NAME: STETTIN

2006 MILEAGE: 70.82

2005 MILEAGE: 71.80

2005 AIDS: $131,035.00

6 YEAR COSTS:

1999 COSTS	$240,337.00
2000 COSTS	$206,385.00
2001 COSTS	$361,515.00
2002 COSTS	$346,445.00
2003 COSTS	$689,801.00
2004 COSTS	$466,396.00
6 YEAR AVERAGE COSTS:	**$385,146.50**
3 YEAR AVERAGE COSTS:	**$500,880.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$385,146.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$71,503.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	70.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$131,866.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	70.82
2005 MILEAGE:	71.80
MILEAGE CHANGE:	-0.98
% CHANGE:	-1.3649%
2005 AIDS:	$131,035.00
2005 ADJUSTED BASE:	$129,246.50
MINIMUM 2006 AIDS:	$122,784.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$500,880.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$425,748.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,866.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,866.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37078**

NAME: TEXAS

2006 MILEAGE: 57.26

2005 MILEAGE: 57.26

2005 AIDS: $104,499.50

6 YEAR COSTS:

1999 COSTS	$271,352.00
2000 COSTS	$285,962.00
2001 COSTS	$247,869.00
2002 COSTS	$217,073.00
2003 COSTS	$248,014.00
2004 COSTS	$305,892.00
6 YEAR AVERAGE COSTS:	**$262,693.67**
3 YEAR AVERAGE COSTS:	**$256,993.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,693.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,769.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$106,618.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.26
2005 MILEAGE:	57.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$104,499.50
2005 ADJUSTED BASE:	$104,499.50
MINIMUM 2006 AIDS:	$99,274.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,993.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,444.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,618.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,618.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37080**

NAME: WAUSAU

2006 MILEAGE: 56.14

2005 MILEAGE: 56.14

2005 AIDS: $102,455.50

6 YEAR COSTS:

1999 COSTS	$255,764.00
2000 COSTS	$354,855.00
2001 COSTS	$395,362.00
2002 COSTS	$449,081.00
2003 COSTS	$377,569.00
2004 COSTS	$520,581.00
6 YEAR AVERAGE COSTS:	**$392,202.00**
3 YEAR AVERAGE COSTS:	**$449,077.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$392,202.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$72,813.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,532.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.14
2005 MILEAGE:	56.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$102,455.50
2005 ADJUSTED BASE:	$102,455.50
MINIMUM 2006 AIDS:	$97,332.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$449,077.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$381,715.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,532.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,532.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37082**

NAME: WESTON

2006 MILEAGE: 14.79

2005 MILEAGE: 14.79

2005 AIDS: $116,550.20

6 YEAR COSTS:

1999 COSTS	$210,150.00
2000 COSTS	$197,831.00
2001 COSTS	$148,872.00
2002 COSTS	$243,697.00
2003 COSTS	$238,448.00
2004 COSTS	$212,977.00
6 YEAR AVERAGE COSTS:	**$208,662.50**
3 YEAR AVERAGE COSTS:	**$231,707.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,662.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,738.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,538.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$116,550.20
MINIMUM 2006 AIDS:	$110,722.69
MAXIMUM 2006 AIDS:	$134,032.73
CUSHION ADJUSTMENT:	$71,983.90

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,707.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,951.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$38,738.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$71,983.90
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,722.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37084**

NAME: WIEN

2006 MILEAGE: 41.13

2005 MILEAGE: 41.13

2005 AIDS: $75,062.25

6 YEAR COSTS:

1999 COSTS	$188,329.00
2000 COSTS	$104,190.00
2001 COSTS	$257,452.00
2002 COSTS	$123,012.00
2003 COSTS	$99,072.00
2004 COSTS	$111,052.00
6 YEAR AVERAGE COSTS:	**$147,184.50**
3 YEAR AVERAGE COSTS:	**$111,045.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,184.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,325.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,584.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.13
2005 MILEAGE:	41.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,062.25
2005 ADJUSTED BASE:	$75,062.25
MINIMUM 2006 AIDS:	$71,309.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,045.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,388.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,584.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,584.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37102**

NAME: ATHENS

2006 MILEAGE: 9.66

2005 MILEAGE: 9.41

2005 AIDS: $106,942.84

6 YEAR COSTS:

1999 COSTS	$620,771.00
2000 COSTS	$722,832.00
2001 COSTS	$530,888.00
2002 COSTS	$595,008.00
2003 COSTS	$357,846.00
2004 COSTS	$287,165.00
6 YEAR AVERAGE COSTS:	**$519,085.00**
3 YEAR AVERAGE COSTS:	**$413,339.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$519,085.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$96,369.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,986.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$106,942.84
MINIMUM 2006 AIDS:	$101,595.70
MAXIMUM 2006 AIDS:	$122,984.27
CUSHION ADJUSTMENT:	$5,226.09

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$413,339.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$351,338.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$96,369.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,226.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,595.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37106**

NAME: BROKAW

2006 MILEAGE: 2.00

2005 MILEAGE: 2.00

2005 AIDS: $9,526.77

6 YEAR COSTS:

1999 COSTS	$32,119.00
2000 COSTS	$26,100.00
2001 COSTS	$53,092.00
2002 COSTS	$64,255.00
2003 COSTS	$142,932.00
2004 COSTS	$93,248.00
6 YEAR AVERAGE COSTS:	**$68,624.33**
3 YEAR AVERAGE COSTS:	**$100,145.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,624.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,740.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,724.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,526.77
MINIMUM 2006 AIDS:	$9,050.43
MAXIMUM 2006 AIDS:	$10,955.79
CUSHION ADJUSTMENT:	($1,784.52)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,145.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,123.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,740.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,784.52)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,955.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37121**

NAME: EDGAR

2006 MILEAGE: 10.56

2005 MILEAGE: 10.54

2005 AIDS: $76,230.92

6 YEAR COSTS:

1999 COSTS	$417,032.00
2000 COSTS	$316,240.00
2001 COSTS	$373,945.00
2002 COSTS	$358,770.00
2003 COSTS	$428,602.00
2004 COSTS	$384,048.00
6 YEAR AVERAGE COSTS:	**$379,772.83**
3 YEAR AVERAGE COSTS:	**$390,473.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$379,772.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,505.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,662.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$76,230.92
MINIMUM 2006 AIDS:	$72,419.37
MAXIMUM 2006 AIDS:	$87,665.56
CUSHION ADJUSTMENT:	$1,913.47

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$390,473.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$331,902.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,505.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,913.47
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,419.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37122**

NAME: ELDERON

2006 MILEAGE: 1.34

2005 MILEAGE: 1.34

2005 AIDS: $2,445.50

6 YEAR COSTS:

1999 COSTS	$2,738.00
2000 COSTS	$9,169.00
2001 COSTS	$9,180.00
2002 COSTS	$3,391.00
2003 COSTS	$3,721.00
2004 COSTS	$20,584.00
6 YEAR AVERAGE COSTS:	**$8,130.50**
3 YEAR AVERAGE COSTS:	**$9,232.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,130.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,509.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,495.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.34
2005 MILEAGE:	1.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$2,445.50
2005 ADJUSTED BASE:	$2,445.50
MINIMUM 2006 AIDS:	$2,323.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,232.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,847.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,495.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,495.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37126**

NAME: FENWOOD

2006 MILEAGE: 2.08

2005 MILEAGE: 2.08

2005 AIDS: $5,922.84

6 YEAR COSTS:

1999 COSTS	$21,540.00
2000 COSTS	$9,514.00
2001 COSTS	$9,257.00
2002 COSTS	$9,762.00
2003 COSTS	$46,050.00
2004 COSTS	$24,699.00
6 YEAR AVERAGE COSTS:	**$20,137.00**
3 YEAR AVERAGE COSTS:	**$26,837.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,137.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,738.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,872.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.08
2005 MILEAGE:	2.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$5,922.84
2005 ADJUSTED BASE:	$5,922.84
MINIMUM 2006 AIDS:	$5,626.70
CUSHION ADJUSTMENT:	$1,753.74

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,837.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$22,811.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$3,872.96
SOC/RPM CUSHION ADJUSTMENT:	$1,753.74
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,626.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37136**

NAME: HATLEY

2006 MILEAGE: 5.79

2005 MILEAGE: 5.79

2005 AIDS: $10,566.75

6 YEAR COSTS:

1999 COSTS	$6,550.00
2000 COSTS	$20,353.00
2001 COSTS	$33,971.00
2002 COSTS	$19,106.00
2003 COSTS	$21,017.00
2004 COSTS	$39,686.00
6 YEAR AVERAGE COSTS:	**$23,447.17**
3 YEAR AVERAGE COSTS:	**$26,603.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,447.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,353.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,780.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	5.79
2005 MILEAGE:	5.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$10,566.75
2005 ADJUSTED BASE:	$10,566.75
MINIMUM 2006 AIDS:	$10,038.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$26,603.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$22,612.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$10,780.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,780.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37145**

NAME: KRONENWETTER

2006 MILEAGE: 96.37

2005 MILEAGE: 91.92

2005 AIDS: $298,891.81

6 YEAR COSTS:

1999 COSTS	$785,884.00
2000 COSTS	$1,314,371.00
2001 COSTS	$2,664,444.00
2002 COSTS	$922,713.00
2003 COSTS	$1,277,674.00
2004 COSTS	$3,060,257.00
6 YEAR AVERAGE COSTS:	**$1,670,890.50**
3 YEAR AVERAGE COSTS:	**$1,753,548.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,670,890.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$310,205.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	96.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$179,440.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$298,891.81
MINIMUM 2006 AIDS:	$283,947.22
MAXIMUM 2006 AIDS:	$343,725.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,753,548.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,490,515.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$310,205.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$310,205.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37151**

NAME: MARATHON

2006 MILEAGE: 16.32

2005 MILEAGE: 15.66

2005 AIDS: $128,507.19

6 YEAR COSTS:

1999 COSTS	$469,594.00
2000 COSTS	$378,971.00
2001 COSTS	$463,707.00
2002 COSTS	$407,304.00
2003 COSTS	$1,958,209.00
2004 COSTS	$1,849,267.00
6 YEAR AVERAGE COSTS:	**$921,175.33**
3 YEAR AVERAGE COSTS:	**$1,404,926.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$921,175.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$171,018.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$30,387.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$128,507.19
MINIMUM 2006 AIDS:	$122,081.83
MAXIMUM 2006 AIDS:	$147,783.27
CUSHION ADJUSTMENT:	($23,235.56)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,404,926.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,194,187.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$171,018.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($23,235.56)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,783.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37176**

NAME: ROTHSCHILD

2006 MILEAGE: 38.90

2005 MILEAGE: 39.02

2005 AIDS: $354,715.37

6 YEAR COSTS:

1999 COSTS	$1,551,200.00
2000 COSTS	$1,635,812.00
2001 COSTS	$3,117,517.00
2002 COSTS	$1,732,527.00
2003 COSTS	$1,798,909.00
2004 COSTS	$1,628,631.00
6 YEAR AVERAGE COSTS:	**$1,910,766.00**
3 YEAR AVERAGE COSTS:	**$1,720,022.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,910,766.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$354,739.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,431.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$354,715.37
MINIMUM 2006 AIDS:	$336,979.60
MAXIMUM 2006 AIDS:	$407,922.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,720,022.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,462,018.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$354,739.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$354,739.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37181**

NAME: SPENCER

2006 MILEAGE: 14.57

2005 MILEAGE: 14.39

2005 AIDS: $160,044.83

6 YEAR COSTS:

1999 COSTS	$1,044,370.00
2000 COSTS	$1,028,804.00
2001 COSTS	$876,483.00
2002 COSTS	$650,098.00
2003 COSTS	$864,744.00
2004 COSTS	$917,929.00
6 YEAR AVERAGE COSTS:	**$897,071.33**
3 YEAR AVERAGE COSTS:	**$810,923.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$897,071.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$166,543.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,129.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$160,044.83
MINIMUM 2006 AIDS:	$152,042.59
MAXIMUM 2006 AIDS:	$184,051.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$810,923.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$689,285.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$166,543.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,543.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37182**

NAME: STRATFORD

2006 MILEAGE: 13.55

2005 MILEAGE: 13.55

2005 AIDS: $93,640.02

6 YEAR COSTS:

1999 COSTS	$489,252.00
2000 COSTS	$873,958.00
2001 COSTS	$352,282.00
2002 COSTS	$332,043.00
2003 COSTS	$333,345.00
2004 COSTS	$583,727.00
6 YEAR AVERAGE COSTS:	**$494,101.17**
3 YEAR AVERAGE COSTS:	**$416,371.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$494,101.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$91,731.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,230.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$93,640.02
MINIMUM 2006 AIDS:	$88,958.02
MAXIMUM 2006 AIDS:	$107,686.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$416,371.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$353,915.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$91,731.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,731.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37186**

NAME: UNITY

2006 MILEAGE: 3.94

2005 MILEAGE: 3.94

2005 AIDS: $17,844.33

6 YEAR COSTS:

1999 COSTS	$85,990.00
2000 COSTS	$102,692.00
2001 COSTS	$58,728.00
2002 COSTS	$75,742.00
2003 COSTS	$61,480.00
2004 COSTS	$92,082.00
6 YEAR AVERAGE COSTS:	**$79,452.33**
3 YEAR AVERAGE COSTS:	**$76,434.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,452.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,750.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,336.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$17,844.33
MINIMUM 2006 AIDS:	$16,952.11
MAXIMUM 2006 AIDS:	$20,520.98
CUSHION ADJUSTMENT:	$2,201.56

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,434.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,969.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,750.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,201.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,952.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37192**

NAME: WESTON

2006 MILEAGE: 108.69

2005 MILEAGE: 105.79

2005 AIDS: $593,962.02

6 YEAR COSTS:

1999 COSTS	$1,457,897.00
2000 COSTS	$5,800,326.00
2001 COSTS	$2,864,426.00
2002 COSTS	$3,997,087.00
2003 COSTS	$5,009,130.00
2004 COSTS	$8,957,857.00
6 YEAR AVERAGE COSTS:	**$4,681,120.50**
3 YEAR AVERAGE COSTS:	**$5,988,024.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,681,120.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$869,063.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	108.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$202,380.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$593,962.02
MINIMUM 2006 AIDS:	$564,263.92
MAXIMUM 2006 AIDS:	$683,056.32
CUSHION ADJUSTMENT:	($186,007.03)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,988,024.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,089,820.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$869,063.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($186,007.03)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$683,056.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37251**

NAME: MOSINEE

2006 MILEAGE: 40.53

2005 MILEAGE: 40.53

2005 AIDS: $251,037.82

6 YEAR COSTS:

1999 COSTS	$1,241,655.00
2000 COSTS	$1,352,861.00
2001 COSTS	$882,952.00
2002 COSTS	$1,076,078.00
2003 COSTS	$1,055,617.00
2004 COSTS	$903,534.00
6 YEAR AVERAGE COSTS:	**$1,085,449.50**
3 YEAR AVERAGE COSTS:	**$1,011,743.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,085,449.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$201,516.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,466.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$251,037.82
MINIMUM 2006 AIDS:	$238,485.93
MAXIMUM 2006 AIDS:	$288,693.49
CUSHION ADJUSTMENT:	$36,969.14

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,011,743.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$859,981.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$201,516.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$36,969.14
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$238,485.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37281**

NAME: SCHOFIELD

2006 MILEAGE: 15.99

2005 MILEAGE: 15.99

2005 AIDS: $236,765.18

6 YEAR COSTS:

1999 COSTS	$694,234.00
2000 COSTS	$880,697.00
2001 COSTS	$837,252.00
2002 COSTS	$956,376.00
2003 COSTS	$780,858.00
2004 COSTS	$883,685.00
6 YEAR AVERAGE COSTS:	**$838,850.33**
3 YEAR AVERAGE COSTS:	**$873,639.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$838,850.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$155,734.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,773.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$236,765.18
MINIMUM 2006 AIDS:	$224,926.92
MAXIMUM 2006 AIDS:	$272,279.96
CUSHION ADJUSTMENT:	$69,191.97

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$873,639.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$742,593.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$155,734.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$69,191.97
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$224,926.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **37291**

NAME: WAUSAU

2006 MILEAGE: 205.75

2005 MILEAGE: 200.74

2005 AIDS: $1,896,118.8

6 YEAR COSTS:

1999 COSTS	$7,566,341.00
2000 COSTS	$12,342,689.00
2001 COSTS	$9,963,543.00
2002 COSTS	$9,111,642.00
2003 COSTS	$12,620,890.00
2004 COSTS	$13,240,407.00
6 YEAR AVERAGE COSTS:	**$10,807,585.33**
3 YEAR AVERAGE COSTS:	**$11,657,646.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,807,585.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,006,459.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	205.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$383,106.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,896,118.80
MINIMUM 2006 AIDS:	$1,801,312.86
MAXIMUM 2006 AIDS:	$2,180,536.62
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,657,646.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,908,999.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,006,459.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,006,459.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38000**

NAME: MARINETTE

2006 MILEAGE: 338.55

2005 MILEAGE: 338.55

2005 AIDS: $1,006,130.6

6 YEAR COSTS:

1999 COSTS	$3,377,698.00
2000 COSTS	$2,858,537.00
2001 COSTS	$2,246,667.00
2002 COSTS	$7,464,675.00
2003 COSTS	$6,027,965.00
2004 COSTS	$5,824,295.00
6 YEAR AVERAGE COSTS:	**$4,633,306.17**
3 YEAR AVERAGE COSTS:	**$6,438,978.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,633,306.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,061,895.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,006,130.64
MINIMUM 2006 AIDS:	$986,008.03
MAXIMUM 2006 AIDS:	$1,157,050.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,438,978.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,061,895.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,061,895.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38002**

NAME: AMBERG

2006 MILEAGE: 84.27

2005 MILEAGE: 84.27

2005 AIDS: $153,792.75

6 YEAR COSTS:

1999 COSTS	$190,953.00
2000 COSTS	$249,480.00
2001 COSTS	$242,811.00
2002 COSTS	$313,666.00
2003 COSTS	$195,185.00
2004 COSTS	$190,397.00
6 YEAR AVERAGE COSTS:	**$230,415.33**
3 YEAR AVERAGE COSTS:	**$233,082.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,415.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,777.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	84.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$156,910.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	84.27
2005 MILEAGE:	84.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$153,792.75
2005 ADJUSTED BASE:	$153,792.75
MINIMUM 2006 AIDS:	$146,103.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,082.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$198,120.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,910.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,910.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38004**

NAME: ATHELSTANE

2006 MILEAGE: 91.88

2005 MILEAGE: 91.88

2005 AIDS: $167,681.00

6 YEAR COSTS:

1999 COSTS	$156,985.00
2000 COSTS	$174,814.00
2001 COSTS	$171,001.00
2002 COSTS	$215,253.00
2003 COSTS	$317,986.00
2004 COSTS	$247,492.00
6 YEAR AVERAGE COSTS:	**$213,921.83**
3 YEAR AVERAGE COSTS:	**$260,243.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,921.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,715.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	91.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$171,080.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	91.88
2005 MILEAGE:	91.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$167,681.00
2005 ADJUSTED BASE:	$167,681.00
MINIMUM 2006 AIDS:	$159,296.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,243.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,207.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$171,080.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,080.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38006**

NAME: BEAVER

2006 MILEAGE: 79.81

2005 MILEAGE: 79.81

2005 AIDS: $145,653.25

6 YEAR COSTS:

1999 COSTS	$100,180.00
2000 COSTS	$374,390.00
2001 COSTS	$220,658.00
2002 COSTS	$287,705.00
2003 COSTS	$152,897.00
2004 COSTS	$252,130.00
6 YEAR AVERAGE COSTS:	**$231,326.67**
3 YEAR AVERAGE COSTS:	**$230,910.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,326.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,946.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$148,606.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	79.81
2005 MILEAGE:	79.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$145,653.25
2005 ADJUSTED BASE:	$145,653.25
MINIMUM 2006 AIDS:	$138,370.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,910.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,274.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$148,606.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,606.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38008**

NAME: BEECHER

2006 MILEAGE: 57.66

2005 MILEAGE: 57.66

2005 AIDS: $105,229.50

6 YEAR COSTS:

1999 COSTS	$147,366.00
2000 COSTS	$127,938.00
2001 COSTS	$85,495.00
2002 COSTS	$156,474.00
2003 COSTS	$282,426.00
2004 COSTS	$155,473.00
6 YEAR AVERAGE COSTS:	**$159,195.33**
3 YEAR AVERAGE COSTS:	**$198,124.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,195.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,555.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,362.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.66
2005 MILEAGE:	57.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,229.50
2005 ADJUSTED BASE:	$105,229.50
MINIMUM 2006 AIDS:	$99,968.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,124.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,405.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,362.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,362.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38010**

NAME: DUNBAR

2006 MILEAGE: 85.79

2005 MILEAGE: 85.79

2005 AIDS: $156,566.75

6 YEAR COSTS:

1999 COSTS	$185,618.00
2000 COSTS	$219,731.00
2001 COSTS	$181,781.00
2002 COSTS	$243,899.00
2003 COSTS	$193,918.00
2004 COSTS	$192,611.00
6 YEAR AVERAGE COSTS:	**$202,926.33**
3 YEAR AVERAGE COSTS:	**$210,142.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,926.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,673.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	85.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$159,740.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	85.79
2005 MILEAGE:	85.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$156,566.75
2005 ADJUSTED BASE:	$156,566.75
MINIMUM 2006 AIDS:	$148,738.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,142.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,621.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,740.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,740.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38012**

NAME: GOODMAN

2006 MILEAGE: 50.16

2005 MILEAGE: 50.23

2005 AIDS: $91,669.75

6 YEAR COSTS:

1999 COSTS	$174,205.00
2000 COSTS	$113,034.00
2001 COSTS	$146,348.00
2002 COSTS	$168,704.00
2003 COSTS	$196,302.00
2004 COSTS	$179,333.00
6 YEAR AVERAGE COSTS:	**$162,987.67**
3 YEAR AVERAGE COSTS:	**$181,446.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,987.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,259.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,397.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.16
2005 MILEAGE:	50.23
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1394%
2005 AIDS:	$91,669.75
2005 ADJUSTED BASE:	$91,541.96
MINIMUM 2006 AIDS:	$86,964.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,446.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,229.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,397.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,397.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38014**

NAME: GROVER

2006 MILEAGE: 88.81

2005 MILEAGE: 88.81

2005 AIDS: $162,078.25

6 YEAR COSTS:

1999 COSTS	$303,123.00
2000 COSTS	$261,987.00
2001 COSTS	$272,170.00
2002 COSTS	$231,118.00
2003 COSTS	$228,261.00
2004 COSTS	$223,783.00
6 YEAR AVERAGE COSTS:	**$253,407.00**
3 YEAR AVERAGE COSTS:	**$227,720.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,407.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,045.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	88.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$165,364.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	88.81
2005 MILEAGE:	88.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$162,078.25
2005 ADJUSTED BASE:	$162,078.25
MINIMUM 2006 AIDS:	$153,974.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,720.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,562.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$165,364.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$165,364.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38016**

NAME: LAKE

2006 MILEAGE: 61.97

2005 MILEAGE: 61.97

2005 AIDS: $113,095.25

6 YEAR COSTS:

1999 COSTS	$147,651.00
2000 COSTS	$244,232.00
2001 COSTS	$239,234.00
2002 COSTS	$247,632.00
2003 COSTS	$242,314.00
2004 COSTS	$317,003.00
6 YEAR AVERAGE COSTS:	**$239,677.67**
3 YEAR AVERAGE COSTS:	**$268,983.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,677.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,496.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,388.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.97
2005 MILEAGE:	61.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,095.25
2005 ADJUSTED BASE:	$113,095.25
MINIMUM 2006 AIDS:	$107,440.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,983.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,635.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,388.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,388.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38018**

NAME: MIDDLE INLET

2006 MILEAGE: 60.80

2005 MILEAGE: 60.80

2005 AIDS: $106,529.08

6 YEAR COSTS:

1999 COSTS	$116,895.00
2000 COSTS	$132,929.00
2001 COSTS	$115,699.00
2002 COSTS	$129,049.00
2003 COSTS	$131,237.00
2004 COSTS	$136,830.00
6 YEAR AVERAGE COSTS:	**$127,106.50**
3 YEAR AVERAGE COSTS:	**$132,372.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,106.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,597.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,209.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.80
2005 MILEAGE:	60.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$106,529.08
2005 ADJUSTED BASE:	$106,529.08
MINIMUM 2006 AIDS:	$101,202.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,372.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,516.20
REDUCTION DUE TO CAP:	$693.40

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,209.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($693.40)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,516.20**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38020**

NAME: NIAGARA

2006 MILEAGE: 62.87

2005 MILEAGE: 62.87

2005 AIDS: $94,550.32

6 YEAR COSTS:

1999 COSTS	$113,709.00
2000 COSTS	$167,779.00
2001 COSTS	$117,673.00
2002 COSTS	$76,341.00
2003 COSTS	$139,693.00
2004 COSTS	$192,622.00
6 YEAR AVERAGE COSTS:	**$134,636.17**
3 YEAR AVERAGE COSTS:	**$136,218.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,636.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,995.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$117,063.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.87
2005 MILEAGE:	62.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,550.32
2005 ADJUSTED BASE:	$94,550.32
MINIMUM 2006 AIDS:	$89,822.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,218.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,785.87
REDUCTION DUE TO CAP:	$1,278.07

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,063.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,278.07)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,785.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38022**

NAME: PEMBINE

2006 MILEAGE: 79.61

2005 MILEAGE: 79.14

2005 AIDS: $144,430.50

6 YEAR COSTS:

1999 COSTS	$259,190.00
2000 COSTS	$207,335.00
2001 COSTS	$196,121.00
2002 COSTS	$157,474.00
2003 COSTS	$232,529.00
2004 COSTS	$169,865.00
6 YEAR AVERAGE COSTS:	**$203,752.33**
3 YEAR AVERAGE COSTS:	**$186,622.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,752.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,827.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$148,233.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	79.61
2005 MILEAGE:	79.14
MILEAGE CHANGE:	0.47
% CHANGE:	0.5939%
2005 AIDS:	$144,430.50
2005 ADJUSTED BASE:	$145,288.27
MINIMUM 2006 AIDS:	$138,023.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,622.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,629.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$148,233.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,233.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38024**

NAME: PESHTIGO

2006 MILEAGE: 84.11

2005 MILEAGE: 83.60

2005 AIDS: $152,570.00

6 YEAR COSTS:

1999 COSTS	$389,509.00
2000 COSTS	$472,951.00
2001 COSTS	$236,764.00
2002 COSTS	$343,742.00
2003 COSTS	$456,752.00
2004 COSTS	$480,402.00
6 YEAR AVERAGE COSTS:	**$396,686.67**
3 YEAR AVERAGE COSTS:	**$426,965.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$396,686.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$73,646.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	84.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$156,612.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	84.11
2005 MILEAGE:	83.60
MILEAGE CHANGE:	0.51
% CHANGE:	0.6100%
2005 AIDS:	$152,570.00
2005 ADJUSTED BASE:	$153,500.68
MINIMUM 2006 AIDS:	$145,825.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$426,965.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$362,920.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,612.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,612.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38026**

NAME: PORTERFIELD

2006 MILEAGE: 70.94

2005 MILEAGE: 70.85

2005 AIDS: $129,301.25

6 YEAR COSTS:

1999 COSTS	$156,982.00
2000 COSTS	$161,311.00
2001 COSTS	$222,658.00
2002 COSTS	$202,017.00
2003 COSTS	$191,624.00
2004 COSTS	$226,432.00
6 YEAR AVERAGE COSTS:	**$193,504.00**
3 YEAR AVERAGE COSTS:	**$206,691.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,504.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,924.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	70.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$132,090.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	70.94
2005 MILEAGE:	70.85
MILEAGE CHANGE:	0.09
% CHANGE:	0.1270%
2005 AIDS:	$129,301.25
2005 ADJUSTED BASE:	$129,465.46
MINIMUM 2006 AIDS:	$122,992.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,691.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,687.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,090.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,090.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38028**

NAME: POUND

2006 MILEAGE: 66.98

2005 MILEAGE: 67.02

2005 AIDS: $122,311.50

6 YEAR COSTS:

1999 COSTS	$228,415.00
2000 COSTS	$257,905.00
2001 COSTS	$168,543.00
2002 COSTS	$249,268.00
2003 COSTS	$319,884.00
2004 COSTS	$147,438.00
6 YEAR AVERAGE COSTS:	**$228,575.50**
3 YEAR AVERAGE COSTS:	**$238,863.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,575.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,435.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	66.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$124,716.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	66.98
2005 MILEAGE:	67.02
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.0597%
2005 AIDS:	$122,311.50
2005 ADJUSTED BASE:	$122,238.48
MINIMUM 2006 AIDS:	$116,126.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,863.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$203,033.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,716.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,716.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38030**

NAME: SILVER CLIFF

2006 MILEAGE: 81.07

2005 MILEAGE: 81.07

2005 AIDS: $147,952.75

6 YEAR COSTS:

1999 COSTS	$171,393.00
2000 COSTS	$148,859.00
2001 COSTS	$211,182.00
2002 COSTS	$235,962.00
2003 COSTS	$204,849.00
2004 COSTS	$168,370.00
6 YEAR AVERAGE COSTS:	**$190,102.50**
3 YEAR AVERAGE COSTS:	**$203,060.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,102.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,293.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	81.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$150,952.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	81.07
2005 MILEAGE:	81.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$147,952.75
2005 ADJUSTED BASE:	$147,952.75
MINIMUM 2006 AIDS:	$140,555.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,060.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,601.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,952.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$150,952.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38032**

NAME: STEPHENSON

2006 MILEAGE: 202.76

2005 MILEAGE: 201.28

2005 AIDS: $367,336.00

6 YEAR COSTS:

1999 COSTS	$871,895.00
2000 COSTS	$678,856.00
2001 COSTS	$972,333.00
2002 COSTS	$833,181.00
2003 COSTS	$864,855.00
2004 COSTS	$936,252.00
6 YEAR AVERAGE COSTS:	**$859,562.00**
3 YEAR AVERAGE COSTS:	**$878,096.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$859,562.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$159,580.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	202.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$377,539.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	202.76
2005 MILEAGE:	201.28
MILEAGE CHANGE:	1.48
% CHANGE:	0.7353%
2005 AIDS:	$367,336.00
2005 ADJUSTED BASE:	$370,037.02
MINIMUM 2006 AIDS:	$351,535.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$878,096.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$746,381.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$377,539.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$377,539.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38034**

NAME: WAGNER

2006 MILEAGE: 56.40

2005 MILEAGE: 56.84

2005 AIDS: $103,733.00

6 YEAR COSTS:

1999 COSTS	$163,072.00
2000 COSTS	$122,511.00
2001 COSTS	$109,248.00
2002 COSTS	$152,782.00
2003 COSTS	$156,719.00
2004 COSTS	$150,836.00
6 YEAR AVERAGE COSTS:	**$142,528.00**
3 YEAR AVERAGE COSTS:	**$153,445.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,528.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,460.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,016.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.40
2005 MILEAGE:	56.84
MILEAGE CHANGE:	-0.44
% CHANGE:	-0.7741%
2005 AIDS:	$103,733.00
2005 ADJUSTED BASE:	$102,930.00
MINIMUM 2006 AIDS:	$97,783.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,445.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,428.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,016.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,016.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38036**

NAME: WAUSAUKEE

2006 MILEAGE: 98.40

2005 MILEAGE: 98.40

2005 AIDS: $179,580.00

6 YEAR COSTS:

1999 COSTS	$291,899.00
2000 COSTS	$286,476.00
2001 COSTS	$301,291.00
2002 COSTS	$313,987.00
2003 COSTS	$298,256.00
2004 COSTS	$376,071.00
6 YEAR AVERAGE COSTS:	**$311,330.00**
3 YEAR AVERAGE COSTS:	**$329,438.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,330.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,799.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	98.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$183,220.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	98.40
2005 MILEAGE:	98.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$179,580.00
2005 ADJUSTED BASE:	$179,580.00
MINIMUM 2006 AIDS:	$170,601.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$329,438.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$280,022.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$183,220.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$183,220.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38111**

NAME: COLEMAN

2006 MILEAGE: 5.60

2005 MILEAGE: 5.56

2005 AIDS: $21,365.87

6 YEAR COSTS:

1999 COSTS	$95,595.00
2000 COSTS	$98,400.00
2001 COSTS	$113,089.00
2002 COSTS	$136,303.00
2003 COSTS	$111,900.00
2004 COSTS	$111,074.00
6 YEAR AVERAGE COSTS:	**$111,060.17**
3 YEAR AVERAGE COSTS:	**$119,759.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,060.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,618.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,427.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$21,365.87
MINIMUM 2006 AIDS:	$20,297.58
MAXIMUM 2006 AIDS:	$24,570.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,759.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,795.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,618.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,618.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38121**

NAME: CRIVITZ

2006 MILEAGE: 13.54

2005 MILEAGE: 13.54

2005 AIDS: $48,491.54

6 YEAR COSTS:

1999 COSTS	$148,846.00
2000 COSTS	$188,959.00
2001 COSTS	$146,359.00
2002 COSTS	$979,023.00
2003 COSTS	$355,605.00
2004 COSTS	$406,249.00
6 YEAR AVERAGE COSTS:	**$370,840.17**
3 YEAR AVERAGE COSTS:	**$580,292.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$370,840.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$68,847.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,211.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,491.54
MINIMUM 2006 AIDS:	$46,066.96
MAXIMUM 2006 AIDS:	$55,765.27
CUSHION ADJUSTMENT:	($13,082.26)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$580,292.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$493,248.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,847.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,082.26)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,765.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38171**

NAME: POUND

2006 MILEAGE: 1.74

2005 MILEAGE: 1.74

2005 AIDS: $9,452.01

6 YEAR COSTS:

1999 COSTS	$28,215.00
2000 COSTS	$140,585.00
2001 COSTS	$29,041.00
2002 COSTS	$19,002.00
2003 COSTS	$30,239.00
2004 COSTS	$50,089.00
6 YEAR AVERAGE COSTS:	**$49,528.50**
3 YEAR AVERAGE COSTS:	**$33,110.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,528.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,195.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,239.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,452.01
MINIMUM 2006 AIDS:	$8,979.41
MAXIMUM 2006 AIDS:	$10,869.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,110.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$28,143.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,195.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,195.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38191**

NAME: WAUSAUKEE

2006 MILEAGE: 11.60

2005 MILEAGE: 11.60

2005 AIDS: $23,830.15

6 YEAR COSTS:

1999 COSTS	$96,443.00
2000 COSTS	$176,105.00
2001 COSTS	$63,428.00
2002 COSTS	$118,839.00
2003 COSTS	$190,704.00
2004 COSTS	$112,495.00
6 YEAR AVERAGE COSTS:	**$126,335.67**
3 YEAR AVERAGE COSTS:	**$140,679.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,335.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,454.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,599.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$23,830.15
MINIMUM 2006 AIDS:	$22,638.64
MAXIMUM 2006 AIDS:	$27,404.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,679.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,577.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,454.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,454.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38251**

NAME: MARINETTE

2006 MILEAGE: 73.04

2005 MILEAGE: 72.54

2005 AIDS: $639,148.79

6 YEAR COSTS:

1999 COSTS	$2,927,854.00
2000 COSTS	$2,929,784.00
2001 COSTS	$3,395,967.00
2002 COSTS	$3,819,236.00
2003 COSTS	$3,425,585.00
2004 COSTS	$4,144,317.00
6 YEAR AVERAGE COSTS:	**$3,440,457.17**
3 YEAR AVERAGE COSTS:	**$3,796,379.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,440,457.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$638,730.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	73.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$136,000.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$639,148.79
MINIMUM 2006 AIDS:	$607,191.35
MAXIMUM 2006 AIDS:	$735,021.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,796,379.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,226,922.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$638,730.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$638,730.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38261**

NAME: NIAGARA

2006 MILEAGE: 15.65

2005 MILEAGE: 15.58

2005 AIDS: $182,344.03

6 YEAR COSTS:

1999 COSTS	$708,623.00
2000 COSTS	$1,051,845.00
2001 COSTS	$651,720.00
2002 COSTS	$684,339.00
2003 COSTS	$838,871.00
2004 COSTS	$1,006,230.00
6 YEAR AVERAGE COSTS:	**$823,604.67**
3 YEAR AVERAGE COSTS:	**$843,146.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$823,604.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$152,904.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,140.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$182,344.03
MINIMUM 2006 AIDS:	$173,226.83
MAXIMUM 2006 AIDS:	$209,695.63
CUSHION ADJUSTMENT:	$20,322.27

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$843,146.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$716,674.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$152,904.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$20,322.27
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$173,226.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38271**

NAME: PESHTIGO

2006 MILEAGE: 25.39

2005 MILEAGE: 25.48

2005 AIDS: $194,066.91

6 YEAR COSTS:

1999 COSTS	$1,467,451.00
2000 COSTS	$1,069,552.00
2001 COSTS	$929,180.00
2002 COSTS	$761,430.00
2003 COSTS	$671,542.00
2004 COSTS	$683,068.00
6 YEAR AVERAGE COSTS:	**$930,370.50**
3 YEAR AVERAGE COSTS:	**$705,346.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$930,370.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$172,725.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,276.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$194,066.91
MINIMUM 2006 AIDS:	$184,363.56
MAXIMUM 2006 AIDS:	$223,176.95
CUSHION ADJUSTMENT:	$11,637.63

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$705,346.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$599,544.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$172,725.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,637.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,363.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39000**

NAME: MARQUETTE

2006 MILEAGE: 237.28

2005 MILEAGE: 237.33

2005 AIDS: $613,079.02

6 YEAR COSTS:

1999 COSTS	$2,458,010.00
2000 COSTS	$2,550,801.00
2001 COSTS	$2,811,339.00
2002 COSTS	$2,743,059.00
2003 COSTS	$3,248,249.00
2004 COSTS	$3,548,282.00
6 YEAR AVERAGE COSTS:	**$2,893,290.00**
3 YEAR AVERAGE COSTS:	**$3,179,863.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,893,290.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$663,105.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$613,079.02
MINIMUM 2006 AIDS:	$600,817.44
MAXIMUM 2006 AIDS:	$705,040.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,179,863.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$663,105.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$663,105.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39002**

NAME: BUFFALO

2006 MILEAGE: 51.32

2005 MILEAGE: 51.32

2005 AIDS: $93,659.00

6 YEAR COSTS:

1999 COSTS	$127,259.00
2000 COSTS	$115,613.00
2001 COSTS	$132,062.00
2002 COSTS	$142,947.00
2003 COSTS	$132,099.00
2004 COSTS	$168,150.00
6 YEAR AVERAGE COSTS:	**$136,355.00**
3 YEAR AVERAGE COSTS:	**$147,732.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,355.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,314.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,557.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.32
2005 MILEAGE:	51.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,659.00
2005 ADJUSTED BASE:	$93,659.00
MINIMUM 2006 AIDS:	$88,976.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,732.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,572.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,557.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,557.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39004**

NAME: CRYSTAL LAKE

2006 MILEAGE: 35.16

2005 MILEAGE: 35.16

2005 AIDS: $64,167.00

6 YEAR COSTS:

1999 COSTS	$95,719.00
2000 COSTS	$89,736.00
2001 COSTS	$103,990.00
2002 COSTS	$94,456.00
2003 COSTS	$102,100.00
2004 COSTS	$123,864.00
6 YEAR AVERAGE COSTS:	**$101,644.17**
3 YEAR AVERAGE COSTS:	**$106,806.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,644.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,870.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,467.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.16
2005 MILEAGE:	35.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,167.00
2005 ADJUSTED BASE:	$64,167.00
MINIMUM 2006 AIDS:	$60,958.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,806.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,785.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,467.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,467.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39006**

NAME: DOUGLAS

2006 MILEAGE: 27.49

2005 MILEAGE: 27.49

2005 AIDS: $50,169.25

6 YEAR COSTS:

1999 COSTS	$72,809.00
2000 COSTS	$60,333.00
2001 COSTS	$83,704.00
2002 COSTS	$66,867.00
2003 COSTS	$88,524.00
2004 COSTS	$48,267.00
6 YEAR AVERAGE COSTS:	**$70,084.00**
3 YEAR AVERAGE COSTS:	**$67,886.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,084.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,011.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,186.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.49
2005 MILEAGE:	27.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,169.25
2005 ADJUSTED BASE:	$50,169.25
MINIMUM 2006 AIDS:	$47,660.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,886.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,703.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,186.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,186.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39008**

NAME: HARRIS

2006 MILEAGE: 37.88

2005 MILEAGE: 37.87

2005 AIDS: $69,112.75

6 YEAR COSTS:

1999 COSTS	$126,784.00
2000 COSTS	$91,395.00
2001 COSTS	$146,630.00
2002 COSTS	$102,892.00
2003 COSTS	$103,983.00
2004 COSTS	$102,532.00
6 YEAR AVERAGE COSTS:	**$112,369.33**
3 YEAR AVERAGE COSTS:	**$103,135.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,369.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,861.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,532.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.88
2005 MILEAGE:	37.87
MILEAGE CHANGE:	0.01
% CHANGE:	0.0264%
2005 AIDS:	$69,112.75
2005 ADJUSTED BASE:	$69,131.00
MINIMUM 2006 AIDS:	$65,674.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,135.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,665.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,532.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,532.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39010**

NAME: MECAN

2006 MILEAGE: 37.61

2005 MILEAGE: 37.61

2005 AIDS: $68,638.25

6 YEAR COSTS:

1999 COSTS	$65,729.00
2000 COSTS	$75,666.00
2001 COSTS	$78,121.00
2002 COSTS	$96,435.00
2003 COSTS	$101,175.00
2004 COSTS	$101,641.00
6 YEAR AVERAGE COSTS:	**$86,461.17**
3 YEAR AVERAGE COSTS:	**$99,750.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,461.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,051.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,029.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.61
2005 MILEAGE:	37.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$68,638.25
2005 ADJUSTED BASE:	$68,638.25
MINIMUM 2006 AIDS:	$65,206.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,750.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,787.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,029.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,029.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39012**

NAME: MONTELLO

2006 MILEAGE: 18.28

2005 MILEAGE: 18.28

2005 AIDS: $33,361.00

6 YEAR COSTS:

1999 COSTS	$47,753.00
2000 COSTS	$37,797.00
2001 COSTS	$49,510.00
2002 COSTS	$54,869.00
2003 COSTS	$47,557.00
2004 COSTS	$64,904.00
6 YEAR AVERAGE COSTS:	**$50,398.33**
3 YEAR AVERAGE COSTS:	**$55,776.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,398.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,356.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,037.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.28
2005 MILEAGE:	18.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$33,361.00
2005 ADJUSTED BASE:	$33,361.00
MINIMUM 2006 AIDS:	$31,692.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$55,776.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$47,410.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,037.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,037.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39014**

NAME: MOUNDVILLE

2006 MILEAGE: 17.02

2005 MILEAGE: 17.02

2005 AIDS: $25,792.68

6 YEAR COSTS:

1999 COSTS	$27,500.00
2000 COSTS	$22,325.00
2001 COSTS	$29,000.00
2002 COSTS	$31,000.00
2003 COSTS	$31,033.00
2004 COSTS	$36,091.00
6 YEAR AVERAGE COSTS:	**$29,491.50**
3 YEAR AVERAGE COSTS:	**$32,708.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,491.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,475.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$31,691.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	17.02
2005 MILEAGE:	17.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$25,792.68
2005 ADJUSTED BASE:	$25,792.68
MINIMUM 2006 AIDS:	$24,503.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,708.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$27,801.80
REDUCTION DUE TO CAP:	$3,889.44

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$31,691.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,889.44)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,801.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39016**

NAME: NESHKORO

2006 MILEAGE: 25.79

2005 MILEAGE: 25.79

2005 AIDS: $47,066.75

6 YEAR COSTS:

1999 COSTS	$101,556.00
2000 COSTS	$96,058.00
2001 COSTS	$81,612.00
2002 COSTS	$68,351.00
2003 COSTS	$100,082.00
2004 COSTS	$131,728.00
6 YEAR AVERAGE COSTS:	**$96,564.50**
3 YEAR AVERAGE COSTS:	**$100,053.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,564.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,927.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$48,020.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.79
2005 MILEAGE:	25.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$47,066.75
2005 ADJUSTED BASE:	$47,066.75
MINIMUM 2006 AIDS:	$44,713.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,053.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,045.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,020.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,020.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39018**

NAME: NEWTON

2006 MILEAGE: 41.66

2005 MILEAGE: 41.66

2005 AIDS: $76,029.50

6 YEAR COSTS:

1999 COSTS	$115,400.00
2000 COSTS	$124,032.00
2001 COSTS	$130,100.00
2002 COSTS	$135,090.00
2003 COSTS	$210,349.00
2004 COSTS	$108,445.00
6 YEAR AVERAGE COSTS:	**$137,236.00**
3 YEAR AVERAGE COSTS:	**$151,294.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,236.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,478.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,570.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.66
2005 MILEAGE:	41.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,029.50
2005 ADJUSTED BASE:	$76,029.50
MINIMUM 2006 AIDS:	$72,228.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,294.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,600.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,570.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,570.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39020**

NAME: OXFORD

2006 MILEAGE: 33.50

2005 MILEAGE: 33.50

2005 AIDS: $61,137.50

6 YEAR COSTS:

1999 COSTS	$101,103.00
2000 COSTS	$92,341.00
2001 COSTS	$91,414.00
2002 COSTS	$136,272.00
2003 COSTS	$89,195.00
2004 COSTS	$125,645.00
6 YEAR AVERAGE COSTS:	**$105,995.00**
3 YEAR AVERAGE COSTS:	**$117,037.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,995.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,678.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,377.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.50
2005 MILEAGE:	33.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,137.50
2005 ADJUSTED BASE:	$61,137.50
MINIMUM 2006 AIDS:	$58,080.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,037.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,481.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,377.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,377.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39022**

NAME: PACKWAUKEE

2006 MILEAGE: 43.88

2005 MILEAGE: 43.88

2005 AIDS: $80,081.00

6 YEAR COSTS:

1999 COSTS	$146,109.00
2000 COSTS	$179,742.00
2001 COSTS	$155,592.00
2002 COSTS	$186,380.00
2003 COSTS	$188,089.00
2004 COSTS	$173,193.00
6 YEAR AVERAGE COSTS:	**$171,517.50**
3 YEAR AVERAGE COSTS:	**$182,554.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,517.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,842.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,704.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.88
2005 MILEAGE:	43.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,081.00
2005 ADJUSTED BASE:	$80,081.00
MINIMUM 2006 AIDS:	$76,076.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,554.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,170.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,704.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,704.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39024**

NAME: SHIELDS

2006 MILEAGE: 32.59

2005 MILEAGE: 32.59

2005 AIDS: $59,476.75

6 YEAR COSTS:

1999 COSTS	$73,568.00
2000 COSTS	$80,226.00
2001 COSTS	$68,688.00
2002 COSTS	$94,738.00
2003 COSTS	$48,078.00
2004 COSTS	$98,501.00
6 YEAR AVERAGE COSTS:	**$77,299.83**
3 YEAR AVERAGE COSTS:	**$80,439.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,299.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,350.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,682.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.59
2005 MILEAGE:	32.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,476.75
2005 ADJUSTED BASE:	$59,476.75
MINIMUM 2006 AIDS:	$56,502.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,439.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$68,373.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,682.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,682.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39026**

NAME: SPRINGFIELD

2006 MILEAGE: 53.53

2005 MILEAGE: 53.53

2005 AIDS: $97,692.25

6 YEAR COSTS:

1999 COSTS	$181,895.00
2000 COSTS	$124,348.00
2001 COSTS	$164,655.00
2002 COSTS	$130,012.00
2003 COSTS	$162,211.00
2004 COSTS	$142,734.00
6 YEAR AVERAGE COSTS:	**$150,975.83**
3 YEAR AVERAGE COSTS:	**$144,985.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,975.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,029.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,672.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.53
2005 MILEAGE:	53.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,692.25
2005 ADJUSTED BASE:	$97,692.25
MINIMUM 2006 AIDS:	$92,807.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,985.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,237.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,672.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,672.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39028**

NAME: WESTFIELD

2006 MILEAGE: 37.81

2005 MILEAGE: 37.81

2005 AIDS: $69,003.25

6 YEAR COSTS:

1999 COSTS	$93,884.00
2000 COSTS	$91,872.00
2001 COSTS	$94,875.00
2002 COSTS	$123,465.00
2003 COSTS	$125,688.00
2004 COSTS	$118,050.00
6 YEAR AVERAGE COSTS:	**$107,972.33**
3 YEAR AVERAGE COSTS:	**$122,401.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,972.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,045.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,402.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.81
2005 MILEAGE:	37.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,003.25
2005 ADJUSTED BASE:	$69,003.25
MINIMUM 2006 AIDS:	$65,553.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,401.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,040.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,402.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,402.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39121**

NAME: ENDEAVOR

2006 MILEAGE: 4.96

2005 MILEAGE: 4.96

2005 AIDS: $9,541.19

6 YEAR COSTS:

1999 COSTS	$23,016.00
2000 COSTS	$18,333.00
2001 COSTS	$75,925.00
2002 COSTS	$8,892.00
2003 COSTS	$154,415.00
2004 COSTS	$45,628.00
6 YEAR AVERAGE COSTS:	**$54,368.17**
3 YEAR AVERAGE COSTS:	**$69,645.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$54,368.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,093.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,235.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,541.19
MINIMUM 2006 AIDS:	$9,064.13
MAXIMUM 2006 AIDS:	$10,972.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,645.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$59,198.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,093.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,093.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39161**

NAME: NESHKORO

2006 MILEAGE: 7.08

2005 MILEAGE: 7.08

2005 AIDS: $12,921.00

6 YEAR COSTS:

1999 COSTS	$44,132.00
2000 COSTS	$31,438.00
2001 COSTS	$34,213.00
2002 COSTS	$29,171.00
2003 COSTS	$38,523.00
2004 COSTS	$104,227.00
6 YEAR AVERAGE COSTS:	**$46,950.67**
3 YEAR AVERAGE COSTS:	**$57,307.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,950.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,716.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,182.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	7.08
2005 MILEAGE:	7.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$12,921.00
2005 ADJUSTED BASE:	$12,921.00
MINIMUM 2006 AIDS:	$12,274.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,307.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,710.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$13,182.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,182.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39165**

NAME: OXFORD

2006 MILEAGE: 6.76

2005 MILEAGE: 6.76

2005 AIDS: $15,545.09

6 YEAR COSTS:

1999 COSTS	$62,069.00
2000 COSTS	$83,372.00
2001 COSTS	$95,971.00
2002 COSTS	$80,953.00
2003 COSTS	$116,534.00
2004 COSTS	$79,356.00
6 YEAR AVERAGE COSTS:	**$86,375.83**
3 YEAR AVERAGE COSTS:	**$92,281.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,375.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,035.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,587.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,545.09
MINIMUM 2006 AIDS:	$14,767.84
MAXIMUM 2006 AIDS:	$17,876.85
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,281.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,438.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,035.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,035.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39191**

NAME: WESTFIELD

2006 MILEAGE: 12.40

2005 MILEAGE: 12.40

2005 AIDS: $92,697.83

6 YEAR COSTS:

1999 COSTS	$262,908.00
2000 COSTS	$376,090.00
2001 COSTS	$1,049,105.00
2002 COSTS	$646,221.00
2003 COSTS	$407,153.00
2004 COSTS	$551,377.00
6 YEAR AVERAGE COSTS:	**$548,809.00**
3 YEAR AVERAGE COSTS:	**$534,917.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$548,809.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$101,887.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$23,088.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$92,697.83
MINIMUM 2006 AIDS:	$88,062.94
MAXIMUM 2006 AIDS:	$106,602.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$534,917.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$454,679.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$101,887.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,887.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **39251**

NAME: MONTELLO

2006 MILEAGE: 9.38

2005 MILEAGE: 9.40

2005 AIDS: $61,964.10

6 YEAR COSTS:

1999 COSTS	$235,118.00
2000 COSTS	$268,554.00
2001 COSTS	$253,764.00
2002 COSTS	$241,768.00
2003 COSTS	$278,144.00
2004 COSTS	$294,975.00
6 YEAR AVERAGE COSTS:	**$262,053.83**
3 YEAR AVERAGE COSTS:	**$271,629.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,053.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,651.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,465.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$61,964.10
MINIMUM 2006 AIDS:	$58,865.90
MAXIMUM 2006 AIDS:	$71,258.72
CUSHION ADJUSTMENT:	$10,214.85

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$271,629.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$230,884.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,651.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,214.85
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,865.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40000**

NAME: MILWAUKEE

2006 MILEAGE: 143.88

2005 MILEAGE: 143.73

2005 AIDS: $4,830,441.4

6 YEAR COSTS:

1999 COSTS	$21,418,358.00
2000 COSTS	$24,329,432.00
2001 COSTS	$20,388,302.00
2002 COSTS	$21,346,385.00
2003 COSTS	$21,016,458.00
2004 COSTS	$13,918,469.00
6 YEAR AVERAGE COSTS:	**$20,402,900.67**
3 YEAR AVERAGE COSTS:	**$18,760,437.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,402,900.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$4,676,086.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$4,830,441.41
MINIMUM 2006 AIDS:	$4,733,832.58
MAXIMUM 2006 AIDS:	$5,555,007.62
CUSHION ADJUSTMENT:	$57,746.01

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$18,760,437.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,676,086.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$57,746.01
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,733,832.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40106**

NAME: BAYSIDE

2006 MILEAGE: 22.91

2005 MILEAGE: 22.91

2005 AIDS: $366,476.08

6 YEAR COSTS:

1999 COSTS	$2,078,654.00
2000 COSTS	$1,974,535.00
2001 COSTS	$1,671,947.00
2002 COSTS	$1,833,989.00
2003 COSTS	$2,011,596.00
2004 COSTS	$1,887,079.00
6 YEAR AVERAGE COSTS:	**$1,909,633.33**
3 YEAR AVERAGE COSTS:	**$1,910,888.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,909,633.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$354,528.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,658.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$366,476.08
MINIMUM 2006 AIDS:	$348,152.28
MAXIMUM 2006 AIDS:	$421,447.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,910,888.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,624,254.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$354,528.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$354,528.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40107**

NAME: BROWN DEER

2006 MILEAGE: 54.17

2005 MILEAGE: 54.17

2005 AIDS: $493,891.42

6 YEAR COSTS:

1999 COSTS	$3,653,665.00
2000 COSTS	$2,150,632.00
2001 COSTS	$3,006,780.00
2002 COSTS	$2,299,317.00
2003 COSTS	$2,677,799.00
2004 COSTS	$2,225,650.00
6 YEAR AVERAGE COSTS:	**$2,668,973.83**
3 YEAR AVERAGE COSTS:	**$2,400,922.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,668,973.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$495,502.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,864.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$493,891.42
MINIMUM 2006 AIDS:	$469,196.85
MAXIMUM 2006 AIDS:	$567,975.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,400,922.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,040,783.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$495,502.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$495,502.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40126**

NAME: FOX POINT

2006 MILEAGE: 34.78

2005 MILEAGE: 34.78

2005 AIDS: $442,458.55

6 YEAR COSTS:

1999 COSTS	$2,006,628.00
2000 COSTS	$2,498,839.00
2001 COSTS	$2,468,896.00
2002 COSTS	$3,008,645.00
2003 COSTS	$2,701,284.00
2004 COSTS	$2,470,013.00
6 YEAR AVERAGE COSTS:	**$2,525,717.50**
3 YEAR AVERAGE COSTS:	**$2,726,647.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,525,717.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$468,906.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,760.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$442,458.55
MINIMUM 2006 AIDS:	$420,335.62
MAXIMUM 2006 AIDS:	$508,827.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,726,647.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,317,650.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$468,906.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$468,906.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40131**

NAME: GREENDALE

2006 MILEAGE: 60.50

2005 MILEAGE: 60.50

2005 AIDS: $459,486.61

6 YEAR COSTS:

1999 COSTS	$2,211,575.00
2000 COSTS	$2,155,417.00
2001 COSTS	$2,318,623.00
2002 COSTS	$2,196,832.00
2003 COSTS	$2,285,068.00
2004 COSTS	$3,170,551.00
6 YEAR AVERAGE COSTS:	**$2,389,677.67**
3 YEAR AVERAGE COSTS:	**$2,550,817.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,389,677.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$443,650.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,651.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$459,486.61
MINIMUM 2006 AIDS:	$436,512.28
MAXIMUM 2006 AIDS:	$528,409.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,550,817.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,168,194.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$443,650.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$443,650.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40136**

NAME: HALES CORNERS

2006 MILEAGE: 34.27

2005 MILEAGE: 34.27

2005 AIDS: $287,673.66

6 YEAR COSTS:

1999 COSTS	$1,445,352.00
2000 COSTS	$1,567,853.00
2001 COSTS	$1,705,559.00
2002 COSTS	$1,629,114.00
2003 COSTS	$1,518,837.00
2004 COSTS	$2,094,249.00
6 YEAR AVERAGE COSTS:	**$1,660,160.67**
3 YEAR AVERAGE COSTS:	**$1,747,400.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,660,160.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$308,213.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,810.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$287,673.66
MINIMUM 2006 AIDS:	$273,289.98
MAXIMUM 2006 AIDS:	$330,824.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,747,400.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,485,290.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$308,213.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$308,213.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40176**

NAME: RIVER HILLS

2006 MILEAGE: 23.19

2005 MILEAGE: 23.19

2005 AIDS: $259,382.93

6 YEAR COSTS:

1999 COSTS	$1,242,810.00
2000 COSTS	$1,379,569.00
2001 COSTS	$1,238,712.00
2002 COSTS	$1,769,048.00
2003 COSTS	$1,566,348.00
2004 COSTS	$1,340,339.00
6 YEAR AVERAGE COSTS:	**$1,422,804.33**
3 YEAR AVERAGE COSTS:	**$1,558,578.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,422,804.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$264,147.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,179.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$259,382.93
MINIMUM 2006 AIDS:	$246,413.78
MAXIMUM 2006 AIDS:	$298,290.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,558,578.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,324,791.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$264,147.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$264,147.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40181**

NAME: SHOREWOOD

2006 MILEAGE: 28.22

2005 MILEAGE: 28.22

2005 AIDS: $451,161.19

6 YEAR COSTS:

1999 COSTS	$2,382,690.00
2000 COSTS	$2,319,108.00
2001 COSTS	$1,936,138.00
2002 COSTS	$2,727,861.00
2003 COSTS	$2,184,871.00
2004 COSTS	$1,910,367.00
6 YEAR AVERAGE COSTS:	**$2,243,505.83**
3 YEAR AVERAGE COSTS:	**$2,274,366.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,243,505.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$416,513.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$52,545.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$451,161.19
MINIMUM 2006 AIDS:	$428,603.13
MAXIMUM 2006 AIDS:	$518,835.37
CUSHION ADJUSTMENT:	$12,089.88

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,274,366.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,933,211.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$416,513.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,089.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$428,603.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40191**

NAME: WEST MILWAUKEE

2006 MILEAGE: 11.51

2005 MILEAGE: 11.58

2005 AIDS: $401,674.75

6 YEAR COSTS:

1999 COSTS	$1,868,037.00
2000 COSTS	$2,487,323.00
2001 COSTS	$1,914,358.00
2002 COSTS	$2,306,080.00
2003 COSTS	$2,217,079.00
2004 COSTS	$2,098,729.00
6 YEAR AVERAGE COSTS:	**$2,148,601.00**
3 YEAR AVERAGE COSTS:	**$2,207,296.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,148,601.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$398,893.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,431.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$401,674.75
MINIMUM 2006 AIDS:	$381,591.01
MAXIMUM 2006 AIDS:	$461,925.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,207,296.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,876,201.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$398,893.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$398,893.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40192**

NAME: WHITEFISH BAY

2006 MILEAGE: 38.46

2005 MILEAGE: 38.46

2005 AIDS: $580,405.53

6 YEAR COSTS:

1999 COSTS	$3,114,473.00
2000 COSTS	$2,949,014.00
2001 COSTS	$2,887,302.00
2002 COSTS	$2,503,945.00
2003 COSTS	$2,636,790.00
2004 COSTS	$2,558,210.00
6 YEAR AVERAGE COSTS:	**$2,774,955.67**
3 YEAR AVERAGE COSTS:	**$2,566,315.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,774,955.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$515,178.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,612.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$580,405.53
MINIMUM 2006 AIDS:	$551,385.25
MAXIMUM 2006 AIDS:	$667,466.36
CUSHION ADJUSTMENT:	$36,206.83

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,566,315.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,181,367.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$515,178.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$36,206.83
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$551,385.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40211**

NAME: CUDAHY

2006 MILEAGE: 54.71

2005 MILEAGE: 54.80

2005 AIDS: $1,130,401.7

6 YEAR COSTS:

1999 COSTS	$6,175,618.00
2000 COSTS	$5,178,449.00
2001 COSTS	$6,217,869.00
2002 COSTS	$7,382,597.00
2003 COSTS	$6,776,821.00
2004 COSTS	$5,055,583.00
6 YEAR AVERAGE COSTS:	**$6,131,156.17**
3 YEAR AVERAGE COSTS:	**$6,405,000.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,131,156.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,138,266.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,870.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,130,401.73
MINIMUM 2006 AIDS:	$1,073,881.64
MAXIMUM 2006 AIDS:	$1,299,961.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,405,000.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,444,250.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,138,266.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,138,266.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40226**

NAME: FRANKLIN

2006 MILEAGE: 159.96

2005 MILEAGE: 155.91

2005 AIDS: $1,222,338.6

6 YEAR COSTS:

1999 COSTS	$7,227,799.00
2000 COSTS	$6,020,895.00
2001 COSTS	$9,767,669.00
2002 COSTS	$5,634,251.00
2003 COSTS	$5,533,888.00
2004 COSTS	$5,956,267.00
6 YEAR AVERAGE COSTS:	**$6,690,128.17**
3 YEAR AVERAGE COSTS:	**$5,708,135.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,690,128.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,242,041.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	159.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$297,845.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,222,338.67
MINIMUM 2006 AIDS:	$1,161,221.74
MAXIMUM 2006 AIDS:	$1,405,689.47
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,708,135.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,851,915.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,242,041.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,242,041.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40231**

NAME: GLENDALE

2006 MILEAGE: 60.69

2005 MILEAGE: 60.90

2005 AIDS: $1,209,009.7

6 YEAR COSTS:

1999 COSTS	$6,433,893.00
2000 COSTS	$4,704,931.00
2001 COSTS	$5,839,469.00
2002 COSTS	$5,571,210.00
2003 COSTS	$5,417,806.00
2004 COSTS	$5,630,407.00
6 YEAR AVERAGE COSTS:	**$5,599,619.33**
3 YEAR AVERAGE COSTS:	**$5,539,807.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,599,619.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,039,585.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,004.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,209,009.77
MINIMUM 2006 AIDS:	$1,148,559.28
MAXIMUM 2006 AIDS:	$1,390,361.24
CUSHION ADJUSTMENT:	$108,974.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,539,807.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,708,836.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,039,585.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$108,974.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,148,559.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40236**

NAME: GREENFIELD

2006 MILEAGE: 111.99

2005 MILEAGE: 111.99

2005 AIDS: $1,161,098.7

6 YEAR COSTS:

1999 COSTS	$5,178,418.00
2000 COSTS	$5,806,704.00
2001 COSTS	$6,931,658.00
2002 COSTS	$5,541,144.00
2003 COSTS	$6,065,697.00
2004 COSTS	$7,913,311.00
6 YEAR AVERAGE COSTS:	**$6,239,488.67**
3 YEAR AVERAGE COSTS:	**$6,506,717.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,239,488.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,158,378.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	111.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$208,525.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,161,098.77
MINIMUM 2006 AIDS:	$1,103,043.83
MAXIMUM 2006 AIDS:	$1,335,263.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,506,717.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,530,709.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,158,378.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,158,378.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40251**

NAME: MILWAUKEE

2006 MILEAGE: 1342.45

2005 MILEAGE: 1338.03

2005 AIDS: $22,597,808.

6 YEAR COSTS:

1999 COSTS	$121,633,980.00
2000 COSTS	$125,091,560.00
2001 COSTS	$116,107,880.00
2002 COSTS	$119,972,500.00
2003 COSTS	$125,028,720.00
2004 COSTS	$128,986,360.00
6 YEAR AVERAGE COSTS:	**$122,803,500.00**
3 YEAR AVERAGE COSTS:	**$124,662,526.70**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,803,500.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,798,819.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1342.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,499,641.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$22,597,808.83
MINIMUM 2006 AIDS:	$21,467,918.39
MAXIMUM 2006 AIDS:	$25,987,480.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,662,526.70
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,963,147.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,798,819.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,798,819.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40265**

NAME: OAK CREEK

2006 MILEAGE: 131.61

2005 MILEAGE: 131.04

2005 AIDS: $1,486,215.5

6 YEAR COSTS:

1999 COSTS	$6,157,119.00
2000 COSTS	$7,478,365.00
2001 COSTS	$9,777,886.00
2002 COSTS	$10,585,393.00
2003 COSTS	$7,790,045.00
2004 COSTS	$7,183,483.00
6 YEAR AVERAGE COSTS:	**$8,162,048.50**
3 YEAR AVERAGE COSTS:	**$8,519,640.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,162,048.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,515,307.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	131.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$245,057.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,486,215.54
MINIMUM 2006 AIDS:	$1,411,904.76
MAXIMUM 2006 AIDS:	$1,709,147.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,519,640.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,241,694.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,515,307.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,515,307.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40281**

NAME: SAINT FRANCIS

2006 MILEAGE: 26.51

2005 MILEAGE: 26.51

2005 AIDS: $498,107.53

6 YEAR COSTS:

1999 COSTS	$2,601,782.00
2000 COSTS	$1,940,583.00
2001 COSTS	$2,827,173.00
2002 COSTS	$2,430,256.00
2003 COSTS	$3,197,110.00
2004 COSTS	$2,612,356.00
6 YEAR AVERAGE COSTS:	**$2,601,543.33**
3 YEAR AVERAGE COSTS:	**$2,746,574.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,601,543.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$482,983.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,361.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$498,107.53
MINIMUM 2006 AIDS:	$473,202.15
MAXIMUM 2006 AIDS:	$572,823.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,746,574.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,334,587.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$482,983.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$482,983.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40282**

NAME: SOUTH MILWAUKEE

2006 MILEAGE: 64.69

2005 MILEAGE: 64.81

2005 AIDS: $773,181.92

6 YEAR COSTS:

1999 COSTS	$3,328,998.00
2000 COSTS	$4,744,161.00
2001 COSTS	$4,812,655.00
2002 COSTS	$4,581,351.00
2003 COSTS	$3,841,777.00
2004 COSTS	$4,794,952.00
6 YEAR AVERAGE COSTS:	**$4,350,649.00**
3 YEAR AVERAGE COSTS:	**$4,406,026.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,350,649.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$807,710.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$120,452.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$773,181.92
MINIMUM 2006 AIDS:	$734,522.82
MAXIMUM 2006 AIDS:	$889,159.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,406,026.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,745,122.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$807,710.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$807,710.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40291**

NAME: WAUWATOSA

2006 MILEAGE: 159.28

2005 MILEAGE: 159.34

2005 AIDS: $2,288,566.8

6 YEAR COSTS:

1999 COSTS	$12,245,266.00
2000 COSTS	$12,695,237.00
2001 COSTS	$12,567,394.00
2002 COSTS	$13,422,683.00
2003 COSTS	$11,492,380.00
2004 COSTS	$9,004,947.00
6 YEAR AVERAGE COSTS:	**$11,904,651.17**
3 YEAR AVERAGE COSTS:	**$11,306,670.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,904,651.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,210,132.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	159.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$296,579.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,288,566.89
MINIMUM 2006 AIDS:	$2,174,138.55
MAXIMUM 2006 AIDS:	$2,631,851.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,306,670.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,610,669.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,210,132.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,210,132.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **40292**

NAME: WEST ALLIS

2006 MILEAGE: 175.09

2005 MILEAGE: 175.09

2005 AIDS: $1,959,026.2

6 YEAR COSTS:

1999 COSTS	$9,660,895.00
2000 COSTS	$12,030,328.00
2001 COSTS	$9,839,181.00
2002 COSTS	$10,233,948.00
2003 COSTS	$11,308,303.00
2004 COSTS	$12,934,839.00
6 YEAR AVERAGE COSTS:	**$11,001,249.00**
3 YEAR AVERAGE COSTS:	**$11,492,363.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,001,249.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,042,413.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	175.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$326,017.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,959,026.23
MINIMUM 2006 AIDS:	$1,861,074.92
MAXIMUM 2006 AIDS:	$2,252,880.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,492,363.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,768,508.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,042,413.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,042,413.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41000**

NAME: MONROE

2006 MILEAGE: 344.84

2005 MILEAGE: 344.84

2005 AIDS: $917,501.85

6 YEAR COSTS:

1999 COSTS	$3,480,415.00
2000 COSTS	$3,649,200.00
2001 COSTS	$3,824,423.00
2002 COSTS	$4,549,679.00
2003 COSTS	$4,520,515.00
2004 COSTS	$3,892,346.00
6 YEAR AVERAGE COSTS:	**$3,986,096.33**
3 YEAR AVERAGE COSTS:	**$4,320,846.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,986,096.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$913,562.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$917,501.85
MINIMUM 2006 AIDS:	$899,151.81
MAXIMUM 2006 AIDS:	$1,055,127.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,320,846.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$913,562.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$913,562.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41002**

NAME: ADRIAN

2006 MILEAGE: 34.51

2005 MILEAGE: 34.51

2005 AIDS: $62,980.75

6 YEAR COSTS:

1999 COSTS	$182,093.00
2000 COSTS	$73,912.00
2001 COSTS	$115,848.00
2002 COSTS	$104,304.00
2003 COSTS	$163,592.00
2004 COSTS	$97,577.00
6 YEAR AVERAGE COSTS:	**$122,887.67**
3 YEAR AVERAGE COSTS:	**$121,824.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,887.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,814.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,257.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.51
2005 MILEAGE:	34.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,980.75
2005 ADJUSTED BASE:	$62,980.75
MINIMUM 2006 AIDS:	$59,831.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,824.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,550.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,257.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,257.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41004**

NAME: ANGELO

2006 MILEAGE: 24.30

2005 MILEAGE: 24.30

2005 AIDS: $44,347.50

6 YEAR COSTS:

1999 COSTS	$122,139.00
2000 COSTS	$72,923.00
2001 COSTS	$139,229.00
2002 COSTS	$126,378.00
2003 COSTS	$176,398.00
2004 COSTS	$56,386.00
6 YEAR AVERAGE COSTS:	**$115,575.50**
3 YEAR AVERAGE COSTS:	**$119,720.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,575.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,456.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,246.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.30
2005 MILEAGE:	24.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$44,347.50
2005 ADJUSTED BASE:	$44,347.50
MINIMUM 2006 AIDS:	$42,130.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,720.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,762.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,246.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,246.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41006**

NAME: BYRON

2006 MILEAGE: 46.51

2005 MILEAGE: 46.51

2005 AIDS: $84,880.75

6 YEAR COSTS:

1999 COSTS	$114,181.00
2000 COSTS	$156,105.00
2001 COSTS	$198,721.00
2002 COSTS	$164,648.00
2003 COSTS	$179,347.00
2004 COSTS	$147,328.00
6 YEAR AVERAGE COSTS:	**$160,055.00**
3 YEAR AVERAGE COSTS:	**$163,774.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,055.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,714.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,601.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.51
2005 MILEAGE:	46.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,880.75
2005 ADJUSTED BASE:	$84,880.75
MINIMUM 2006 AIDS:	$80,636.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,774.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,208.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,601.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,601.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41008**

NAME: CLIFTON

2006 MILEAGE: 41.58

2005 MILEAGE: 41.58

2005 AIDS: $75,883.50

6 YEAR COSTS:

1999 COSTS	$140,261.00
2000 COSTS	$171,046.00
2001 COSTS	$194,266.00
2002 COSTS	$179,850.00
2003 COSTS	$164,479.00
2004 COSTS	$236,408.00
6 YEAR AVERAGE COSTS:	**$181,051.67**
3 YEAR AVERAGE COSTS:	**$193,579.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,051.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,612.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,421.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.58
2005 MILEAGE:	41.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,883.50
2005 ADJUSTED BASE:	$75,883.50
MINIMUM 2006 AIDS:	$72,089.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,579.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,542.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,421.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,421.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41010**

NAME: GLENDALE

2006 MILEAGE: 51.82

2005 MILEAGE: 51.82

2005 AIDS: $94,571.50

6 YEAR COSTS:

1999 COSTS	$192,891.00
2000 COSTS	$253,648.00
2001 COSTS	$225,346.00
2002 COSTS	$228,916.00
2003 COSTS	$249,638.00
2004 COSTS	$140,414.00
6 YEAR AVERAGE COSTS:	**$215,142.17**
3 YEAR AVERAGE COSTS:	**$206,322.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,142.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,941.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,488.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.82
2005 MILEAGE:	51.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,571.50
2005 ADJUSTED BASE:	$94,571.50
MINIMUM 2006 AIDS:	$89,842.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,322.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,374.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,488.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,488.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41012**

NAME: GRANT

2006 MILEAGE: 22.02

2005 MILEAGE: 22.02

2005 AIDS: $40,186.50

6 YEAR COSTS:

1999 COSTS	$65,773.00
2000 COSTS	$52,018.00
2001 COSTS	$59,545.00
2002 COSTS	$59,663.00
2003 COSTS	$87,698.00
2004 COSTS	$75,997.00
6 YEAR AVERAGE COSTS:	**$66,782.33**
3 YEAR AVERAGE COSTS:	**$74,452.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,782.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,398.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,001.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.02
2005 MILEAGE:	22.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$40,186.50
2005 ADJUSTED BASE:	$40,186.50
MINIMUM 2006 AIDS:	$38,177.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,452.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,284.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,001.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,001.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41014**

NAME: GREENFIELD

2006 MILEAGE: 27.03

2005 MILEAGE: 26.21

2005 AIDS: $47,833.25

6 YEAR COSTS:

1999 COSTS	$172,017.00
2000 COSTS	$95,122.00
2001 COSTS	$106,687.00
2002 COSTS	$104,197.00
2003 COSTS	$111,317.00
2004 COSTS	$162,832.00
6 YEAR AVERAGE COSTS:	**$125,362.00**
3 YEAR AVERAGE COSTS:	**$126,115.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,362.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,273.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,329.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.03
2005 MILEAGE:	26.21
MILEAGE CHANGE:	0.82
% CHANGE:	3.1286%
2005 AIDS:	$47,833.25
2005 ADJUSTED BASE:	$49,329.76
MINIMUM 2006 AIDS:	$46,863.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,115.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,198.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,329.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,329.86**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41016**

NAME: JEFFERSON

2006 MILEAGE: 40.01

2005 MILEAGE: 40.17

2005 AIDS: $73,310.25

6 YEAR COSTS:

1999 COSTS	$215,592.00
2000 COSTS	$236,629.00
2001 COSTS	$241,269.00
2002 COSTS	$312,773.00
2003 COSTS	$274,472.00
2004 COSTS	$258,283.00
6 YEAR AVERAGE COSTS:	**$256,503.00**
3 YEAR AVERAGE COSTS:	**$281,842.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,503.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,620.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,498.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.01
2005 MILEAGE:	40.17
MILEAGE CHANGE:	-0.16
% CHANGE:	-0.3983%
2005 AIDS:	$73,310.25
2005 ADJUSTED BASE:	$73,018.26
MINIMUM 2006 AIDS:	$69,367.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$281,842.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$239,566.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,498.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,498.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41018**

NAME: LA FAYETTE

2006 MILEAGE: 10.57

2005 MILEAGE: 10.57

2005 AIDS: $19,290.25

6 YEAR COSTS:

1999 COSTS	$101,667.00
2000 COSTS	$18,343.00
2001 COSTS	$35,064.00
2002 COSTS	$19,125.00
2003 COSTS	$40,475.00
2004 COSTS	$56,590.00
6 YEAR AVERAGE COSTS:	**$45,210.67**
3 YEAR AVERAGE COSTS:	**$38,730.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$45,210.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,393.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,681.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	10.57
2005 MILEAGE:	10.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$19,290.25
2005 ADJUSTED BASE:	$19,290.25
MINIMUM 2006 AIDS:	$18,325.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,730.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$32,920.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,681.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,681.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41020**

NAME: LA GRANGE

2006 MILEAGE: 45.44

2005 MILEAGE: 45.63

2005 AIDS: $83,274.75

6 YEAR COSTS:

1999 COSTS	$265,776.00
2000 COSTS	$214,185.00
2001 COSTS	$135,484.00
2002 COSTS	$226,439.00
2003 COSTS	$222,495.00
2004 COSTS	$259,305.00
6 YEAR AVERAGE COSTS:	**$220,614.00**
3 YEAR AVERAGE COSTS:	**$236,079.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,614.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,957.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,609.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.44
2005 MILEAGE:	45.63
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.4164%
2005 AIDS:	$83,274.75
2005 ADJUSTED BASE:	$82,927.99
MINIMUM 2006 AIDS:	$78,781.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,079.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,667.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,609.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,609.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41022**

NAME: LEON

2006 MILEAGE: 34.19

2005 MILEAGE: 34.19

2005 AIDS: $62,396.75

6 YEAR COSTS:

1999 COSTS	$142,960.00
2000 COSTS	$201,445.00
2001 COSTS	$208,056.00
2002 COSTS	$303,667.00
2003 COSTS	$271,425.00
2004 COSTS	$216,275.00
6 YEAR AVERAGE COSTS:	**$223,971.33**
3 YEAR AVERAGE COSTS:	**$263,789.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,971.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,580.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,661.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.19
2005 MILEAGE:	34.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,396.75
2005 ADJUSTED BASE:	$62,396.75
MINIMUM 2006 AIDS:	$59,276.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,789.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$224,220.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,661.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,661.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41024**

NAME: LINCOLN

2006 MILEAGE: 34.78

2005 MILEAGE: 34.72

2005 AIDS: $63,364.00

6 YEAR COSTS:

1999 COSTS	$120,297.00
2000 COSTS	$106,909.00
2001 COSTS	$137,186.00
2002 COSTS	$172,504.00
2003 COSTS	$123,609.00
2004 COSTS	$78,526.00
6 YEAR AVERAGE COSTS:	**$123,171.83**
3 YEAR AVERAGE COSTS:	**$124,879.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,171.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,867.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,760.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.78
2005 MILEAGE:	34.72
MILEAGE CHANGE:	0.06
% CHANGE:	0.1728%
2005 AIDS:	$63,364.00
2005 ADJUSTED BASE:	$63,473.49
MINIMUM 2006 AIDS:	$60,299.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,879.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,147.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,760.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,760.36**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41026**

NAME: LITTLE FALLS

2006 MILEAGE: 73.95

2005 MILEAGE: 73.95

2005 AIDS: $134,958.75

6 YEAR COSTS:

1999 COSTS	$286,354.00
2000 COSTS	$570,546.00
2001 COSTS	$351,140.00
2002 COSTS	$235,591.00
2003 COSTS	$258,242.00
2004 COSTS	$250,498.00
6 YEAR AVERAGE COSTS:	**$325,395.17**
3 YEAR AVERAGE COSTS:	**$248,110.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,395.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,410.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	73.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$137,694.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	73.95
2005 MILEAGE:	73.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$134,958.75
2005 ADJUSTED BASE:	$134,958.75
MINIMUM 2006 AIDS:	$128,210.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,110.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,893.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,694.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,694.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41028**

NAME: NEW LYME

2006 MILEAGE: 15.91

2005 MILEAGE: 15.91

2005 AIDS: $29,035.75

6 YEAR COSTS:

1999 COSTS	$36,691.00
2000 COSTS	$26,218.00
2001 COSTS	$45,003.00
2002 COSTS	$40,023.00
2003 COSTS	$37,804.00
2004 COSTS	$30,524.00
6 YEAR AVERAGE COSTS:	**$36,043.83**
3 YEAR AVERAGE COSTS:	**$36,117.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,043.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,691.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,624.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	15.91
2005 MILEAGE:	15.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$29,035.75
2005 ADJUSTED BASE:	$29,035.75
MINIMUM 2006 AIDS:	$27,583.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$36,117.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,699.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,624.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,624.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41030**

NAME: OAKDALE

2006 MILEAGE: 37.28

2005 MILEAGE: 37.24

2005 AIDS: $67,963.00

6 YEAR COSTS:

1999 COSTS	$176,606.00
2000 COSTS	$200,677.00
2001 COSTS	$176,803.00
2002 COSTS	$197,402.00
2003 COSTS	$186,290.00
2004 COSTS	$180,377.00
6 YEAR AVERAGE COSTS:	**$186,359.17**
3 YEAR AVERAGE COSTS:	**$188,023.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,359.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,598.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,415.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.28
2005 MILEAGE:	37.24
MILEAGE CHANGE:	0.04
% CHANGE:	0.1074%
2005 AIDS:	$67,963.00
2005 ADJUSTED BASE:	$68,035.99
MINIMUM 2006 AIDS:	$64,634.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,023.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,819.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,415.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,415.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41032**

NAME: PORTLAND

2006 MILEAGE: 44.97

2005 MILEAGE: 44.97

2005 AIDS: $73,452.60

6 YEAR COSTS:

1999 COSTS	$300,311.00
2000 COSTS	$223,968.00
2001 COSTS	$383,362.00
2002 COSTS	$115,798.00
2003 COSTS	$175,136.00
2004 COSTS	$407,608.00
6 YEAR AVERAGE COSTS:	**$264,849.50**
3 YEAR AVERAGE COSTS:	**$227,152.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$264,849.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,170.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,734.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.97
2005 MILEAGE:	44.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,452.60
2005 ADJUSTED BASE:	$73,452.60
MINIMUM 2006 AIDS:	$69,779.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,152.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,079.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,734.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,734.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41034**

NAME: RIDGEVILLE

2006 MILEAGE: 39.10

2005 MILEAGE: 39.04

2005 AIDS: $71,248.00

6 YEAR COSTS:

1999 COSTS	$148,148.00
2000 COSTS	$131,807.00
2001 COSTS	$220,450.00
2002 COSTS	$157,877.00
2003 COSTS	$175,901.00
2004 COSTS	$126,079.00
6 YEAR AVERAGE COSTS:	**$160,043.67**
3 YEAR AVERAGE COSTS:	**$153,285.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,043.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,712.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,804.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.10
2005 MILEAGE:	39.04
MILEAGE CHANGE:	0.06
% CHANGE:	0.1537%
2005 AIDS:	$71,248.00
2005 ADJUSTED BASE:	$71,357.51
MINIMUM 2006 AIDS:	$67,789.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,285.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,292.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,804.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,804.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41036**

NAME: SCOTT

2006 MILEAGE: 25.59

2005 MILEAGE: 25.59

2005 AIDS: $46,701.75

6 YEAR COSTS:

1999 COSTS	$71,243.00
2000 COSTS	$59,460.00
2001 COSTS	$62,165.00
2002 COSTS	$72,619.00
2003 COSTS	$64,195.00
2004 COSTS	$71,099.00
6 YEAR AVERAGE COSTS:	**$66,796.83**
3 YEAR AVERAGE COSTS:	**$69,304.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,796.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,401.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,648.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.59
2005 MILEAGE:	25.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$46,701.75
2005 ADJUSTED BASE:	$46,701.75
MINIMUM 2006 AIDS:	$44,366.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,304.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$58,908.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,648.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,648.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41038**

NAME: SHELDON

2006 MILEAGE: 46.69

2005 MILEAGE: 46.69

2005 AIDS: $85,209.25

6 YEAR COSTS:

1999 COSTS	$188,716.00
2000 COSTS	$152,249.00
2001 COSTS	$163,439.00
2002 COSTS	$250,626.00
2003 COSTS	$251,504.00
2004 COSTS	$213,770.00
6 YEAR AVERAGE COSTS:	**$203,384.00**
3 YEAR AVERAGE COSTS:	**$238,633.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,384.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,758.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,936.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.69
2005 MILEAGE:	46.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$85,209.25
2005 ADJUSTED BASE:	$85,209.25
MINIMUM 2006 AIDS:	$80,948.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,633.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,838.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,936.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,936.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41040**

NAME: SPARTA

2006 MILEAGE: 69.78

2005 MILEAGE: 69.56

2005 AIDS: $126,947.00

6 YEAR COSTS:

1999 COSTS	$340,329.00
2000 COSTS	$329,651.00
2001 COSTS	$404,883.00
2002 COSTS	$288,203.00
2003 COSTS	$383,767.00
2004 COSTS	$264,697.00
6 YEAR AVERAGE COSTS:	**$335,255.00**
3 YEAR AVERAGE COSTS:	**$312,222.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$335,255.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,241.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$129,930.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	69.78
2005 MILEAGE:	69.56
MILEAGE CHANGE:	0.22
% CHANGE:	0.3163%
2005 AIDS:	$126,947.00
2005 ADJUSTED BASE:	$127,348.53
MINIMUM 2006 AIDS:	$120,981.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$312,222.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$265,388.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,930.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,930.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41042**

NAME: TOMAH

2006 MILEAGE: 45.72

2005 MILEAGE: 45.53

2005 AIDS: $83,092.25

6 YEAR COSTS:

1999 COSTS	$106,672.00
2000 COSTS	$215,861.00
2001 COSTS	$107,733.00
2002 COSTS	$157,830.00
2003 COSTS	$173,481.00
2004 COSTS	$166,287.00
6 YEAR AVERAGE COSTS:	**$154,644.00**
3 YEAR AVERAGE COSTS:	**$165,866.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,644.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,710.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,130.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.72
2005 MILEAGE:	45.53
MILEAGE CHANGE:	0.19
% CHANGE:	0.4173%
2005 AIDS:	$83,092.25
2005 ADJUSTED BASE:	$83,438.99
MINIMUM 2006 AIDS:	$79,267.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,866.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,986.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,130.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,130.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41044**

NAME: WELLINGTON

2006 MILEAGE: 44.74

2005 MILEAGE: 44.74

2005 AIDS: $81,650.50

6 YEAR COSTS:

1999 COSTS	$140,837.00
2000 COSTS	$162,209.00
2001 COSTS	$130,862.00
2002 COSTS	$140,122.00
2003 COSTS	$131,962.00
2004 COSTS	$178,172.00
6 YEAR AVERAGE COSTS:	**$147,360.67**
3 YEAR AVERAGE COSTS:	**$150,085.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,360.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,357.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,305.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.74
2005 MILEAGE:	44.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,650.50
2005 ADJUSTED BASE:	$81,650.50
MINIMUM 2006 AIDS:	$77,567.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,085.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,572.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,305.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,305.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41046**

NAME: WELLS

2006 MILEAGE: 25.51

2005 MILEAGE: 25.51

2005 AIDS: $46,555.75

6 YEAR COSTS:

1999 COSTS	$119,773.00
2000 COSTS	$123,837.00
2001 COSTS	$128,068.00
2002 COSTS	$128,041.00
2003 COSTS	$197,439.00
2004 COSTS	$140,030.00
6 YEAR AVERAGE COSTS:	**$139,531.33**
3 YEAR AVERAGE COSTS:	**$155,170.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,531.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,904.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,499.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.51
2005 MILEAGE:	25.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$46,555.75
2005 ADJUSTED BASE:	$46,555.75
MINIMUM 2006 AIDS:	$44,227.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,170.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,894.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,499.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,499.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41048**

NAME: WILTON

2006 MILEAGE: 35.05

2005 MILEAGE: 35.05

2005 AIDS: $63,966.25

6 YEAR COSTS:

1999 COSTS	$153,243.00
2000 COSTS	$140,067.00
2001 COSTS	$131,169.00
2002 COSTS	$120,360.00
2003 COSTS	$124,511.00
2004 COSTS	$163,562.00
6 YEAR AVERAGE COSTS:	**$138,818.67**
3 YEAR AVERAGE COSTS:	**$136,144.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,818.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,772.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,263.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.05
2005 MILEAGE:	35.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$63,966.25
2005 ADJUSTED BASE:	$63,966.25
MINIMUM 2006 AIDS:	$60,767.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,144.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,722.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,263.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,263.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41111**

NAME: CASHTON

2006 MILEAGE: 9.76

2005 MILEAGE: 9.60

2005 AIDS: $58,977.55

6 YEAR COSTS:

1999 COSTS	$293,430.00
2000 COSTS	$252,281.00
2001 COSTS	$340,048.00
2002 COSTS	$328,051.00
2003 COSTS	$202,286.00
2004 COSTS	$393,295.00
6 YEAR AVERAGE COSTS:	**$301,565.17**
3 YEAR AVERAGE COSTS:	**$307,877.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,565.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,986.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,173.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$58,977.55
MINIMUM 2006 AIDS:	$56,028.67
MAXIMUM 2006 AIDS:	$67,824.18
CUSHION ADJUSTMENT:	$42.24

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,877.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,695.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,986.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$42.24
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,028.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41141**

NAME: KENDALL

2006 MILEAGE: 3.60

2005 MILEAGE: 3.60

2005 AIDS: $15,328.76

6 YEAR COSTS:

1999 COSTS	$71,346.00
2000 COSTS	$102,236.00
2001 COSTS	$91,274.00
2002 COSTS	$77,961.00
2003 COSTS	$91,798.00
2004 COSTS	$137,237.00
6 YEAR AVERAGE COSTS:	**$95,308.67**
3 YEAR AVERAGE COSTS:	**$102,332.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,308.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,694.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,703.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,328.76
MINIMUM 2006 AIDS:	$14,562.32
MAXIMUM 2006 AIDS:	$17,628.07
CUSHION ADJUSTMENT:	($66.25)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,332.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,982.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,694.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($66.25)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,628.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41151**

NAME: MELVINA

2006 MILEAGE: 1.55

2005 MILEAGE: 1.55

2005 AIDS: $2,933.89

6 YEAR COSTS:

1999 COSTS	$2,401.00
2000 COSTS	$18,119.00
2001 COSTS	$16,784.00
2002 COSTS	$4,066.00
2003 COSTS	$4,254.00
2004 COSTS	$4,428.00
6 YEAR AVERAGE COSTS:	**$8,342.00**
3 YEAR AVERAGE COSTS:	**$4,249.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,342.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,548.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,886.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.55
2005 MILEAGE:	1.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$2,933.89
2005 ADJUSTED BASE:	$2,933.89
MINIMUM 2006 AIDS:	$2,787.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,249.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,611.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,886.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,886.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41161**

NAME: NORWALK

2006 MILEAGE: 3.58

2005 MILEAGE: 3.58

2005 AIDS: $22,334.25

6 YEAR COSTS:

1999 COSTS	$131,441.00
2000 COSTS	$102,533.00
2001 COSTS	$232,171.00
2002 COSTS	$80,482.00
2003 COSTS	$52,483.00
2004 COSTS	$232,199.00
6 YEAR AVERAGE COSTS:	**$138,551.50**
3 YEAR AVERAGE COSTS:	**$121,721.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,551.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,722.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,665.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$22,334.25
MINIMUM 2006 AIDS:	$21,217.54
MAXIMUM 2006 AIDS:	$25,684.39
CUSHION ADJUSTMENT:	($38.09)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,721.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,463.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,722.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($38.09)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,684.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41165**

NAME: OAKDALE

2006 MILEAGE: 2.36

2005 MILEAGE: 2.36

2005 AIDS: $9,749.44

6 YEAR COSTS:

1999 COSTS	$73,961.00
2000 COSTS	$12,054.00
2001 COSTS	$15,064.00
2002 COSTS	$36,620.00
2003 COSTS	$32,597.00
2004 COSTS	$32,560.00
6 YEAR AVERAGE COSTS:	**$33,809.33**
3 YEAR AVERAGE COSTS:	**$33,925.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$33,809.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,276.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,394.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,749.44
MINIMUM 2006 AIDS:	$9,261.97
MAXIMUM 2006 AIDS:	$11,211.86
CUSHION ADJUSTMENT:	$2,985.17

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,925.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$28,836.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,276.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,985.17
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,261.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41185**

NAME: WARRENS

2006 MILEAGE: 4.50

2005 MILEAGE: 2.89

2005 AIDS: $15,037.56

6 YEAR COSTS:

1999 COSTS	$35,921.00
2000 COSTS	$40,438.00
2001 COSTS	$280,592.00
2002 COSTS	$214,389.00
2003 COSTS	$49,358.00
2004 COSTS	$60,946.00
6 YEAR AVERAGE COSTS:	**$113,607.33**
3 YEAR AVERAGE COSTS:	**$108,231.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,607.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,091.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,379.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,037.56
MINIMUM 2006 AIDS:	$14,285.68
MAXIMUM 2006 AIDS:	$17,293.19
CUSHION ADJUSTMENT:	($3,798.33)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,231.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,996.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,091.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,798.33)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,293.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41191**

NAME: WILTON

2006 MILEAGE: 3.59

2005 MILEAGE: 3.59

2005 AIDS: $20,492.56

6 YEAR COSTS:

1999 COSTS	$66,256.00
2000 COSTS	$82,334.00
2001 COSTS	$120,241.00
2002 COSTS	$93,745.00
2003 COSTS	$65,810.00
2004 COSTS	$104,295.00
6 YEAR AVERAGE COSTS:	**$88,780.17**
3 YEAR AVERAGE COSTS:	**$87,950.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,780.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,482.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,684.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$20,492.56
MINIMUM 2006 AIDS:	$19,467.93
MAXIMUM 2006 AIDS:	$23,566.44
CUSHION ADJUSTMENT:	$2,985.64

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,950.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,757.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,482.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,985.64
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,467.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41192**

NAME: WYEVILLE

2006 MILEAGE: 2.87

2005 MILEAGE: 2.87

2005 AIDS: $5,237.75

6 YEAR COSTS:

1999 COSTS	$26,569.00
2000 COSTS	$34,733.00
2001 COSTS	$14,204.00
2002 COSTS	$7,039.00
2003 COSTS	$19,106.00
2004 COSTS	$5,397.00
6 YEAR AVERAGE COSTS:	**$17,841.33**
3 YEAR AVERAGE COSTS:	**$10,514.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,841.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,312.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,343.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.87
2005 MILEAGE:	2.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$5,237.75
2005 ADJUSTED BASE:	$5,237.75
MINIMUM 2006 AIDS:	$4,975.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,514.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,936.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,343.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,343.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41281**

NAME: SPARTA

2006 MILEAGE: 46.39

2005 MILEAGE: 46.28

2005 AIDS: $405,301.85

6 YEAR COSTS:

1999 COSTS	$1,809,453.00
2000 COSTS	$1,853,284.00
2001 COSTS	$2,676,248.00
2002 COSTS	$2,190,390.00
2003 COSTS	$2,114,675.00
2004 COSTS	$2,009,225.00
6 YEAR AVERAGE COSTS:	**$2,108,879.17**
3 YEAR AVERAGE COSTS:	**$2,104,763.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,108,879.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$391,519.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,378.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$405,301.85
MINIMUM 2006 AIDS:	$385,036.76
MAXIMUM 2006 AIDS:	$466,097.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,104,763.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,789,048.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$391,519.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$391,519.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **41286**

NAME: TOMAH

2006 MILEAGE: 50.97

2005 MILEAGE: 50.97

2005 AIDS: $613,580.80

6 YEAR COSTS:

1999 COSTS	$4,397,042.00
2000 COSTS	$2,522,110.00
2001 COSTS	$2,597,059.00
2002 COSTS	$2,833,643.00
2003 COSTS	$4,970,668.00
2004 COSTS	$2,452,652.00
6 YEAR AVERAGE COSTS:	**$3,295,529.00**
3 YEAR AVERAGE COSTS:	**$3,418,987.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,295,529.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$611,824.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,906.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$613,580.80
MINIMUM 2006 AIDS:	$582,901.76
MAXIMUM 2006 AIDS:	$705,617.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,418,987.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,906,139.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$611,824.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$611,824.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42000**

NAME: OCONTO

2006 MILEAGE: 313.39

2005 MILEAGE: 313.39

2005 AIDS: $808,418.39

6 YEAR COSTS:

1999 COSTS	$2,864,913.00
2000 COSTS	$3,073,580.00
2001 COSTS	$3,763,078.00
2002 COSTS	$4,089,459.00
2003 COSTS	$4,181,417.00
2004 COSTS	$4,316,397.00
6 YEAR AVERAGE COSTS:	**$3,714,807.33**
3 YEAR AVERAGE COSTS:	**$4,195,757.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,714,807.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$851,386.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$808,418.39
MINIMUM 2006 AIDS:	$792,250.02
MAXIMUM 2006 AIDS:	$929,681.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,195,757.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$851,386.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$851,386.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42002**

NAME: ABRAMS

2006 MILEAGE: 55.90

2005 MILEAGE: 64.15

2005 AIDS: $117,073.75

6 YEAR COSTS:

1999 COSTS	$181,322.00
2000 COSTS	$193,215.00
2001 COSTS	$231,372.00
2002 COSTS	$168,470.00
2003 COSTS	$224,450.00
2004 COSTS	$243,500.00
6 YEAR AVERAGE COSTS:	**$207,054.83**
3 YEAR AVERAGE COSTS:	**$212,140.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,054.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,440.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,085.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.90
2005 MILEAGE:	64.15
MILEAGE CHANGE:	-8.25
% CHANGE:	-12.8605%
2005 AIDS:	$117,073.75
2005 ADJUSTED BASE:	$102,017.48
MINIMUM 2006 AIDS:	$96,916.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,140.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,319.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,085.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,085.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42006**

NAME: BAGLEY

2006 MILEAGE: 44.58

2005 MILEAGE: 44.58

2005 AIDS: $81,358.50

6 YEAR COSTS:

1999 COSTS	$73,134.00
2000 COSTS	$51,267.00
2001 COSTS	$100,675.00
2002 COSTS	$122,484.00
2003 COSTS	$82,054.00
2004 COSTS	$118,128.00
6 YEAR AVERAGE COSTS:	**$91,290.33**
3 YEAR AVERAGE COSTS:	**$107,555.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,290.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,948.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,007.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.58
2005 MILEAGE:	44.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,358.50
2005 ADJUSTED BASE:	$81,358.50
MINIMUM 2006 AIDS:	$77,290.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,555.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,422.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,007.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,007.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42008**

NAME: BRAZEAU

2006 MILEAGE: 109.02

2005 MILEAGE: 109.02

2005 AIDS: $198,961.50

6 YEAR COSTS:

1999 COSTS	$347,836.00
2000 COSTS	$400,808.00
2001 COSTS	$339,637.00
2002 COSTS	$254,197.00
2003 COSTS	$297,494.00
2004 COSTS	$334,583.00
6 YEAR AVERAGE COSTS:	**$329,092.50**
3 YEAR AVERAGE COSTS:	**$295,424.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$329,092.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,096.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	109.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$202,995.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	109.02
2005 MILEAGE:	109.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$198,961.50
2005 ADJUSTED BASE:	$198,961.50
MINIMUM 2006 AIDS:	$189,013.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,424.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$251,110.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$202,995.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$202,995.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42010**

NAME: BREED

2006 MILEAGE: 58.67

2005 MILEAGE: 58.67

2005 AIDS: $107,072.75

6 YEAR COSTS:

1999 COSTS	$126,759.00
2000 COSTS	$120,708.00
2001 COSTS	$139,228.00
2002 COSTS	$128,455.00
2003 COSTS	$111,609.00
2004 COSTS	$138,019.00
6 YEAR AVERAGE COSTS:	**$127,463.00**
3 YEAR AVERAGE COSTS:	**$126,027.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,463.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,663.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$109,243.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.67
2005 MILEAGE:	58.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$107,072.75
2005 ADJUSTED BASE:	$107,072.75
MINIMUM 2006 AIDS:	$101,719.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,027.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,123.52
REDUCTION DUE TO CAP:	$2,120.02

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,243.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,120.02)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,123.52**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42012**

NAME: CHASE

2006 MILEAGE: 60.18

2005 MILEAGE: 59.02

2005 AIDS: $107,711.50

6 YEAR COSTS:

1999 COSTS	$153,061.00
2000 COSTS	$149,779.00
2001 COSTS	$222,823.00
2002 COSTS	$234,611.00
2003 COSTS	$229,165.00
2004 COSTS	$248,394.00
6 YEAR AVERAGE COSTS:	**$206,305.50**
3 YEAR AVERAGE COSTS:	**$237,390.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,305.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,301.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,055.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.18
2005 MILEAGE:	59.02
MILEAGE CHANGE:	1.16
% CHANGE:	1.9654%
2005 AIDS:	$107,711.50
2005 ADJUSTED BASE:	$109,828.46
MINIMUM 2006 AIDS:	$104,337.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,390.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,781.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,055.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,055.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42014**

NAME: DOTY

2006 MILEAGE: 60.46

2005 MILEAGE: 60.46

2005 AIDS: $97,489.90

6 YEAR COSTS:

1999 COSTS	$99,611.00
2000 COSTS	$87,179.00
2001 COSTS	$115,953.00
2002 COSTS	$123,652.00
2003 COSTS	$104,477.00
2004 COSTS	$134,339.00
6 YEAR AVERAGE COSTS:	**$110,868.50**
3 YEAR AVERAGE COSTS:	**$120,822.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,868.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,583.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,576.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.46
2005 MILEAGE:	60.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,489.90
2005 ADJUSTED BASE:	$97,489.90
MINIMUM 2006 AIDS:	$92,615.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,822.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,699.27
REDUCTION DUE TO CAP:	$9,877.25

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,576.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,877.25)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,699.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42016**

NAME: GILLETT

2006 MILEAGE: 45.83

2005 MILEAGE: 45.83

2005 AIDS: $83,639.75

6 YEAR COSTS:

1999 COSTS	$170,306.00
2000 COSTS	$267,605.00
2001 COSTS	$197,673.00
2002 COSTS	$208,247.00
2003 COSTS	$152,915.00
2004 COSTS	$196,001.00
6 YEAR AVERAGE COSTS:	**$198,791.17**
3 YEAR AVERAGE COSTS:	**$185,721.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,791.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,906.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,335.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.83
2005 MILEAGE:	45.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,639.75
2005 ADJUSTED BASE:	$83,639.75
MINIMUM 2006 AIDS:	$79,457.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,721.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,862.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,335.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,335.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42018**

NAME: HOW

2006 MILEAGE: 43.50

2005 MILEAGE: 43.50

2005 AIDS: $79,387.50

6 YEAR COSTS:

1999 COSTS	$84,794.00
2000 COSTS	$152,577.00
2001 COSTS	$162,421.00
2002 COSTS	$128,945.00
2003 COSTS	$119,887.00
2004 COSTS	$135,126.00
6 YEAR AVERAGE COSTS:	**$130,625.00**
3 YEAR AVERAGE COSTS:	**$127,986.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,625.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,250.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,997.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.50
2005 MILEAGE:	43.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,387.50
2005 ADJUSTED BASE:	$79,387.50
MINIMUM 2006 AIDS:	$75,418.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,986.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,788.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,997.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,997.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42019**

NAME: LAKEWOOD

2006 MILEAGE: 99.86

2005 MILEAGE: 99.86

2005 AIDS: $182,244.50

6 YEAR COSTS:

1999 COSTS	$393,630.00
2000 COSTS	$316,954.00
2001 COSTS	$371,067.00
2002 COSTS	$399,701.00
2003 COSTS	$551,688.00
2004 COSTS	$505,281.00
6 YEAR AVERAGE COSTS:	**$423,053.50**
3 YEAR AVERAGE COSTS:	**$485,556.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$423,053.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$78,541.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	99.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$185,939.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	99.86
2005 MILEAGE:	99.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$182,244.50
2005 ADJUSTED BASE:	$182,244.50
MINIMUM 2006 AIDS:	$173,132.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$485,556.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$412,723.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$185,939.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$185,939.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42020**

NAME: LENA

2006 MILEAGE: 43.55

2005 MILEAGE: 43.55

2005 AIDS: $79,478.75

6 YEAR COSTS:

1999 COSTS	$125,716.00
2000 COSTS	$71,666.00
2001 COSTS	$146,805.00
2002 COSTS	$153,602.00
2003 COSTS	$125,729.00
2004 COSTS	($62,952.00)
6 YEAR AVERAGE COSTS:	**$93,427.67**
3 YEAR AVERAGE COSTS:	**$72,126.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,427.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,345.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,090.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.55
2005 MILEAGE:	43.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,478.75
2005 ADJUSTED BASE:	$79,478.75
MINIMUM 2006 AIDS:	$75,504.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,126.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,307.38
REDUCTION DUE TO CAP:	$19,782.72

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,090.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($19,782.72)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,307.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42022**

NAME: LITTLE RIVER

2006 MILEAGE: 62.01

2005 MILEAGE: 61.70

2005 AIDS: $112,602.50

6 YEAR COSTS:

1999 COSTS	$231,503.00
2000 COSTS	$252,613.00
2001 COSTS	$155,354.00
2002 COSTS	$245,770.00
2003 COSTS	$148,741.00
2004 COSTS	$203,874.00
6 YEAR AVERAGE COSTS:	**$206,309.17**
3 YEAR AVERAGE COSTS:	**$199,461.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,309.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,301.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,462.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.01
2005 MILEAGE:	61.70
MILEAGE CHANGE:	0.31
% CHANGE:	0.5024%
2005 AIDS:	$112,602.50
2005 ADJUSTED BASE:	$113,168.21
MINIMUM 2006 AIDS:	$107,509.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,461.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,542.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,462.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,462.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42024**

NAME: LITTLE SUAMICO

2006 MILEAGE: 87.65

2005 MILEAGE: 87.09

2005 AIDS: $158,939.25

6 YEAR COSTS:

1999 COSTS	$300,478.00
2000 COSTS	$311,787.00
2001 COSTS	$455,461.00
2002 COSTS	$1,001,012.00
2003 COSTS	$204,072.00
2004 COSTS	$456,497.00
6 YEAR AVERAGE COSTS:	**$454,884.50**
3 YEAR AVERAGE COSTS:	**$553,860.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$454,884.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$84,450.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	87.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$163,204.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	87.65
2005 MILEAGE:	87.09
MILEAGE CHANGE:	0.56
% CHANGE:	0.6430%
2005 AIDS:	$158,939.25
2005 ADJUSTED BASE:	$159,961.23
MINIMUM 2006 AIDS:	$151,963.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$553,860.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$470,781.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,204.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,204.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42026**

NAME: MAPLE VALLEY

2006 MILEAGE: 36.78

2005 MILEAGE: 36.78

2005 AIDS: $67,123.50

6 YEAR COSTS:

1999 COSTS	$129,599.00
2000 COSTS	$114,472.00
2001 COSTS	$100,794.00
2002 COSTS	$131,678.00
2003 COSTS	$132,974.00
2004 COSTS	$107,511.00
6 YEAR AVERAGE COSTS:	**$119,504.67**
3 YEAR AVERAGE COSTS:	**$124,054.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,504.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,186.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,484.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.78
2005 MILEAGE:	36.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,123.50
2005 ADJUSTED BASE:	$67,123.50
MINIMUM 2006 AIDS:	$63,767.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,054.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,446.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,484.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,484.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42028**

NAME: MORGAN

2006 MILEAGE: 50.82

2005 MILEAGE: 50.82

2005 AIDS: $92,746.50

6 YEAR COSTS:

1999 COSTS	$115,346.00
2000 COSTS	$107,404.00
2001 COSTS	$143,245.00
2002 COSTS	$121,340.00
2003 COSTS	$130,057.00
2004 COSTS	$146,281.00
6 YEAR AVERAGE COSTS:	**$127,278.83**
3 YEAR AVERAGE COSTS:	**$132,559.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,278.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,629.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,626.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.82
2005 MILEAGE:	50.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,746.50
2005 ADJUSTED BASE:	$92,746.50
MINIMUM 2006 AIDS:	$88,109.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,559.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,675.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,626.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,626.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42029**

NAME: MOUNTAIN

2006 MILEAGE: 91.83

2005 MILEAGE: 91.83

2005 AIDS: $144,058.28

6 YEAR COSTS:

1999 COSTS	$154,130.00
2000 COSTS	$169,004.00
2001 COSTS	$217,066.00
2002 COSTS	$279,721.00
2003 COSTS	$11,654.00
2004 COSTS	$212,946.00
6 YEAR AVERAGE COSTS:	**$174,086.83**
3 YEAR AVERAGE COSTS:	**$168,107.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,086.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,319.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	91.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$170,987.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	91.83
2005 MILEAGE:	91.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$144,058.28
2005 ADJUSTED BASE:	$144,058.28
MINIMUM 2006 AIDS:	$136,855.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,107.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,890.95
REDUCTION DUE TO CAP:	$28,096.51

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,987.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($28,096.51)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,890.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42030**

NAME: OCONTO

2006 MILEAGE: 55.41

2005 MILEAGE: 55.41

2005 AIDS: $101,123.25

6 YEAR COSTS:

1999 COSTS	$83,689.00
2000 COSTS	$186,768.00
2001 COSTS	$296,013.00
2002 COSTS	$49,762.00
2003 COSTS	$218,556.00
2004 COSTS	$250,670.00
6 YEAR AVERAGE COSTS:	**$180,909.67**
3 YEAR AVERAGE COSTS:	**$172,996.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,909.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,586.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,173.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.41
2005 MILEAGE:	55.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,123.25
2005 ADJUSTED BASE:	$101,123.25
MINIMUM 2006 AIDS:	$96,067.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,996.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,046.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,173.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,173.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42032**

NAME: OCONTO FALLS

2006 MILEAGE: 49.66

2005 MILEAGE: 49.15

2005 AIDS: $89,698.75

6 YEAR COSTS:

1999 COSTS	$149,806.00
2000 COSTS	$134,288.00
2001 COSTS	$219,623.00
2002 COSTS	$174,116.00
2003 COSTS	$162,036.00
2004 COSTS	$174,005.00
6 YEAR AVERAGE COSTS:	**$168,979.00**
3 YEAR AVERAGE COSTS:	**$170,052.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,979.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,371.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,466.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.66
2005 MILEAGE:	49.15
MILEAGE CHANGE:	0.51
% CHANGE:	1.0376%
2005 AIDS:	$89,698.75
2005 ADJUSTED BASE:	$90,629.46
MINIMUM 2006 AIDS:	$86,097.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,052.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,544.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,466.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,466.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42034**

NAME: PENSAUKEE

2006 MILEAGE: 57.28

2005 MILEAGE: 57.28

2005 AIDS: $104,536.00

6 YEAR COSTS:

1999 COSTS	$134,261.00
2000 COSTS	$325,027.00
2001 COSTS	$346,314.00
2002 COSTS	$185,982.00
2003 COSTS	$196,334.00
2004 COSTS	$214,205.00
6 YEAR AVERAGE COSTS:	**$233,687.17**
3 YEAR AVERAGE COSTS:	**$198,840.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,687.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,384.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$106,655.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.28
2005 MILEAGE:	57.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$104,536.00
2005 ADJUSTED BASE:	$104,536.00
MINIMUM 2006 AIDS:	$99,309.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,840.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,014.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,655.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,655.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42036**

NAME: RIVERVIEW

2006 MILEAGE: 98.40

2005 MILEAGE: 98.40

2005 AIDS: $179,580.00

6 YEAR COSTS:

1999 COSTS	$181,911.00
2000 COSTS	$199,790.00
2001 COSTS	$215,412.00
2002 COSTS	$224,469.00
2003 COSTS	$279,807.00
2004 COSTS	$244,238.00
6 YEAR AVERAGE COSTS:	**$224,271.17**
3 YEAR AVERAGE COSTS:	**$249,504.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,271.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,636.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	98.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$183,220.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	98.40
2005 MILEAGE:	98.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$179,580.00
2005 ADJUSTED BASE:	$179,580.00
MINIMUM 2006 AIDS:	$170,601.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,504.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,078.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$183,220.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$183,220.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42038**

NAME: SPRUCE

2006 MILEAGE: 42.23

2005 MILEAGE: 42.23

2005 AIDS: $77,069.75

6 YEAR COSTS:

1999 COSTS	$122,795.00
2000 COSTS	$96,501.00
2001 COSTS	$39,232.00
2002 COSTS	$141,821.00
2003 COSTS	$121,308.00
2004 COSTS	$131,396.00
6 YEAR AVERAGE COSTS:	**$108,842.17**
3 YEAR AVERAGE COSTS:	**$131,508.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,842.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,206.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,632.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.23
2005 MILEAGE:	42.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,069.75
2005 ADJUSTED BASE:	$77,069.75
MINIMUM 2006 AIDS:	$73,216.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,508.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,782.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,632.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,632.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42040**

NAME: STILES

2006 MILEAGE: 49.98

2005 MILEAGE: 49.55

2005 AIDS: $90,428.75

6 YEAR COSTS:

1999 COSTS	$168,367.00
2000 COSTS	$183,159.00
2001 COSTS	$211,791.00
2002 COSTS	$111,225.00
2003 COSTS	$230,376.00
2004 COSTS	$174,832.00
6 YEAR AVERAGE COSTS:	**$179,958.33**
3 YEAR AVERAGE COSTS:	**$172,144.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,958.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,409.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,062.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.98
2005 MILEAGE:	49.55
MILEAGE CHANGE:	0.43
% CHANGE:	0.8678%
2005 AIDS:	$90,428.75
2005 ADJUSTED BASE:	$91,213.49
MINIMUM 2006 AIDS:	$86,652.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,144.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,322.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,062.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,062.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42042**

NAME: TOWNSEND

2006 MILEAGE: 95.76

2005 MILEAGE: 95.76

2005 AIDS: $174,762.00

6 YEAR COSTS:

1999 COSTS	$284,535.00
2000 COSTS	$291,822.00
2001 COSTS	$272,034.00
2002 COSTS	$364,058.00
2003 COSTS	$277,979.00
2004 COSTS	$331,992.00
6 YEAR AVERAGE COSTS:	**$303,736.67**
3 YEAR AVERAGE COSTS:	**$324,676.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,736.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,389.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	95.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$178,305.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	95.76
2005 MILEAGE:	95.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$174,762.00
2005 ADJUSTED BASE:	$174,762.00
MINIMUM 2006 AIDS:	$166,023.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,676.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$275,974.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$178,305.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,305.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42044**

NAME: UNDERHILL

2006 MILEAGE: 37.85

2005 MILEAGE: 37.85

2005 AIDS: $69,076.25

6 YEAR COSTS:

1999 COSTS	$98,241.00
2000 COSTS	$106,675.00
2001 COSTS	$131,012.00
2002 COSTS	$186,113.00
2003 COSTS	$170,702.00
2004 COSTS	$144,989.00
6 YEAR AVERAGE COSTS:	**$139,622.00**
3 YEAR AVERAGE COSTS:	**$167,268.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,622.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,921.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,476.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.85
2005 MILEAGE:	37.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,076.25
2005 ADJUSTED BASE:	$69,076.25
MINIMUM 2006 AIDS:	$65,622.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,268.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,177.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,476.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,476.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42146**

NAME: LENA

2006 MILEAGE: 3.08

2005 MILEAGE: 3.08

2005 AIDS: $51,654.88

6 YEAR COSTS:

1999 COSTS	$382,971.00
2000 COSTS	$344,896.00
2001 COSTS	$117,789.00
2002 COSTS	$138,016.00
2003 COSTS	$177,551.00
2004 COSTS	$191,762.00
6 YEAR AVERAGE COSTS:	**$225,497.50**
3 YEAR AVERAGE COSTS:	**$169,109.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,497.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,864.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,734.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$51,654.88
MINIMUM 2006 AIDS:	$49,072.14
MAXIMUM 2006 AIDS:	$59,403.11
CUSHION ADJUSTMENT:	$7,207.88

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,109.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,743.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,864.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,207.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,072.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42181**

NAME: SURING

2006 MILEAGE: 6.90

2005 MILEAGE: 6.90

2005 AIDS: $48,799.54

6 YEAR COSTS:

1999 COSTS	$269,098.00
2000 COSTS	$110,357.00
2001 COSTS	$321,544.00
2002 COSTS	$566,985.00
2003 COSTS	$146,620.00
2004 COSTS	$164,190.00
6 YEAR AVERAGE COSTS:	**$263,132.33**
3 YEAR AVERAGE COSTS:	**$292,598.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,132.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,851.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,847.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,799.54
MINIMUM 2006 AIDS:	$46,359.56
MAXIMUM 2006 AIDS:	$56,119.47
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$292,598.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$248,708.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,851.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,851.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42231**

NAME: GILLETT

2006 MILEAGE: 9.93

2005 MILEAGE: 9.93

2005 AIDS: $81,010.50

6 YEAR COSTS:

1999 COSTS	$370,844.00
2000 COSTS	$256,391.00
2001 COSTS	$421,110.00
2002 COSTS	$407,388.00
2003 COSTS	$299,533.00
2004 COSTS	$320,298.00
6 YEAR AVERAGE COSTS:	**$345,927.33**
3 YEAR AVERAGE COSTS:	**$342,406.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,927.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,222.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,489.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$81,010.50
MINIMUM 2006 AIDS:	$76,959.98
MAXIMUM 2006 AIDS:	$93,162.08
CUSHION ADJUSTMENT:	$12,737.58

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$342,406.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$291,045.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,222.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,737.58
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,959.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42265**

NAME: OCONTO

2006 MILEAGE: 38.31

2005 MILEAGE: 38.31

2005 AIDS: $271,357.17

6 YEAR COSTS:

1999 COSTS	$1,006,953.00
2000 COSTS	$1,665,412.00
2001 COSTS	$1,339,107.00
2002 COSTS	$1,627,277.00
2003 COSTS	$1,597,689.00
2004 COSTS	$1,682,918.00
6 YEAR AVERAGE COSTS:	**$1,486,559.33**
3 YEAR AVERAGE COSTS:	**$1,635,961.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,486,559.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$275,983.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,333.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$271,357.17
MINIMUM 2006 AIDS:	$257,789.31
MAXIMUM 2006 AIDS:	$312,060.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,635,961.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,390,567.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$275,983.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$275,983.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **42266**

NAME: OCONTO FALLS

2006 MILEAGE: 22.37

2005 MILEAGE: 21.84

2005 AIDS: $215,246.60

6 YEAR COSTS:

1999 COSTS	$1,272,054.00
2000 COSTS	$1,603,423.00
2001 COSTS	$870,598.00
2002 COSTS	$1,173,801.00
2003 COSTS	$1,075,927.00
2004 COSTS	$843,920.00
6 YEAR AVERAGE COSTS:	**$1,139,953.83**
3 YEAR AVERAGE COSTS:	**$1,031,216.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,139,953.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$211,635.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,652.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$215,246.60
MINIMUM 2006 AIDS:	$204,484.27
MAXIMUM 2006 AIDS:	$247,533.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,031,216.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$876,533.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$211,635.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$211,635.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43000**

NAME: ONEIDA

2006 MILEAGE: 172.38

2005 MILEAGE: 172.95

2005 AIDS: $821,062.90

6 YEAR COSTS:

1999 COSTS	$3,881,695.00
2000 COSTS	$3,294,013.00
2001 COSTS	$2,835,350.00
2002 COSTS	$3,255,253.00
2003 COSTS	$3,790,896.00
2004 COSTS	$4,161,869.00
6 YEAR AVERAGE COSTS:	**$3,536,512.67**
3 YEAR AVERAGE COSTS:	**$3,736,006.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,536,512.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$810,523.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$821,062.90
MINIMUM 2006 AIDS:	$804,641.64
MAXIMUM 2006 AIDS:	$944,222.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,736,006.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$810,523.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$810,523.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43002**

NAME: CASSIAN

2006 MILEAGE: 90.31

2005 MILEAGE: 90.31

2005 AIDS: $164,815.75

6 YEAR COSTS:

1999 COSTS	$343,506.00
2000 COSTS	$835,777.00
2001 COSTS	$316,229.00
2002 COSTS	$249,546.00
2003 COSTS	$348,432.00
2004 COSTS	$419,743.00
6 YEAR AVERAGE COSTS:	**$418,872.17**
3 YEAR AVERAGE COSTS:	**$339,240.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$418,872.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$77,764.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	90.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$168,157.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	90.31
2005 MILEAGE:	90.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$164,815.75
2005 ADJUSTED BASE:	$164,815.75
MINIMUM 2006 AIDS:	$156,574.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$339,240.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$288,354.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$168,157.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$168,157.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43004**

NAME: CRESCENT

2006 MILEAGE: 47.35

2005 MILEAGE: 47.10

2005 AIDS: $85,957.50

6 YEAR COSTS:

1999 COSTS	$226,464.00
2000 COSTS	$207,181.00
2001 COSTS	$240,134.00
2002 COSTS	$528,729.00
2003 COSTS	$398,731.00
2004 COSTS	$337,632.00
6 YEAR AVERAGE COSTS:	**$323,145.17**
3 YEAR AVERAGE COSTS:	**$421,697.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,145.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,992.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,165.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.35
2005 MILEAGE:	47.10
MILEAGE CHANGE:	0.25
% CHANGE:	0.5308%
2005 AIDS:	$85,957.50
2005 ADJUSTED BASE:	$86,413.76
MINIMUM 2006 AIDS:	$82,093.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$421,697.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$358,442.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,165.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,165.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43006**

NAME: ENTERPRISE

2006 MILEAGE: 14.14

2005 MILEAGE: 14.14

2005 AIDS: $25,805.50

6 YEAR COSTS:

1999 COSTS	$21,628.00
2000 COSTS	$24,259.00
2001 COSTS	$88,855.00
2002 COSTS	$47,578.00
2003 COSTS	$32,123.00
2004 COSTS	$65,619.00
6 YEAR AVERAGE COSTS:	**$46,677.00**
3 YEAR AVERAGE COSTS:	**$48,440.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,677.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,665.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,328.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	14.14
2005 MILEAGE:	14.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$25,805.50
2005 ADJUSTED BASE:	$25,805.50
MINIMUM 2006 AIDS:	$24,515.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,440.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$41,174.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$26,328.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,328.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43008**

NAME: HAZELHURST

2006 MILEAGE: 49.45

2005 MILEAGE: 49.45

2005 AIDS: $90,246.25

6 YEAR COSTS:

1999 COSTS	$342,141.00
2000 COSTS	$269,472.00
2001 COSTS	$334,346.00
2002 COSTS	$303,329.00
2003 COSTS	$271,711.00
2004 COSTS	$272,150.00
6 YEAR AVERAGE COSTS:	**$298,858.17**
3 YEAR AVERAGE COSTS:	**$282,396.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,858.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,483.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,075.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.45
2005 MILEAGE:	49.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,246.25
2005 ADJUSTED BASE:	$90,246.25
MINIMUM 2006 AIDS:	$85,733.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,396.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,037.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,075.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,075.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43010**

NAME: LAKE TOMAHAWK

2006 MILEAGE: 60.30

2005 MILEAGE: 60.30

2005 AIDS: $110,047.50

6 YEAR COSTS:

1999 COSTS	$411,887.00
2000 COSTS	$307,118.00
2001 COSTS	$402,394.00
2002 COSTS	$493,228.00
2003 COSTS	$491,625.00
2004 COSTS	$468,084.00
6 YEAR AVERAGE COSTS:	**$429,056.00**
3 YEAR AVERAGE COSTS:	**$484,312.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$429,056.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,655.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,278.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.30
2005 MILEAGE:	60.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,047.50
2005 ADJUSTED BASE:	$110,047.50
MINIMUM 2006 AIDS:	$104,545.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$484,312.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$411,665.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,278.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,278.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43012**

NAME: LITTLE RICE

2006 MILEAGE: 45.32

2005 MILEAGE: 45.32

2005 AIDS: $82,709.00

6 YEAR COSTS:

1999 COSTS	$240,601.00
2000 COSTS	$191,689.00
2001 COSTS	$178,252.00
2002 COSTS	$172,587.00
2003 COSTS	$248,740.00
2004 COSTS	$229,879.00
6 YEAR AVERAGE COSTS:	**$210,291.33**
3 YEAR AVERAGE COSTS:	**$217,068.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,291.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,041.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,385.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.32
2005 MILEAGE:	45.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,709.00
2005 ADJUSTED BASE:	$82,709.00
MINIMUM 2006 AIDS:	$78,573.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,068.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,508.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,385.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,385.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43014**

NAME: LYNNE

2006 MILEAGE: 80.76

2005 MILEAGE: 80.76

2005 AIDS: $96,124.23

6 YEAR COSTS:

1999 COSTS	$118,676.00
2000 COSTS	$50,753.00
2001 COSTS	$98,239.00
2002 COSTS	$103,134.00
2003 COSTS	$137,889.00
2004 COSTS	$193,404.00
6 YEAR AVERAGE COSTS:	**$117,015.83**
3 YEAR AVERAGE COSTS:	**$144,809.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,015.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,724.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	80.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$150,375.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	80.76
2005 MILEAGE:	80.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,124.23
2005 ADJUSTED BASE:	$96,124.23
MINIMUM 2006 AIDS:	$91,318.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,809.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,087.65
REDUCTION DUE TO CAP:	$27,287.47

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,375.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($27,287.47)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,087.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43016**

NAME: MINOCQUA

2006 MILEAGE: 190.39

2005 MILEAGE: 189.10

2005 AIDS: $437,839.71

6 YEAR COSTS:

1999 COSTS	$1,980,015.00
2000 COSTS	$2,399,843.00
2001 COSTS	$1,906,324.00
2002 COSTS	$2,075,119.00
2003 COSTS	$2,553,781.00
2004 COSTS	$1,795,797.00
6 YEAR AVERAGE COSTS:	**$2,118,479.83**
3 YEAR AVERAGE COSTS:	**$2,141,565.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,118,479.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$393,301.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	190.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$354,506.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$437,839.71
MINIMUM 2006 AIDS:	$415,947.72
MAXIMUM 2006 AIDS:	$503,515.67
CUSHION ADJUSTMENT:	$22,645.91

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,141,565.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,820,330.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$393,301.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$22,645.91
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$415,947.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43018**

NAME: MONICO

2006 MILEAGE: 20.89

2005 MILEAGE: 20.89

2005 AIDS: $38,124.25

6 YEAR COSTS:

1999 COSTS	$25,894.00
2000 COSTS	$151,779.00
2001 COSTS	$58,759.00
2002 COSTS	$123,766.00
2003 COSTS	$33,460.00
2004 COSTS	$45,926.00
6 YEAR AVERAGE COSTS:	**$73,264.00**
3 YEAR AVERAGE COSTS:	**$67,717.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,264.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,601.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,897.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	20.89
2005 MILEAGE:	20.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$38,124.25
2005 ADJUSTED BASE:	$38,124.25
MINIMUM 2006 AIDS:	$36,218.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,717.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,559.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,897.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,897.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43020**

NAME: NEWBOLD

2006 MILEAGE: 110.07

2005 MILEAGE: 110.07

2005 AIDS: $200,877.75

6 YEAR COSTS:

1999 COSTS	$473,155.00
2000 COSTS	$572,655.00
2001 COSTS	$366,266.00
2002 COSTS	$693,366.00
2003 COSTS	$658,416.00
2004 COSTS	$592,743.00
6 YEAR AVERAGE COSTS:	**$559,433.50**
3 YEAR AVERAGE COSTS:	**$648,175.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$559,433.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$103,860.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	110.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$204,950.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	110.07
2005 MILEAGE:	110.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$200,877.75
2005 ADJUSTED BASE:	$200,877.75
MINIMUM 2006 AIDS:	$190,833.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$648,175.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$550,948.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$204,950.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$204,950.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43022**

NAME: NOKOMIS

2006 MILEAGE: 52.15

2005 MILEAGE: 52.15

2005 AIDS: $95,173.75

6 YEAR COSTS:

1999 COSTS	$237,110.00
2000 COSTS	$201,185.00
2001 COSTS	$302,539.00
2002 COSTS	$154,866.00
2003 COSTS	$305,031.00
2004 COSTS	$207,098.00
6 YEAR AVERAGE COSTS:	**$234,638.17**
3 YEAR AVERAGE COSTS:	**$222,331.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,638.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,561.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,103.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.15
2005 MILEAGE:	52.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,173.75
2005 ADJUSTED BASE:	$95,173.75
MINIMUM 2006 AIDS:	$90,415.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,331.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$188,981.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,103.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,103.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43024**

NAME: PELICAN

2006 MILEAGE: 72.13

2005 MILEAGE: 72.19

2005 AIDS: $131,746.75

6 YEAR COSTS:

1999 COSTS	$421,037.00
2000 COSTS	$247,185.00
2001 COSTS	$218,796.00
2002 COSTS	$244,349.00
2003 COSTS	$159,430.00
2004 COSTS	$325,171.00
6 YEAR AVERAGE COSTS:	**$269,328.00**
3 YEAR AVERAGE COSTS:	**$242,983.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$269,328.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,001.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	72.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$134,306.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	72.13
2005 MILEAGE:	72.19
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.0831%
2005 AIDS:	$131,746.75
2005 ADJUSTED BASE:	$131,637.27
MINIMUM 2006 AIDS:	$125,055.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,983.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,535.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,306.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,306.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43026**

NAME: PIEHL

2006 MILEAGE: 13.65

2005 MILEAGE: 13.79

2005 AIDS: $10,258.93

6 YEAR COSTS:

1999 COSTS	$7,585.00
2000 COSTS	$101,450.00
2001 COSTS	$12,278.00
2002 COSTS	$23,801.00
2003 COSTS	$129.00
2004 COSTS	$113,981.00
6 YEAR AVERAGE COSTS:	**$43,204.00**
3 YEAR AVERAGE COSTS:	**$45,970.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$43,204.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,020.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,416.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	13.65
2005 MILEAGE:	13.79
MILEAGE CHANGE:	-0.14
% CHANGE:	-1.0152%
2005 AIDS:	$10,258.93
2005 ADJUSTED BASE:	$10,154.78
MINIMUM 2006 AIDS:	$9,647.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,970.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$39,074.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$25,416.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,416.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43028**

NAME: PINE LAKE

2006 MILEAGE: 66.80

2005 MILEAGE: 67.05

2005 AIDS: $122,366.25

6 YEAR COSTS:

1999 COSTS	$350,737.00
2000 COSTS	$407,878.00
2001 COSTS	$385,581.00
2002 COSTS	$437,773.00
2003 COSTS	$315,298.00
2004 COSTS	$225,210.00
6 YEAR AVERAGE COSTS:	**$353,746.17**
3 YEAR AVERAGE COSTS:	**$326,093.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$353,746.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$65,673.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	66.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$124,381.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	66.80
2005 MILEAGE:	67.05
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.3729%
2005 AIDS:	$122,366.25
2005 ADJUSTED BASE:	$121,909.95
MINIMUM 2006 AIDS:	$115,814.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,093.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$277,179.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,381.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,381.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43030**

NAME: SCHOEPKE

2006 MILEAGE: 31.17

2005 MILEAGE: 29.99

2005 AIDS: $54,731.75

6 YEAR COSTS:

1999 COSTS	$136,070.00
2000 COSTS	$88,996.00
2001 COSTS	$106,155.00
2002 COSTS	$89,769.00
2003 COSTS	$49,620.00
2004 COSTS	$175,176.00
6 YEAR AVERAGE COSTS:	**$107,631.00**
3 YEAR AVERAGE COSTS:	**$104,855.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,631.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,982.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$58,038.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.17
2005 MILEAGE:	29.99
MILEAGE CHANGE:	1.18
% CHANGE:	3.9346%
2005 AIDS:	$54,731.75
2005 ADJUSTED BASE:	$56,885.23
MINIMUM 2006 AIDS:	$54,040.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,855.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,126.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,038.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,038.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43032**

NAME: STELLA

2006 MILEAGE: 38.74

2005 MILEAGE: 38.74

2005 AIDS: $70,700.50

6 YEAR COSTS:

1999 COSTS	$88,874.00
2000 COSTS	$105,827.00
2001 COSTS	$67,882.00
2002 COSTS	$499,772.00
2003 COSTS	$53,804.00
2004 COSTS	$66,543.00
6 YEAR AVERAGE COSTS:	**$147,117.00**
3 YEAR AVERAGE COSTS:	**$206,706.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,117.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,312.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,133.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.74
2005 MILEAGE:	38.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,700.50
2005 ADJUSTED BASE:	$70,700.50
MINIMUM 2006 AIDS:	$67,165.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,706.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,700.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,133.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,133.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43034**

NAME: SUGAR CAMP

2006 MILEAGE: 71.86

2005 MILEAGE: 70.13

2005 AIDS: $127,987.25

6 YEAR COSTS:

1999 COSTS	$501,312.00
2000 COSTS	$356,239.00
2001 COSTS	$467,497.00
2002 COSTS	$467,744.00
2003 COSTS	$547,702.00
2004 COSTS	$431,458.00
6 YEAR AVERAGE COSTS:	**$461,992.00**
3 YEAR AVERAGE COSTS:	**$482,301.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$461,992.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$85,770.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$133,803.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.86
2005 MILEAGE:	70.13
MILEAGE CHANGE:	1.73
% CHANGE:	2.4668%
2005 AIDS:	$127,987.25
2005 ADJUSTED BASE:	$131,144.44
MINIMUM 2006 AIDS:	$124,587.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$482,301.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$409,956.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,803.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,803.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43036**

NAME: THREE LAKES

2006 MILEAGE: 126.99

2005 MILEAGE: 126.89

2005 AIDS: $231,574.25

6 YEAR COSTS:

1999 COSTS	$616,445.00
2000 COSTS	$751,288.00
2001 COSTS	$732,204.00
2002 COSTS	$952,538.00
2003 COSTS	$980,555.00
2004 COSTS	$818,818.00
6 YEAR AVERAGE COSTS:	**$808,641.33**
3 YEAR AVERAGE COSTS:	**$917,303.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$808,641.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$150,126.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	126.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$236,455.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	126.99
2005 MILEAGE:	126.89
MILEAGE CHANGE:	0.10
% CHANGE:	0.0788%
2005 AIDS:	$231,574.25
2005 ADJUSTED BASE:	$231,756.73
MINIMUM 2006 AIDS:	$220,168.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$917,303.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$779,708.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$236,455.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$236,455.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43038**

NAME: WOODBORO

2006 MILEAGE: 47.74

2005 MILEAGE: 47.74

2005 AIDS: $87,125.50

6 YEAR COSTS:

1999 COSTS	$55,182.00
2000 COSTS	$189,379.00
2001 COSTS	$91,068.00
2002 COSTS	$155,248.00
2003 COSTS	$146,820.00
2004 COSTS	$288,257.00
6 YEAR AVERAGE COSTS:	**$154,325.67**
3 YEAR AVERAGE COSTS:	**$196,775.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,325.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,651.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,891.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.74
2005 MILEAGE:	47.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,125.50
2005 ADJUSTED BASE:	$87,125.50
MINIMUM 2006 AIDS:	$82,769.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,775.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,258.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,891.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,891.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43040**

NAME: WOODRUFF

2006 MILEAGE: 46.97

2005 MILEAGE: 46.97

2005 AIDS: $114,290.13

6 YEAR COSTS:

1999 COSTS	$541,064.00
2000 COSTS	$711,264.00
2001 COSTS	$574,696.00
2002 COSTS	$606,307.00
2003 COSTS	$721,766.00
2004 COSTS	$793,258.00
6 YEAR AVERAGE COSTS:	**$658,059.17**
3 YEAR AVERAGE COSTS:	**$707,110.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$658,059.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$122,170.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,458.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$114,290.13
MINIMUM 2006 AIDS:	$108,575.62
MAXIMUM 2006 AIDS:	$131,433.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$707,110.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$601,043.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$122,170.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,170.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **43276**

NAME: RHINELANDER

2006 MILEAGE: 55.76

2005 MILEAGE: 51.57

2005 AIDS: $516,876.44

6 YEAR COSTS:

1999 COSTS	$2,748,726.00
2000 COSTS	$2,722,093.00
2001 COSTS	$2,614,927.00
2002 COSTS	$2,451,193.00
2003 COSTS	$3,138,972.00
2004 COSTS	$2,789,086.00
6 YEAR AVERAGE COSTS:	**$2,744,166.17**
3 YEAR AVERAGE COSTS:	**$2,793,083.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,744,166.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$509,462.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,825.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$516,876.44
MINIMUM 2006 AIDS:	$491,032.62
MAXIMUM 2006 AIDS:	$594,407.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,793,083.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,374,121.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$509,462.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$509,462.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44000**

NAME: OUTAGAMIE

2006 MILEAGE: 347.90

2005 MILEAGE: 349.05

2005 AIDS: $2,562,354.4

6 YEAR COSTS:

1999 COSTS	$9,514,836.00
2000 COSTS	$11,521,043.00
2001 COSTS	$10,153,867.00
2002 COSTS	$10,775,375.00
2003 COSTS	$10,677,135.00
2004 COSTS	$11,410,763.00
6 YEAR AVERAGE COSTS:	**$10,675,503.17**
3 YEAR AVERAGE COSTS:	**$10,954,424.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,675,503.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,446,690.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,562,354.41
MINIMUM 2006 AIDS:	$2,511,107.32
MAXIMUM 2006 AIDS:	$2,946,707.57
CUSHION ADJUSTMENT:	$64,417.13

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,954,424.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,446,690.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$64,417.13
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,511,107.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44002**

NAME: BLACK CREEK

2006 MILEAGE: 43.08

2005 MILEAGE: 43.08

2005 AIDS: $78,621.00

6 YEAR COSTS:

1999 COSTS	$166,361.00
2000 COSTS	$168,622.00
2001 COSTS	$172,404.00
2002 COSTS	$149,328.00
2003 COSTS	$123,629.00
2004 COSTS	$156,555.00
6 YEAR AVERAGE COSTS:	**$156,149.83**
3 YEAR AVERAGE COSTS:	**$143,170.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,149.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,989.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,214.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.08
2005 MILEAGE:	43.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,621.00
2005 ADJUSTED BASE:	$78,621.00
MINIMUM 2006 AIDS:	$74,689.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,170.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,695.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,214.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,214.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44004**

NAME: BOVINA

2006 MILEAGE: 32.07

2005 MILEAGE: 32.07

2005 AIDS: $58,527.75

6 YEAR COSTS:

1999 COSTS	$102,947.00
2000 COSTS	$104,252.00
2001 COSTS	$80,311.00
2002 COSTS	$81,890.00
2003 COSTS	$89,564.00
2004 COSTS	$83,892.00
6 YEAR AVERAGE COSTS:	**$90,476.00**
3 YEAR AVERAGE COSTS:	**$85,115.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,476.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,797.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,714.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.07
2005 MILEAGE:	32.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,527.75
2005 ADJUSTED BASE:	$58,527.75
MINIMUM 2006 AIDS:	$55,601.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,115.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,348.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,714.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,714.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44006**

NAME: BUCHANAN

2006 MILEAGE: 44.35

2005 MILEAGE: 44.22

2005 AIDS: $95,424.93

6 YEAR COSTS:

1999 COSTS	$300,055.00
2000 COSTS	$882,206.00
2001 COSTS	$557,338.00
2002 COSTS	$714,213.00
2003 COSTS	$343,340.00
2004 COSTS	$654,451.00
6 YEAR AVERAGE COSTS:	**$575,267.17**
3 YEAR AVERAGE COSTS:	**$570,668.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$575,267.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$106,799.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,579.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$95,424.93
MINIMUM 2006 AIDS:	$90,653.68
MAXIMUM 2006 AIDS:	$109,738.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$570,668.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$485,067.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$106,799.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,799.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44008**

NAME: CENTER

2006 MILEAGE: 62.69

2005 MILEAGE: 60.56

2005 AIDS: $110,522.00

6 YEAR COSTS:

1999 COSTS	$223,918.00
2000 COSTS	$173,790.00
2001 COSTS	$191,173.00
2002 COSTS	$36,205.00
2003 COSTS	$219,260.00
2004 COSTS	$294,438.00
6 YEAR AVERAGE COSTS:	**$189,797.33**
3 YEAR AVERAGE COSTS:	**$183,301.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,797.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,236.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$116,728.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.69
2005 MILEAGE:	60.56
MILEAGE CHANGE:	2.13
% CHANGE:	3.5172%
2005 AIDS:	$110,522.00
2005 ADJUSTED BASE:	$114,409.28
MINIMUM 2006 AIDS:	$108,688.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,301.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,805.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,728.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,728.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44010**

NAME: CICERO

2006 MILEAGE: 48.11

2005 MILEAGE: 48.11

2005 AIDS: $84,288.72

6 YEAR COSTS:

1999 COSTS	$239,396.00
2000 COSTS	$233,548.00
2001 COSTS	$179,143.00
2002 COSTS	$300,092.00
2003 COSTS	$207,750.00
2004 COSTS	$201,655.00
6 YEAR AVERAGE COSTS:	**$226,930.67**
3 YEAR AVERAGE COSTS:	**$236,499.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,930.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,130.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,580.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.11
2005 MILEAGE:	48.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,288.72
2005 ADJUSTED BASE:	$84,288.72
MINIMUM 2006 AIDS:	$80,074.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,499.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,024.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,580.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,580.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44012**

NAME: DALE

2006 MILEAGE: 45.10

2005 MILEAGE: 43.71

2005 AIDS: $79,770.75

6 YEAR COSTS:

1999 COSTS	$165,496.00
2000 COSTS	$289,017.00
2001 COSTS	$144,018.00
2002 COSTS	$187,954.00
2003 COSTS	$158,099.00
2004 COSTS	$114,686.00
6 YEAR AVERAGE COSTS:	**$176,545.00**
3 YEAR AVERAGE COSTS:	**$153,579.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,545.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,776.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,976.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.10
2005 MILEAGE:	43.71
MILEAGE CHANGE:	1.39
% CHANGE:	3.1801%
2005 AIDS:	$79,770.75
2005 ADJUSTED BASE:	$82,307.54
MINIMUM 2006 AIDS:	$78,192.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,579.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,542.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,976.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,976.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44014**

NAME: DEER CREEK

2006 MILEAGE: 32.98

2005 MILEAGE: 32.98

2005 AIDS: $60,188.50

6 YEAR COSTS:

1999 COSTS	$119,276.00
2000 COSTS	$88,981.00
2001 COSTS	$94,553.00
2002 COSTS	$145,690.00
2003 COSTS	$82,596.00
2004 COSTS	$122,065.00
6 YEAR AVERAGE COSTS:	**$108,860.17**
3 YEAR AVERAGE COSTS:	**$116,783.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,860.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,210.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,408.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.98
2005 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$60,188.50
2005 ADJUSTED BASE:	$60,188.50
MINIMUM 2006 AIDS:	$57,179.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,783.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,266.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,408.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,408.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44016**

NAME: ELLINGTON

2006 MILEAGE: 56.30

2005 MILEAGE: 54.53

2005 AIDS: $99,517.25

6 YEAR COSTS:

1999 COSTS	$170,300.00
2000 COSTS	$413,263.00
2001 COSTS	$205,048.00
2002 COSTS	$453,114.00
2003 COSTS	$206,935.00
2004 COSTS	$516,614.00
6 YEAR AVERAGE COSTS:	**$327,545.67**
3 YEAR AVERAGE COSTS:	**$392,221.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$327,545.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,809.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,830.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.30
2005 MILEAGE:	54.53
MILEAGE CHANGE:	1.77
% CHANGE:	3.2459%
2005 AIDS:	$99,517.25
2005 ADJUSTED BASE:	$102,747.48
MINIMUM 2006 AIDS:	$97,610.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$392,221.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$333,387.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,830.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,830.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44018**

NAME: FREEDOM

2006 MILEAGE: 61.83

2005 MILEAGE: 61.83

2005 AIDS: $133,195.46

6 YEAR COSTS:

1999 COSTS	$556,470.00
2000 COSTS	$696,485.00
2001 COSTS	$951,673.00
2002 COSTS	$934,639.00
2003 COSTS	$612,743.00
2004 COSTS	$1,302,477.00
6 YEAR AVERAGE COSTS:	**$842,414.50**
3 YEAR AVERAGE COSTS:	**$949,953.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$842,414.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$156,396.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,127.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$133,195.46
MINIMUM 2006 AIDS:	$126,535.69
MAXIMUM 2006 AIDS:	$153,174.78
CUSHION ADJUSTMENT:	($3,221.87)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$949,953.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$807,460.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$156,396.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,221.87)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,174.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44020**

NAME: GRAND CHUTE

2006 MILEAGE: 116.91

2005 MILEAGE: 113.76

2005 AIDS: $643,794.41

6 YEAR COSTS:

1999 COSTS	$5,164,282.00
2000 COSTS	$3,737,940.00
2001 COSTS	$6,784,172.00
2002 COSTS	$3,422,536.00
2003 COSTS	$4,839,285.00
2004 COSTS	$7,279,641.00
6 YEAR AVERAGE COSTS:	**$5,204,642.67**
3 YEAR AVERAGE COSTS:	**$5,180,487.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,204,642.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$966,256.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	116.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$217,686.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$643,794.41
MINIMUM 2006 AIDS:	$611,604.69
MAXIMUM 2006 AIDS:	$740,363.57
CUSHION ADJUSTMENT:	($225,893.17)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,180,487.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,403,414.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$966,256.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($225,893.17)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$740,363.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44022**

NAME: GREENVILLE

2006 MILEAGE: 90.98

2005 MILEAGE: 84.02

2005 AIDS: $173,556.56

6 YEAR COSTS:

1999 COSTS	$1,101,472.00
2000 COSTS	$712,914.00
2001 COSTS	$732,374.00
2002 COSTS	$1,111,536.00
2003 COSTS	$685,811.00
2004 COSTS	$823,289.00
6 YEAR AVERAGE COSTS:	**$861,232.67**
3 YEAR AVERAGE COSTS:	**$873,545.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$861,232.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$159,890.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	90.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$169,404.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	90.98
2005 MILEAGE:	84.02
MILEAGE CHANGE:	6.96
% CHANGE:	8.2837%
2005 AIDS:	$173,556.56
2005 ADJUSTED BASE:	$187,933.46
MINIMUM 2006 AIDS:	$178,536.79
CUSHION ADJUSTMENT:	$9,132.03

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$873,545.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$742,513.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$169,404.76
SOC/RPM CUSHION ADJUSTMENT:	$9,132.03
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,536.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44024**

NAME: HORTONIA

2006 MILEAGE: 20.52

2005 MILEAGE: 20.52

2005 AIDS: $37,449.00

6 YEAR COSTS:

1999 COSTS	$535.00
2000 COSTS	$72,914.00
2001 COSTS	$28,379.00
2002 COSTS	$144,492.00
2003 COSTS	$55,501.00
2004 COSTS	$146,938.00
6 YEAR AVERAGE COSTS:	**$74,793.17**
3 YEAR AVERAGE COSTS:	**$115,643.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,793.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,885.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,208.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	20.52
2005 MILEAGE:	20.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$37,449.00
2005 ADJUSTED BASE:	$37,449.00
MINIMUM 2006 AIDS:	$35,576.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,643.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,297.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,208.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,208.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44026**

NAME: KAUKAUNA

2006 MILEAGE: 35.80

2005 MILEAGE: 35.80

2005 AIDS: $64,955.58

6 YEAR COSTS:

1999 COSTS	$50,564.00
2000 COSTS	$54,641.00
2001 COSTS	$115,390.00
2002 COSTS	$73,510.00
2003 COSTS	$40,355.00
2004 COSTS	$56,589.00
6 YEAR AVERAGE COSTS:	**$65,174.83**
3 YEAR AVERAGE COSTS:	**$56,818.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,174.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,099.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,659.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.80
2005 MILEAGE:	35.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,955.58
2005 ADJUSTED BASE:	$64,955.58
MINIMUM 2006 AIDS:	$61,707.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,818.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,295.30
REDUCTION DUE TO CAP:	$18,364.30

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,659.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,364.30)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,295.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44028**

NAME: LIBERTY

2006 MILEAGE: 23.96

2005 MILEAGE: 23.96

2005 AIDS: $43,727.00

6 YEAR COSTS:

1999 COSTS	$62,036.00
2000 COSTS	$42,757.00
2001 COSTS	$57,345.00
2002 COSTS	$50,630.00
2003 COSTS	$63,101.00
2004 COSTS	$29,712.00
6 YEAR AVERAGE COSTS:	**$50,930.17**
3 YEAR AVERAGE COSTS:	**$47,814.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$50,930.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,455.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$44,613.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.96
2005 MILEAGE:	23.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$43,727.00
2005 ADJUSTED BASE:	$43,727.00
MINIMUM 2006 AIDS:	$41,540.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,814.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,642.18
REDUCTION DUE TO CAP:	$3,971.34

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,613.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,971.34)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,642.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44030**

NAME: MAINE

2006 MILEAGE: 30.43

2005 MILEAGE: 30.43

2005 AIDS: $55,534.75

6 YEAR COSTS:

1999 COSTS	$88,155.00
2000 COSTS	$88,942.00
2001 COSTS	$96,951.00
2002 COSTS	$84,291.00
2003 COSTS	$99,986.00
2004 COSTS	$60,959.00
6 YEAR AVERAGE COSTS:	**$86,547.33**
3 YEAR AVERAGE COSTS:	**$81,745.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,547.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,067.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,660.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.43
2005 MILEAGE:	30.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$55,534.75
2005 ADJUSTED BASE:	$55,534.75
MINIMUM 2006 AIDS:	$52,758.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,745.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,483.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,660.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,660.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44032**

NAME: MAPLE CREEK

2006 MILEAGE: 22.10

2005 MILEAGE: 22.10

2005 AIDS: $40,332.50

6 YEAR COSTS:

1999 COSTS	$88,232.00
2000 COSTS	$98,058.00
2001 COSTS	$55,625.00
2002 COSTS	$57,584.00
2003 COSTS	$40,686.00
2004 COSTS	$88,689.00
6 YEAR AVERAGE COSTS:	**$71,479.00**
3 YEAR AVERAGE COSTS:	**$62,319.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,479.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,270.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,150.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.10
2005 MILEAGE:	22.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$40,332.50
2005 ADJUSTED BASE:	$40,332.50
MINIMUM 2006 AIDS:	$38,315.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,319.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,971.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,150.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,150.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44034**

NAME: ONEIDA

2006 MILEAGE: 83.16

2005 MILEAGE: 83.08

2005 AIDS: $151,621.00

6 YEAR COSTS:

1999 COSTS	$254,656.00
2000 COSTS	$431,859.00
2001 COSTS	$256,992.00
2002 COSTS	$269,923.00
2003 COSTS	$206,583.00
2004 COSTS	$302,727.00
6 YEAR AVERAGE COSTS:	**$287,123.33**
3 YEAR AVERAGE COSTS:	**$259,744.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,123.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,305.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	83.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$154,843.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	83.16
2005 MILEAGE:	83.08
MILEAGE CHANGE:	0.08
% CHANGE:	0.0963%
2005 AIDS:	$151,621.00
2005 ADJUSTED BASE:	$151,767.01
MINIMUM 2006 AIDS:	$144,178.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,744.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,782.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$154,843.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$154,843.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44036**

NAME: OSBORN

2006 MILEAGE: 26.51

2005 MILEAGE: 26.51

2005 AIDS: $48,380.75

6 YEAR COSTS:

1999 COSTS	$61,175.00
2000 COSTS	$172,601.00
2001 COSTS	$80,179.00
2002 COSTS	$125,627.00
2003 COSTS	$118,085.00
2004 COSTS	$96,507.00
6 YEAR AVERAGE COSTS:	**$109,029.00**
3 YEAR AVERAGE COSTS:	**$113,406.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,029.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,241.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,361.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.51
2005 MILEAGE:	26.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$48,380.75
2005 ADJUSTED BASE:	$48,380.75
MINIMUM 2006 AIDS:	$45,961.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,406.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,395.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,361.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,361.62**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44038**

NAME: SEYMOUR

2006 MILEAGE: 38.59

2005 MILEAGE: 38.59

2005 AIDS: $70,426.75

6 YEAR COSTS:

1999 COSTS	$237,966.00
2000 COSTS	$131,695.00
2001 COSTS	$276,124.00
2002 COSTS	$176,229.00
2003 COSTS	$197,904.00
2004 COSTS	$194,293.00
6 YEAR AVERAGE COSTS:	**$202,368.50**
3 YEAR AVERAGE COSTS:	**$189,475.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,368.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,570.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,854.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.59
2005 MILEAGE:	38.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,426.75
2005 ADJUSTED BASE:	$70,426.75
MINIMUM 2006 AIDS:	$66,905.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,475.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,054.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,854.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,854.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44040**

NAME: VANDENBROEK

2006 MILEAGE: 19.71

2005 MILEAGE: 19.85

2005 AIDS: $36,226.25

6 YEAR COSTS:

1999 COSTS	$83,993.00
2000 COSTS	$98,427.00
2001 COSTS	$40,072.00
2002 COSTS	$93,215.00
2003 COSTS	$107,301.00
2004 COSTS	$31,571.00
6 YEAR AVERAGE COSTS:	**$75,763.17**
3 YEAR AVERAGE COSTS:	**$77,362.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,763.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,065.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,700.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	19.71
2005 MILEAGE:	19.85
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.7053%
2005 AIDS:	$36,226.25
2005 ADJUSTED BASE:	$35,970.75
MINIMUM 2006 AIDS:	$34,172.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,362.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,757.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,700.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,700.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44106**

NAME: BEAR CREEK

2006 MILEAGE: 3.87

2005 MILEAGE: 3.87

2005 AIDS: $14,424.39

6 YEAR COSTS:

1999 COSTS	$48,985.00
2000 COSTS	$48,373.00
2001 COSTS	$54,480.00
2002 COSTS	$55,176.00
2003 COSTS	$56,722.00
2004 COSTS	$57,658.00
6 YEAR AVERAGE COSTS:	**$53,565.67**
3 YEAR AVERAGE COSTS:	**$56,518.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,565.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,944.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,205.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,424.39
MINIMUM 2006 AIDS:	$13,703.17
MAXIMUM 2006 AIDS:	$16,588.05
CUSHION ADJUSTMENT:	$3,758.55

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,518.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,040.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,944.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,758.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,703.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44107**

NAME: BLACK CREEK

2006 MILEAGE: 7.23

2005 MILEAGE: 7.23

2005 AIDS: $72,634.43

6 YEAR COSTS:

1999 COSTS	$280,978.00
2000 COSTS	$353,008.00
2001 COSTS	$374,378.00
2002 COSTS	$248,347.00
2003 COSTS	$358,972.00
2004 COSTS	$305,770.00
6 YEAR AVERAGE COSTS:	**$320,242.17**
3 YEAR AVERAGE COSTS:	**$304,363.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,242.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,453.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,462.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$72,634.43
MINIMUM 2006 AIDS:	$69,002.71
MAXIMUM 2006 AIDS:	$83,529.59
CUSHION ADJUSTMENT:	$9,548.84

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,363.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$258,708.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,453.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,548.84
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,002.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44111**

NAME: COMBINED LOCKS

2006 MILEAGE: 15.81

2005 MILEAGE: 15.78

2005 AIDS: $156,420.07

6 YEAR COSTS:

1999 COSTS	$642,338.00
2000 COSTS	$1,179,803.00
2001 COSTS	$688,028.00
2002 COSTS	$727,499.00
2003 COSTS	$650,669.00
2004 COSTS	$1,203,774.00
6 YEAR AVERAGE COSTS:	**$848,685.17**
3 YEAR AVERAGE COSTS:	**$860,647.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$848,685.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$157,560.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,438.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$156,420.07
MINIMUM 2006 AIDS:	$148,599.07
MAXIMUM 2006 AIDS:	$179,883.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$860,647.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$731,550.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$157,560.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$157,560.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44136**

NAME: HORTONVILLE

2006 MILEAGE: 14.27

2005 MILEAGE: 13.59

2005 AIDS: $107,972.98

6 YEAR COSTS:

1999 COSTS	$697,262.00
2000 COSTS	$425,404.00
2001 COSTS	$636,449.00
2002 COSTS	$550,350.00
2003 COSTS	$657,290.00
2004 COSTS	$923,224.00
6 YEAR AVERAGE COSTS:	**$648,329.83**
3 YEAR AVERAGE COSTS:	**$710,288.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$648,329.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$120,364.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,570.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$107,972.98
MINIMUM 2006 AIDS:	$102,574.33
MAXIMUM 2006 AIDS:	$124,168.93
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$710,288.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$603,744.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$120,364.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,364.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44141**

NAME: KIMBERLY

2006 MILEAGE: 29.48

2005 MILEAGE: 29.48

2005 AIDS: $356,839.09

6 YEAR COSTS:

1999 COSTS	$1,826,819.00
2000 COSTS	$1,880,366.00
2001 COSTS	$1,928,174.00
2002 COSTS	$1,692,960.00
2003 COSTS	$2,154,588.00
2004 COSTS	$1,413,817.00
6 YEAR AVERAGE COSTS:	**$1,816,120.67**
3 YEAR AVERAGE COSTS:	**$1,753,788.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,816,120.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$337,167.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,891.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$356,839.09
MINIMUM 2006 AIDS:	$338,997.14
MAXIMUM 2006 AIDS:	$410,364.95
CUSHION ADJUSTMENT:	$1,829.16

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,753,788.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,490,720.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$337,167.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,829.16
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$338,997.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44146**

NAME: LITTLE CHUTE

2006 MILEAGE: 47.10

2005 MILEAGE: 46.92

2005 AIDS: $685,945.43

6 YEAR COSTS:

1999 COSTS	$2,909,215.00
2000 COSTS	$2,833,022.00
2001 COSTS	$5,329,646.00
2002 COSTS	$2,429,515.00
2003 COSTS	$7,512,716.00
2004 COSTS	$1,918,219.00
6 YEAR AVERAGE COSTS:	**$3,822,055.50**
3 YEAR AVERAGE COSTS:	**$3,953,483.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,822,055.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$709,575.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,700.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$685,945.43
MINIMUM 2006 AIDS:	$651,648.16
MAXIMUM 2006 AIDS:	$788,837.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,953,483.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,360,460.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$709,575.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$709,575.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44155**

NAME: NICHOLS

2006 MILEAGE: 3.40

2005 MILEAGE: 3.40

2005 AIDS: $9,096.67

6 YEAR COSTS:

1999 COSTS	$19,617.00
2000 COSTS	$41,024.00
2001 COSTS	$144,599.00
2002 COSTS	$26,084.00
2003 COSTS	$21,676.00
2004 COSTS	$23,963.00
6 YEAR AVERAGE COSTS:	**$46,160.50**
3 YEAR AVERAGE COSTS:	**$23,907.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,160.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,569.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,330.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,096.67
MINIMUM 2006 AIDS:	$8,641.84
MAXIMUM 2006 AIDS:	$10,461.17
CUSHION ADJUSTMENT:	$72.01

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,907.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,321.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,569.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$72.01
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,641.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44181**

NAME: SHIOCTON

2006 MILEAGE: 5.24

2005 MILEAGE: 5.05

2005 AIDS: $48,934.13

6 YEAR COSTS:

1999 COSTS	$186,698.00
2000 COSTS	$177,565.00
2001 COSTS	$197,890.00
2002 COSTS	$181,427.00
2003 COSTS	$206,473.00
2004 COSTS	$366,755.00
6 YEAR AVERAGE COSTS:	**$219,468.00**
3 YEAR AVERAGE COSTS:	**$251,551.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,468.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,744.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,756.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,934.13
MINIMUM 2006 AIDS:	$46,487.42
MAXIMUM 2006 AIDS:	$56,274.25
CUSHION ADJUSTMENT:	$5,742.56

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,551.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$213,818.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,744.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,742.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,487.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44201**

NAME: APPLETON

2006 MILEAGE: 287.17

2005 MILEAGE: 284.24

2005 AIDS: $2,469,946.4

6 YEAR COSTS:

1999 COSTS	$10,802,897.00
2000 COSTS	$12,344,710.00
2001 COSTS	$14,207,364.00
2002 COSTS	$17,124,391.00
2003 COSTS	$12,428,929.00
2004 COSTS	$14,083,200.00
6 YEAR AVERAGE COSTS:	**$13,498,581.83**
3 YEAR AVERAGE COSTS:	**$14,545,506.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,498,581.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,506,050.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	287.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$534,710.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,469,946.47
MINIMUM 2006 AIDS:	$2,346,449.15
MAXIMUM 2006 AIDS:	$2,840,438.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,545,506.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,363,680.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,506,050.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,506,050.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44241**

NAME: KAUKAUNA

2006 MILEAGE: 70.72

2005 MILEAGE: 67.23

2005 AIDS: $704,771.74

6 YEAR COSTS:

1999 COSTS	$3,754,369.00
2000 COSTS	$4,052,591.00
2001 COSTS	$3,131,486.00
2002 COSTS	$3,575,558.00
2003 COSTS	$3,460,587.00
2004 COSTS	$3,713,704.00
6 YEAR AVERAGE COSTS:	**$3,614,715.83**
3 YEAR AVERAGE COSTS:	**$3,583,283.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,614,715.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$671,082.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	70.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$131,680.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$704,771.74
MINIMUM 2006 AIDS:	$669,533.15
MAXIMUM 2006 AIDS:	$810,487.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,583,283.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,045,790.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$671,082.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$671,082.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **44281**

NAME: SEYMOUR

2006 MILEAGE: 19.64

2005 MILEAGE: 19.38

2005 AIDS: $163,702.11

6 YEAR COSTS:

1999 COSTS	$980,395.00
2000 COSTS	$916,884.00
2001 COSTS	$801,963.00
2002 COSTS	$623,985.00
2003 COSTS	$984,371.00
2004 COSTS	$849,219.00
6 YEAR AVERAGE COSTS:	**$859,469.50**
3 YEAR AVERAGE COSTS:	**$819,191.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$859,469.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$159,562.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,569.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$163,702.11
MINIMUM 2006 AIDS:	$155,517.00
MAXIMUM 2006 AIDS:	$188,257.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$819,191.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$696,312.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$159,562.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,562.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45000**

NAME: OZAUKEE

2006 MILEAGE: 152.17

2005 MILEAGE: 152.21

2005 AIDS: $1,021,639.8

6 YEAR COSTS:

1999 COSTS	$4,519,692.00
2000 COSTS	$5,122,896.00
2001 COSTS	$4,165,173.00
2002 COSTS	$4,003,161.00
2003 COSTS	$5,107,220.00
2004 COSTS	$4,990,602.00
6 YEAR AVERAGE COSTS:	**$4,651,457.33**
3 YEAR AVERAGE COSTS:	**$4,700,327.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,651,457.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,066,055.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,021,639.84
MINIMUM 2006 AIDS:	$1,001,207.04
MAXIMUM 2006 AIDS:	$1,174,885.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,700,327.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,066,055.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,066,055.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45002**

NAME: BELGIUM

2006 MILEAGE: 47.90

2005 MILEAGE: 47.90

2005 AIDS: $87,417.50

6 YEAR COSTS:

1999 COSTS	$130,916.00
2000 COSTS	$154,775.00
2001 COSTS	$156,255.00
2002 COSTS	$145,292.00
2003 COSTS	$197,401.00
2004 COSTS	$155,445.00
6 YEAR AVERAGE COSTS:	**$156,680.67**
3 YEAR AVERAGE COSTS:	**$166,046.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,680.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,088.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,189.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.90
2005 MILEAGE:	47.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,417.50
2005 ADJUSTED BASE:	$87,417.50
MINIMUM 2006 AIDS:	$83,046.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,046.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,139.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,189.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,189.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45004**

NAME: CEDARBURG

2006 MILEAGE: 63.81

2005 MILEAGE: 62.65

2005 AIDS: $135,400.16

6 YEAR COSTS:

1999 COSTS	$705,667.00
2000 COSTS	$720,377.00
2001 COSTS	$744,518.00
2002 COSTS	$703,870.00
2003 COSTS	$798,276.00
2004 COSTS	$701,076.00
6 YEAR AVERAGE COSTS:	**$728,964.00**
3 YEAR AVERAGE COSTS:	**$734,407.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$728,964.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$135,334.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$118,814.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$135,400.16
MINIMUM 2006 AIDS:	$128,630.15
MAXIMUM 2006 AIDS:	$155,710.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$734,407.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$624,246.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$135,334.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,334.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45006**

NAME: FREDONIA

2006 MILEAGE: 51.26

2005 MILEAGE: 51.38

2005 AIDS: $93,768.50

6 YEAR COSTS:

1999 COSTS	$196,626.00
2000 COSTS	$169,444.00
2001 COSTS	$284,351.00
2002 COSTS	$217,020.00
2003 COSTS	$171,852.00
2004 COSTS	$293,713.00
6 YEAR AVERAGE COSTS:	**$222,167.67**
3 YEAR AVERAGE COSTS:	**$227,528.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,167.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,246.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,446.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.26
2005 MILEAGE:	51.38
MILEAGE CHANGE:	-0.12
% CHANGE:	-0.2336%
2005 AIDS:	$93,768.50
2005 ADJUSTED BASE:	$93,549.46
MINIMUM 2006 AIDS:	$88,871.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,528.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,399.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,446.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,446.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45008**

NAME: GRAFTON

2006 MILEAGE: 41.94

2005 MILEAGE: 41.08

2005 AIDS: $74,971.00

6 YEAR COSTS:

1999 COSTS	$266,437.00
2000 COSTS	$227,849.00
2001 COSTS	$211,108.00
2002 COSTS	$190,876.00
2003 COSTS	$205,761.00
2004 COSTS	$260,850.00
6 YEAR AVERAGE COSTS:	**$227,146.83**
3 YEAR AVERAGE COSTS:	**$219,162.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$227,146.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,170.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,092.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.94
2005 MILEAGE:	41.08
MILEAGE CHANGE:	0.86
% CHANGE:	2.0935%
2005 AIDS:	$74,971.00
2005 ADJUSTED BASE:	$76,540.52
MINIMUM 2006 AIDS:	$72,713.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,162.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$186,287.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,092.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,092.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45012**

NAME: PORT WASHINGTON

2006 MILEAGE: 22.85

2005 MILEAGE: 23.10

2005 AIDS: $41,735.93

6 YEAR COSTS:

1999 COSTS	$72,184.00
2000 COSTS	$39,852.00
2001 COSTS	$177,008.00
2002 COSTS	$100,888.00
2003 COSTS	$120,273.00
2004 COSTS	$139,601.00
6 YEAR AVERAGE COSTS:	**$108,301.00**
3 YEAR AVERAGE COSTS:	**$120,254.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,301.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,106.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,546.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.85
2005 MILEAGE:	23.10
MILEAGE CHANGE:	-0.25
% CHANGE:	-1.0823%
2005 AIDS:	$41,735.93
2005 ADJUSTED BASE:	$41,284.22
MINIMUM 2006 AIDS:	$39,220.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,254.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,215.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,546.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,546.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45014**

NAME: SAUKVILLE

2006 MILEAGE: 39.78

2005 MILEAGE: 39.78

2005 AIDS: $72,598.50

6 YEAR COSTS:

1999 COSTS	$127,342.00
2000 COSTS	$91,512.00
2001 COSTS	$124,908.00
2002 COSTS	$124,601.00
2003 COSTS	$136,679.00
2004 COSTS	$76,235.00
6 YEAR AVERAGE COSTS:	**$113,546.17**
3 YEAR AVERAGE COSTS:	**$112,505.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,546.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,080.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,070.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.78
2005 MILEAGE:	39.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,598.50
2005 ADJUSTED BASE:	$72,598.50
MINIMUM 2006 AIDS:	$68,968.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,505.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,629.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,070.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,070.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45106**

NAME: BELGIUM

2006 MILEAGE: 9.61

2005 MILEAGE: 9.56

2005 AIDS: $53,201.76

6 YEAR COSTS:

1999 COSTS	$436,073.00
2000 COSTS	$460,089.00
2001 COSTS	$22,574.00
2002 COSTS	$302,005.00
2003 COSTS	$206,724.00
2004 COSTS	$164,169.00
6 YEAR AVERAGE COSTS:	**$265,272.33**
3 YEAR AVERAGE COSTS:	**$224,299.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$265,272.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,248.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,893.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$53,201.76
MINIMUM 2006 AIDS:	$50,541.67
MAXIMUM 2006 AIDS:	$61,182.02
CUSHION ADJUSTMENT:	$1,293.11

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,299.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,654.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$49,248.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,293.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,541.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45126**

NAME: FREDONIA

2006 MILEAGE: 9.90

2005 MILEAGE: 9.64

2005 AIDS: $85,770.91

6 YEAR COSTS:

1999 COSTS	$213,215.00
2000 COSTS	$762,923.00
2001 COSTS	$336,684.00
2002 COSTS	$860,541.00
2003 COSTS	$364,368.00
2004 COSTS	$288,532.00
6 YEAR AVERAGE COSTS:	**$471,043.83**
3 YEAR AVERAGE COSTS:	**$504,480.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$471,043.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$87,450.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,433.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$85,770.91
MINIMUM 2006 AIDS:	$81,482.36
MAXIMUM 2006 AIDS:	$98,636.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$504,480.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$428,808.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$87,450.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,450.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45131**

NAME: GRAFTON

2006 MILEAGE: 49.61

2005 MILEAGE: 49.22

2005 AIDS: $513,041.79

6 YEAR COSTS:

1999 COSTS	$3,610,037.00
2000 COSTS	$2,376,805.00
2001 COSTS	$3,073,482.00
2002 COSTS	$2,815,853.00
2003 COSTS	$2,700,075.00
2004 COSTS	$2,676,883.00
6 YEAR AVERAGE COSTS:	**$2,875,522.50**
3 YEAR AVERAGE COSTS:	**$2,730,937.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,875,522.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$533,848.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,373.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$513,041.79
MINIMUM 2006 AIDS:	$487,389.70
MAXIMUM 2006 AIDS:	$589,998.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,730,937.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,321,296.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$533,848.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$533,848.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45181**

NAME: SAUKVILLE

2006 MILEAGE: 19.58

2005 MILEAGE: 18.85

2005 AIDS: $200,522.27

6 YEAR COSTS:

1999 COSTS	$809,865.00
2000 COSTS	$1,083,769.00
2001 COSTS	$1,069,259.00
2002 COSTS	$1,795,043.00
2003 COSTS	$1,042,870.00
2004 COSTS	$1,504,034.00
6 YEAR AVERAGE COSTS:	**$1,217,473.33**
3 YEAR AVERAGE COSTS:	**$1,447,315.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,217,473.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$226,027.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,457.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$200,522.27
MINIMUM 2006 AIDS:	$190,496.16
MAXIMUM 2006 AIDS:	$230,600.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,447,315.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,230,218.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$226,027.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$226,027.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45186**

NAME: THIENSVILLE

2006 MILEAGE: 16.81

2005 MILEAGE: 16.81

2005 AIDS: $175,872.62

6 YEAR COSTS:

1999 COSTS	$722,674.00
2000 COSTS	$843,746.00
2001 COSTS	$965,630.00
2002 COSTS	$1,161,408.00
2003 COSTS	$903,797.00
2004 COSTS	$922,405.00
6 YEAR AVERAGE COSTS:	**$919,943.33**
3 YEAR AVERAGE COSTS:	**$995,870.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$919,943.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$170,790.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$31,300.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$175,872.62
MINIMUM 2006 AIDS:	$167,078.99
MAXIMUM 2006 AIDS:	$202,253.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$995,870.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$846,489.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$170,790.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,790.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45211**

NAME: CEDARBURG

2006 MILEAGE: 51.35

2005 MILEAGE: 51.35

2005 AIDS: $570,997.85

6 YEAR COSTS:

1999 COSTS	$3,637,625.00
2000 COSTS	$3,574,478.00
2001 COSTS	$3,130,409.00
2002 COSTS	$2,625,744.00
2003 COSTS	$3,231,230.00
2004 COSTS	$2,543,278.00
6 YEAR AVERAGE COSTS:	**$3,123,794.00**
3 YEAR AVERAGE COSTS:	**$2,800,084.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,123,794.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$579,941.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,613.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$570,997.85
MINIMUM 2006 AIDS:	$542,447.96
MAXIMUM 2006 AIDS:	$656,647.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,800,084.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,380,071.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$579,941.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$579,941.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45255**

NAME: MEQUON

2006 MILEAGE: 204.87

2005 MILEAGE: 204.87

2005 AIDS: $932,549.58

6 YEAR COSTS:

1999 COSTS	$4,511,947.00
2000 COSTS	$4,334,093.00
2001 COSTS	$4,848,923.00
2002 COSTS	$5,325,106.00
2003 COSTS	$6,409,284.00
2004 COSTS	$5,219,315.00
6 YEAR AVERAGE COSTS:	**$5,108,111.33**
3 YEAR AVERAGE COSTS:	**$5,651,235.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,108,111.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$948,335.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	204.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$381,467.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$932,549.58
MINIMUM 2006 AIDS:	$885,922.10
MAXIMUM 2006 AIDS:	$1,072,432.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,651,235.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,803,549.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$948,335.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$948,335.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **45271**

NAME: PORT WASHINGTON

2006 MILEAGE: 46.53

2005 MILEAGE: 45.73

2005 AIDS: $482,015.67

6 YEAR COSTS:

1999 COSTS	$2,125,620.00
2000 COSTS	$2,477,448.00
2001 COSTS	$2,789,050.00
2002 COSTS	$2,898,700.00
2003 COSTS	$2,761,190.00
2004 COSTS	$3,082,253.00
6 YEAR AVERAGE COSTS:	**$2,689,043.50**
3 YEAR AVERAGE COSTS:	**$2,914,047.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,689,043.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$499,228.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,638.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$482,015.67
MINIMUM 2006 AIDS:	$457,914.89
MAXIMUM 2006 AIDS:	$554,318.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,914,047.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,476,940.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$499,228.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$499,228.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46000**

NAME: PEPIN

2006 MILEAGE: 154.80

2005 MILEAGE: 154.80

2005 AIDS: $368,038.15

6 YEAR COSTS:

1999 COSTS	$1,665,698.00
2000 COSTS	$1,525,600.00
2001 COSTS	$1,394,124.00
2002 COSTS	$1,756,686.00
2003 COSTS	$1,422,049.00
2004 COSTS	$1,232,365.00
6 YEAR AVERAGE COSTS:	**$1,499,420.33**
3 YEAR AVERAGE COSTS:	**$1,470,366.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,499,420.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$343,648.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$368,038.15
MINIMUM 2006 AIDS:	$360,677.39
MAXIMUM 2006 AIDS:	$423,243.87
CUSHION ADJUSTMENT:	$17,029.23

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,470,366.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$343,648.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$17,029.23
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$360,677.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46002**

NAME: ALBANY

2006 MILEAGE: 37.18

2005 MILEAGE: 37.18

2005 AIDS: $67,853.50

6 YEAR COSTS:

1999 COSTS	$177,795.00
2000 COSTS	$100,945.00
2001 COSTS	$169,358.00
2002 COSTS	$180,687.00
2003 COSTS	$262,961.00
2004 COSTS	$217,685.00
6 YEAR AVERAGE COSTS:	**$184,905.17**
3 YEAR AVERAGE COSTS:	**$220,444.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,905.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,328.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,229.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.18
2005 MILEAGE:	37.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,853.50
2005 ADJUSTED BASE:	$67,853.50
MINIMUM 2006 AIDS:	$64,460.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,444.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$187,377.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,229.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,229.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46004**

NAME: DURAND

2006 MILEAGE: 9.40

2005 MILEAGE: 9.40

2005 AIDS: $17,155.00

6 YEAR COSTS:

1999 COSTS	$56,291.00
2000 COSTS	$51,004.00
2001 COSTS	$75,658.00
2002 COSTS	$28,183.00
2003 COSTS	$60,190.00
2004 COSTS	$44,492.00
6 YEAR AVERAGE COSTS:	**$52,636.33**
3 YEAR AVERAGE COSTS:	**$44,288.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,636.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,772.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,502.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	9.40
2005 MILEAGE:	9.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$17,155.00
2005 ADJUSTED BASE:	$17,155.00
MINIMUM 2006 AIDS:	$16,297.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,288.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,645.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$17,502.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,502.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46006**

NAME: FRANKFORT

2006 MILEAGE: 33.08

2005 MILEAGE: 33.08

2005 AIDS: $58,559.87

6 YEAR COSTS:

1999 COSTS	$167,479.00
2000 COSTS	$143,745.00
2001 COSTS	$148,818.00
2002 COSTS	$156,375.00
2003 COSTS	$187,982.00
2004 COSTS	$171,550.00
6 YEAR AVERAGE COSTS:	**$162,658.17**
3 YEAR AVERAGE COSTS:	**$171,969.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,658.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,197.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,594.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.08
2005 MILEAGE:	33.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,559.87
2005 ADJUSTED BASE:	$58,559.87
MINIMUM 2006 AIDS:	$55,631.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,969.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,173.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,594.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,594.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46008**

NAME: LIMA

2006 MILEAGE: 27.75

2005 MILEAGE: 27.75

2005 AIDS: $50,643.75

6 YEAR COSTS:

1999 COSTS	$112,503.00
2000 COSTS	$133,834.00
2001 COSTS	$123,640.00
2002 COSTS	$119,317.00
2003 COSTS	$331,724.00
2004 COSTS	$156,425.00
6 YEAR AVERAGE COSTS:	**$162,907.17**
3 YEAR AVERAGE COSTS:	**$202,488.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,907.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,244.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,670.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.75
2005 MILEAGE:	27.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,643.75
2005 ADJUSTED BASE:	$50,643.75
MINIMUM 2006 AIDS:	$48,111.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,488.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,115.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,670.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,670.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46010**

NAME: PEPIN

2006 MILEAGE: 62.04

2005 MILEAGE: 62.04

2005 AIDS: $113,223.00

6 YEAR COSTS:

1999 COSTS	$169,076.00
2000 COSTS	$206,023.00
2001 COSTS	$175,706.00
2002 COSTS	$204,447.00
2003 COSTS	$302,736.00
2004 COSTS	$197,011.00
6 YEAR AVERAGE COSTS:	**$209,166.50**
3 YEAR AVERAGE COSTS:	**$234,731.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,166.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,832.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,518.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.04
2005 MILEAGE:	62.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,223.00
2005 ADJUSTED BASE:	$113,223.00
MINIMUM 2006 AIDS:	$107,561.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,731.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,521.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,518.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,518.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46012**

NAME: STOCKHOLM

2006 MILEAGE: 17.83

2005 MILEAGE: 17.83

2005 AIDS: $32,539.75

6 YEAR COSTS:

1999 COSTS	$54,716.00
2000 COSTS	$67,204.00
2001 COSTS	$44,351.00
2002 COSTS	$99,613.00
2003 COSTS	$70,312.00
2004 COSTS	$50,286.00
6 YEAR AVERAGE COSTS:	**$64,413.67**
3 YEAR AVERAGE COSTS:	**$73,403.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,413.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,958.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,199.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	17.83
2005 MILEAGE:	17.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$32,539.75
2005 ADJUSTED BASE:	$32,539.75
MINIMUM 2006 AIDS:	$30,912.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,403.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,393.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,199.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,199.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46014**

NAME: WATERVILLE

2006 MILEAGE: 36.41

2005 MILEAGE: 36.41

2005 AIDS: $66,448.25

6 YEAR COSTS:

1999 COSTS	$225,148.00
2000 COSTS	$249,408.00
2001 COSTS	$316,082.00
2002 COSTS	$222,570.00
2003 COSTS	$248,213.00
2004 COSTS	$238,918.00
6 YEAR AVERAGE COSTS:	**$250,056.50**
3 YEAR AVERAGE COSTS:	**$236,567.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,056.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,423.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,795.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.41
2005 MILEAGE:	36.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,448.25
2005 ADJUSTED BASE:	$66,448.25
MINIMUM 2006 AIDS:	$63,125.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,567.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,081.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,795.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,795.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46016**

NAME: WAUBEEK

2006 MILEAGE: 8.34

2005 MILEAGE: 8.34

2005 AIDS: $15,220.50

6 YEAR COSTS:

1999 COSTS	$28,443.00
2000 COSTS	$44,597.00
2001 COSTS	$10,703.00
2002 COSTS	$13,618.00
2003 COSTS	$42,663.00
2004 COSTS	$9,801.00
6 YEAR AVERAGE COSTS:	**$24,970.83**
3 YEAR AVERAGE COSTS:	**$22,027.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$24,970.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,635.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,529.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	8.34
2005 MILEAGE:	8.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$15,220.50
2005 ADJUSTED BASE:	$15,220.50
MINIMUM 2006 AIDS:	$14,459.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,027.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,723.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$15,529.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,529.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46171**

NAME: PEPIN

2006 MILEAGE: 9.07

2005 MILEAGE: 9.07

2005 AIDS: $26,391.84

6 YEAR COSTS:

1999 COSTS	$161,165.00
2000 COSTS	$172,243.00
2001 COSTS	$136,467.00
2002 COSTS	$134,729.00
2003 COSTS	$116,701.00
2004 COSTS	$132,798.00
6 YEAR AVERAGE COSTS:	**$142,350.50**
3 YEAR AVERAGE COSTS:	**$128,076.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,350.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,427.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,888.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$26,391.84
MINIMUM 2006 AIDS:	$25,072.25
MAXIMUM 2006 AIDS:	$30,350.62
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,076.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,864.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,427.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,427.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46181**

NAME: STOCKHOLM

2006 MILEAGE: 1.87

2005 MILEAGE: 1.87

2005 AIDS: $4,096.51

6 YEAR COSTS:

1999 COSTS	$18,538.00
2000 COSTS	$28,540.00
2001 COSTS	$15,095.00
2002 COSTS	$16,163.00
2003 COSTS	$13,178.00
2004 COSTS	$18,549.00
6 YEAR AVERAGE COSTS:	**$18,343.83**
3 YEAR AVERAGE COSTS:	**$15,963.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$18,343.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,405.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,481.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.87
2005 MILEAGE:	1.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$4,096.51
2005 ADJUSTED BASE:	$4,096.51
MINIMUM 2006 AIDS:	$3,891.68
CUSHION ADJUSTMENT:	$409.74

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$15,963.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$13,568.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$3,481.94
SOC/RPM CUSHION ADJUSTMENT:	$409.74
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,891.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **46216**

NAME: DURAND

2006 MILEAGE: 14.31

2005 MILEAGE: 14.31

2005 AIDS: $114,924.48

6 YEAR COSTS:

1999 COSTS	$634,287.00
2000 COSTS	$448,716.00
2001 COSTS	$847,732.00
2002 COSTS	$354,472.00
2003 COSTS	$744,159.00
2004 COSTS	$671,813.00
6 YEAR AVERAGE COSTS:	**$616,863.17**
3 YEAR AVERAGE COSTS:	**$590,148.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$616,863.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$114,522.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,645.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$114,924.48
MINIMUM 2006 AIDS:	$109,178.26
MAXIMUM 2006 AIDS:	$132,163.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$590,148.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$501,625.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$114,522.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,522.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47000**

NAME: PIERCE

2006 MILEAGE: 248.38

2005 MILEAGE: 246.90

2005 AIDS: $1,013,540.7

6 YEAR COSTS:

1999 COSTS	$3,518,693.00
2000 COSTS	$4,783,517.00
2001 COSTS	$4,743,627.00
2002 COSTS	$4,511,342.00
2003 COSTS	$4,716,598.00
2004 COSTS	$4,545,066.00
6 YEAR AVERAGE COSTS:	**$4,469,807.17**
3 YEAR AVERAGE COSTS:	**$4,591,002.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,469,807.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,024,423.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,013,540.79
MINIMUM 2006 AIDS:	$993,269.97
MAXIMUM 2006 AIDS:	$1,165,571.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,591,002.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,024,423.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,024,423.22**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47002**

NAME: CLIFTON

2006 MILEAGE: 28.51

2005 MILEAGE: 27.70

2005 AIDS: $50,552.50

6 YEAR COSTS:

1999 COSTS	$130,735.00
2000 COSTS	$186,756.00
2001 COSTS	$77,656.00
2002 COSTS	$209,521.00
2003 COSTS	$111,376.00
2004 COSTS	$89,270.00
6 YEAR AVERAGE COSTS:	**$134,219.00**
3 YEAR AVERAGE COSTS:	**$136,722.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,219.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,918.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,085.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.51
2005 MILEAGE:	27.70
MILEAGE CHANGE:	0.81
% CHANGE:	2.9242%
2005 AIDS:	$50,552.50
2005 ADJUSTED BASE:	$52,030.76
MINIMUM 2006 AIDS:	$49,429.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,722.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,213.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,085.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,085.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47004**

NAME: DIAMOND BLUFF

2006 MILEAGE: 14.14

2005 MILEAGE: 14.80

2005 AIDS: $27,010.00

6 YEAR COSTS:

1999 COSTS	$92,929.00
2000 COSTS	$38,172.00
2001 COSTS	$72,421.00
2002 COSTS	$67,963.00
2003 COSTS	$57,397.00
2004 COSTS	$24,467.00
6 YEAR AVERAGE COSTS:	**$58,891.50**
3 YEAR AVERAGE COSTS:	**$49,942.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,891.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,933.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,328.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	14.14
2005 MILEAGE:	14.80
MILEAGE CHANGE:	-0.66
% CHANGE:	-4.4595%
2005 AIDS:	$27,010.00
2005 ADJUSTED BASE:	$25,805.49
MINIMUM 2006 AIDS:	$24,515.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,942.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$42,450.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$26,328.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,328.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47006**

NAME: ELLSWORTH

2006 MILEAGE: 45.36

2005 MILEAGE: 45.36

2005 AIDS: $82,782.00

6 YEAR COSTS:

1999 COSTS	$386,527.00
2000 COSTS	$413,599.00
2001 COSTS	$287,276.00
2002 COSTS	$391,194.00
2003 COSTS	$287,434.00
2004 COSTS	$332,994.00
6 YEAR AVERAGE COSTS:	**$349,837.33**
3 YEAR AVERAGE COSTS:	**$337,207.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$349,837.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,948.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,460.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.36
2005 MILEAGE:	45.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,782.00
2005 ADJUSTED BASE:	$82,782.00
MINIMUM 2006 AIDS:	$78,642.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,207.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,626.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,460.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,460.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47008**

NAME: EL PASO

2006 MILEAGE: 46.77

2005 MILEAGE: 46.57

2005 AIDS: $84,990.25

6 YEAR COSTS:

1999 COSTS	$226,002.00
2000 COSTS	$202,988.00
2001 COSTS	$223,977.00
2002 COSTS	$242,384.00
2003 COSTS	$369,490.00
2004 COSTS	$313,121.00
6 YEAR AVERAGE COSTS:	**$262,993.67**
3 YEAR AVERAGE COSTS:	**$308,331.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,993.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,825.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,085.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.77
2005 MILEAGE:	46.57
MILEAGE CHANGE:	0.20
% CHANGE:	0.4295%
2005 AIDS:	$84,990.25
2005 ADJUSTED BASE:	$85,355.28
MINIMUM 2006 AIDS:	$81,087.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,331.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$262,081.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,085.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,085.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47010**

NAME: GILMAN

2006 MILEAGE: 48.41

2005 MILEAGE: 48.41

2005 AIDS: $88,348.25

6 YEAR COSTS:

1999 COSTS	$185,838.00
2000 COSTS	$199,510.00
2001 COSTS	$273,459.00
2002 COSTS	$179,067.00
2003 COSTS	$260,972.00
2004 COSTS	$304,264.00
6 YEAR AVERAGE COSTS:	**$233,851.67**
3 YEAR AVERAGE COSTS:	**$248,101.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,851.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,415.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,139.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.41
2005 MILEAGE:	48.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,348.25
2005 ADJUSTED BASE:	$88,348.25
MINIMUM 2006 AIDS:	$83,930.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,101.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,885.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,139.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,139.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47012**

NAME: HARTLAND

2006 MILEAGE: 50.88

2005 MILEAGE: 50.88

2005 AIDS: $92,856.00

6 YEAR COSTS:

1999 COSTS	$279,198.00
2000 COSTS	$264,308.00
2001 COSTS	$303,183.00
2002 COSTS	$347,163.00
2003 COSTS	$144,357.00
2004 COSTS	$207,805.00
6 YEAR AVERAGE COSTS:	**$257,669.00**
3 YEAR AVERAGE COSTS:	**$233,108.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,669.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,836.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,738.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.88
2005 MILEAGE:	50.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,856.00
2005 ADJUSTED BASE:	$92,856.00
MINIMUM 2006 AIDS:	$88,213.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,108.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$198,142.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,738.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,738.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47014**

NAME: ISABELLE

2006 MILEAGE: 11.60

2005 MILEAGE: 11.60

2005 AIDS: $21,170.00

6 YEAR COSTS:

1999 COSTS	$13,745.00
2000 COSTS	$15,991.00
2001 COSTS	$27,306.00
2002 COSTS	$37,282.00
2003 COSTS	$27,358.00
2004 COSTS	$30,819.00
6 YEAR AVERAGE COSTS:	**$25,416.83**
3 YEAR AVERAGE COSTS:	**$31,819.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,416.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,718.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,599.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	11.60
2005 MILEAGE:	11.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$21,170.00
2005 ADJUSTED BASE:	$21,170.00
MINIMUM 2006 AIDS:	$20,111.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$31,819.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$27,046.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$21,599.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,599.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47016

NAME: MAIDEN ROCK

2006 MILEAGE: 59.74

2005 MILEAGE: 59.74

2005 AIDS: $109,025.50

6 YEAR COSTS:

1999 COSTS	$182,428.00
2000 COSTS	$314,823.00
2001 COSTS	$188,127.00
2002 COSTS	$162,601.00
2003 COSTS	$237,698.00
2004 COSTS	$187,212.00
6 YEAR AVERAGE COSTS:	**$212,148.17**
3 YEAR AVERAGE COSTS:	**$195,837.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,148.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,385.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,235.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.74
2005 MILEAGE:	59.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,025.50
2005 ADJUSTED BASE:	$109,025.50
MINIMUM 2006 AIDS:	$103,574.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,837.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,461.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,235.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,235.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47018**

NAME: MARTELL

2006 MILEAGE: 54.21

2005 MILEAGE: 54.21

2005 AIDS: $98,933.25

6 YEAR COSTS:

1999 COSTS	$238,120.00
2000 COSTS	$354,049.00
2001 COSTS	$284,135.00
2002 COSTS	$251,767.00
2003 COSTS	$338,779.00
2004 COSTS	$361,847.00
6 YEAR AVERAGE COSTS:	**$304,782.83**
3 YEAR AVERAGE COSTS:	**$317,464.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$304,782.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,583.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,939.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.21
2005 MILEAGE:	54.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,933.25
2005 ADJUSTED BASE:	$98,933.25
MINIMUM 2006 AIDS:	$93,986.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$317,464.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$269,844.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,939.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,939.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47020**

NAME: OAK GROVE

2006 MILEAGE: 50.33

2005 MILEAGE: 50.33

2005 AIDS: $91,852.25

6 YEAR COSTS:

1999 COSTS	$211,437.00
2000 COSTS	$262,648.00
2001 COSTS	$217,571.00
2002 COSTS	$272,813.00
2003 COSTS	$256,672.00
2004 COSTS	$335,586.00
6 YEAR AVERAGE COSTS:	**$259,454.50**
3 YEAR AVERAGE COSTS:	**$288,357.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,454.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,168.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,714.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.33
2005 MILEAGE:	50.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,852.25
2005 ADJUSTED BASE:	$91,852.25
MINIMUM 2006 AIDS:	$87,259.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,357.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$245,103.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,714.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,714.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47022**

NAME: RIVER FALLS

2006 MILEAGE: 61.06

2005 MILEAGE: 60.54

2005 AIDS: $110,485.50

6 YEAR COSTS:

1999 COSTS	$274,192.00
2000 COSTS	$266,450.00
2001 COSTS	$276,644.00
2002 COSTS	$263,382.00
2003 COSTS	$227,477.00
2004 COSTS	$462,872.00
6 YEAR AVERAGE COSTS:	**$295,169.50**
3 YEAR AVERAGE COSTS:	**$317,910.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$295,169.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,799.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,693.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.06
2005 MILEAGE:	60.54
MILEAGE CHANGE:	0.52
% CHANGE:	0.8589%
2005 AIDS:	$110,485.50
2005 ADJUSTED BASE:	$111,434.46
MINIMUM 2006 AIDS:	$105,862.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$317,910.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$270,223.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,693.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,693.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47024**

NAME: ROCK ELM

2006 MILEAGE: 42.45

2005 MILEAGE: 42.45

2005 AIDS: $77,471.25

6 YEAR COSTS:

1999 COSTS	$165,936.00
2000 COSTS	$146,460.00
2001 COSTS	$111,455.00
2002 COSTS	$252,503.00
2003 COSTS	$160,256.00
2004 COSTS	$196,280.00
6 YEAR AVERAGE COSTS:	**$172,148.33**
3 YEAR AVERAGE COSTS:	**$203,013.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,148.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,959.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,041.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.45
2005 MILEAGE:	42.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,471.25
2005 ADJUSTED BASE:	$77,471.25
MINIMUM 2006 AIDS:	$73,597.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,013.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,561.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,041.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,041.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47026**

NAME: SALEM

2006 MILEAGE: 53.86

2005 MILEAGE: 53.86

2005 AIDS: $98,294.50

6 YEAR COSTS:

1999 COSTS	$220,834.00
2000 COSTS	$331,010.00
2001 COSTS	$215,756.00
2002 COSTS	$180,614.00
2003 COSTS	$276,231.00
2004 COSTS	$321,856.00
6 YEAR AVERAGE COSTS:	**$257,716.83**
3 YEAR AVERAGE COSTS:	**$259,567.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,716.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,845.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,287.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.86
2005 MILEAGE:	53.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,294.50
2005 ADJUSTED BASE:	$98,294.50
MINIMUM 2006 AIDS:	$93,379.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,567.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,631.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,287.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,287.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47028**

NAME: SPRING LAKE

2006 MILEAGE: 42.22

2005 MILEAGE: 42.22

2005 AIDS: $77,051.50

6 YEAR COSTS:

1999 COSTS	$132,812.00
2000 COSTS	$236,127.00
2001 COSTS	$216,781.00
2002 COSTS	$241,012.00
2003 COSTS	$212,411.00
2004 COSTS	$165,802.00
6 YEAR AVERAGE COSTS:	**$200,824.17**
3 YEAR AVERAGE COSTS:	**$206,408.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,824.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,283.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,613.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.22
2005 MILEAGE:	42.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,051.50
2005 ADJUSTED BASE:	$77,051.50
MINIMUM 2006 AIDS:	$73,198.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,408.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,447.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,613.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,613.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47030**

NAME: TRENTON

2006 MILEAGE: 52.01

2005 MILEAGE: 51.76

2005 AIDS: $94,462.00

6 YEAR COSTS:

1999 COSTS	$277,668.00
2000 COSTS	$374,551.00
2001 COSTS	$312,418.00
2002 COSTS	$294,487.00
2003 COSTS	$247,979.00
2004 COSTS	$263,228.00
6 YEAR AVERAGE COSTS:	**$295,055.17**
3 YEAR AVERAGE COSTS:	**$268,564.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$295,055.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,777.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,842.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.01
2005 MILEAGE:	51.76
MILEAGE CHANGE:	0.25
% CHANGE:	0.4830%
2005 AIDS:	$94,462.00
2005 ADJUSTED BASE:	$94,918.25
MINIMUM 2006 AIDS:	$90,172.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,564.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,279.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,842.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,842.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47032**

NAME: TRIMBELLE

2006 MILEAGE: 48.06

2005 MILEAGE: 47.46

2005 AIDS: $86,614.50

6 YEAR COSTS:

1999 COSTS	$182,354.00
2000 COSTS	$312,370.00
2001 COSTS	$236,924.00
2002 COSTS	$270,026.00
2003 COSTS	$329,395.00
2004 COSTS	$300,431.00
6 YEAR AVERAGE COSTS:	**$271,916.67**
3 YEAR AVERAGE COSTS:	**$299,950.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$271,916.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,482.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,487.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.06
2005 MILEAGE:	47.46
MILEAGE CHANGE:	0.60
% CHANGE:	1.2642%
2005 AIDS:	$86,614.50
2005 ADJUSTED BASE:	$87,709.48
MINIMUM 2006 AIDS:	$83,324.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$299,950.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$254,958.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,487.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,487.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47034**

NAME: UNION

2006 MILEAGE: 47.49

2005 MILEAGE: 47.57

2005 AIDS: $86,815.25

6 YEAR COSTS:

1999 COSTS	$158,982.00
2000 COSTS	$145,956.00
2001 COSTS	$159,245.00
2002 COSTS	$167,551.00
2003 COSTS	$181,830.00
2004 COSTS	$250,949.00
6 YEAR AVERAGE COSTS:	**$177,418.83**
3 YEAR AVERAGE COSTS:	**$200,110.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,418.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,938.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,426.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.49
2005 MILEAGE:	47.57
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1682%
2005 AIDS:	$86,815.25
2005 ADJUSTED BASE:	$86,669.23
MINIMUM 2006 AIDS:	$82,335.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,110.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,093.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,426.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,426.38**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47106**

NAME: BAY CITY

2006 MILEAGE: 4.79

2005 MILEAGE: 4.79

2005 AIDS: $9,926.50

6 YEAR COSTS:

1999 COSTS	$48,378.00
2000 COSTS	$65,957.00
2001 COSTS	$42,570.00
2002 COSTS	$63,517.00
2003 COSTS	$19,645.00
2004 COSTS	$89,501.00
6 YEAR AVERAGE COSTS:	**$54,928.00**
3 YEAR AVERAGE COSTS:	**$57,554.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$54,928.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,197.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,918.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,926.50
MINIMUM 2006 AIDS:	$9,430.18
MAXIMUM 2006 AIDS:	$11,415.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,554.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,921.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,197.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,197.54**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47121**

NAME: ELLSWORTH

2006 MILEAGE: 22.39

2005 MILEAGE: 21.70

2005 AIDS: $130,746.31

6 YEAR COSTS:

1999 COSTS	$798,241.00
2000 COSTS	$724,016.00
2001 COSTS	$693,865.00
2002 COSTS	$704,496.00
2003 COSTS	$672,785.00
2004 COSTS	$759,698.00
6 YEAR AVERAGE COSTS:	**$725,516.83**
3 YEAR AVERAGE COSTS:	**$712,326.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$725,516.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$134,694.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,690.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$130,746.31
MINIMUM 2006 AIDS:	$124,208.99
MAXIMUM 2006 AIDS:	$150,358.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$712,326.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$605,477.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$134,694.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,694.27**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47122**

NAME: ELMWOOD

2006 MILEAGE: 6.91

2005 MILEAGE: 6.56

2005 AIDS: $30,901.17

6 YEAR COSTS:

1999 COSTS	$103,367.00
2000 COSTS	$138,491.00
2001 COSTS	$189,563.00
2002 COSTS	$213,926.00
2003 COSTS	$312,962.00
2004 COSTS	$204,324.00
6 YEAR AVERAGE COSTS:	**$193,772.17**
3 YEAR AVERAGE COSTS:	**$243,737.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,772.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,974.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,866.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$30,901.17
MINIMUM 2006 AIDS:	$29,356.11
MAXIMUM 2006 AIDS:	$35,536.35
CUSHION ADJUSTMENT:	($438.01)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,737.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$207,176.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,974.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($438.01)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,536.35**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47151**

NAME: MAIDEN ROCK

2006 MILEAGE: 2.83

2005 MILEAGE: 2.83

2005 AIDS: $6,646.75

6 YEAR COSTS:

1999 COSTS	$27,206.00
2000 COSTS	$29,478.00
2001 COSTS	$22,087.00
2002 COSTS	$36,702.00
2003 COSTS	$37,170.00
2004 COSTS	$27,923.00
6 YEAR AVERAGE COSTS:	**$30,094.33**
3 YEAR AVERAGE COSTS:	**$33,931.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$30,094.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,587.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,269.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$6,646.75
MINIMUM 2006 AIDS:	$6,314.41
MAXIMUM 2006 AIDS:	$7,643.76
CUSHION ADJUSTMENT:	$727.31

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,931.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$28,841.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,587.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$727.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,314.41**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47171**

NAME: PLUM CITY

2006 MILEAGE: 3.67

2005 MILEAGE: 3.39

2005 AIDS: $28,009.04

6 YEAR COSTS:

1999 COSTS	$128,126.00
2000 COSTS	$158,847.00
2001 COSTS	$147,740.00
2002 COSTS	$123,342.00
2003 COSTS	$98,828.00
2004 COSTS	$110,723.00
6 YEAR AVERAGE COSTS:	**$127,934.33**
3 YEAR AVERAGE COSTS:	**$110,964.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,934.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,751.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,833.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$28,009.04
MINIMUM 2006 AIDS:	$26,608.59
MAXIMUM 2006 AIDS:	$32,210.40
CUSHION ADJUSTMENT:	$2,857.22

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,964.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,319.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,751.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,857.22
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,608.59**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47181**

NAME: SPRING VALLEY

2006 MILEAGE: 10.90

2005 MILEAGE: 10.90

2005 AIDS: $59,333.70

6 YEAR COSTS:

1999 COSTS	$347,893.00
2000 COSTS	$231,298.00
2001 COSTS	$636,094.00
2002 COSTS	$297,838.00
2003 COSTS	$229,616.00
2004 COSTS	$347,686.00
6 YEAR AVERAGE COSTS:	**$348,404.17**
3 YEAR AVERAGE COSTS:	**$291,713.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$348,404.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,682.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,295.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$59,333.70
MINIMUM 2006 AIDS:	$56,367.02
MAXIMUM 2006 AIDS:	$68,233.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,713.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$247,956.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,682.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,682.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47271**

NAME: PRESCOTT

2006 MILEAGE: 27.56

2005 MILEAGE: 27.56

2005 AIDS: $170,950.92

6 YEAR COSTS:

1999 COSTS	$1,030,925.00
2000 COSTS	$1,196,360.00
2001 COSTS	$982,202.00
2002 COSTS	$656,433.00
2003 COSTS	$890,625.00
2004 COSTS	$1,201,324.00
6 YEAR AVERAGE COSTS:	**$992,978.17**
3 YEAR AVERAGE COSTS:	**$916,127.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$992,978.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$184,349.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,316.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$170,950.92
MINIMUM 2006 AIDS:	$162,403.37
MAXIMUM 2006 AIDS:	$196,593.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$916,127.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$778,708.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$184,349.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,349.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **47276**

NAME: RIVER FALLS

2006 MILEAGE: 57.50

2005 MILEAGE: 53.59

2005 AIDS: $498,629.83

6 YEAR COSTS:

1999 COSTS	$1,940,694.00
2000 COSTS	$2,682,077.00
2001 COSTS	$3,828,789.00
2002 COSTS	$2,943,383.00
2003 COSTS	$2,821,864.00
2004 COSTS	$2,104,091.00
6 YEAR AVERAGE COSTS:	**$2,720,149.67**
3 YEAR AVERAGE COSTS:	**$2,623,112.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,720,149.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$505,003.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,065.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$498,629.83
MINIMUM 2006 AIDS:	$473,698.34
MAXIMUM 2006 AIDS:	$573,424.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,623,112.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,229,645.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$505,003.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$505,003.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48000**

NAME: POLK

2006 MILEAGE: 332.80

2005 MILEAGE: 333.20

2005 AIDS: $997,127.27

6 YEAR COSTS:

1999 COSTS	$3,804,197.00
2000 COSTS	$4,090,498.00
2001 COSTS	$5,560,386.00
2002 COSTS	$5,198,989.00
2003 COSTS	$4,406,126.00
2004 COSTS	$5,410,603.00
6 YEAR AVERAGE COSTS:	**$4,745,133.17**
3 YEAR AVERAGE COSTS:	**$5,005,239.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,745,133.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,087,524.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$997,127.27
MINIMUM 2006 AIDS:	$977,184.72
MAXIMUM 2006 AIDS:	$1,146,696.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,005,239.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,087,524.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,087,524.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48002**

NAME: ALDEN

2006 MILEAGE: 93.86

2005 MILEAGE: 93.54

2005 AIDS: $170,710.50

6 YEAR COSTS:

1999 COSTS	$578,497.00
2000 COSTS	$532,410.00
2001 COSTS	$425,211.00
2002 COSTS	$628,853.00
2003 COSTS	$476,052.00
2004 COSTS	$548,372.00
6 YEAR AVERAGE COSTS:	**$531,565.83**
3 YEAR AVERAGE COSTS:	**$551,092.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$531,565.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$98,686.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	93.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$174,767.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	93.86
2005 MILEAGE:	93.54
MILEAGE CHANGE:	0.32
% CHANGE:	0.3421%
2005 AIDS:	$170,710.50
2005 ADJUSTED BASE:	$171,294.50
MINIMUM 2006 AIDS:	$162,729.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$551,092.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$468,428.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,767.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,767.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48004**

NAME: APPLE RIVER

2006 MILEAGE: 49.28

2005 MILEAGE: 49.28

2005 AIDS: $89,936.00

6 YEAR COSTS:

1999 COSTS	$157,438.00
2000 COSTS	$98,561.00
2001 COSTS	$311,452.00
2002 COSTS	$289,349.00
2003 COSTS	$256,449.00
2004 COSTS	$291,655.00
6 YEAR AVERAGE COSTS:	**$234,150.67**
3 YEAR AVERAGE COSTS:	**$279,151.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,150.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,470.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,759.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.28
2005 MILEAGE:	49.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,936.00
2005 ADJUSTED BASE:	$89,936.00
MINIMUM 2006 AIDS:	$85,439.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,151.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,278.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,759.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,759.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48006**

NAME: BALSAM LAKE

2006 MILEAGE: 52.48

2005 MILEAGE: 52.48

2005 AIDS: $95,776.00

6 YEAR COSTS:

1999 COSTS	$155,972.00
2000 COSTS	$197,526.00
2001 COSTS	$215,691.00
2002 COSTS	$252,222.00
2003 COSTS	$211,179.00
2004 COSTS	$207,941.00
6 YEAR AVERAGE COSTS:	**$206,755.17**
3 YEAR AVERAGE COSTS:	**$223,780.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,755.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,384.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,717.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.48
2005 MILEAGE:	52.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,776.00
2005 ADJUSTED BASE:	$95,776.00
MINIMUM 2006 AIDS:	$90,987.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,780.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,213.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,717.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,717.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48008**

NAME: BEAVER

2006 MILEAGE: 45.94

2005 MILEAGE: 45.94

2005 AIDS: $83,840.50

6 YEAR COSTS:

1999 COSTS	$117,605.00
2000 COSTS	$124,370.00
2001 COSTS	$154,756.00
2002 COSTS	$107,196.00
2003 COSTS	$192,154.00
2004 COSTS	$216,677.00
6 YEAR AVERAGE COSTS:	**$152,126.33**
3 YEAR AVERAGE COSTS:	**$172,009.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,126.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,242.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,540.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.94
2005 MILEAGE:	45.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,840.50
2005 ADJUSTED BASE:	$83,840.50
MINIMUM 2006 AIDS:	$79,648.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,009.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,207.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,540.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,540.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48010**

NAME: BLACK BROOK

2006 MILEAGE: 52.95

2005 MILEAGE: 53.03

2005 AIDS: $96,779.75

6 YEAR COSTS:

1999 COSTS	$299,621.00
2000 COSTS	$200,063.00
2001 COSTS	$333,319.00
2002 COSTS	$234,352.00
2003 COSTS	$213,431.00
2004 COSTS	$210,139.00
6 YEAR AVERAGE COSTS:	**$248,487.50**
3 YEAR AVERAGE COSTS:	**$219,307.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,487.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,132.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,592.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.95
2005 MILEAGE:	53.03
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1509%
2005 AIDS:	$96,779.75
2005 ADJUSTED BASE:	$96,633.71
MINIMUM 2006 AIDS:	$91,802.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,307.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$186,411.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,592.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,592.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48012**

NAME: BONE LAKE

2006 MILEAGE: 40.10

2005 MILEAGE: 40.10

2005 AIDS: $73,182.50

6 YEAR COSTS:

1999 COSTS	$144,402.00
2000 COSTS	$119,541.00
2001 COSTS	$127,410.00
2002 COSTS	$130,337.00
2003 COSTS	$109,792.00
2004 COSTS	$133,107.00
6 YEAR AVERAGE COSTS:	**$127,431.50**
3 YEAR AVERAGE COSTS:	**$124,412.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,431.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,658.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,666.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.10
2005 MILEAGE:	40.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,182.50
2005 ADJUSTED BASE:	$73,182.50
MINIMUM 2006 AIDS:	$69,523.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,412.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,750.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,666.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,666.20**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48014**

NAME: CLAM FALLS

2006 MILEAGE: 44.61

2005 MILEAGE: 44.61

2005 AIDS: $81,413.25

6 YEAR COSTS:

1999 COSTS	$133,445.00
2000 COSTS	$76,553.00
2001 COSTS	$317,514.00
2002 COSTS	$193,684.00
2003 COSTS	$104,785.00
2004 COSTS	$399,100.00
6 YEAR AVERAGE COSTS:	**$204,180.17**
3 YEAR AVERAGE COSTS:	**$232,523.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,180.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,906.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,063.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.61
2005 MILEAGE:	44.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,413.25
2005 ADJUSTED BASE:	$81,413.25
MINIMUM 2006 AIDS:	$77,342.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$232,523.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$197,644.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,063.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,063.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48016**

NAME: CLAYTON

2006 MILEAGE: 50.68

2005 MILEAGE: 50.69

2005 AIDS: $92,509.25

6 YEAR COSTS:

1999 COSTS	$209,101.00
2000 COSTS	$192,514.00
2001 COSTS	$220,176.00
2002 COSTS	$152,616.00
2003 COSTS	$279,801.00
2004 COSTS	$393,004.00
6 YEAR AVERAGE COSTS:	**$241,202.00**
3 YEAR AVERAGE COSTS:	**$275,140.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,202.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,779.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,366.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.68
2005 MILEAGE:	50.69
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0197%
2005 AIDS:	$92,509.25
2005 ADJUSTED BASE:	$92,491.03
MINIMUM 2006 AIDS:	$87,866.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,140.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,869.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,366.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,366.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48018**

NAME: CLEAR LAKE

2006 MILEAGE: 59.13

2005 MILEAGE: 58.91

2005 AIDS: $107,510.75

6 YEAR COSTS:

1999 COSTS	$169,051.00
2000 COSTS	$242,570.00
2001 COSTS	$189,335.00
2002 COSTS	$218,578.00
2003 COSTS	$266,980.00
2004 COSTS	$223,711.00
6 YEAR AVERAGE COSTS:	**$218,370.83**
3 YEAR AVERAGE COSTS:	**$236,423.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,370.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,541.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$110,100.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.13
2005 MILEAGE:	58.91
MILEAGE CHANGE:	0.22
% CHANGE:	0.3735%
2005 AIDS:	$107,510.75
2005 ADJUSTED BASE:	$107,912.30
MINIMUM 2006 AIDS:	$102,516.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,423.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,959.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,100.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,100.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48020**

NAME: EUREKA

2006 MILEAGE: 82.42

2005 MILEAGE: 82.39

2005 AIDS: $150,361.75

6 YEAR COSTS:

1999 COSTS	$283,448.00
2000 COSTS	$352,121.00
2001 COSTS	$349,073.00
2002 COSTS	$339,680.00
2003 COSTS	$439,469.00
2004 COSTS	$341,274.00
6 YEAR AVERAGE COSTS:	**$350,844.17**
3 YEAR AVERAGE COSTS:	**$373,474.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$350,844.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$65,135.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	82.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$153,466.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	82.42
2005 MILEAGE:	82.39
MILEAGE CHANGE:	0.03
% CHANGE:	0.0364%
2005 AIDS:	$150,361.75
2005 ADJUSTED BASE:	$150,416.48
MINIMUM 2006 AIDS:	$142,895.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$373,474.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$317,453.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,466.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,466.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48022**

NAME: FARMINGTON

2006 MILEAGE: 75.64

2005 MILEAGE: 73.11

2005 AIDS: $133,425.75

6 YEAR COSTS:

1999 COSTS	$306,033.00
2000 COSTS	$268,934.00
2001 COSTS	$332,943.00
2002 COSTS	$255,213.00
2003 COSTS	$195,950.00
2004 COSTS	$337,502.00
6 YEAR AVERAGE COSTS:	**$282,762.50**
3 YEAR AVERAGE COSTS:	**$262,888.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$282,762.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,495.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	75.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$140,841.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	75.64
2005 MILEAGE:	73.11
MILEAGE CHANGE:	2.53
% CHANGE:	3.4605%
2005 AIDS:	$133,425.75
2005 ADJUSTED BASE:	$138,042.95
MINIMUM 2006 AIDS:	$131,140.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,888.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,455.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,841.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,841.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48024**

NAME: GARFIELD

2006 MILEAGE: 54.20

2005 MILEAGE: 54.20

2005 AIDS: $98,915.00

6 YEAR COSTS:

1999 COSTS	$184,571.00
2000 COSTS	$316,095.00
2001 COSTS	$261,694.00
2002 COSTS	$267,297.00
2003 COSTS	$276,853.00
2004 COSTS	$276,599.00
6 YEAR AVERAGE COSTS:	**$263,851.50**
3 YEAR AVERAGE COSTS:	**$273,583.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,851.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,984.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,920.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.20
2005 MILEAGE:	54.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,915.00
2005 ADJUSTED BASE:	$98,915.00
MINIMUM 2006 AIDS:	$93,969.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,583.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,545.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,920.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,920.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48026**

NAME: GEORGETOWN

2006 MILEAGE: 43.15

2005 MILEAGE: 43.15

2005 AIDS: $78,748.75

6 YEAR COSTS:

1999 COSTS	$149,200.00
2000 COSTS	$141,345.00
2001 COSTS	$173,347.00
2002 COSTS	$112,759.00
2003 COSTS	$142,122.00
2004 COSTS	$214,107.00
6 YEAR AVERAGE COSTS:	**$155,480.00**
3 YEAR AVERAGE COSTS:	**$156,329.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,480.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,865.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,345.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.15
2005 MILEAGE:	43.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,748.75
2005 ADJUSTED BASE:	$78,748.75
MINIMUM 2006 AIDS:	$74,811.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,329.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,879.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,345.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,345.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48028**

NAME: JOHNSTOWN

2006 MILEAGE: 39.24

2005 MILEAGE: 39.24

2005 AIDS: $71,613.00

6 YEAR COSTS:

1999 COSTS	$124,710.00
2000 COSTS	$123,909.00
2001 COSTS	$171,281.00
2002 COSTS	$137,999.00
2003 COSTS	$162,888.00
2004 COSTS	$142,963.00
6 YEAR AVERAGE COSTS:	**$143,958.33**
3 YEAR AVERAGE COSTS:	**$147,950.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,958.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,726.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,064.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.24
2005 MILEAGE:	39.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,613.00
2005 ADJUSTED BASE:	$71,613.00
MINIMUM 2006 AIDS:	$68,032.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,950.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,757.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,064.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,064.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48030**

NAME: LAKETOWN

2006 MILEAGE: 56.29

2005 MILEAGE: 56.29

2005 AIDS: $102,729.25

6 YEAR COSTS:

1999 COSTS	$223,119.00
2000 COSTS	$270,498.00
2001 COSTS	$250,924.00
2002 COSTS	$219,323.00
2003 COSTS	$261,498.00
2004 COSTS	$356,554.00
6 YEAR AVERAGE COSTS:	**$263,652.67**
3 YEAR AVERAGE COSTS:	**$279,125.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,652.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,947.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,811.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.29
2005 MILEAGE:	56.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$102,729.25
2005 ADJUSTED BASE:	$102,729.25
MINIMUM 2006 AIDS:	$97,592.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,125.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,256.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,811.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,811.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48032**

NAME: LINCOLN

2006 MILEAGE: 62.23

2005 MILEAGE: 61.83

2005 AIDS: $112,839.75

6 YEAR COSTS:

1999 COSTS	$190,429.00
2000 COSTS	$220,871.00
2001 COSTS	$237,158.00
2002 COSTS	$288,355.00
2003 COSTS	$245,944.00
2004 COSTS	$188,883.00
6 YEAR AVERAGE COSTS:	**$228,606.67**
3 YEAR AVERAGE COSTS:	**$241,060.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,606.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,441.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,872.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.23
2005 MILEAGE:	61.83
MILEAGE CHANGE:	0.40
% CHANGE:	0.6469%
2005 AIDS:	$112,839.75
2005 ADJUSTED BASE:	$113,569.71
MINIMUM 2006 AIDS:	$107,891.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$241,060.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,901.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,872.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,872.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48034**

NAME: LORAIN

2006 MILEAGE: 31.12

2005 MILEAGE: 31.21

2005 AIDS: $56,958.25

6 YEAR COSTS:

1999 COSTS	$44,235.00
2000 COSTS	($8,175.00)
2001 COSTS	$144,634.00
2002 COSTS	$26,708.00
2003 COSTS	$30,703.00
2004 COSTS	$100,402.00
6 YEAR AVERAGE COSTS:	**$56,417.83**
3 YEAR AVERAGE COSTS:	**$52,604.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$56,417.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,474.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,945.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.12
2005 MILEAGE:	31.21
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.2884%
2005 AIDS:	$56,958.25
2005 ADJUSTED BASE:	$56,793.98
MINIMUM 2006 AIDS:	$53,954.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,604.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$44,713.68
REDUCTION DUE TO CAP:	$13,231.76

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,945.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($13,231.76)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,713.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48036**

NAME: LUCK

2006 MILEAGE: 48.54

2005 MILEAGE: 48.68

2005 AIDS: $88,841.00

6 YEAR COSTS:

1999 COSTS	$191,972.00
2000 COSTS	$258,999.00
2001 COSTS	$146,238.00
2002 COSTS	$178,471.00
2003 COSTS	$249,232.00
2004 COSTS	$274,701.00
6 YEAR AVERAGE COSTS:	**$216,602.17**
3 YEAR AVERAGE COSTS:	**$234,134.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,602.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,212.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,381.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.54
2005 MILEAGE:	48.68
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.2876%
2005 AIDS:	$88,841.00
2005 ADJUSTED BASE:	$88,585.49
MINIMUM 2006 AIDS:	$84,156.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,134.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,014.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,381.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,381.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48038**

NAME: MCKINLEY

2006 MILEAGE: 36.60

2005 MILEAGE: 36.60

2005 AIDS: $66,795.00

6 YEAR COSTS:

1999 COSTS	$152,438.00
2000 COSTS	$190,486.00
2001 COSTS	$87,119.00
2002 COSTS	$112,082.00
2003 COSTS	$145,868.00
2004 COSTS	$150,160.00
6 YEAR AVERAGE COSTS:	**$139,692.17**
3 YEAR AVERAGE COSTS:	**$136,036.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,692.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,934.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,149.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.60
2005 MILEAGE:	36.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$66,795.00
2005 ADJUSTED BASE:	$66,795.00
MINIMUM 2006 AIDS:	$63,455.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,036.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,631.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,149.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,149.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48040**

NAME: MILLTOWN

2006 MILEAGE: 64.27

2005 MILEAGE: 64.27

2005 AIDS: $117,292.75

6 YEAR COSTS:

1999 COSTS	$260,191.00
2000 COSTS	$300,262.00
2001 COSTS	$373,983.00
2002 COSTS	$360,497.00
2003 COSTS	$393,426.00
2004 COSTS	$356,086.00
6 YEAR AVERAGE COSTS:	**$340,740.83**
3 YEAR AVERAGE COSTS:	**$370,003.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$340,740.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,259.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,670.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.27
2005 MILEAGE:	64.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$117,292.75
2005 ADJUSTED BASE:	$117,292.75
MINIMUM 2006 AIDS:	$111,428.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$370,003.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$314,502.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,670.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,670.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48042**

NAME: OSCEOLA

2006 MILEAGE: 57.69

2005 MILEAGE: 57.90

2005 AIDS: $105,667.50

6 YEAR COSTS:

1999 COSTS	$238,144.00
2000 COSTS	$203,359.00
2001 COSTS	$217,953.00
2002 COSTS	$254,533.00
2003 COSTS	$244,164.00
2004 COSTS	$323,511.00
6 YEAR AVERAGE COSTS:	**$246,944.00**
3 YEAR AVERAGE COSTS:	**$274,069.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,944.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,845.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,418.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.69
2005 MILEAGE:	57.90
MILEAGE CHANGE:	-0.21
% CHANGE:	-0.3627%
2005 AIDS:	$105,667.50
2005 ADJUSTED BASE:	$105,284.24
MINIMUM 2006 AIDS:	$100,020.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,069.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,958.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,418.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,418.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48044**

NAME: SAINT CROIX FALLS

2006 MILEAGE: 40.49

2005 MILEAGE: 41.22

2005 AIDS: $75,226.50

6 YEAR COSTS:

1999 COSTS	$253,331.00
2000 COSTS	$196,324.00
2001 COSTS	$330,511.00
2002 COSTS	$313,064.00
2003 COSTS	$178,483.00
2004 COSTS	$241,502.00
6 YEAR AVERAGE COSTS:	**$252,202.50**
3 YEAR AVERAGE COSTS:	**$244,349.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,202.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,822.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,392.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.49
2005 MILEAGE:	41.22
MILEAGE CHANGE:	-0.73
% CHANGE:	-1.7710%
2005 AIDS:	$75,226.50
2005 ADJUSTED BASE:	$73,894.24
MINIMUM 2006 AIDS:	$70,199.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,349.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$207,697.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,392.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,392.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48046**

NAME: STERLING

2006 MILEAGE: 85.88

2005 MILEAGE: 85.88

2005 AIDS: $156,731.00

6 YEAR COSTS:

1999 COSTS	$240,934.00
2000 COSTS	$321,934.00
2001 COSTS	$344,514.00
2002 COSTS	$326,638.00
2003 COSTS	$467,463.00
2004 COSTS	$350,552.00
6 YEAR AVERAGE COSTS:	**$342,005.83**
3 YEAR AVERAGE COSTS:	**$381,551.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$342,005.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,494.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	85.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$159,908.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	85.88
2005 MILEAGE:	85.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$156,731.00
2005 ADJUSTED BASE:	$156,731.00
MINIMUM 2006 AIDS:	$148,894.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$381,551.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$324,318.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,908.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,908.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48048**

NAME: WEST SWEDEN

2006 MILEAGE: 52.54

2005 MILEAGE: 52.72

2005 AIDS: $96,214.00

6 YEAR COSTS:

1999 COSTS	$135,451.00
2000 COSTS	$243,315.00
2001 COSTS	$122,209.00
2002 COSTS	$204,380.00
2003 COSTS	$194,720.00
2004 COSTS	$306,228.00
6 YEAR AVERAGE COSTS:	**$201,050.50**
3 YEAR AVERAGE COSTS:	**$235,109.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,050.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,325.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,829.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.54
2005 MILEAGE:	52.72
MILEAGE CHANGE:	-0.18
% CHANGE:	-0.3414%
2005 AIDS:	$96,214.00
2005 ADJUSTED BASE:	$95,885.53
MINIMUM 2006 AIDS:	$91,091.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,109.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,842.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,829.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,829.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48106**

NAME: BALSAM LAKE

2006 MILEAGE: 10.33

2005 MILEAGE: 10.19

2005 AIDS: $48,276.76

6 YEAR COSTS:

1999 COSTS	$225,602.00
2000 COSTS	$307,928.00
2001 COSTS	$383,921.00
2002 COSTS	$225,567.00
2003 COSTS	$181,285.00
2004 COSTS	$330,904.00
6 YEAR AVERAGE COSTS:	**$275,867.83**
3 YEAR AVERAGE COSTS:	**$245,918.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,867.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,215.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,234.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,276.76
MINIMUM 2006 AIDS:	$45,862.92
MAXIMUM 2006 AIDS:	$55,518.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,918.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,030.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,215.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,215.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48111**

NAME: CENTURIA

2006 MILEAGE: 9.40

2005 MILEAGE: 9.40

2005 AIDS: $34,294.38

6 YEAR COSTS:

1999 COSTS	$171,585.00
2000 COSTS	$209,793.00
2001 COSTS	$161,806.00
2002 COSTS	$155,354.00
2003 COSTS	$192,601.00
2004 COSTS	$152,222.00
6 YEAR AVERAGE COSTS:	**$173,893.50**
3 YEAR AVERAGE COSTS:	**$166,725.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,893.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,283.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,502.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$34,294.38
MINIMUM 2006 AIDS:	$32,579.66
MAXIMUM 2006 AIDS:	$39,438.54
CUSHION ADJUSTMENT:	$295.84

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,725.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,716.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,283.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$295.84
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,579.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48112**

NAME: CLAYTON

2006 MILEAGE: 8.12

2005 MILEAGE: 7.98

2005 AIDS: $39,650.42

6 YEAR COSTS:

1999 COSTS	$482,192.00
2000 COSTS	$181,479.00
2001 COSTS	$130,265.00
2002 COSTS	$142,666.00
2003 COSTS	$158,220.00
2004 COSTS	$182,787.00
6 YEAR AVERAGE COSTS:	**$212,934.83**
3 YEAR AVERAGE COSTS:	**$161,224.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,934.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,531.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,119.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$39,650.42
MINIMUM 2006 AIDS:	$37,667.90
MAXIMUM 2006 AIDS:	$45,597.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,224.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,040.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,531.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,531.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48113**

NAME: CLEAR LAKE

2006 MILEAGE: 13.03

2005 MILEAGE: 13.03

2005 AIDS: $62,563.38

6 YEAR COSTS:

1999 COSTS	$225,579.00
2000 COSTS	$270,499.00
2001 COSTS	$298,693.00
2002 COSTS	$388,200.00
2003 COSTS	$396,549.00
2004 COSTS	$390,074.00
6 YEAR AVERAGE COSTS:	**$328,265.67**
3 YEAR AVERAGE COSTS:	**$391,607.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,265.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,943.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$24,261.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$62,563.38
MINIMUM 2006 AIDS:	$59,435.21
MAXIMUM 2006 AIDS:	$71,947.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$391,607.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$332,866.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,943.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,943.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48116**

NAME: DRESSER

2006 MILEAGE: 8.35

2005 MILEAGE: 8.00

2005 AIDS: $55,293.57

6 YEAR COSTS:

1999 COSTS	$278,655.00
2000 COSTS	$602,020.00
2001 COSTS	$206,412.00
2002 COSTS	$288,678.00
2003 COSTS	$197,310.00
2004 COSTS	$363,635.00
6 YEAR AVERAGE COSTS:	**$322,785.00**
3 YEAR AVERAGE COSTS:	**$283,207.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,785.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,925.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,547.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$55,293.57
MINIMUM 2006 AIDS:	$52,528.89
MAXIMUM 2006 AIDS:	$63,587.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,207.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,726.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,925.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,925.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48126**

NAME: FREDERIC

2006 MILEAGE: 11.53

2005 MILEAGE: 11.53

2005 AIDS: $77,085.86

6 YEAR COSTS:

1999 COSTS	$246,040.00
2000 COSTS	$554,674.00
2001 COSTS	$400,037.00
2002 COSTS	$471,439.00
2003 COSTS	$312,803.00
2004 COSTS	$314,680.00
6 YEAR AVERAGE COSTS:	**$383,278.83**
3 YEAR AVERAGE COSTS:	**$366,307.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$383,278.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$71,156.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,468.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$77,085.86
MINIMUM 2006 AIDS:	$73,231.57
MAXIMUM 2006 AIDS:	$88,648.74
CUSHION ADJUSTMENT:	$2,074.76

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$366,307.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$311,361.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$71,156.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,074.76
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,231.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48146**

NAME: LUCK

2006 MILEAGE: 11.35

2005 MILEAGE: 11.21

2005 AIDS: $82,765.15

6 YEAR COSTS:

1999 COSTS	$521,694.00
2000 COSTS	$317,064.00
2001 COSTS	$556,368.00
2002 COSTS	$328,470.00
2003 COSTS	$355,192.00
2004 COSTS	$452,700.00
6 YEAR AVERAGE COSTS:	**$421,914.67**
3 YEAR AVERAGE COSTS:	**$378,787.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$421,914.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$78,329.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,133.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$82,765.15
MINIMUM 2006 AIDS:	$78,626.89
MAXIMUM 2006 AIDS:	$95,179.92
CUSHION ADJUSTMENT:	$297.23

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$378,787.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$321,969.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$78,329.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$297.23
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,626.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48151**

NAME: MILLTOWN

2006 MILEAGE: 8.63

2005 MILEAGE: 8.63

2005 AIDS: $55,841.54

6 YEAR COSTS:

1999 COSTS	$271,259.00
2000 COSTS	$385,774.00
2001 COSTS	$341,869.00
2002 COSTS	$178,255.00
2003 COSTS	$212,912.00
2004 COSTS	$365,573.00
6 YEAR AVERAGE COSTS:	**$292,607.00**
3 YEAR AVERAGE COSTS:	**$252,246.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,607.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,323.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,069.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$55,841.54
MINIMUM 2006 AIDS:	$53,049.46
MAXIMUM 2006 AIDS:	$64,217.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,246.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,409.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$54,323.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,323.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48165**

NAME: OSCEOLA

2006 MILEAGE: 17.26

2005 MILEAGE: 17.17

2005 AIDS: $215,610.68

6 YEAR COSTS:

1999 COSTS	$860,213.00
2000 COSTS	$809,254.00
2001 COSTS	$2,423,806.00
2002 COSTS	$1,388,163.00
2003 COSTS	$918,451.00
2004 COSTS	$924,563.00
6 YEAR AVERAGE COSTS:	**$1,220,741.67**
3 YEAR AVERAGE COSTS:	**$1,077,059.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,220,741.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$226,634.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$32,138.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$215,610.68
MINIMUM 2006 AIDS:	$204,830.15
MAXIMUM 2006 AIDS:	$247,952.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,077,059.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$915,500.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$226,634.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$226,634.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48201**

NAME: AMERY

2006 MILEAGE: 21.22

2005 MILEAGE: 21.16

2005 AIDS: $194,105.02

6 YEAR COSTS:

1999 COSTS	$709,272.00
2000 COSTS	$963,836.00
2001 COSTS	$1,106,097.00
2002 COSTS	$966,030.00
2003 COSTS	$1,593,377.00
2004 COSTS	$1,122,629.00
6 YEAR AVERAGE COSTS:	**$1,076,873.50**
3 YEAR AVERAGE COSTS:	**$1,227,345.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,076,873.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$199,924.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$39,511.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$194,105.02
MINIMUM 2006 AIDS:	$184,399.77
MAXIMUM 2006 AIDS:	$223,220.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,227,345.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,043,243.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$199,924.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$199,924.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **48281**

NAME: SAINT CROIX FALLS

2006 MILEAGE: 19.24

2005 MILEAGE: 18.58

2005 AIDS: $194,028.52

6 YEAR COSTS:

1999 COSTS	$819,740.00
2000 COSTS	$1,286,382.00
2001 COSTS	$920,787.00
2002 COSTS	$1,915,108.00
2003 COSTS	$790,992.00
2004 COSTS	$892,738.00
6 YEAR AVERAGE COSTS:	**$1,104,291.17**
3 YEAR AVERAGE COSTS:	**$1,199,612.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,104,291.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$205,014.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,824.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$194,028.52
MINIMUM 2006 AIDS:	$184,327.09
MAXIMUM 2006 AIDS:	$223,132.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,199,612.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,019,670.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$205,014.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$205,014.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49000**

NAME: PORTAGE

2006 MILEAGE: 425.62

2005 MILEAGE: 429.74

2005 AIDS: $1,901,078.0

6 YEAR COSTS:

1999 COSTS	$9,355,157.00
2000 COSTS	$6,831,127.00
2001 COSTS	$7,278,160.00
2002 COSTS	$6,373,149.00
2003 COSTS	$9,019,581.00
2004 COSTS	$7,355,440.00
6 YEAR AVERAGE COSTS:	**$7,702,102.33**
3 YEAR AVERAGE COSTS:	**$7,582,723.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,702,102.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,765,224.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,901,078.02
MINIMUM 2006 AIDS:	$1,863,056.46
MAXIMUM 2006 AIDS:	$2,186,239.72
CUSHION ADJUSTMENT:	$97,832.10

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,582,723.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,765,224.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$97,832.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,863,056.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49002**

NAME: ALBAN

2006 MILEAGE: 40.79

2005 MILEAGE: 40.86

2005 AIDS: $74,569.50

6 YEAR COSTS:

1999 COSTS	$189,481.00
2000 COSTS	$131,175.00
2001 COSTS	$164,178.00
2002 COSTS	$126,443.00
2003 COSTS	$110,326.00
2004 COSTS	$137,944.00
6 YEAR AVERAGE COSTS:	**$143,257.83**
3 YEAR AVERAGE COSTS:	**$124,904.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,257.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,596.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,950.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.79
2005 MILEAGE:	40.86
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1713%
2005 AIDS:	$74,569.50
2005 ADJUSTED BASE:	$74,441.76
MINIMUM 2006 AIDS:	$70,719.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,904.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,168.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,950.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,950.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49004**

NAME: ALMOND

2006 MILEAGE: 49.88

2005 MILEAGE: 49.88

2005 AIDS: $91,031.00

6 YEAR COSTS:

1999 COSTS	$105,379.00
2000 COSTS	$115,235.00
2001 COSTS	$133,698.00
2002 COSTS	$132,862.00
2003 COSTS	$153,395.00
2004 COSTS	$148,023.00
6 YEAR AVERAGE COSTS:	**$131,432.00**
3 YEAR AVERAGE COSTS:	**$144,760.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,432.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,400.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,876.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.88
2005 MILEAGE:	49.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,031.00
2005 ADJUSTED BASE:	$91,031.00
MINIMUM 2006 AIDS:	$86,479.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,760.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,046.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,876.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,876.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49006**

NAME: AMHERST

2006 MILEAGE: 51.43

2005 MILEAGE: 51.36

2005 AIDS: $93,732.00

6 YEAR COSTS:

1999 COSTS	$166,503.00
2000 COSTS	$153,488.00
2001 COSTS	$309,875.00
2002 COSTS	$163,864.00
2003 COSTS	$138,840.00
2004 COSTS	$152,584.00
6 YEAR AVERAGE COSTS:	**$180,859.00**
3 YEAR AVERAGE COSTS:	**$151,762.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,859.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,576.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,762.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.43
2005 MILEAGE:	51.36
MILEAGE CHANGE:	0.07
% CHANGE:	0.1363%
2005 AIDS:	$93,732.00
2005 ADJUSTED BASE:	$93,859.76
MINIMUM 2006 AIDS:	$89,166.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,762.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,998.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,762.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,762.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49008**

NAME: BELMONT

2006 MILEAGE: 41.13

2005 MILEAGE: 41.17

2005 AIDS: $75,135.25

6 YEAR COSTS:

1999 COSTS	$157,529.00
2000 COSTS	$112,155.00
2001 COSTS	$85,861.00
2002 COSTS	$158,075.00
2003 COSTS	$128,683.00
2004 COSTS	$132,123.00
6 YEAR AVERAGE COSTS:	**$129,071.00**
3 YEAR AVERAGE COSTS:	**$139,627.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,071.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,962.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,584.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.13
2005 MILEAGE:	41.17
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.0972%
2005 AIDS:	$75,135.25
2005 ADJUSTED BASE:	$75,062.22
MINIMUM 2006 AIDS:	$71,309.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,627.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,682.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,584.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,584.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49010**

NAME: BUENA VISTA

2006 MILEAGE: 69.63

2005 MILEAGE: 63.19

2005 AIDS: $106,243.48

6 YEAR COSTS:

1999 COSTS	$104,519.00
2000 COSTS	$236,703.00
2001 COSTS	$137,087.00
2002 COSTS	$88,709.00
2003 COSTS	$149,181.00
2004 COSTS	$154,662.00
6 YEAR AVERAGE COSTS:	**$145,143.50**
3 YEAR AVERAGE COSTS:	**$130,850.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,143.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,946.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$129,651.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	69.63
2005 MILEAGE:	63.19
MILEAGE CHANGE:	6.44
% CHANGE:	10.1915%
2005 AIDS:	$106,243.48
2005 ADJUSTED BASE:	$117,071.28
MINIMUM 2006 AIDS:	$111,217.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,850.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,223.07
REDUCTION DUE TO CAP:	$18,427.99

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,651.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,427.99)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,223.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49012**

NAME: CARSON

2006 MILEAGE: 62.04

2005 MILEAGE: 62.04

2005 AIDS: $113,223.00

6 YEAR COSTS:

1999 COSTS	$144,851.00
2000 COSTS	$227,016.00
2001 COSTS	$186,289.00
2002 COSTS	$164,276.00
2003 COSTS	$206,813.00
2004 COSTS	$167,071.00
6 YEAR AVERAGE COSTS:	**$182,719.33**
3 YEAR AVERAGE COSTS:	**$179,386.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,719.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,922.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,518.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.04
2005 MILEAGE:	62.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,223.00
2005 ADJUSTED BASE:	$113,223.00
MINIMUM 2006 AIDS:	$107,561.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,386.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$152,478.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,518.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,518.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49014**

NAME: DEWEY

2006 MILEAGE: 52.00

2005 MILEAGE: 52.15

2005 AIDS: $95,173.75

6 YEAR COSTS:

1999 COSTS	$356,398.00
2000 COSTS	$202,706.00
2001 COSTS	$220,614.00
2002 COSTS	$320,868.00
2003 COSTS	$186,089.00
2004 COSTS	$204,153.00
6 YEAR AVERAGE COSTS:	**$248,471.33**
3 YEAR AVERAGE COSTS:	**$237,036.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,471.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,129.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,824.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.00
2005 MILEAGE:	52.15
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.2876%
2005 AIDS:	$95,173.75
2005 ADJUSTED BASE:	$94,900.03
MINIMUM 2006 AIDS:	$90,155.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,036.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,481.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,824.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,824.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49016**

NAME: EAU PLEINE

2006 MILEAGE: 52.36

2005 MILEAGE: 52.36

2005 AIDS: $95,557.00

6 YEAR COSTS:

1999 COSTS	$263,402.00
2000 COSTS	$87,993.00
2001 COSTS	$156,996.00
2002 COSTS	$158,526.00
2003 COSTS	$72,902.00
2004 COSTS	$100,482.00
6 YEAR AVERAGE COSTS:	**$140,050.17**
3 YEAR AVERAGE COSTS:	**$110,636.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,050.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,000.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,494.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.36
2005 MILEAGE:	52.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,557.00
2005 ADJUSTED BASE:	$95,557.00
MINIMUM 2006 AIDS:	$90,779.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,636.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,041.17
REDUCTION DUE TO CAP:	$3,453.15

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,494.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,453.15)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,041.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49018**

NAME: GRANT

2006 MILEAGE: 116.17

2005 MILEAGE: 116.17

2005 AIDS: $212,010.25

6 YEAR COSTS:

1999 COSTS	$288,552.00
2000 COSTS	$338,651.00
2001 COSTS	$319,930.00
2002 COSTS	$214,234.00
2003 COSTS	$309,833.00
2004 COSTS	$317,276.00
6 YEAR AVERAGE COSTS:	**$298,079.33**
3 YEAR AVERAGE COSTS:	**$280,447.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,079.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,339.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	116.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$216,308.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	116.17
2005 MILEAGE:	116.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$212,010.25
2005 ADJUSTED BASE:	$212,010.25
MINIMUM 2006 AIDS:	$201,409.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$280,447.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$238,380.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$216,308.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$216,308.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49020**

NAME: HULL

2006 MILEAGE: 79.86

2005 MILEAGE: 79.37

2005 AIDS: $144,850.25

6 YEAR COSTS:

1999 COSTS	$393,384.00
2000 COSTS	$877,993.00
2001 COSTS	$708,049.00
2002 COSTS	$573,765.00
2003 COSTS	$526,680.00
2004 COSTS	$360,493.00
6 YEAR AVERAGE COSTS:	**$573,394.00**
3 YEAR AVERAGE COSTS:	**$486,979.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$573,394.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$106,452.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$148,699.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	79.86
2005 MILEAGE:	79.37
MILEAGE CHANGE:	0.49
% CHANGE:	0.6174%
2005 AIDS:	$144,850.25
2005 ADJUSTED BASE:	$145,744.56
MINIMUM 2006 AIDS:	$138,457.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$486,979.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$413,932.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$148,699.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,699.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49022**

NAME: LANARK

2006 MILEAGE: 34.25

2005 MILEAGE: 33.10

2005 AIDS: $60,407.50

6 YEAR COSTS:

1999 COSTS	$196,881.00
2000 COSTS	$126,747.00
2001 COSTS	$159,987.00
2002 COSTS	$219,921.00
2003 COSTS	$84,064.00
2004 COSTS	$170,900.00
6 YEAR AVERAGE COSTS:	**$159,750.00**
3 YEAR AVERAGE COSTS:	**$158,295.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,750.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,658.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,773.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.25
2005 MILEAGE:	33.10
MILEAGE CHANGE:	1.15
% CHANGE:	3.4743%
2005 AIDS:	$60,407.50
2005 ADJUSTED BASE:	$62,506.24
MINIMUM 2006 AIDS:	$59,380.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,295.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,550.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,773.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,773.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49024**

NAME: LINWOOD

2006 MILEAGE: 39.92

2005 MILEAGE: 40.08

2005 AIDS: $73,146.00

6 YEAR COSTS:

1999 COSTS	$102,189.00
2000 COSTS	$94,326.00
2001 COSTS	$103,723.00
2002 COSTS	$84,108.00
2003 COSTS	$150,186.00
2004 COSTS	$84,906.00
6 YEAR AVERAGE COSTS:	**$103,239.67**
3 YEAR AVERAGE COSTS:	**$106,400.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,239.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,166.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,331.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.92
2005 MILEAGE:	40.08
MILEAGE CHANGE:	-0.16
% CHANGE:	-0.3992%
2005 AIDS:	$73,146.00
2005 ADJUSTED BASE:	$72,854.00
MINIMUM 2006 AIDS:	$69,211.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,400.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,440.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,331.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,331.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49026**

NAME: NEW HOPE

2006 MILEAGE: 36.57

2005 MILEAGE: 36.57

2005 AIDS: $57,943.65

6 YEAR COSTS:

1999 COSTS	$80,321.00
2000 COSTS	$68,413.00
2001 COSTS	$58,154.00
2002 COSTS	$72,326.00
2003 COSTS	$74,027.00
2004 COSTS	$99,202.00
6 YEAR AVERAGE COSTS:	**$75,407.17**
3 YEAR AVERAGE COSTS:	**$81,851.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,407.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,999.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,093.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.57
2005 MILEAGE:	36.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$57,943.65
2005 ADJUSTED BASE:	$57,943.65
MINIMUM 2006 AIDS:	$55,046.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,851.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,573.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,093.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,093.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49028**

NAME: PINE GROVE

2006 MILEAGE: 63.63

2005 MILEAGE: 63.82

2005 AIDS: $116,471.50

6 YEAR COSTS:

1999 COSTS	$174,028.00
2000 COSTS	$148,021.00
2001 COSTS	$184,000.00
2002 COSTS	$165,220.00
2003 COSTS	$234,964.00
2004 COSTS	$184,458.00
6 YEAR AVERAGE COSTS:	**$181,781.83**
3 YEAR AVERAGE COSTS:	**$194,880.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,781.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,748.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$118,479.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.63
2005 MILEAGE:	63.82
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.2977%
2005 AIDS:	$116,471.50
2005 ADJUSTED BASE:	$116,124.76
MINIMUM 2006 AIDS:	$110,318.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,880.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,648.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,479.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,479.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49030**

NAME: PLOVER

2006 MILEAGE: 81.22

2005 MILEAGE: 81.74

2005 AIDS: $149,175.50

6 YEAR COSTS:

1999 COSTS	$495,030.00
2000 COSTS	$377,286.00
2001 COSTS	$428,258.00
2002 COSTS	$401,275.00
2003 COSTS	$380,524.00
2004 COSTS	$353,222.00
6 YEAR AVERAGE COSTS:	**$405,932.50**
3 YEAR AVERAGE COSTS:	**$378,340.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$405,932.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$75,362.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	81.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$151,231.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	81.22
2005 MILEAGE:	81.74
MILEAGE CHANGE:	-0.52
% CHANGE:	-0.6362%
2005 AIDS:	$149,175.50
2005 ADJUSTED BASE:	$148,226.45
MINIMUM 2006 AIDS:	$140,815.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$378,340.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$321,589.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$151,231.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,231.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49032**

NAME: SHARON

2006 MILEAGE: 69.40

2005 MILEAGE: 68.56

2005 AIDS: $125,122.00

6 YEAR COSTS:

1999 COSTS	$140,554.00
2000 COSTS	$155,902.00
2001 COSTS	$207,790.00
2002 COSTS	$191,762.00
2003 COSTS	$170,886.00
2004 COSTS	$194,806.00
6 YEAR AVERAGE COSTS:	**$176,950.00**
3 YEAR AVERAGE COSTS:	**$185,818.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,950.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,851.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$129,222.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	69.40
2005 MILEAGE:	68.56
MILEAGE CHANGE:	0.84
% CHANGE:	1.2252%
2005 AIDS:	$125,122.00
2005 ADJUSTED BASE:	$126,654.99
MINIMUM 2006 AIDS:	$120,322.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,818.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,945.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,222.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,222.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49034**

NAME: STOCKTON

2006 MILEAGE: 84.15

2005 MILEAGE: 83.26

2005 AIDS: $151,949.50

6 YEAR COSTS:

1999 COSTS	$291,941.00
2000 COSTS	$305,910.00
2001 COSTS	$289,255.00
2002 COSTS	$318,319.00
2003 COSTS	$455,432.00
2004 COSTS	$433,393.00
6 YEAR AVERAGE COSTS:	**$349,041.67**
3 YEAR AVERAGE COSTS:	**$402,381.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$349,041.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,800.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	84.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$156,687.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	84.15
2005 MILEAGE:	83.26
MILEAGE CHANGE:	0.89
% CHANGE:	1.0689%
2005 AIDS:	$151,949.50
2005 ADJUSTED BASE:	$153,573.69
MINIMUM 2006 AIDS:	$145,895.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$402,381.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$342,024.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,687.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,687.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49101**

NAME: ALMOND

2006 MILEAGE: 4.57

2005 MILEAGE: 4.57

2005 AIDS: $11,783.04

6 YEAR COSTS:

1999 COSTS	$51,219.00
2000 COSTS	$63,081.00
2001 COSTS	$60,693.00
2002 COSTS	$38,520.00
2003 COSTS	$76,551.00
2004 COSTS	$91,947.00
6 YEAR AVERAGE COSTS:	**$63,668.50**
3 YEAR AVERAGE COSTS:	**$69,006.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,668.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,820.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,509.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$11,783.04
MINIMUM 2006 AIDS:	$11,193.89
MAXIMUM 2006 AIDS:	$13,550.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,006.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$58,655.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,820.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,820.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49102**

NAME: AMHERST

2006 MILEAGE: 6.46

2005 MILEAGE: 6.46

2005 AIDS: $21,907.45

6 YEAR COSTS:

1999 COSTS	$88,214.00
2000 COSTS	$60,914.00
2001 COSTS	$146,074.00
2002 COSTS	$127,327.00
2003 COSTS	$175,560.00
2004 COSTS	$105,810.00
6 YEAR AVERAGE COSTS:	**$117,316.50**
3 YEAR AVERAGE COSTS:	**$136,232.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,316.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,780.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,028.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$21,907.45
MINIMUM 2006 AIDS:	$20,812.08
MAXIMUM 2006 AIDS:	$25,193.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,232.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,797.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,780.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,780.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49103**

NAME: AMHERST JUNCTION

2006 MILEAGE: 4.55

2005 MILEAGE: 4.91

2005 AIDS: $8,960.75

6 YEAR COSTS:

1999 COSTS	$8,004.00
2000 COSTS	$58,715.00
2001 COSTS	$18,074.00
2002 COSTS	$7,476.00
2003 COSTS	$6,660.00
2004 COSTS	$300,897.00
6 YEAR AVERAGE COSTS:	**$66,637.67**
3 YEAR AVERAGE COSTS:	**$105,011.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,637.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,371.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,472.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$8,960.75
MINIMUM 2006 AIDS:	$8,512.71
MAXIMUM 2006 AIDS:	$10,304.86
CUSHION ADJUSTMENT:	($2,066.61)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,011.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,259.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,371.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,066.61)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,304.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49141**

NAME: JUNCTION CITY

2006 MILEAGE: 6.17

2005 MILEAGE: 6.17

2005 AIDS: $19,102.07

6 YEAR COSTS:

1999 COSTS	$97,848.00
2000 COSTS	$95,989.00
2001 COSTS	$68,391.00
2002 COSTS	$102,280.00
2003 COSTS	$177,378.00
2004 COSTS	$198,190.00
6 YEAR AVERAGE COSTS:	**$123,346.00**
3 YEAR AVERAGE COSTS:	**$159,282.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,346.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,899.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,488.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$19,102.07
MINIMUM 2006 AIDS:	$18,146.97
MAXIMUM 2006 AIDS:	$21,967.38
CUSHION ADJUSTMENT:	($932.16)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,282.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,390.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,899.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($932.16)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,967.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49161**

NAME: NELSONVILLE

2006 MILEAGE: 1.34

2005 MILEAGE: 1.34

2005 AIDS: $2,445.50

6 YEAR COSTS:

1999 COSTS	$3,764.00
2000 COSTS	$4,087.00
2001 COSTS	$22,001.00
2002 COSTS	$16,693.00
2003 COSTS	($3,617.00)
2004 COSTS	$6,686.00
6 YEAR AVERAGE COSTS:	**$8,269.00**
3 YEAR AVERAGE COSTS:	**$6,587.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,269.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,535.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,495.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.34
2005 MILEAGE:	1.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$2,445.50
2005 ADJUSTED BASE:	$2,445.50
MINIMUM 2006 AIDS:	$2,323.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,587.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,599.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,495.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,495.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49171**

NAME: PARK RIDGE

2006 MILEAGE: 4.43

2005 MILEAGE: 4.43

2005 AIDS: $8,084.75

6 YEAR COSTS:

1999 COSTS	$43,709.00
2000 COSTS	$27,077.00
2001 COSTS	$34,132.00
2002 COSTS	$37,155.00
2003 COSTS	$35,708.00
2004 COSTS	$52,046.00
6 YEAR AVERAGE COSTS:	**$38,304.50**
3 YEAR AVERAGE COSTS:	**$41,636.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$38,304.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,111.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,248.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.43
2005 MILEAGE:	4.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$8,084.75
2005 ADJUSTED BASE:	$8,084.75
MINIMUM 2006 AIDS:	$7,680.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$41,636.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$35,390.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,248.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,248.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49173**

NAME: PLOVER

2006 MILEAGE: 85.39

2005 MILEAGE: 83.15

2005 AIDS: $382,731.82

6 YEAR COSTS:

1999 COSTS	$1,191,587.00
2000 COSTS	$2,151,701.00
2001 COSTS	$1,662,123.00
2002 COSTS	$3,553,078.00
2003 COSTS	$2,697,001.00
2004 COSTS	$5,507,686.00
6 YEAR AVERAGE COSTS:	**$2,793,862.67**
3 YEAR AVERAGE COSTS:	**$3,919,255.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,793,862.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$518,688.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	85.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$158,996.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$382,731.82
MINIMUM 2006 AIDS:	$363,595.23
MAXIMUM 2006 AIDS:	$440,141.59
CUSHION ADJUSTMENT:	($78,546.97)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,919,255.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,331,366.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$518,688.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($78,546.97)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$440,141.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49176**

NAME: ROSHOLT

2006 MILEAGE: 5.42

2005 MILEAGE: 5.42

2005 AIDS: $14,002.76

6 YEAR COSTS:

1999 COSTS	$60,740.00
2000 COSTS	$54,226.00
2001 COSTS	$73,610.00
2002 COSTS	$83,762.00
2003 COSTS	$92,730.00
2004 COSTS	$212,876.00
6 YEAR AVERAGE COSTS:	**$96,324.00**
3 YEAR AVERAGE COSTS:	**$129,789.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,324.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,882.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,092.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,002.76
MINIMUM 2006 AIDS:	$13,302.62
MAXIMUM 2006 AIDS:	$16,103.17
CUSHION ADJUSTMENT:	($1,779.65)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,789.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,320.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,882.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,779.65)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,103.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49191**

NAME: WHITING

2006 MILEAGE: 15.19

2005 MILEAGE: 15.28

2005 AIDS: $78,310.62

6 YEAR COSTS:

1999 COSTS	$1,313,140.00
2000 COSTS	$266,148.00
2001 COSTS	$329,832.00
2002 COSTS	$366,066.00
2003 COSTS	$267,872.00
2004 COSTS	$275,613.00
6 YEAR AVERAGE COSTS:	**$469,778.50**
3 YEAR AVERAGE COSTS:	**$303,183.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$469,778.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$87,215.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$28,283.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$78,310.62
MINIMUM 2006 AIDS:	$74,395.09
MAXIMUM 2006 AIDS:	$90,057.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,183.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,706.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$87,215.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,215.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **49281**

NAME: STEVENS POINT

2006 MILEAGE: 129.07

2005 MILEAGE: 128.90

2005 AIDS: $1,115,727.8

6 YEAR COSTS:

1999 COSTS	$5,191,246.00
2000 COSTS	$6,456,979.00
2001 COSTS	$7,452,423.00
2002 COSTS	$5,914,444.00
2003 COSTS	$6,182,709.00
2004 COSTS	$6,129,166.00
6 YEAR AVERAGE COSTS:	**$6,221,161.17**
3 YEAR AVERAGE COSTS:	**$6,075,439.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,221,161.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,154,976.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	129.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$240,328.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,115,727.89
MINIMUM 2006 AIDS:	$1,059,941.50
MAXIMUM 2006 AIDS:	$1,283,087.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,075,439.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,164,123.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,154,976.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,154,976.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50000**

NAME: PRICE

2006 MILEAGE: 220.04

2005 MILEAGE: 220.04

2005 AIDS: $589,068.17

6 YEAR COSTS:

1999 COSTS	$2,264,637.00
2000 COSTS	$2,570,478.00
2001 COSTS	$2,872,322.00
2002 COSTS	$2,544,699.00
2003 COSTS	$2,820,352.00
2004 COSTS	$2,677,293.00
6 YEAR AVERAGE COSTS:	**$2,624,963.50**
3 YEAR AVERAGE COSTS:	**$2,680,781.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,624,963.50
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$601,608.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$589,068.17
MINIMUM 2006 AIDS:	$577,286.81
MAXIMUM 2006 AIDS:	$677,428.40
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,680,781.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$601,608.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$601,608.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50002**

NAME: CATAWBA

2006 MILEAGE: 26.66

2005 MILEAGE: 26.66

2005 AIDS: $48,654.50

6 YEAR COSTS:

1999 COSTS	$43,729.00
2000 COSTS	$65,214.00
2001 COSTS	$87,113.00
2002 COSTS	$79,068.00
2003 COSTS	$61,344.00
2004 COSTS	$63,014.00
6 YEAR AVERAGE COSTS:	**$66,580.33**
3 YEAR AVERAGE COSTS:	**$67,808.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,580.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,360.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,640.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.66
2005 MILEAGE:	26.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$48,654.50
2005 ADJUSTED BASE:	$48,654.50
MINIMUM 2006 AIDS:	$46,221.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,808.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,637.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,640.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,640.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50004**

NAME: EISENSTEIN

2006 MILEAGE: 78.40

2005 MILEAGE: 78.40

2005 AIDS: $143,080.00

6 YEAR COSTS:

1999 COSTS	$160,257.00
2000 COSTS	$210,972.00
2001 COSTS	$143,352.00
2002 COSTS	$182,797.00
2003 COSTS	$188,041.00
2004 COSTS	$257,911.00
6 YEAR AVERAGE COSTS:	**$190,555.00**
3 YEAR AVERAGE COSTS:	**$209,583.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,555.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,377.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	78.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$145,980.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	78.40
2005 MILEAGE:	78.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$143,080.00
2005 ADJUSTED BASE:	$143,080.00
MINIMUM 2006 AIDS:	$135,926.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,583.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,145.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$145,980.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,980.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50006**

NAME: ELK

2006 MILEAGE: 49.66

2005 MILEAGE: 49.66

2005 AIDS: $90,629.50

6 YEAR COSTS:

1999 COSTS	$166,481.00
2000 COSTS	$233,277.00
2001 COSTS	$119,706.00
2002 COSTS	$181,411.00
2003 COSTS	$260,689.00
2004 COSTS	$234,225.00
6 YEAR AVERAGE COSTS:	**$199,298.17**
3 YEAR AVERAGE COSTS:	**$225,441.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,298.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,000.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,466.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.66
2005 MILEAGE:	49.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,629.50
2005 ADJUSTED BASE:	$90,629.50
MINIMUM 2006 AIDS:	$86,098.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,441.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,625.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,466.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,466.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50008**

NAME: EMERY

2006 MILEAGE: 81.15

2005 MILEAGE: 81.15

2005 AIDS: $148,098.75

6 YEAR COSTS:

1999 COSTS	$132,300.00
2000 COSTS	$138,041.00
2001 COSTS	$171,918.00
2002 COSTS	$231,602.00
2003 COSTS	$147,615.00
2004 COSTS	$190,272.00
6 YEAR AVERAGE COSTS:	**$168,624.67**
3 YEAR AVERAGE COSTS:	**$189,829.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,624.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,305.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	81.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$151,101.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	81.15
2005 MILEAGE:	81.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$148,098.75
2005 ADJUSTED BASE:	$148,098.75
MINIMUM 2006 AIDS:	$140,693.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,829.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,355.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$151,101.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,101.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50010**

NAME: FIFIELD

2006 MILEAGE: 119.23

2005 MILEAGE: 119.23

2005 AIDS: $217,594.75

6 YEAR COSTS:

1999 COSTS	$299,055.00
2000 COSTS	$430,661.00
2001 COSTS	$412,761.00
2002 COSTS	$458,400.00
2003 COSTS	$369,705.00
2004 COSTS	$430,109.00
6 YEAR AVERAGE COSTS:	**$400,115.17**
3 YEAR AVERAGE COSTS:	**$419,404.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$400,115.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$74,282.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	119.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$222,006.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	119.23
2005 MILEAGE:	119.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$217,594.75
2005 ADJUSTED BASE:	$217,594.75
MINIMUM 2006 AIDS:	$206,715.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$419,404.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$356,493.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$222,006.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$222,006.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50012**

NAME: FLAMBEAU

2006 MILEAGE: 60.51

2005 MILEAGE: 60.51

2005 AIDS: $110,430.75

6 YEAR COSTS:

1999 COSTS	$178,838.00
2000 COSTS	$196,703.00
2001 COSTS	$134,154.00
2002 COSTS	$139,379.00
2003 COSTS	$167,436.00
2004 COSTS	$176,670.00
6 YEAR AVERAGE COSTS:	**$165,530.00**
3 YEAR AVERAGE COSTS:	**$161,161.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,530.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,731.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,669.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.51
2005 MILEAGE:	60.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,430.75
2005 ADJUSTED BASE:	$110,430.75
MINIMUM 2006 AIDS:	$104,909.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,161.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,987.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,669.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,669.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50014**

NAME: GEORGETOWN

2006 MILEAGE: 38.55

2005 MILEAGE: 38.55

2005 AIDS: $70,353.75

6 YEAR COSTS:

1999 COSTS	$39,091.00
2000 COSTS	$130,420.00
2001 COSTS	$68,728.00
2002 COSTS	$55,240.00
2003 COSTS	$160,144.00
2004 COSTS	$90,023.00
6 YEAR AVERAGE COSTS:	**$90,607.67**
3 YEAR AVERAGE COSTS:	**$101,802.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,607.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,821.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,780.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.55
2005 MILEAGE:	38.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,353.75
2005 ADJUSTED BASE:	$70,353.75
MINIMUM 2006 AIDS:	$66,836.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,802.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,531.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,780.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,780.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50016**

NAME: HACKETT

2006 MILEAGE: 32.34

2005 MILEAGE: 32.34

2005 AIDS: $53,444.88

6 YEAR COSTS:

1999 COSTS	$81,266.00
2000 COSTS	$72,345.00
2001 COSTS	$49,482.00
2002 COSTS	$68,152.00
2003 COSTS	$70,995.00
2004 COSTS	$62,955.00
6 YEAR AVERAGE COSTS:	**$67,532.50**
3 YEAR AVERAGE COSTS:	**$67,367.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,532.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,537.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,217.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.34
2005 MILEAGE:	32.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$53,444.88
2005 ADJUSTED BASE:	$53,444.88
MINIMUM 2006 AIDS:	$50,772.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,367.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,262.23
REDUCTION DUE TO CAP:	$2,954.85

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,217.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,954.85)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,262.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50018**

NAME: HARMONY

2006 MILEAGE: 22.08

2005 MILEAGE: 22.08

2005 AIDS: $40,296.00

6 YEAR COSTS:

1999 COSTS	$33,662.00
2000 COSTS	$76,044.00
2001 COSTS	$65,234.00
2002 COSTS	$60,330.00
2003 COSTS	$82,545.00
2004 COSTS	$76,112.00
6 YEAR AVERAGE COSTS:	**$65,654.50**
3 YEAR AVERAGE COSTS:	**$72,995.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,654.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,188.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,112.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.08
2005 MILEAGE:	22.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$40,296.00
2005 ADJUSTED BASE:	$40,296.00
MINIMUM 2006 AIDS:	$38,281.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,995.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,046.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,112.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,112.96**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50020**

NAME: HILL

2006 MILEAGE: 31.54

2005 MILEAGE: 31.54

2005 AIDS: $57,560.50

6 YEAR COSTS:

1999 COSTS	$58,033.00
2000 COSTS	$63,187.00
2001 COSTS	$172,823.00
2002 COSTS	$74,002.00
2003 COSTS	$69,207.00
2004 COSTS	$74,981.00
6 YEAR AVERAGE COSTS:	**$85,372.17**
3 YEAR AVERAGE COSTS:	**$72,730.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,372.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,849.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$58,727.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.54
2005 MILEAGE:	31.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$57,560.50
2005 ADJUSTED BASE:	$57,560.50
MINIMUM 2006 AIDS:	$54,682.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,730.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,820.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,727.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,727.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50022**

NAME: KENNAN

2006 MILEAGE: 60.78

2005 MILEAGE: 60.78

2005 AIDS: $110,923.50

6 YEAR COSTS:

1999 COSTS	$123,397.00
2000 COSTS	$117,460.00
2001 COSTS	$171,912.00
2002 COSTS	$174,672.00
2003 COSTS	$112,531.00
2004 COSTS	$123,251.00
6 YEAR AVERAGE COSTS:	**$137,203.83**
3 YEAR AVERAGE COSTS:	**$136,818.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,203.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,472.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$113,172.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.78
2005 MILEAGE:	60.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,923.50
2005 ADJUSTED BASE:	$110,923.50
MINIMUM 2006 AIDS:	$105,377.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,818.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,295.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,172.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,172.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50024**

NAME: KNOX

2006 MILEAGE: 47.18

2005 MILEAGE: 47.18

2005 AIDS: $67,259.93

6 YEAR COSTS:

1999 COSTS	$61,091.00
2000 COSTS	$57,537.00
2001 COSTS	$74,431.00
2002 COSTS	$75,118.00
2003 COSTS	$87,839.00
2004 COSTS	$287,802.00
6 YEAR AVERAGE COSTS:	**$107,303.00**
3 YEAR AVERAGE COSTS:	**$150,253.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,303.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,921.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,849.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.18
2005 MILEAGE:	47.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,259.93
2005 ADJUSTED BASE:	$67,259.93
MINIMUM 2006 AIDS:	$63,896.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,253.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,715.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,849.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,849.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50026**

NAME: LAKE

2006 MILEAGE: 85.77

2005 MILEAGE: 85.96

2005 AIDS: $156,877.00

6 YEAR COSTS:

1999 COSTS	$333,561.00
2000 COSTS	$341,538.00
2001 COSTS	$318,523.00
2002 COSTS	$322,154.00
2003 COSTS	$261,597.00
2004 COSTS	$273,566.00
6 YEAR AVERAGE COSTS:	**$308,489.83**
3 YEAR AVERAGE COSTS:	**$285,772.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$308,489.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,272.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	85.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$159,703.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	85.77
2005 MILEAGE:	85.96
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.2210%
2005 AIDS:	$156,877.00
2005 ADJUSTED BASE:	$156,530.30
MINIMUM 2006 AIDS:	$148,703.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,772.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,906.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,703.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,703.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50028**

NAME: OGEMA

2006 MILEAGE: 58.07

2005 MILEAGE: 58.01

2005 AIDS: $105,868.25

6 YEAR COSTS:

1999 COSTS	$235,034.00
2000 COSTS	$154,976.00
2001 COSTS	$256,832.00
2002 COSTS	$267,180.00
2003 COSTS	$150,408.00
2004 COSTS	$167,002.00
6 YEAR AVERAGE COSTS:	**$205,238.67**
3 YEAR AVERAGE COSTS:	**$194,863.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,238.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,103.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$108,126.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.07
2005 MILEAGE:	58.01
MILEAGE CHANGE:	0.06
% CHANGE:	0.1034%
2005 AIDS:	$105,868.25
2005 ADJUSTED BASE:	$105,977.72
MINIMUM 2006 AIDS:	$100,678.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,863.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,633.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,126.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,126.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50030**

NAME: PRENTICE

2006 MILEAGE: 53.85

2005 MILEAGE: 53.85

2005 AIDS: $98,015.77

6 YEAR COSTS:

1999 COSTS	$114,340.00
2000 COSTS	$161,897.00
2001 COSTS	$107,308.00
2002 COSTS	$119,060.00
2003 COSTS	$119,570.00
2004 COSTS	$112,271.00
6 YEAR AVERAGE COSTS:	**$122,407.67**
3 YEAR AVERAGE COSTS:	**$116,967.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,407.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,725.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,268.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.85
2005 MILEAGE:	53.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$98,015.77
2005 ADJUSTED BASE:	$98,015.77
MINIMUM 2006 AIDS:	$93,114.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,967.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,421.95
REDUCTION DUE TO CAP:	$846.75

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,268.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($846.75)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,421.95**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50032**

NAME: SPIRIT

2006 MILEAGE: 30.27

2005 MILEAGE: 30.27

2005 AIDS: $55,242.75

6 YEAR COSTS:

1999 COSTS	$87,510.00
2000 COSTS	$78,762.00
2001 COSTS	$82,037.00
2002 COSTS	$114,460.00
2003 COSTS	$89,880.00
2004 COSTS	$79,687.00
6 YEAR AVERAGE COSTS:	**$88,722.67**
3 YEAR AVERAGE COSTS:	**$94,675.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,722.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,471.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,362.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.27
2005 MILEAGE:	30.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$55,242.75
2005 ADJUSTED BASE:	$55,242.75
MINIMUM 2006 AIDS:	$52,480.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,675.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,474.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,362.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,362.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50034**

NAME: WORCESTER

2006 MILEAGE: 115.90

2005 MILEAGE: 115.56

2005 AIDS: $210,897.00

6 YEAR COSTS:

1999 COSTS	$251,382.00
2000 COSTS	$316,680.00
2001 COSTS	$365,502.00
2002 COSTS	$308,958.00
2003 COSTS	$282,088.00
2004 COSTS	$408,667.00
6 YEAR AVERAGE COSTS:	**$322,212.83**
3 YEAR AVERAGE COSTS:	**$333,237.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,212.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,819.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	115.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$215,805.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	115.90
2005 MILEAGE:	115.56
MILEAGE CHANGE:	0.34
% CHANGE:	0.2942%
2005 AIDS:	$210,897.00
2005 ADJUSTED BASE:	$211,517.46
MINIMUM 2006 AIDS:	$200,941.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$333,237.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$283,252.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$215,805.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$215,805.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50111**

NAME: CATAWBA

2006 MILEAGE: 8.38

2005 MILEAGE: 8.38

2005 AIDS: $15,293.50

6 YEAR COSTS:

1999 COSTS	$20,062.00
2000 COSTS	$49,150.00
2001 COSTS	$7,506.00
2002 COSTS	$14,054.00
2003 COSTS	$54,490.00
2004 COSTS	$50,994.00
6 YEAR AVERAGE COSTS:	**$32,709.33**
3 YEAR AVERAGE COSTS:	**$39,846.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$32,709.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,072.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,603.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	8.38
2005 MILEAGE:	8.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$15,293.50
2005 ADJUSTED BASE:	$15,293.50
MINIMUM 2006 AIDS:	$14,528.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$39,846.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$33,869.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$15,603.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,603.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50141**

NAME: KENNAN

2006 MILEAGE: 4.54

2005 MILEAGE: 4.54

2005 AIDS: $8,285.50

6 YEAR COSTS:

1999 COSTS	$6,184.00
2000 COSTS	$7,987.00
2001 COSTS	$59,747.00
2002 COSTS	$55,154.00
2003 COSTS	$14.00
2004 COSTS	$27,941.00
6 YEAR AVERAGE COSTS:	**$26,171.17**
3 YEAR AVERAGE COSTS:	**$27,703.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$26,171.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,858.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,453.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.54
2005 MILEAGE:	4.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$8,285.50
2005 ADJUSTED BASE:	$8,285.50
MINIMUM 2006 AIDS:	$7,871.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$27,703.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$23,547.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,453.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,453.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50171**

NAME: PRENTICE

2006 MILEAGE: 7.11

2005 MILEAGE: 7.11

2005 AIDS: $30,406.81

6 YEAR COSTS:

1999 COSTS	$208,166.00
2000 COSTS	$108,231.00
2001 COSTS	$212,211.00
2002 COSTS	$189,310.00
2003 COSTS	$144,650.00
2004 COSTS	$212,835.00
6 YEAR AVERAGE COSTS:	**$179,233.83**
3 YEAR AVERAGE COSTS:	**$182,265.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,233.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,275.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,238.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$30,406.81
MINIMUM 2006 AIDS:	$28,886.47
MAXIMUM 2006 AIDS:	$34,967.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,265.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,925.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,275.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,275.27**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50271**

NAME: PARK FALLS

2006 MILEAGE: 21.97

2005 MILEAGE: 21.97

2005 AIDS: $200,857.08

6 YEAR COSTS:

1999 COSTS	$725,570.00
2000 COSTS	$1,491,217.00
2001 COSTS	$1,163,063.00
2002 COSTS	$1,097,753.00
2003 COSTS	$1,314,210.00
2004 COSTS	$733,050.00
6 YEAR AVERAGE COSTS:	**$1,087,477.17**
3 YEAR AVERAGE COSTS:	**$1,048,337.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,087,477.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$201,893.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$40,908.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$200,857.08
MINIMUM 2006 AIDS:	$190,814.23
MAXIMUM 2006 AIDS:	$230,985.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,048,337.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$891,087.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$201,893.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$201,893.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **50272**

NAME: PHILLIPS

2006 MILEAGE: 15.57

2005 MILEAGE: 14.85

2005 AIDS: $117,460.37

6 YEAR COSTS:

1999 COSTS	$916,516.00
2000 COSTS	$480,919.00
2001 COSTS	$538,661.00
2002 COSTS	$622,537.00
2003 COSTS	$483,482.00
2004 COSTS	$547,533.00
6 YEAR AVERAGE COSTS:	**$598,274.67**
3 YEAR AVERAGE COSTS:	**$551,184.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$598,274.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$111,071.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$28,991.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$117,460.37
MINIMUM 2006 AIDS:	$111,587.35
MAXIMUM 2006 AIDS:	$135,079.43
CUSHION ADJUSTMENT:	$515.95

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$551,184.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$468,506.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$111,071.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$515.95
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,587.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51000**

NAME: RACINE

2006 MILEAGE: 161.68

2005 MILEAGE: 161.68

2005 AIDS: $2,042,931.3

6 YEAR COSTS:

1999 COSTS	$8,148,584.00
2000 COSTS	$8,067,408.00
2001 COSTS	$8,790,293.00
2002 COSTS	$9,969,523.00
2003 COSTS	$11,139,035.00
2004 COSTS	$9,558,211.00
6 YEAR AVERAGE COSTS:	**$9,278,842.33**
3 YEAR AVERAGE COSTS:	**$10,222,256.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,278,842.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,126,593.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,042,931.34
MINIMUM 2006 AIDS:	$2,002,072.71
MAXIMUM 2006 AIDS:	$2,349,371.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,222,256.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,126,593.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,126,593.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51002**

NAME: BURLINGTON

2006 MILEAGE: 59.17

2005 MILEAGE: 59.17

2005 AIDS: $160,431.87

6 YEAR COSTS:

1999 COSTS	$698,594.00
2000 COSTS	$955,862.00
2001 COSTS	$793,638.00
2002 COSTS	$938,521.00
2003 COSTS	$1,075,038.00
2004 COSTS	$979,969.00
6 YEAR AVERAGE COSTS:	**$906,937.00**
3 YEAR AVERAGE COSTS:	**$997,842.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$906,937.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$168,375.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$110,174.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$160,431.87
MINIMUM 2006 AIDS:	$152,410.28
MAXIMUM 2006 AIDS:	$184,496.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$997,842.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$848,166.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$168,375.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$168,375.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51004**

NAME: CALEDONIA

2006 MILEAGE: 148.61

2005 MILEAGE: 147.46

2005 AIDS: $657,889.32

6 YEAR COSTS:

1999 COSTS	$3,333,272.00
2000 COSTS	$3,864,310.00
2001 COSTS	$3,327,390.00
2002 COSTS	$3,996,967.00
2003 COSTS	$3,126,377.00
2004 COSTS	$3,861,258.00
6 YEAR AVERAGE COSTS:	**$3,584,929.00**
3 YEAR AVERAGE COSTS:	**$3,661,534.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,584,929.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$665,552.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	148.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$276,711.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$657,889.32
MINIMUM 2006 AIDS:	$624,994.85
MAXIMUM 2006 AIDS:	$756,572.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,661,534.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,112,303.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$665,552.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$665,552.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51006**

NAME: DOVER

2006 MILEAGE: 36.94

2005 MILEAGE: 36.94

2005 AIDS: $74,439.14

6 YEAR COSTS:

1999 COSTS	$273,801.00
2000 COSTS	$211,678.00
2001 COSTS	$588,001.00
2002 COSTS	$546,185.00
2003 COSTS	$565,510.00
2004 COSTS	$390,970.00
6 YEAR AVERAGE COSTS:	**$429,357.50**
3 YEAR AVERAGE COSTS:	**$500,888.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$429,357.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,711.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,782.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$74,439.14
MINIMUM 2006 AIDS:	$70,717.18
MAXIMUM 2006 AIDS:	$85,605.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$500,888.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$425,755.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,711.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,711.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51010**

NAME: NORWAY

2006 MILEAGE: 57.54

2005 MILEAGE: 57.54

2005 AIDS: $150,611.34

6 YEAR COSTS:

1999 COSTS	$824,380.00
2000 COSTS	$921,331.00
2001 COSTS	$942,629.00
2002 COSTS	$721,968.00
2003 COSTS	$530,894.00
2004 COSTS	$507,194.00
6 YEAR AVERAGE COSTS:	**$741,399.33**
3 YEAR AVERAGE COSTS:	**$586,685.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$741,399.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$137,642.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,139.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$150,611.34
MINIMUM 2006 AIDS:	$143,080.77
MAXIMUM 2006 AIDS:	$173,203.04
CUSHION ADJUSTMENT:	$5,437.88

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$586,685.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$498,682.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$137,642.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,437.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,080.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51012**

NAME: RAYMOND

2006 MILEAGE: 53.25

2005 MILEAGE: 53.20

2005 AIDS: $104,123.36

6 YEAR COSTS:

1999 COSTS	$539,280.00
2000 COSTS	$575,300.00
2001 COSTS	$603,743.00
2002 COSTS	$525,053.00
2003 COSTS	$598,735.00
2004 COSTS	$722,965.00
6 YEAR AVERAGE COSTS:	**$594,179.33**
3 YEAR AVERAGE COSTS:	**$615,584.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$594,179.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$110,311.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,151.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$104,123.36
MINIMUM 2006 AIDS:	$98,917.19
MAXIMUM 2006 AIDS:	$119,741.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$615,584.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$523,246.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$110,311.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,311.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51014**

NAME: ROCHESTER

2006 MILEAGE: 14.66

2005 MILEAGE: 14.63

2005 AIDS: $31,307.29

6 YEAR COSTS:

1999 COSTS	$107,470.00
2000 COSTS	$281,052.00
2001 COSTS	$195,325.00
2002 COSTS	$150,575.00
2003 COSTS	$191,623.00
2004 COSTS	$679,239.00
6 YEAR AVERAGE COSTS:	**$267,547.33**
3 YEAR AVERAGE COSTS:	**$340,479.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$267,547.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,670.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,296.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$31,307.29
MINIMUM 2006 AIDS:	$29,741.93
MAXIMUM 2006 AIDS:	$36,003.38
CUSHION ADJUSTMENT:	($13,667.54)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$340,479.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$289,407.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$49,670.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,667.54)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,003.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51016**

NAME: WATERFORD

2006 MILEAGE: 62.41

2005 MILEAGE: 62.41

2005 AIDS: $154,154.03

6 YEAR COSTS:

1999 COSTS	$709,092.00
2000 COSTS	$865,884.00
2001 COSTS	$870,575.00
2002 COSTS	$892,530.00
2003 COSTS	$1,002,647.00
2004 COSTS	$946,343.00
6 YEAR AVERAGE COSTS:	**$881,178.50**
3 YEAR AVERAGE COSTS:	**$947,173.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$881,178.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$163,593.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$116,207.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$154,154.03
MINIMUM 2006 AIDS:	$146,446.33
MAXIMUM 2006 AIDS:	$177,277.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$947,173.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$805,097.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$163,593.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,593.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51018**

NAME: YORKVILLE

2006 MILEAGE: 50.80

2005 MILEAGE: 50.80

2005 AIDS: $92,710.00

6 YEAR COSTS:

1999 COSTS	$300,505.00
2000 COSTS	$561,872.00
2001 COSTS	$567,782.00
2002 COSTS	$471,373.00
2003 COSTS	$477,275.00
2004 COSTS	$954,146.00
6 YEAR AVERAGE COSTS:	**$555,492.17**
3 YEAR AVERAGE COSTS:	**$634,264.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$555,492.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$103,128.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,589.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$92,710.00
MINIMUM 2006 AIDS:	$88,074.50
MAXIMUM 2006 AIDS:	$106,616.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$634,264.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$539,124.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$103,128.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,128.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51121**

NAME: ELMWOOD PARK

2006 MILEAGE: 2.45

2005 MILEAGE: 2.45

2005 AIDS: $8,445.21

6 YEAR COSTS:

1999 COSTS	$20,226.00
2000 COSTS	$20,160.00
2001 COSTS	$22,030.00
2002 COSTS	$18,114.00
2003 COSTS	$41,096.00
2004 COSTS	$186,515.00
6 YEAR AVERAGE COSTS:	**$51,356.83**
3 YEAR AVERAGE COSTS:	**$81,908.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,356.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,534.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,561.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$8,445.21
MINIMUM 2006 AIDS:	$8,022.95
MAXIMUM 2006 AIDS:	$9,711.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,908.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,622.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,534.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,534.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51151**

NAME: MOUNT PLEASANT

2006 MILEAGE: 123.34

2005 MILEAGE: 120.17

2005 AIDS: $814,502.32

6 YEAR COSTS:

1999 COSTS	$5,068,167.00
2000 COSTS	$5,308,630.00
2001 COSTS	$3,540,784.00
2002 COSTS	$4,632,491.00
2003 COSTS	$4,358,098.00
2004 COSTS	$4,450,306.00
6 YEAR AVERAGE COSTS:	**$4,559,746.00**
3 YEAR AVERAGE COSTS:	**$4,480,298.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,559,746.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$846,529.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	123.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$229,659.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$814,502.32
MINIMUM 2006 AIDS:	$773,777.20
MAXIMUM 2006 AIDS:	$936,677.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,480,298.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,808,253.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$846,529.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$846,529.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51161**

NAME: NORTH BAY

2006 MILEAGE: 1.34

2005 MILEAGE: 1.34

2005 AIDS: $18,380.47

6 YEAR COSTS:

1999 COSTS	$62,673.00
2000 COSTS	$106,588.00
2001 COSTS	$102,364.00
2002 COSTS	$218,927.00
2003 COSTS	$44,512.00
2004 COSTS	$69,766.00
6 YEAR AVERAGE COSTS:	**$100,805.00**
3 YEAR AVERAGE COSTS:	**$111,068.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,805.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,714.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,495.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$18,380.47
MINIMUM 2006 AIDS:	$17,461.45
MAXIMUM 2006 AIDS:	$21,137.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,068.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,408.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,714.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,714.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51176**

NAME: ROCHESTER

2006 MILEAGE: 3.90

2005 MILEAGE: 3.90

2005 AIDS: $8,707.67

6 YEAR COSTS:

1999 COSTS	$22,235.00
2000 COSTS	$58,062.00
2001 COSTS	$36,563.00
2002 COSTS	$70,824.00
2003 COSTS	$57,897.00
2004 COSTS	$51,957.00
6 YEAR AVERAGE COSTS:	**$49,589.67**
3 YEAR AVERAGE COSTS:	**$60,226.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,589.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,206.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,261.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$8,707.67
MINIMUM 2006 AIDS:	$8,272.29
MAXIMUM 2006 AIDS:	$10,013.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,226.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$51,192.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,206.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,206.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51181**

NAME: STURTEVANT

2006 MILEAGE: 23.99

2005 MILEAGE: 20.68

2005 AIDS: $476,022.21

6 YEAR COSTS:

1999 COSTS	$3,453,192.00
2000 COSTS	$2,069,089.00
2001 COSTS	$1,986,434.00
2002 COSTS	$2,212,399.00
2003 COSTS	$2,220,108.00
2004 COSTS	$1,816,561.00
6 YEAR AVERAGE COSTS:	**$2,292,963.83**
3 YEAR AVERAGE COSTS:	**$2,083,022.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,292,963.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$425,695.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$44,669.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$476,022.21
MINIMUM 2006 AIDS:	$452,221.10
MAXIMUM 2006 AIDS:	$547,425.54
CUSHION ADJUSTMENT:	$26,525.83

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,083,022.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,770,569.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$425,695.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$26,525.83
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$452,221.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51186**

NAME: UNION GROVE

2006 MILEAGE: 17.82

2005 MILEAGE: 17.82

2005 AIDS: $158,660.57

6 YEAR COSTS:

1999 COSTS	$560,968.00
2000 COSTS	$1,214,573.00
2001 COSTS	$717,914.00
2002 COSTS	$734,238.00
2003 COSTS	$1,112,534.00
2004 COSTS	$700,086.00
6 YEAR AVERAGE COSTS:	**$840,052.17**
3 YEAR AVERAGE COSTS:	**$848,952.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$840,052.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$155,958.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,180.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$158,660.57
MINIMUM 2006 AIDS:	$150,727.54
MAXIMUM 2006 AIDS:	$182,459.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$848,952.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$721,609.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$155,958.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$155,958.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51191**

NAME: WATERFORD

2006 MILEAGE: 22.52

2005 MILEAGE: 22.52

2005 AIDS: $223,594.97

6 YEAR COSTS:

1999 COSTS	$757,016.00
2000 COSTS	$1,344,477.00
2001 COSTS	$1,511,182.00
2002 COSTS	$1,718,147.00
2003 COSTS	$914,920.00
2004 COSTS	$1,281,216.00
6 YEAR AVERAGE COSTS:	**$1,254,493.00**
3 YEAR AVERAGE COSTS:	**$1,304,761.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,254,493.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$232,900.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,932.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$223,594.97
MINIMUM 2006 AIDS:	$212,415.22
MAXIMUM 2006 AIDS:	$257,134.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,304,761.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,109,046.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$232,900.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$232,900.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51192**

NAME: WIND POINT

2006 MILEAGE: 12.84

2005 MILEAGE: 12.84

2005 AIDS: $89,916.52

6 YEAR COSTS:

1999 COSTS	$475,098.00
2000 COSTS	$338,967.00
2001 COSTS	$437,871.00
2002 COSTS	$725,172.00
2003 COSTS	$585,093.00
2004 COSTS	$277,015.00
6 YEAR AVERAGE COSTS:	**$473,202.67**
3 YEAR AVERAGE COSTS:	**$529,093.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$473,202.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$87,851.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$23,908.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$89,916.52
MINIMUM 2006 AIDS:	$85,420.69
MAXIMUM 2006 AIDS:	$103,404.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$529,093.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$449,729.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$87,851.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,851.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51206**

NAME: BURLINGTON

2006 MILEAGE: 43.24

2005 MILEAGE: 42.05

2005 AIDS: $612,238.07

6 YEAR COSTS:

1999 COSTS	$2,954,459.00
2000 COSTS	$2,162,786.00
2001 COSTS	$3,707,199.00
2002 COSTS	$4,575,544.00
2003 COSTS	$2,156,984.00
2004 COSTS	$2,488,137.00
6 YEAR AVERAGE COSTS:	**$3,007,518.17**
3 YEAR AVERAGE COSTS:	**$3,073,555.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,007,518.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$558,354.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,512.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$612,238.07
MINIMUM 2006 AIDS:	$581,626.17
MAXIMUM 2006 AIDS:	$704,073.78
CUSHION ADJUSTMENT:	$23,271.85

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,073,555.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,612,521.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$558,354.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$23,271.85
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$581,626.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **51276**

NAME: RACINE

2006 MILEAGE: 238.33

2005 MILEAGE: 238.28

2005 AIDS: $3,574,530.0

6 YEAR COSTS:

1999 COSTS	$18,188,503.00
2000 COSTS	$19,076,248.00
2001 COSTS	$22,678,880.00
2002 COSTS	$18,172,743.00
2003 COSTS	$20,614,957.00
2004 COSTS	$19,718,397.00
6 YEAR AVERAGE COSTS:	**$19,741,621.33**
3 YEAR AVERAGE COSTS:	**$19,502,032.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,741,621.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,665,088.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	238.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$443,770.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$3,574,530.06
MINIMUM 2006 AIDS:	$3,395,803.56
MAXIMUM 2006 AIDS:	$4,110,709.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,502,032.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,576,727.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,665,088.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,665,088.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52000**

NAME: RICHLAND

2006 MILEAGE: 296.59

2005 MILEAGE: 296.72

2005 AIDS: $736,509.21

6 YEAR COSTS:

1999 COSTS	$3,529,990.00
2000 COSTS	$2,784,369.00
2001 COSTS	$2,760,947.00
2002 COSTS	$2,901,155.00
2003 COSTS	$3,892,510.00
2004 COSTS	$3,209,501.00
6 YEAR AVERAGE COSTS:	**$3,179,745.33**
3 YEAR AVERAGE COSTS:	**$3,334,388.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,179,745.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$728,757.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$736,509.21
MINIMUM 2006 AIDS:	$721,779.03
MAXIMUM 2006 AIDS:	$846,985.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,334,388.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$728,757.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$728,757.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52002**

NAME: AKAN

2006 MILEAGE: 41.19

2005 MILEAGE: 41.19

2005 AIDS: $75,171.75

6 YEAR COSTS:

1999 COSTS	$104,338.00
2000 COSTS	$129,535.00
2001 COSTS	$0.00
2002 COSTS	$244,714.00
2003 COSTS	$178,810.00
2004 COSTS	$132,203.00
6 YEAR AVERAGE COSTS:	**$131,600.00**
3 YEAR AVERAGE COSTS:	**$185,242.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,600.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,431.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,695.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.19
2005 MILEAGE:	41.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,171.75
2005 ADJUSTED BASE:	$75,171.75
MINIMUM 2006 AIDS:	$71,413.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,242.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,455.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,695.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,695.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52004**

NAME: BLOOM

2006 MILEAGE: 47.96

2005 MILEAGE: 47.96

2005 AIDS: $87,527.00

6 YEAR COSTS:

1999 COSTS	$116,746.00
2000 COSTS	$151,724.00
2001 COSTS	$222,541.00
2002 COSTS	$201,668.00
2003 COSTS	$138,390.00
2004 COSTS	$179,736.00
6 YEAR AVERAGE COSTS:	**$168,467.50**
3 YEAR AVERAGE COSTS:	**$173,264.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,467.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,276.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,301.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.96
2005 MILEAGE:	47.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,527.00
2005 ADJUSTED BASE:	$87,527.00
MINIMUM 2006 AIDS:	$83,150.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,264.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,274.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,301.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,301.52**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52006**

NAME: BUENA VISTA

2006 MILEAGE: 29.46

2005 MILEAGE: 29.46

2005 AIDS: $53,764.50

6 YEAR COSTS:

1999 COSTS	$57,309.00
2000 COSTS	$83,692.00
2001 COSTS	$72,859.00
2002 COSTS	$50,012.00
2003 COSTS	$136,787.00
2004 COSTS	$100,374.00
6 YEAR AVERAGE COSTS:	**$83,505.50**
3 YEAR AVERAGE COSTS:	**$95,724.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,505.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,503.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,854.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.46
2005 MILEAGE:	29.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$53,764.50
2005 ADJUSTED BASE:	$53,764.50
MINIMUM 2006 AIDS:	$51,076.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,724.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,365.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,854.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,854.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52008**

NAME: DAYTON

2006 MILEAGE: 40.15

2005 MILEAGE: 40.05

2005 AIDS: $73,091.25

6 YEAR COSTS:

1999 COSTS	$203,275.00
2000 COSTS	$151,346.00
2001 COSTS	$184,516.00
2002 COSTS	$237,155.00
2003 COSTS	$190,810.00
2004 COSTS	$160,793.00
6 YEAR AVERAGE COSTS:	**$187,982.50**
3 YEAR AVERAGE COSTS:	**$196,252.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,982.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,899.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,759.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.15
2005 MILEAGE:	40.05
MILEAGE CHANGE:	0.10
% CHANGE:	0.2497%
2005 AIDS:	$73,091.25
2005 ADJUSTED BASE:	$73,273.76
MINIMUM 2006 AIDS:	$69,610.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,252.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,814.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,759.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,759.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52010**

NAME: EAGLE

2006 MILEAGE: 31.87

2005 MILEAGE: 31.87

2005 AIDS: $58,162.75

6 YEAR COSTS:

1999 COSTS	$99,833.00
2000 COSTS	$130,060.00
2001 COSTS	$102,525.00
2002 COSTS	$151,156.00
2003 COSTS	$90,787.00
2004 COSTS	$117,129.00
6 YEAR AVERAGE COSTS:	**$115,248.33**
3 YEAR AVERAGE COSTS:	**$119,690.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,248.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,396.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,341.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.87
2005 MILEAGE:	31.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,162.75
2005 ADJUSTED BASE:	$58,162.75
MINIMUM 2006 AIDS:	$55,254.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,690.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,737.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,341.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,341.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52012**

NAME: FOREST

2006 MILEAGE: 39.14

2005 MILEAGE: 39.14

2005 AIDS: $71,430.50

6 YEAR COSTS:

1999 COSTS	$81,794.00
2000 COSTS	$138,868.00
2001 COSTS	$133,932.00
2002 COSTS	$151,029.00
2003 COSTS	$88,157.00
2004 COSTS	$198,818.00
6 YEAR AVERAGE COSTS:	**$132,099.67**
3 YEAR AVERAGE COSTS:	**$146,001.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,099.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,524.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,878.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.14
2005 MILEAGE:	39.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,430.50
2005 ADJUSTED BASE:	$71,430.50
MINIMUM 2006 AIDS:	$67,858.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,001.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,101.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,878.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,878.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52014**

NAME: HENRIETTA

2006 MILEAGE: 45.06

2005 MILEAGE: 45.06

2005 AIDS: $82,234.50

6 YEAR COSTS:

1999 COSTS	$125,451.00
2000 COSTS	$159,559.00
2001 COSTS	$146,748.00
2002 COSTS	$151,628.00
2003 COSTS	$137,345.00
2004 COSTS	$116,169.00
6 YEAR AVERAGE COSTS:	**$139,483.33**
3 YEAR AVERAGE COSTS:	**$135,047.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,483.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,895.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,901.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.06
2005 MILEAGE:	45.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,234.50
2005 ADJUSTED BASE:	$82,234.50
MINIMUM 2006 AIDS:	$78,122.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,047.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,790.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,901.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,901.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52016**

NAME: ITHACA

2006 MILEAGE: 35.74

2005 MILEAGE: 35.74

2005 AIDS: $65,225.50

6 YEAR COSTS:

1999 COSTS	$109,508.00
2000 COSTS	$132,211.00
2001 COSTS	$176,820.00
2002 COSTS	$187,391.00
2003 COSTS	$351,249.00
2004 COSTS	$96,431.00
6 YEAR AVERAGE COSTS:	**$175,601.67**
3 YEAR AVERAGE COSTS:	**$211,690.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,601.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,600.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,547.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.74
2005 MILEAGE:	35.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,225.50
2005 ADJUSTED BASE:	$65,225.50
MINIMUM 2006 AIDS:	$61,964.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,690.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,936.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,547.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,547.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52018**

NAME: MARSHALL

2006 MILEAGE: 42.39

2005 MILEAGE: 42.39

2005 AIDS: $77,361.75

6 YEAR COSTS:

1999 COSTS	$114,788.00
2000 COSTS	$192,613.00
2001 COSTS	$142,403.00
2002 COSTS	$217,168.00
2003 COSTS	$142,122.00
2004 COSTS	$170,364.00
6 YEAR AVERAGE COSTS:	**$163,243.00**
3 YEAR AVERAGE COSTS:	**$176,551.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,243.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,306.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,930.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.39
2005 MILEAGE:	42.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,361.75
2005 ADJUSTED BASE:	$77,361.75
MINIMUM 2006 AIDS:	$73,493.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,551.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,068.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,930.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,930.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52020**

NAME: ORION

2006 MILEAGE: 33.33

2005 MILEAGE: 33.33

2005 AIDS: $60,827.25

6 YEAR COSTS:

1999 COSTS	$97,182.00
2000 COSTS	$129,159.00
2001 COSTS	$102,906.00
2002 COSTS	$69,571.00
2003 COSTS	$61,865.00
2004 COSTS	$109,475.00
6 YEAR AVERAGE COSTS:	**$95,026.33**
3 YEAR AVERAGE COSTS:	**$80,303.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,026.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,641.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,060.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.33
2005 MILEAGE:	33.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$60,827.25
2005 ADJUSTED BASE:	$60,827.25
MINIMUM 2006 AIDS:	$57,785.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,303.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$68,258.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,060.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,060.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52022**

NAME: RICHLAND

2006 MILEAGE: 38.94

2005 MILEAGE: 38.99

2005 AIDS: $71,156.75

6 YEAR COSTS:

1999 COSTS	$142,944.00
2000 COSTS	$141,756.00
2001 COSTS	$164,348.00
2002 COSTS	$116,132.00
2003 COSTS	$175,971.00
2004 COSTS	$107,918.00
6 YEAR AVERAGE COSTS:	**$141,511.50**
3 YEAR AVERAGE COSTS:	**$133,340.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,511.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,272.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,506.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.94
2005 MILEAGE:	38.99
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.1282%
2005 AIDS:	$71,156.75
2005 ADJUSTED BASE:	$71,065.53
MINIMUM 2006 AIDS:	$67,512.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,340.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,339.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,506.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,506.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52024**

NAME: RICHWOOD

2006 MILEAGE: 47.27

2005 MILEAGE: 47.32

2005 AIDS: $86,359.00

6 YEAR COSTS:

1999 COSTS	$103,968.00
2000 COSTS	$185,861.00
2001 COSTS	$159,090.00
2002 COSTS	$208,139.00
2003 COSTS	$227,893.00
2004 COSTS	$205,129.00
6 YEAR AVERAGE COSTS:	**$181,680.00**
3 YEAR AVERAGE COSTS:	**$213,720.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,680.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,729.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,016.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.27
2005 MILEAGE:	47.32
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.1057%
2005 AIDS:	$86,359.00
2005 ADJUSTED BASE:	$86,267.72
MINIMUM 2006 AIDS:	$81,954.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,720.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,662.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,016.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,016.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52026**

NAME: ROCKBRIDGE

2006 MILEAGE: 32.66

2005 MILEAGE: 32.66

2005 AIDS: $59,604.50

6 YEAR COSTS:

1999 COSTS	$185,930.00
2000 COSTS	$79,813.00
2001 COSTS	$123,440.00
2002 COSTS	$134,202.00
2003 COSTS	$98,864.00
2004 COSTS	$130,304.00
6 YEAR AVERAGE COSTS:	**$125,425.50**
3 YEAR AVERAGE COSTS:	**$121,123.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,425.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,285.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,812.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.66
2005 MILEAGE:	32.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,604.50
2005 ADJUSTED BASE:	$59,604.50
MINIMUM 2006 AIDS:	$56,624.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,123.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,954.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,812.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,812.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52028**

NAME: SYLVAN

2006 MILEAGE: 42.74

2005 MILEAGE: 42.74

2005 AIDS: $78,000.50

6 YEAR COSTS:

1999 COSTS	$174,622.00
2000 COSTS	$250,776.00
2001 COSTS	$83,984.00
2002 COSTS	$163,251.00
2003 COSTS	$98,603.00
2004 COSTS	$222,518.00
6 YEAR AVERAGE COSTS:	**$165,625.67**
3 YEAR AVERAGE COSTS:	**$161,457.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,625.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,748.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,581.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.74
2005 MILEAGE:	42.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,000.50
2005 ADJUSTED BASE:	$78,000.50
MINIMUM 2006 AIDS:	$74,100.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,457.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,238.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,581.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,581.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52030**

NAME: WESTFORD

2006 MILEAGE: 39.37

2005 MILEAGE: 39.37

2005 AIDS: $71,850.25

6 YEAR COSTS:

1999 COSTS	$144,328.00
2000 COSTS	$130,685.00
2001 COSTS	$318,254.00
2002 COSTS	$148,256.00
2003 COSTS	$70,603.00
2004 COSTS	$138,368.00
6 YEAR AVERAGE COSTS:	**$158,415.67**
3 YEAR AVERAGE COSTS:	**$119,075.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,415.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,410.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,306.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.37
2005 MILEAGE:	39.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,850.25
2005 ADJUSTED BASE:	$71,850.25
MINIMUM 2006 AIDS:	$68,257.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,075.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,214.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,306.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,306.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52032**

NAME: WILLOW

2006 MILEAGE: 43.51

2005 MILEAGE: 43.51

2005 AIDS: $79,405.75

6 YEAR COSTS:

1999 COSTS	$115,756.00
2000 COSTS	$148,081.00
2001 COSTS	$148,875.00
2002 COSTS	$141,713.00
2003 COSTS	$198,790.00
2004 COSTS	$139,216.00
6 YEAR AVERAGE COSTS:	**$148,738.50**
3 YEAR AVERAGE COSTS:	**$159,906.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,738.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,613.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,015.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.51
2005 MILEAGE:	43.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,405.75
2005 ADJUSTED BASE:	$79,405.75
MINIMUM 2006 AIDS:	$75,435.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,906.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,920.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,015.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,015.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52106**

NAME: BOAZ

2006 MILEAGE: 2.16

2005 MILEAGE: 2.16

2005 AIDS: $3,942.00

6 YEAR COSTS:

1999 COSTS	$5,223.00
2000 COSTS	$16,269.00
2001 COSTS	$8,293.00
2002 COSTS	$9,089.00
2003 COSTS	$27,427.00
2004 COSTS	$13,342.00
6 YEAR AVERAGE COSTS:	**$13,273.83**
3 YEAR AVERAGE COSTS:	**$16,619.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,273.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,464.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,021.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.16
2005 MILEAGE:	2.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$3,942.00
2005 ADJUSTED BASE:	$3,942.00
MINIMUM 2006 AIDS:	$3,744.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$16,619.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$14,126.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,021.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,021.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52111**

NAME: CAZENOVIA

2006 MILEAGE: 3.31

2005 MILEAGE: 3.31

2005 AIDS: $13,741.25

6 YEAR COSTS:

1999 COSTS	$43,483.00
2000 COSTS	$202,755.00
2001 COSTS	$41,935.00
2002 COSTS	$52,121.00
2003 COSTS	$64,786.00
2004 COSTS	$18,848.00
6 YEAR AVERAGE COSTS:	**$70,654.67**
3 YEAR AVERAGE COSTS:	**$45,251.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,654.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,117.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,163.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$13,741.25
MINIMUM 2006 AIDS:	$13,054.19
MAXIMUM 2006 AIDS:	$15,802.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,251.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,463.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,117.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,117.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52146**

NAME: LONE ROCK

2006 MILEAGE: 10.58

2005 MILEAGE: 10.43

2005 AIDS: $19,034.75

6 YEAR COSTS:

1999 COSTS	$99,416.00
2000 COSTS	$128,061.00
2001 COSTS	$81,782.00
2002 COSTS	$60,319.00
2003 COSTS	$113,936.00
2004 COSTS	$66,647.00
6 YEAR AVERAGE COSTS:	**$91,693.50**
3 YEAR AVERAGE COSTS:	**$80,300.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,693.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,023.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,699.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	10.58
2005 MILEAGE:	10.43
MILEAGE CHANGE:	0.15
% CHANGE:	1.4382%
2005 AIDS:	$19,034.75
2005 ADJUSTED BASE:	$19,308.51
MINIMUM 2006 AIDS:	$18,343.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,300.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$68,255.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,699.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,699.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52186**

NAME: VIOLA

2006 MILEAGE: 6.58

2005 MILEAGE: 6.52

2005 AIDS: $25,595.23

6 YEAR COSTS:

1999 COSTS	$88,836.00
2000 COSTS	$147,174.00
2001 COSTS	$163,343.00
2002 COSTS	$183,331.00
2003 COSTS	$148,352.00
2004 COSTS	$124,244.00
6 YEAR AVERAGE COSTS:	**$142,546.67**
3 YEAR AVERAGE COSTS:	**$151,975.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,546.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,464.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,251.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$25,595.23
MINIMUM 2006 AIDS:	$24,315.47
MAXIMUM 2006 AIDS:	$29,434.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,975.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,179.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,464.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,464.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52196**

NAME: YUBA

2006 MILEAGE: 1.03

2005 MILEAGE: 1.03

2005 AIDS: $2,332.98

6 YEAR COSTS:

1999 COSTS	$6,814.00
2000 COSTS	$3,636.00
2001 COSTS	$4,918.00
2002 COSTS	$4,805.00
2003 COSTS	$4,781.00
2004 COSTS	$6,652.00
6 YEAR AVERAGE COSTS:	**$5,267.67**
3 YEAR AVERAGE COSTS:	**$5,412.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,267.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$977.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$1,917.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.03
2005 MILEAGE:	1.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$2,332.98
2005 ADJUSTED BASE:	$2,332.98
MINIMUM 2006 AIDS:	$2,216.33
CUSHION ADJUSTMENT:	$298.47

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,412.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,600.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$1,917.86
SOC/RPM CUSHION ADJUSTMENT:	$298.47
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,216.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **52276**

NAME: RICHLAND CENTER

2006 MILEAGE: 29.02

2005 MILEAGE: 28.84

2005 AIDS: $244,886.09

6 YEAR COSTS:

1999 COSTS	$1,716,014.00
2000 COSTS	$1,164,769.00
2001 COSTS	$1,163,699.00
2002 COSTS	$1,400,188.00
2003 COSTS	$739,122.00
2004 COSTS	$1,115,773.00
6 YEAR AVERAGE COSTS:	**$1,216,594.17**
3 YEAR AVERAGE COSTS:	**$1,085,027.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,216,594.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$225,864.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,035.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$244,886.09
MINIMUM 2006 AIDS:	$232,641.79
MAXIMUM 2006 AIDS:	$281,619.00
CUSHION ADJUSTMENT:	$6,777.61

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,085,027.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$922,273.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$225,864.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,777.61
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$232,641.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53000**

NAME: ROCK

2006 MILEAGE: 217.89

2005 MILEAGE: 217.78

2005 AIDS: $1,775,287.8

6 YEAR COSTS:

1999 COSTS	$5,847,882.00
2000 COSTS	$7,970,036.00
2001 COSTS	$7,053,256.00
2002 COSTS	$6,829,710.00
2003 COSTS	$8,311,939.00
2004 COSTS	$8,411,220.00
6 YEAR AVERAGE COSTS:	**$7,404,007.17**
3 YEAR AVERAGE COSTS:	**$7,850,956.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,404,007.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,696,904.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,775,287.82
MINIMUM 2006 AIDS:	$1,739,782.06
MAXIMUM 2006 AIDS:	$2,041,580.99
CUSHION ADJUSTMENT:	$42,877.34

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,850,956.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,696,904.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$42,877.34
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,739,782.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53002**

NAME: AVON

2006 MILEAGE: 44.03

2005 MILEAGE: 44.03

2005 AIDS: $80,354.75

6 YEAR COSTS:

1999 COSTS	$102,433.00
2000 COSTS	$101,883.00
2001 COSTS	$98,052.00
2002 COSTS	$126,906.00
2003 COSTS	$98,352.00
2004 COSTS	$138,792.00
6 YEAR AVERAGE COSTS:	**$111,069.67**
3 YEAR AVERAGE COSTS:	**$121,350.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,069.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,620.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,983.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.03
2005 MILEAGE:	44.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,354.75
2005 ADJUSTED BASE:	$80,354.75
MINIMUM 2006 AIDS:	$76,337.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,350.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,147.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,983.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,983.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53004**

NAME: BELOIT

2006 MILEAGE: 74.55

2005 MILEAGE: 74.26

2005 AIDS: $158,418.25

6 YEAR COSTS:

1999 COSTS	$811,109.00
2000 COSTS	$700,424.00
2001 COSTS	$861,212.00
2002 COSTS	$828,913.00
2003 COSTS	$953,556.00
2004 COSTS	$1,487,178.00
6 YEAR AVERAGE COSTS:	**$940,398.67**
3 YEAR AVERAGE COSTS:	**$1,089,882.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$940,398.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$174,587.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$138,812.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$158,418.25
MINIMUM 2006 AIDS:	$150,497.34
MAXIMUM 2006 AIDS:	$182,180.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,089,882.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$926,399.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$174,587.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,587.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53006**

NAME: BRADFORD

2006 MILEAGE: 53.63

2005 MILEAGE: 53.63

2005 AIDS: $97,874.75

6 YEAR COSTS:

1999 COSTS	$158,763.00
2000 COSTS	$133,568.00
2001 COSTS	$125,086.00
2002 COSTS	$92,648.00
2003 COSTS	$147,853.00
2004 COSTS	$155,822.00
6 YEAR AVERAGE COSTS:	**$135,623.33**
3 YEAR AVERAGE COSTS:	**$132,107.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,623.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,178.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,859.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.63
2005 MILEAGE:	53.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,874.75
2005 ADJUSTED BASE:	$97,874.75
MINIMUM 2006 AIDS:	$92,981.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,107.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,291.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,859.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,859.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53008**

NAME: CENTER

2006 MILEAGE: 48.06

2005 MILEAGE: 48.06

2005 AIDS: $87,709.50

6 YEAR COSTS:

1999 COSTS	$128,958.00
2000 COSTS	$120,711.00
2001 COSTS	$131,910.00
2002 COSTS	$161,125.00
2003 COSTS	$159,173.00
2004 COSTS	$119,956.00
6 YEAR AVERAGE COSTS:	**$136,972.17**
3 YEAR AVERAGE COSTS:	**$146,751.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,972.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,429.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,487.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.06
2005 MILEAGE:	48.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$87,709.50
2005 ADJUSTED BASE:	$87,709.50
MINIMUM 2006 AIDS:	$83,324.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,751.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,738.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,487.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,487.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53010**

NAME: CLINTON

2006 MILEAGE: 38.69

2005 MILEAGE: 38.69

2005 AIDS: $70,609.25

6 YEAR COSTS:

1999 COSTS	$148,249.00
2000 COSTS	$118,633.00
2001 COSTS	$84,280.00
2002 COSTS	$98,391.00
2003 COSTS	$66,719.00
2004 COSTS	$156,971.00
6 YEAR AVERAGE COSTS:	**$112,207.17**
3 YEAR AVERAGE COSTS:	**$107,360.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,207.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,831.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,040.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.69
2005 MILEAGE:	38.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,609.25
2005 ADJUSTED BASE:	$70,609.25
MINIMUM 2006 AIDS:	$67,078.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,360.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,256.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,040.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,040.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53012**

NAME: FULTON

2006 MILEAGE: 61.69

2005 MILEAGE: 62.14

2005 AIDS: $113,405.50

6 YEAR COSTS:

1999 COSTS	$117,458.00
2000 COSTS	$135,752.00
2001 COSTS	$187,910.00
2002 COSTS	$128,629.00
2003 COSTS	$187,430.00
2004 COSTS	$207,228.00
6 YEAR AVERAGE COSTS:	**$160,734.50**
3 YEAR AVERAGE COSTS:	**$174,429.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,734.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,840.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,866.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.69
2005 MILEAGE:	62.14
MILEAGE CHANGE:	-0.45
% CHANGE:	-0.7242%
2005 AIDS:	$113,405.50
2005 ADJUSTED BASE:	$112,584.22
MINIMUM 2006 AIDS:	$106,955.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,429.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,264.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,866.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,866.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53014**

NAME: HARMONY

2006 MILEAGE: 46.84

2005 MILEAGE: 47.65

2005 AIDS: $86,961.25

6 YEAR COSTS:

1999 COSTS	$100,083.00
2000 COSTS	$73,638.00
2001 COSTS	$209,665.00
2002 COSTS	$109,373.00
2003 COSTS	$147,379.00
2004 COSTS	$177,116.00
6 YEAR AVERAGE COSTS:	**$136,209.00**
3 YEAR AVERAGE COSTS:	**$144,622.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,209.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,287.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,216.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.84
2005 MILEAGE:	47.65
MILEAGE CHANGE:	-0.81
% CHANGE:	-1.6999%
2005 AIDS:	$86,961.25
2005 ADJUSTED BASE:	$85,483.00
MINIMUM 2006 AIDS:	$81,208.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,622.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,929.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,216.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,216.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53016**

NAME: JANESVILLE

2006 MILEAGE: 49.86

2005 MILEAGE: 48.54

2005 AIDS: $88,585.50

6 YEAR COSTS:

1999 COSTS	$105,992.00
2000 COSTS	$110,424.00
2001 COSTS	$87,011.00
2002 COSTS	$137,591.00
2003 COSTS	$108,561.00
2004 COSTS	$99,253.00
6 YEAR AVERAGE COSTS:	**$108,138.67**
3 YEAR AVERAGE COSTS:	**$115,135.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,138.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,076.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,839.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.86
2005 MILEAGE:	48.54
MILEAGE CHANGE:	1.32
% CHANGE:	2.7194%
2005 AIDS:	$88,585.50
2005 ADJUSTED BASE:	$90,994.49
MINIMUM 2006 AIDS:	$86,444.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,135.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,864.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,839.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,839.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53018**

NAME: JOHNSTOWN

2006 MILEAGE: 38.91

2005 MILEAGE: 38.91

2005 AIDS: $71,010.75

6 YEAR COSTS:

1999 COSTS	$111,773.00
2000 COSTS	$168,235.00
2001 COSTS	$120,290.00
2002 COSTS	$114,289.00
2003 COSTS	$112,490.00
2004 COSTS	$131,386.00
6 YEAR AVERAGE COSTS:	**$126,410.50**
3 YEAR AVERAGE COSTS:	**$119,388.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,410.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,468.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,450.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.91
2005 MILEAGE:	38.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,010.75
2005 ADJUSTED BASE:	$71,010.75
MINIMUM 2006 AIDS:	$67,460.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,388.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,480.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,450.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,450.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53020**

NAME: LA PRAIRIE

2006 MILEAGE: 43.76

2005 MILEAGE: 43.76

2005 AIDS: $74,687.52

6 YEAR COSTS:

1999 COSTS	$122,375.00
2000 COSTS	$120,061.00
2001 COSTS	$100,916.00
2002 COSTS	$69,425.00
2003 COSTS	$93,262.00
2004 COSTS	$233,101.00
6 YEAR AVERAGE COSTS:	**$123,190.00**
3 YEAR AVERAGE COSTS:	**$131,929.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,190.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,870.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,481.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.76
2005 MILEAGE:	43.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$74,687.52
2005 ADJUSTED BASE:	$74,687.52
MINIMUM 2006 AIDS:	$70,953.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,929.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,139.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,481.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,481.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53022**

NAME: LIMA

2006 MILEAGE: 45.69

2005 MILEAGE: 45.69

2005 AIDS: $83,384.25

6 YEAR COSTS:

1999 COSTS	$163,725.00
2000 COSTS	$144,308.00
2001 COSTS	$174,136.00
2002 COSTS	$132,991.00
2003 COSTS	$74,962.00
2004 COSTS	$144,936.00
6 YEAR AVERAGE COSTS:	**$139,176.33**
3 YEAR AVERAGE COSTS:	**$117,629.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,176.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,838.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,074.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.69
2005 MILEAGE:	45.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,384.25
2005 ADJUSTED BASE:	$83,384.25
MINIMUM 2006 AIDS:	$79,215.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,629.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,985.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,074.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,074.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53024**

NAME: MAGNOLIA

2006 MILEAGE: 42.27

2005 MILEAGE: 42.27

2005 AIDS: $77,142.75

6 YEAR COSTS:

1999 COSTS	$101,059.00
2000 COSTS	$107,986.00
2001 COSTS	$111,618.00
2002 COSTS	$157,160.00
2003 COSTS	$116,248.00
2004 COSTS	$97,567.00
6 YEAR AVERAGE COSTS:	**$115,273.00**
3 YEAR AVERAGE COSTS:	**$123,658.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,273.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,400.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,706.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.27
2005 MILEAGE:	42.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,142.75
2005 ADJUSTED BASE:	$77,142.75
MINIMUM 2006 AIDS:	$73,285.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,658.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,109.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,706.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,706.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53026**

NAME: MILTON

2006 MILEAGE: 46.31

2005 MILEAGE: 46.40

2005 AIDS: $84,680.00

6 YEAR COSTS:

1999 COSTS	$115,779.00
2000 COSTS	$102,049.00
2001 COSTS	$134,683.00
2002 COSTS	$203,478.00
2003 COSTS	$190,336.00
2004 COSTS	$231,338.00
6 YEAR AVERAGE COSTS:	**$162,943.83**
3 YEAR AVERAGE COSTS:	**$208,384.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,943.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,250.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,229.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.31
2005 MILEAGE:	46.40
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1940%
2005 AIDS:	$84,680.00
2005 ADJUSTED BASE:	$84,515.72
MINIMUM 2006 AIDS:	$80,289.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,384.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,126.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,229.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,229.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53028**

NAME: NEWARK

2006 MILEAGE: 50.95

2005 MILEAGE: 50.95

2005 AIDS: $92,983.75

6 YEAR COSTS:

1999 COSTS	$115,399.00
2000 COSTS	$118,658.00
2001 COSTS	$136,667.00
2002 COSTS	$137,559.00
2003 COSTS	$85,549.00
2004 COSTS	$215,859.00
6 YEAR AVERAGE COSTS:	**$134,948.50**
3 YEAR AVERAGE COSTS:	**$146,322.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,948.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,053.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,868.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.95
2005 MILEAGE:	50.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,983.75
2005 ADJUSTED BASE:	$92,983.75
MINIMUM 2006 AIDS:	$88,334.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,322.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,373.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,868.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,868.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53030**

NAME: PLYMOUTH

2006 MILEAGE: 49.26

2005 MILEAGE: 49.26

2005 AIDS: $89,899.50

6 YEAR COSTS:

1999 COSTS	$150,431.00
2000 COSTS	$212,145.00
2001 COSTS	$172,231.00
2002 COSTS	$144,877.00
2003 COSTS	$71,421.00
2004 COSTS	$198,723.00
6 YEAR AVERAGE COSTS:	**$158,304.67**
3 YEAR AVERAGE COSTS:	**$138,340.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,304.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,389.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,722.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.26
2005 MILEAGE:	49.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,899.50
2005 ADJUSTED BASE:	$89,899.50
MINIMUM 2006 AIDS:	$85,404.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,340.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,589.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,722.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,722.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53032**

NAME: PORTER

2006 MILEAGE: 54.67

2005 MILEAGE: 54.67

2005 AIDS: $99,772.75

6 YEAR COSTS:

1999 COSTS	$138,665.00
2000 COSTS	$167,257.00
2001 COSTS	$128,419.00
2002 COSTS	$140,504.00
2003 COSTS	$127,989.00
2004 COSTS	$137,971.00
6 YEAR AVERAGE COSTS:	**$140,134.17**
3 YEAR AVERAGE COSTS:	**$135,488.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,134.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,016.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,795.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.67
2005 MILEAGE:	54.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,772.75
2005 ADJUSTED BASE:	$99,772.75
MINIMUM 2006 AIDS:	$94,784.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,488.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,164.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,795.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,795.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53034**

NAME: ROCK

2006 MILEAGE: 51.43

2005 MILEAGE: 51.58

2005 AIDS: $94,133.50

6 YEAR COSTS:

1999 COSTS	$142,845.00
2000 COSTS	$112,107.00
2001 COSTS	$73,741.00
2002 COSTS	$145,286.00
2003 COSTS	$130,429.00
2004 COSTS	$297,135.00
6 YEAR AVERAGE COSTS:	**$150,257.17**
3 YEAR AVERAGE COSTS:	**$190,950.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,257.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,895.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,762.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.43
2005 MILEAGE:	51.58
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.2908%
2005 AIDS:	$94,133.50
2005 ADJUSTED BASE:	$93,859.76
MINIMUM 2006 AIDS:	$89,166.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,950.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,307.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,762.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,762.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53036**

NAME: SPRING VALLEY

2006 MILEAGE: 58.42

2005 MILEAGE: 58.42

2005 AIDS: $106,616.50

6 YEAR COSTS:

1999 COSTS	$160,751.00
2000 COSTS	$145,166.00
2001 COSTS	$166,207.00
2002 COSTS	$156,042.00
2003 COSTS	$177,504.00
2004 COSTS	$145,055.00
6 YEAR AVERAGE COSTS:	**$158,454.17**
3 YEAR AVERAGE COSTS:	**$159,533.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,454.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,417.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$108,778.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.42
2005 MILEAGE:	58.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$106,616.50
2005 ADJUSTED BASE:	$106,616.50
MINIMUM 2006 AIDS:	$101,285.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,533.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,603.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,778.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,778.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53038**

NAME: TURTLE

2006 MILEAGE: 44.68

2005 MILEAGE: 44.17

2005 AIDS: $80,610.25

6 YEAR COSTS:

1999 COSTS	$269,002.00
2000 COSTS	$249,514.00
2001 COSTS	$219,535.00
2002 COSTS	$231,396.00
2003 COSTS	$304,346.00
2004 COSTS	$281,893.00
6 YEAR AVERAGE COSTS:	**$259,281.00**
3 YEAR AVERAGE COSTS:	**$272,545.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,281.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,136.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,194.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.68
2005 MILEAGE:	44.17
MILEAGE CHANGE:	0.51
% CHANGE:	1.1546%
2005 AIDS:	$80,610.25
2005 ADJUSTED BASE:	$81,540.98
MINIMUM 2006 AIDS:	$77,463.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,545.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,663.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,194.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,194.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53040**

NAME: UNION

2006 MILEAGE: 53.74

2005 MILEAGE: 53.72

2005 AIDS: $98,039.00

6 YEAR COSTS:

1999 COSTS	$94,645.00
2000 COSTS	$145,085.00
2001 COSTS	$149,664.00
2002 COSTS	$102,476.00
2003 COSTS	$139,307.00
2004 COSTS	$155,012.00
6 YEAR AVERAGE COSTS:	**$131,031.50**
3 YEAR AVERAGE COSTS:	**$132,265.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,031.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,326.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,063.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.74
2005 MILEAGE:	53.72
MILEAGE CHANGE:	0.02
% CHANGE:	0.0372%
2005 AIDS:	$98,039.00
2005 ADJUSTED BASE:	$98,075.47
MINIMUM 2006 AIDS:	$93,171.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,265.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,425.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,063.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,063.88**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53111**

NAME: CLINTON

2006 MILEAGE: 9.77

2005 MILEAGE: 9.52

2005 AIDS: $99,038.44

6 YEAR COSTS:

1999 COSTS	$693,740.00
2000 COSTS	$393,335.00
2001 COSTS	$444,719.00
2002 COSTS	$696,139.00
2003 COSTS	$365,073.00
2004 COSTS	$376,247.00
6 YEAR AVERAGE COSTS:	**$494,875.50**
3 YEAR AVERAGE COSTS:	**$479,153.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$494,875.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$91,875.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,191.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$99,038.44
MINIMUM 2006 AIDS:	$94,086.52
MAXIMUM 2006 AIDS:	$113,894.21
CUSHION ADJUSTMENT:	$2,211.47

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$479,153.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$407,280.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$91,875.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,211.47
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,086.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53126**

NAME: FOOTVILLE

2006 MILEAGE: 6.08

2005 MILEAGE: 5.70

2005 AIDS: $23,267.59

6 YEAR COSTS:

1999 COSTS	$51,617.00
2000 COSTS	$91,358.00
2001 COSTS	$708,268.00
2002 COSTS	$128,010.00
2003 COSTS	$80,274.00
2004 COSTS	$671,666.00
6 YEAR AVERAGE COSTS:	**$288,532.17**
3 YEAR AVERAGE COSTS:	**$293,316.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$288,532.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,566.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,320.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$23,267.59
MINIMUM 2006 AIDS:	$22,104.21
MAXIMUM 2006 AIDS:	$26,757.73
CUSHION ADJUSTMENT:	($26,809.09)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,316.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$249,319.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$53,566.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($26,809.09)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,757.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53165**

NAME: ORFORDVILLE

2006 MILEAGE: 8.95

2005 MILEAGE: 8.94

2005 AIDS: $67,774.26

6 YEAR COSTS:

1999 COSTS	$295,660.00
2000 COSTS	$347,711.00
2001 COSTS	$762,352.00
2002 COSTS	$238,584.00
2003 COSTS	$289,809.00
2004 COSTS	$180,800.00
6 YEAR AVERAGE COSTS:	**$352,486.00**
3 YEAR AVERAGE COSTS:	**$236,397.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$352,486.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$65,440.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,664.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$67,774.26
MINIMUM 2006 AIDS:	$64,385.55
MAXIMUM 2006 AIDS:	$77,940.40
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,397.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,938.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$65,440.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,440.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53206**

NAME: BELOIT

2006 MILEAGE: 159.55

2005 MILEAGE: 158.22

2005 AIDS: $1,304,780.6

6 YEAR COSTS:

1999 COSTS	$6,832,703.00
2000 COSTS	$8,293,866.00
2001 COSTS	$5,579,040.00
2002 COSTS	$8,606,622.00
2003 COSTS	$6,407,502.00
2004 COSTS	$8,130,173.00
6 YEAR AVERAGE COSTS:	**$7,308,317.67**
3 YEAR AVERAGE COSTS:	**$7,714,765.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,308,317.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,356,810.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	159.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$297,082.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,304,780.63
MINIMUM 2006 AIDS:	$1,239,541.60
MAXIMUM 2006 AIDS:	$1,500,497.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,714,765.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,557,550.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,356,810.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,356,810.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53221**

NAME: EDGERTON

2006 MILEAGE: 26.53

2005 MILEAGE: 25.57

2005 AIDS: $274,350.55

6 YEAR COSTS:

1999 COSTS	$1,744,859.00
2000 COSTS	$1,001,772.00
2001 COSTS	$1,786,897.00
2002 COSTS	$1,392,387.00
2003 COSTS	$1,395,054.00
2004 COSTS	$1,394,324.00
6 YEAR AVERAGE COSTS:	**$1,452,548.83**
3 YEAR AVERAGE COSTS:	**$1,393,921.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,452,548.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$269,669.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,398.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$274,350.55
MINIMUM 2006 AIDS:	$260,633.02
MAXIMUM 2006 AIDS:	$315,503.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,393,921.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,184,833.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$269,669.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$269,669.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53222**

NAME: EVANSVILLE

2006 MILEAGE: 21.39

2005 MILEAGE: 20.88

2005 AIDS: $190,571.85

6 YEAR COSTS:

1999 COSTS	$759,641.00
2000 COSTS	$806,835.00
2001 COSTS	$787,023.00
2002 COSTS	$760,516.00
2003 COSTS	$1,218,048.00
2004 COSTS	$935,894.00
6 YEAR AVERAGE COSTS:	**$877,992.83**
3 YEAR AVERAGE COSTS:	**$971,486.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$877,992.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$163,001.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$39,828.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$190,571.85
MINIMUM 2006 AIDS:	$181,043.26
MAXIMUM 2006 AIDS:	$219,157.63
CUSHION ADJUSTMENT:	$18,041.39

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$971,486.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$825,763.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$163,001.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$18,041.39
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$181,043.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53241**

NAME: JANESVILLE

2006 MILEAGE: 312.04

2005 MILEAGE: 309.38

2005 AIDS: $1,916,897.2

6 YEAR COSTS:

1999 COSTS	$8,829,215.00
2000 COSTS	$11,192,639.00
2001 COSTS	$10,466,710.00
2002 COSTS	$10,067,465.00
2003 COSTS	$10,712,610.00
2004 COSTS	$10,431,748.00
6 YEAR AVERAGE COSTS:	**$10,283,397.83**
3 YEAR AVERAGE COSTS:	**$10,403,941.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,283,397.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,909,142.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	312.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$581,018.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,916,897.24
MINIMUM 2006 AIDS:	$1,821,052.38
MAXIMUM 2006 AIDS:	$2,204,431.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,403,941.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,843,349.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,909,142.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,909,142.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53257**

NAME: MILTON

2006 MILEAGE: 27.30

2005 MILEAGE: 26.25

2005 AIDS: $269,436.35

6 YEAR COSTS:

1999 COSTS	$1,563,119.00
2000 COSTS	$1,312,276.00
2001 COSTS	$1,226,343.00
2002 COSTS	$1,997,651.00
2003 COSTS	$1,561,074.00
2004 COSTS	$1,027,847.00
6 YEAR AVERAGE COSTS:	**$1,448,051.67**
3 YEAR AVERAGE COSTS:	**$1,528,857.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,448,051.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$268,834.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,832.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$269,436.35
MINIMUM 2006 AIDS:	$255,964.53
MAXIMUM 2006 AIDS:	$309,851.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,528,857.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,299,528.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$268,834.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$268,834.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54000**

NAME: RUSK

2006 MILEAGE: 245.36

2005 MILEAGE: 245.36

2005 AIDS: $452,435.68

6 YEAR COSTS:

1999 COSTS	$1,483,473.00
2000 COSTS	$2,232,943.00
2001 COSTS	$1,993,501.00
2002 COSTS	$2,055,315.00
2003 COSTS	$2,127,653.00
2004 COSTS	$2,991,204.00
6 YEAR AVERAGE COSTS:	**$2,147,348.17**
3 YEAR AVERAGE COSTS:	**$2,391,390.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,147,348.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$492,145.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$452,435.68
MINIMUM 2006 AIDS:	$443,386.97
MAXIMUM 2006 AIDS:	$520,301.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,391,390.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$492,145.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$492,145.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54002**

NAME: ATLANTA

2006 MILEAGE: 51.91

2005 MILEAGE: 51.91

2005 AIDS: $94,735.75

6 YEAR COSTS:

1999 COSTS	$170,853.00
2000 COSTS	$148,484.00
2001 COSTS	$213,105.00
2002 COSTS	$231,400.00
2003 COSTS	$101,442.00
2004 COSTS	$242,753.00
6 YEAR AVERAGE COSTS:	**$184,672.83**
3 YEAR AVERAGE COSTS:	**$191,865.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,672.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,285.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,656.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.91
2005 MILEAGE:	51.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,735.75
2005 ADJUSTED BASE:	$94,735.75
MINIMUM 2006 AIDS:	$89,998.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,865.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,085.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,656.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,656.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54004**

NAME: BIG BEND

2006 MILEAGE: 42.84

2005 MILEAGE: 42.84

2005 AIDS: $78,183.00

6 YEAR COSTS:

1999 COSTS	$140,505.00
2000 COSTS	$112,815.00
2001 COSTS	$233,661.00
2002 COSTS	$182,699.00
2003 COSTS	$166,690.00
2004 COSTS	$166,922.00
6 YEAR AVERAGE COSTS:	**$167,215.33**
3 YEAR AVERAGE COSTS:	**$172,103.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,215.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,044.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,768.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.84
2005 MILEAGE:	42.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,183.00
2005 ADJUSTED BASE:	$78,183.00
MINIMUM 2006 AIDS:	$74,273.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,103.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,288.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,768.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,768.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54006**

NAME: BIG FALLS

2006 MILEAGE: 22.95

2005 MILEAGE: 22.95

2005 AIDS: $41,883.75

6 YEAR COSTS:

1999 COSTS	$53,485.00
2000 COSTS	$56,986.00
2001 COSTS	$80,470.00
2002 COSTS	$46,291.00
2003 COSTS	$52,410.00
2004 COSTS	$73,679.00
6 YEAR AVERAGE COSTS:	**$60,553.50**
3 YEAR AVERAGE COSTS:	**$57,460.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,553.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,241.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,732.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.95
2005 MILEAGE:	22.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$41,883.75
2005 ADJUSTED BASE:	$41,883.75
MINIMUM 2006 AIDS:	$39,789.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,460.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,841.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,732.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,732.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54008**

NAME: CEDAR RAPIDS

2006 MILEAGE: 18.83

2005 MILEAGE: 18.83

2005 AIDS: $21,620.60

6 YEAR COSTS:

1999 COSTS	$13,124.00
2000 COSTS	$17,544.00
2001 COSTS	$31,523.00
2002 COSTS	$24,526.00
2003 COSTS	$20,259.00
2004 COSTS	$28,809.00
6 YEAR AVERAGE COSTS:	**$22,630.83**
3 YEAR AVERAGE COSTS:	**$24,531.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,630.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,201.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,061.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.83
2005 MILEAGE:	18.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$21,620.60
2005 ADJUSTED BASE:	$21,620.60
MINIMUM 2006 AIDS:	$20,539.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,531.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,851.63
REDUCTION DUE TO CAP:	$14,209.83

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,061.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($14,209.83)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,851.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54010**

NAME: DEWEY

2006 MILEAGE: 39.51

2005 MILEAGE: 39.51

2005 AIDS: $72,105.75

6 YEAR COSTS:

1999 COSTS	$80,220.00
2000 COSTS	$139,016.00
2001 COSTS	$102,227.00
2002 COSTS	$98,182.00
2003 COSTS	$90,353.00
2004 COSTS	$145,717.00
6 YEAR AVERAGE COSTS:	**$109,285.83**
3 YEAR AVERAGE COSTS:	**$111,417.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,285.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,289.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,567.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.51
2005 MILEAGE:	39.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,105.75
2005 ADJUSTED BASE:	$72,105.75
MINIMUM 2006 AIDS:	$68,500.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,417.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,704.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,567.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,567.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54012**

NAME: FLAMBEAU

2006 MILEAGE: 43.35

2005 MILEAGE: 42.72

2005 AIDS: $77,964.00

6 YEAR COSTS:

1999 COSTS	$150,640.00
2000 COSTS	$115,093.00
2001 COSTS	$103,135.00
2002 COSTS	$250,814.00
2003 COSTS	$101,316.00
2004 COSTS	$116,862.00
6 YEAR AVERAGE COSTS:	**$139,643.33**
3 YEAR AVERAGE COSTS:	**$156,330.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,643.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,925.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,717.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.35
2005 MILEAGE:	42.72
MILEAGE CHANGE:	0.63
% CHANGE:	1.4747%
2005 AIDS:	$77,964.00
2005 ADJUSTED BASE:	$79,113.74
MINIMUM 2006 AIDS:	$75,158.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,330.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,881.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,717.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,717.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54014**

NAME: GRANT

2006 MILEAGE: 43.39

2005 MILEAGE: 43.39

2005 AIDS: $79,186.75

6 YEAR COSTS:

1999 COSTS	$184,827.00
2000 COSTS	$94,554.00
2001 COSTS	$212,933.00
2002 COSTS	$139,527.00
2003 COSTS	$145,015.00
2004 COSTS	$167,172.00
6 YEAR AVERAGE COSTS:	**$157,338.00**
3 YEAR AVERAGE COSTS:	**$150,571.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,338.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,210.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,792.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.39
2005 MILEAGE:	43.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,186.75
2005 ADJUSTED BASE:	$79,186.75
MINIMUM 2006 AIDS:	$75,227.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,571.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,985.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,792.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,792.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54016**

NAME: GROW

2006 MILEAGE: 41.00

2005 MILEAGE: 41.00

2005 AIDS: $74,825.00

6 YEAR COSTS:

1999 COSTS	$88,412.00
2000 COSTS	$123,012.00
2001 COSTS	$121,937.00
2002 COSTS	$95,413.00
2003 COSTS	$118,432.00
2004 COSTS	$97,751.00
6 YEAR AVERAGE COSTS:	**$107,492.83**
3 YEAR AVERAGE COSTS:	**$103,865.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,492.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,956.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,342.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.00
2005 MILEAGE:	41.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$74,825.00
2005 ADJUSTED BASE:	$74,825.00
MINIMUM 2006 AIDS:	$71,083.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,865.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,285.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,342.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,342.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54018**

NAME: HAWKINS

2006 MILEAGE: 21.94

2005 MILEAGE: 21.94

2005 AIDS: $40,040.50

6 YEAR COSTS:

1999 COSTS	$45,799.00
2000 COSTS	$47,336.00
2001 COSTS	$52,792.00
2002 COSTS	$50,365.00
2003 COSTS	$189,791.00
2004 COSTS	$66,151.00
6 YEAR AVERAGE COSTS:	**$75,372.33**
3 YEAR AVERAGE COSTS:	**$102,102.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,372.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,993.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$40,852.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	21.94
2005 MILEAGE:	21.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$40,040.50
2005 ADJUSTED BASE:	$40,040.50
MINIMUM 2006 AIDS:	$38,038.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,102.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,786.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,852.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,852.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54020**

NAME: HUBBARD

2006 MILEAGE: 25.30

2005 MILEAGE: 25.30

2005 AIDS: $46,172.50

6 YEAR COSTS:

1999 COSTS	$101,092.00
2000 COSTS	$78,286.00
2001 COSTS	$125,906.00
2002 COSTS	$44,005.00
2003 COSTS	$64,137.00
2004 COSTS	$88,192.00
6 YEAR AVERAGE COSTS:	**$83,603.00**
3 YEAR AVERAGE COSTS:	**$65,444.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,603.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,521.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,108.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.30
2005 MILEAGE:	25.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$46,172.50
2005 ADJUSTED BASE:	$46,172.50
MINIMUM 2006 AIDS:	$43,863.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,444.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,627.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,108.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,108.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54022**

NAME: LAWRENCE

2006 MILEAGE: 23.62

2005 MILEAGE: 23.62

2005 AIDS: $43,106.50

6 YEAR COSTS:

1999 COSTS	$57,379.00
2000 COSTS	$60,042.00
2001 COSTS	$61,517.00
2002 COSTS	$77,471.00
2003 COSTS	$54,094.00
2004 COSTS	$46,103.00
6 YEAR AVERAGE COSTS:	**$59,434.33**
3 YEAR AVERAGE COSTS:	**$59,222.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$59,434.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,034.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,980.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.62
2005 MILEAGE:	23.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$43,106.50
2005 ADJUSTED BASE:	$43,106.50
MINIMUM 2006 AIDS:	$40,951.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,222.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,339.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,980.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,980.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54024**

NAME: MARSHALL

2006 MILEAGE: 39.81

2005 MILEAGE: 39.81

2005 AIDS: $72,653.25

6 YEAR COSTS:

1999 COSTS	$101,004.00
2000 COSTS	$101,956.00
2001 COSTS	$162,873.00
2002 COSTS	$104,972.00
2003 COSTS	$105,349.00
2004 COSTS	$137,574.00
6 YEAR AVERAGE COSTS:	**$118,954.67**
3 YEAR AVERAGE COSTS:	**$115,965.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,954.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,084.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,126.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.81
2005 MILEAGE:	39.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,653.25
2005 ADJUSTED BASE:	$72,653.25
MINIMUM 2006 AIDS:	$69,020.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,965.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,570.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,126.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,126.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54026**

NAME: MURRY

2006 MILEAGE: 38.13

2005 MILEAGE: 38.13

2005 AIDS: $69,587.25

6 YEAR COSTS:

1999 COSTS	$43,237.00
2000 COSTS	$69,339.00
2001 COSTS	$75,801.00
2002 COSTS	$191,003.00
2003 COSTS	$68,588.00
2004 COSTS	$92,669.00
6 YEAR AVERAGE COSTS:	**$90,106.17**
3 YEAR AVERAGE COSTS:	**$117,420.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,106.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,728.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,998.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.13
2005 MILEAGE:	38.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,587.25
2005 ADJUSTED BASE:	$69,587.25
MINIMUM 2006 AIDS:	$66,107.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,420.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,807.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,998.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,998.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54028**

NAME: RICHLAND

2006 MILEAGE: 24.91

2005 MILEAGE: 24.91

2005 AIDS: $45,460.75

6 YEAR COSTS:

1999 COSTS	$69,219.00
2000 COSTS	$65,166.00
2001 COSTS	$56,736.00
2002 COSTS	$45,783.00
2003 COSTS	$85,851.00
2004 COSTS	$64,444.00
6 YEAR AVERAGE COSTS:	**$64,533.17**
3 YEAR AVERAGE COSTS:	**$65,359.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,533.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,980.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$46,382.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.91
2005 MILEAGE:	24.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$45,460.75
2005 ADJUSTED BASE:	$45,460.75
MINIMUM 2006 AIDS:	$43,187.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,359.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,555.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,382.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,382.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54030**

NAME: RUSK

2006 MILEAGE: 39.57

2005 MILEAGE: 39.57

2005 AIDS: $72,215.25

6 YEAR COSTS:

1999 COSTS	$100,492.00
2000 COSTS	$149,513.00
2001 COSTS	$122,851.00
2002 COSTS	$67,180.00
2003 COSTS	$122,936.00
2004 COSTS	$116,434.00
6 YEAR AVERAGE COSTS:	**$113,234.33**
3 YEAR AVERAGE COSTS:	**$102,183.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,234.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,022.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,679.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.57
2005 MILEAGE:	39.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,215.25
2005 ADJUSTED BASE:	$72,215.25
MINIMUM 2006 AIDS:	$68,604.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,183.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,855.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,679.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,679.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54032**

NAME: SOUTH FORK

2006 MILEAGE: 15.90

2005 MILEAGE: 15.90

2005 AIDS: $14,426.77

6 YEAR COSTS:

1999 COSTS	$20,018.00
2000 COSTS	$14,589.00
2001 COSTS	$19,286.00
2002 COSTS	$16,381.00
2003 COSTS	$15,251.00
2004 COSTS	$12,526.00
6 YEAR AVERAGE COSTS:	**$16,341.83**
3 YEAR AVERAGE COSTS:	**$14,719.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$16,341.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,033.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,605.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	15.90
2005 MILEAGE:	15.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$14,426.77
2005 ADJUSTED BASE:	$14,426.77
MINIMUM 2006 AIDS:	$13,705.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,719.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,511.43
REDUCTION DUE TO CAP:	$17,094.37

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,605.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($17,094.37)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,511.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54034**

NAME: STRICKLAND

2006 MILEAGE: 27.33

2005 MILEAGE: 27.33

2005 AIDS: $49,877.25

6 YEAR COSTS:

1999 COSTS	$108,673.00
2000 COSTS	$159,100.00
2001 COSTS	$158,368.00
2002 COSTS	$139,819.00
2003 COSTS	$92,122.00
2004 COSTS	$216,108.00
6 YEAR AVERAGE COSTS:	**$145,698.33**
3 YEAR AVERAGE COSTS:	**$149,349.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,698.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,049.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,888.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.33
2005 MILEAGE:	27.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$49,877.25
2005 ADJUSTED BASE:	$49,877.25
MINIMUM 2006 AIDS:	$47,383.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,349.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,947.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,888.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,888.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54036**

NAME: STUBBS

2006 MILEAGE: 49.99

2005 MILEAGE: 49.99

2005 AIDS: $91,231.75

6 YEAR COSTS:

1999 COSTS	$230,092.00
2000 COSTS	$248,835.00
2001 COSTS	$352,750.00
2002 COSTS	$323,626.00
2003 COSTS	$202,751.00
2004 COSTS	$311,130.00
6 YEAR AVERAGE COSTS:	**$278,197.33**
3 YEAR AVERAGE COSTS:	**$279,169.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,197.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,648.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$93,081.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.99
2005 MILEAGE:	49.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$91,231.75
2005 ADJUSTED BASE:	$91,231.75
MINIMUM 2006 AIDS:	$86,670.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,169.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,293.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,081.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,081.38**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54038**

NAME: THORNAPPLE

2006 MILEAGE: 52.51

2005 MILEAGE: 52.51

2005 AIDS: $95,830.75

6 YEAR COSTS:

1999 COSTS	$134,422.00
2000 COSTS	$142,870.00
2001 COSTS	$110,047.00
2002 COSTS	$94,479.00
2003 COSTS	$150,268.00
2004 COSTS	$199,914.00
6 YEAR AVERAGE COSTS:	**$138,666.67**
3 YEAR AVERAGE COSTS:	**$148,220.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,666.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,743.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,773.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.51
2005 MILEAGE:	52.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,830.75
2005 ADJUSTED BASE:	$95,830.75
MINIMUM 2006 AIDS:	$91,039.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,220.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,987.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,773.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,773.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54040**

NAME: TRUE

2006 MILEAGE: 27.56

2005 MILEAGE: 27.56

2005 AIDS: $50,297.00

6 YEAR COSTS:

1999 COSTS	$80,185.00
2000 COSTS	$80,240.00
2001 COSTS	$60,522.00
2002 COSTS	$82,202.00
2003 COSTS	$116,334.00
2004 COSTS	$86,946.00
6 YEAR AVERAGE COSTS:	**$84,404.83**
3 YEAR AVERAGE COSTS:	**$95,160.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,404.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,670.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,316.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.56
2005 MILEAGE:	27.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,297.00
2005 ADJUSTED BASE:	$50,297.00
MINIMUM 2006 AIDS:	$47,782.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,160.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,886.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,316.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,316.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54042**

NAME: WASHINGTON

2006 MILEAGE: 43.01

2005 MILEAGE: 43.01

2005 AIDS: $78,493.25

6 YEAR COSTS:

1999 COSTS	$118,384.00
2000 COSTS	$117,595.00
2001 COSTS	$130,273.00
2002 COSTS	$81,706.00
2003 COSTS	$138,501.00
2004 COSTS	$125,214.00
6 YEAR AVERAGE COSTS:	**$118,612.17**
3 YEAR AVERAGE COSTS:	**$115,140.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,612.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,020.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,084.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.01
2005 MILEAGE:	43.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,493.25
2005 ADJUSTED BASE:	$78,493.25
MINIMUM 2006 AIDS:	$74,568.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,140.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,869.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,084.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,084.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54044**

NAME: WILKINSON

2006 MILEAGE: 6.12

2005 MILEAGE: 6.12

2005 AIDS: $11,169.00

6 YEAR COSTS:

1999 COSTS	$37,240.00
2000 COSTS	$13,939.00
2001 COSTS	$34,345.00
2002 COSTS	$36,968.00
2003 COSTS	$27,208.00
2004 COSTS	$26,813.00
6 YEAR AVERAGE COSTS:	**$29,418.83**
3 YEAR AVERAGE COSTS:	**$30,329.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,418.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,461.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,395.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	6.12
2005 MILEAGE:	6.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$11,169.00
2005 ADJUSTED BASE:	$11,169.00
MINIMUM 2006 AIDS:	$10,610.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,329.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$25,780.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$11,395.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,395.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54046**

NAME: WILLARD

2006 MILEAGE: 23.85

2005 MILEAGE: 23.85

2005 AIDS: $43,526.25

6 YEAR COSTS:

1999 COSTS	$40,538.00
2000 COSTS	$42,120.00
2001 COSTS	$136,790.00
2002 COSTS	$124,685.00
2003 COSTS	$152,416.00
2004 COSTS	$129,677.00
6 YEAR AVERAGE COSTS:	**$104,371.00**
3 YEAR AVERAGE COSTS:	**$135,592.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,371.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,376.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$44,408.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.85
2005 MILEAGE:	23.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$43,526.25
2005 ADJUSTED BASE:	$43,526.25
MINIMUM 2006 AIDS:	$41,349.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,592.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,253.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,408.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,408.70**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54048**

NAME: WILSON

2006 MILEAGE: 25.16

2005 MILEAGE: 25.16

2005 AIDS: $45,917.00

6 YEAR COSTS:

1999 COSTS	$26,187.00
2000 COSTS	$44,855.00
2001 COSTS	$102,209.00
2002 COSTS	$54,468.00
2003 COSTS	$34,963.00
2004 COSTS	$125,609.00
6 YEAR AVERAGE COSTS:	**$64,715.17**
3 YEAR AVERAGE COSTS:	**$71,680.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,715.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,014.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$46,847.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	25.16
2005 MILEAGE:	25.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$45,917.00
2005 ADJUSTED BASE:	$45,917.00
MINIMUM 2006 AIDS:	$43,621.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,680.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,928.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,847.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,847.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54106**

NAME: BRUCE

2006 MILEAGE: 7.78

2005 MILEAGE: 7.78

2005 AIDS: $17,126.33

6 YEAR COSTS:

1999 COSTS	$99,738.00
2000 COSTS	$84,103.00
2001 COSTS	$126,111.00
2002 COSTS	$88,604.00
2003 COSTS	$95,731.00
2004 COSTS	$92,293.00
6 YEAR AVERAGE COSTS:	**$97,763.33**
3 YEAR AVERAGE COSTS:	**$92,209.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,763.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,150.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,486.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$17,126.33
MINIMUM 2006 AIDS:	$16,270.01
MAXIMUM 2006 AIDS:	$19,695.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,209.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,377.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,150.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,150.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54111**

NAME: CONRATH

2006 MILEAGE: 2.33

2005 MILEAGE: 2.33

2005 AIDS: $4,252.25

6 YEAR COSTS:

1999 COSTS	$12,975.00
2000 COSTS	$8,381.00
2001 COSTS	$18,355.00
2002 COSTS	$4,562.00
2003 COSTS	$10,807.00
2004 COSTS	$7,166.00
6 YEAR AVERAGE COSTS:	**$10,374.33**
3 YEAR AVERAGE COSTS:	**$7,511.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,374.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,926.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,338.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.33
2005 MILEAGE:	2.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$4,252.25
2005 ADJUSTED BASE:	$4,252.25
MINIMUM 2006 AIDS:	$4,039.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,511.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,384.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,338.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,338.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54131**

NAME: GLEN FLORA

2006 MILEAGE: 3.58

2005 MILEAGE: 3.58

2005 AIDS: $6,533.50

6 YEAR COSTS:

1999 COSTS	$21,841.00
2000 COSTS	$40,515.00
2001 COSTS	$34,948.00
2002 COSTS	$17,623.00
2003 COSTS	$4,530.00
2004 COSTS	$6,644.00
6 YEAR AVERAGE COSTS:	**$21,016.83**
3 YEAR AVERAGE COSTS:	**$9,599.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,016.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,901.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,665.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.58
2005 MILEAGE:	3.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$6,533.50
2005 ADJUSTED BASE:	$6,533.50
MINIMUM 2006 AIDS:	$6,206.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,599.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,159.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,665.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,665.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54136**

NAME: HAWKINS

2006 MILEAGE: 5.77

2005 MILEAGE: 5.77

2005 AIDS: $33,253.21

6 YEAR COSTS:

1999 COSTS	$107,384.00
2000 COSTS	$211,081.00
2001 COSTS	$116,238.00
2002 COSTS	$135,827.00
2003 COSTS	$81,121.00
2004 COSTS	$109,079.00
6 YEAR AVERAGE COSTS:	**$126,788.33**
3 YEAR AVERAGE COSTS:	**$108,675.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,788.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,538.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,743.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$33,253.21
MINIMUM 2006 AIDS:	$31,590.55
MAXIMUM 2006 AIDS:	$38,241.19
CUSHION ADJUSTMENT:	$8,051.93

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,675.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,374.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,538.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,051.93
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,590.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54141**

NAME: INGRAM

2006 MILEAGE: 4.14

2005 MILEAGE: 4.14

2005 AIDS: $7,555.50

6 YEAR COSTS:

1999 COSTS	$10,097.00
2000 COSTS	$29,110.00
2001 COSTS	$47,398.00
2002 COSTS	$5,922.00
2003 COSTS	$19,848.00
2004 COSTS	$18,041.00
6 YEAR AVERAGE COSTS:	**$21,736.00**
3 YEAR AVERAGE COSTS:	**$14,603.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,736.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,035.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,708.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.14
2005 MILEAGE:	4.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$7,555.50
2005 ADJUSTED BASE:	$7,555.50
MINIMUM 2006 AIDS:	$7,177.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,603.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,413.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,708.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,708.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54181**

NAME: SHELDON

2006 MILEAGE: 4.77

2005 MILEAGE: 4.77

2005 AIDS: $9,555.85

6 YEAR COSTS:

1999 COSTS	$21,524.00
2000 COSTS	$19,397.00
2001 COSTS	$52,399.00
2002 COSTS	$31,027.00
2003 COSTS	$146,733.00
2004 COSTS	$146,734.00
6 YEAR AVERAGE COSTS:	**$69,635.67**
3 YEAR AVERAGE COSTS:	**$108,164.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,635.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,928.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,881.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,555.85
MINIMUM 2006 AIDS:	$9,078.06
MAXIMUM 2006 AIDS:	$10,989.23
CUSHION ADJUSTMENT:	($1,938.83)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,164.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,939.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,928.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,938.83)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,989.23**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54186**

NAME: TONY

2006 MILEAGE: 5.22

2005 MILEAGE: 5.22

2005 AIDS: $9,526.50

6 YEAR COSTS:

1999 COSTS	$10,613.00
2000 COSTS	$8,937.00
2001 COSTS	$23,517.00
2002 COSTS	$9,179.00
2003 COSTS	$19,585.00
2004 COSTS	$35,388.00
6 YEAR AVERAGE COSTS:	**$17,869.83**
3 YEAR AVERAGE COSTS:	**$21,384.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,869.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,317.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,719.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	5.22
2005 MILEAGE:	5.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$9,526.50
2005 ADJUSTED BASE:	$9,526.50
MINIMUM 2006 AIDS:	$9,050.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,384.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,176.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,719.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,719.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54191**

NAME: WEYERHAEUSER

2006 MILEAGE: 3.82

2005 MILEAGE: 3.82

2005 AIDS: $9,415.10

6 YEAR COSTS:

1999 COSTS	$21,376.00
2000 COSTS	$14,442.00
2001 COSTS	$38,600.00
2002 COSTS	$121,990.00
2003 COSTS	$104,983.00
2004 COSTS	$19,435.00
6 YEAR AVERAGE COSTS:	**$53,471.00**
3 YEAR AVERAGE COSTS:	**$82,136.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,471.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,927.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,112.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,415.10
MINIMUM 2006 AIDS:	$8,944.35
MAXIMUM 2006 AIDS:	$10,827.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,136.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,815.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,927.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,927.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54246**

NAME: LADYSMITH

2006 MILEAGE: 31.56

2005 MILEAGE: 31.56

2005 AIDS: $224,195.77

6 YEAR COSTS:

1999 COSTS	$1,437,676.00
2000 COSTS	$980,659.00
2001 COSTS	$1,211,422.00
2002 COSTS	$1,500,617.00
2003 COSTS	$1,048,703.00
2004 COSTS	$1,235,777.00
6 YEAR AVERAGE COSTS:	**$1,235,809.00**
3 YEAR AVERAGE COSTS:	**$1,261,699.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,235,809.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$229,431.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$58,764.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$224,195.77
MINIMUM 2006 AIDS:	$212,985.98
MAXIMUM 2006 AIDS:	$257,825.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,261,699.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,072,444.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$229,431.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$229,431.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55000**

NAME: ST CROIX

2006 MILEAGE: 337.54

2005 MILEAGE: 344.07

2005 AIDS: $1,278,964.9

6 YEAR COSTS:

1999 COSTS	$4,850,053.00
2000 COSTS	$5,097,749.00
2001 COSTS	$5,371,778.00
2002 COSTS	$6,888,548.00
2003 COSTS	$6,718,340.00
2004 COSTS	$6,991,085.00
6 YEAR AVERAGE COSTS:	**$5,986,258.83**
3 YEAR AVERAGE COSTS:	**$6,865,991.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,986,258.83
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,371,974.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,278,964.93
MINIMUM 2006 AIDS:	$1,253,385.63
MAXIMUM 2006 AIDS:	$1,470,809.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,865,991.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,371,974.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,371,974.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55002**

NAME: BALDWIN

2006 MILEAGE: 52.72

2005 MILEAGE: 52.72

2005 AIDS: $96,214.00

6 YEAR COSTS:

1999 COSTS	$262,038.00
2000 COSTS	$283,435.00
2001 COSTS	$226,089.00
2002 COSTS	$220,055.00
2003 COSTS	$251,042.00
2004 COSTS	$255,369.00
6 YEAR AVERAGE COSTS:	**$249,671.33**
3 YEAR AVERAGE COSTS:	**$242,155.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,671.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,352.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,164.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.72
2005 MILEAGE:	52.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$96,214.00
2005 ADJUSTED BASE:	$96,214.00
MINIMUM 2006 AIDS:	$91,403.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,155.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$205,832.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,164.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,164.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55004**

NAME: CADY

2006 MILEAGE: 46.22

2005 MILEAGE: 46.22

2005 AIDS: $84,351.50

6 YEAR COSTS:

1999 COSTS	$209,924.00
2000 COSTS	$236,393.00
2001 COSTS	$158,764.00
2002 COSTS	$204,509.00
2003 COSTS	$203,204.00
2004 COSTS	$223,500.00
6 YEAR AVERAGE COSTS:	**$206,049.00**
3 YEAR AVERAGE COSTS:	**$210,404.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,049.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,253.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,061.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.22
2005 MILEAGE:	46.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,351.50
2005 ADJUSTED BASE:	$84,351.50
MINIMUM 2006 AIDS:	$80,133.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,404.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,843.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,061.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,061.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55006**

NAME: CYLON

2006 MILEAGE: 38.33

2005 MILEAGE: 38.33

2005 AIDS: $62,957.03

6 YEAR COSTS:

1999 COSTS	$154,569.00
2000 COSTS	$79,451.00
2001 COSTS	$161,362.00
2002 COSTS	$31,430.00
2003 COSTS	$280,673.00
2004 COSTS	$156,839.00
6 YEAR AVERAGE COSTS:	**$144,054.00**
3 YEAR AVERAGE COSTS:	**$156,314.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,054.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,744.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,370.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.33
2005 MILEAGE:	38.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,957.03
2005 ADJUSTED BASE:	$62,957.03
MINIMUM 2006 AIDS:	$59,809.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,314.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,866.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,370.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,370.46**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55008**

NAME: EAU GALLE

2006 MILEAGE: 48.00

2005 MILEAGE: 47.73

2005 AIDS: $87,107.25

6 YEAR COSTS:

1999 COSTS	$98,163.00
2000 COSTS	$231,067.00
2001 COSTS	$232,914.00
2002 COSTS	$225,579.00
2003 COSTS	$146,906.00
2004 COSTS	$247,522.00
6 YEAR AVERAGE COSTS:	**$197,025.17**
3 YEAR AVERAGE COSTS:	**$206,669.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,025.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,578.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,376.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.00
2005 MILEAGE:	47.73
MILEAGE CHANGE:	0.27
% CHANGE:	0.5657%
2005 AIDS:	$87,107.25
2005 ADJUSTED BASE:	$87,600.02
MINIMUM 2006 AIDS:	$83,220.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,669.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,668.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,376.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,376.00**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55010**

NAME: EMERALD

2006 MILEAGE: 46.45

2005 MILEAGE: 46.45

2005 AIDS: $84,771.25

6 YEAR COSTS:

1999 COSTS	$172,764.00
2000 COSTS	$410,052.00
2001 COSTS	$388,336.00
2002 COSTS	$620,985.00
2003 COSTS	$131,241.00
2004 COSTS	$172,613.00
6 YEAR AVERAGE COSTS:	**$315,998.50**
3 YEAR AVERAGE COSTS:	**$308,279.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$315,998.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,666.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,489.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.45
2005 MILEAGE:	46.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,771.25
2005 ADJUSTED BASE:	$84,771.25
MINIMUM 2006 AIDS:	$80,532.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,279.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$262,037.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,489.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,489.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55012**

NAME: ERIN PRAIRIE

2006 MILEAGE: 47.17

2005 MILEAGE: 47.17

2005 AIDS: $86,085.25

6 YEAR COSTS:

1999 COSTS	$209,266.00
2000 COSTS	$254,097.00
2001 COSTS	$347,474.00
2002 COSTS	$185,294.00
2003 COSTS	$92,877.00
2004 COSTS	$229,412.00
6 YEAR AVERAGE COSTS:	**$219,736.67**
3 YEAR AVERAGE COSTS:	**$169,194.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,736.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,794.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,830.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.17
2005 MILEAGE:	47.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,085.25
2005 ADJUSTED BASE:	$86,085.25
MINIMUM 2006 AIDS:	$81,780.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,194.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,815.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,830.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,830.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55014**

NAME: FOREST

2006 MILEAGE: 46.25

2005 MILEAGE: 46.25

2005 AIDS: $84,406.25

6 YEAR COSTS:

1999 COSTS	$110,836.00
2000 COSTS	$133,125.00
2001 COSTS	$216,646.00
2002 COSTS	$215,794.00
2003 COSTS	$161,854.00
2004 COSTS	$208,862.00
6 YEAR AVERAGE COSTS:	**$174,519.50**
3 YEAR AVERAGE COSTS:	**$195,503.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,519.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,400.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,117.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.25
2005 MILEAGE:	46.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,406.25
2005 ADJUSTED BASE:	$84,406.25
MINIMUM 2006 AIDS:	$80,185.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,503.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,177.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,117.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,117.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55016**

NAME: GLENWOOD

2006 MILEAGE: 46.34

2005 MILEAGE: 45.85

2005 AIDS: $83,676.25

6 YEAR COSTS:

1999 COSTS	$252,084.00
2000 COSTS	$227,200.00
2001 COSTS	$242,370.00
2002 COSTS	$249,356.00
2003 COSTS	$260,868.00
2004 COSTS	$329,638.00
6 YEAR AVERAGE COSTS:	**$260,252.67**
3 YEAR AVERAGE COSTS:	**$279,954.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$260,252.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,316.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,285.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.34
2005 MILEAGE:	45.85
MILEAGE CHANGE:	0.49
% CHANGE:	1.0687%
2005 AIDS:	$83,676.25
2005 ADJUSTED BASE:	$84,570.50
MINIMUM 2006 AIDS:	$80,341.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,954.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,960.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,285.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,285.08**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55018**

NAME: HAMMOND

2006 MILEAGE: 56.09

2005 MILEAGE: 52.43

2005 AIDS: $95,684.75

6 YEAR COSTS:

1999 COSTS	$202,034.00
2000 COSTS	$224,744.00
2001 COSTS	$233,170.00
2002 COSTS	$312,436.00
2003 COSTS	$216,404.00
2004 COSTS	$227,512.00
6 YEAR AVERAGE COSTS:	**$236,050.00**
3 YEAR AVERAGE COSTS:	**$252,117.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,050.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,823.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,439.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.09
2005 MILEAGE:	52.43
MILEAGE CHANGE:	3.66
% CHANGE:	6.9807%
2005 AIDS:	$95,684.75
2005 ADJUSTED BASE:	$102,364.22
MINIMUM 2006 AIDS:	$97,246.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,117.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,299.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,439.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,439.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55020**

NAME: HUDSON

2006 MILEAGE: 93.96

2005 MILEAGE: 91.00

2005 AIDS: $166,075.00

6 YEAR COSTS:

1999 COSTS	$270,316.00
2000 COSTS	$421,752.00
2001 COSTS	$416,051.00
2002 COSTS	$380,442.00
2003 COSTS	$424,109.00
2004 COSTS	$406,825.00
6 YEAR AVERAGE COSTS:	**$386,582.50**
3 YEAR AVERAGE COSTS:	**$403,792.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$386,582.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$71,770.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	93.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$174,953.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	93.96
2005 MILEAGE:	91.00
MILEAGE CHANGE:	2.96
% CHANGE:	3.2527%
2005 AIDS:	$166,075.00
2005 ADJUSTED BASE:	$171,476.92
MINIMUM 2006 AIDS:	$162,903.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$403,792.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$343,223.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,953.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,953.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55022**

NAME: KINNICKINNIC

2006 MILEAGE: 42.73

2005 MILEAGE: 42.35

2005 AIDS: $77,288.75

6 YEAR COSTS:

1999 COSTS	$166,086.00
2000 COSTS	$197,351.00
2001 COSTS	$71,192.00
2002 COSTS	$191,616.00
2003 COSTS	$129,843.00
2004 COSTS	$260,254.00
6 YEAR AVERAGE COSTS:	**$169,390.33**
3 YEAR AVERAGE COSTS:	**$193,904.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,390.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,447.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,563.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.73
2005 MILEAGE:	42.35
MILEAGE CHANGE:	0.38
% CHANGE:	0.8973%
2005 AIDS:	$77,288.75
2005 ADJUSTED BASE:	$77,982.26
MINIMUM 2006 AIDS:	$74,083.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,904.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,818.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,563.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,563.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55024**

NAME: PLEASANT VALLEY

2006 MILEAGE: 18.85

2005 MILEAGE: 18.85

2005 AIDS: $34,401.25

6 YEAR COSTS:

1999 COSTS	$82,452.00
2000 COSTS	$79,631.00
2001 COSTS	$91,905.00
2002 COSTS	$74,645.00
2003 COSTS	$74,734.00
2004 COSTS	$108,169.00
6 YEAR AVERAGE COSTS:	**$85,256.00**
3 YEAR AVERAGE COSTS:	**$85,849.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,256.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,828.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,098.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.85
2005 MILEAGE:	18.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$34,401.25
2005 ADJUSTED BASE:	$34,401.25
MINIMUM 2006 AIDS:	$32,681.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,849.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,971.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,098.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,098.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55026**

NAME: RICHMOND

2006 MILEAGE: 61.56

2005 MILEAGE: 56.57

2005 AIDS: $103,240.25

6 YEAR COSTS:

1999 COSTS	$234,014.00
2000 COSTS	$123,960.00
2001 COSTS	$276,357.00
2002 COSTS	$267,764.00
2003 COSTS	$291,417.00
2004 COSTS	$417,881.00
6 YEAR AVERAGE COSTS:	**$268,565.50**
3 YEAR AVERAGE COSTS:	**$325,687.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,565.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,859.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,624.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.56
2005 MILEAGE:	56.57
MILEAGE CHANGE:	4.99
% CHANGE:	8.8209%
2005 AIDS:	$103,240.25
2005 ADJUSTED BASE:	$112,346.97
MINIMUM 2006 AIDS:	$106,729.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$325,687.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$276,834.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,624.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,624.72**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55028**

NAME: RUSH RIVER

2006 MILEAGE: 21.44

2005 MILEAGE: 21.44

2005 AIDS: $39,128.00

6 YEAR COSTS:

1999 COSTS	$66,132.00
2000 COSTS	$71,486.00
2001 COSTS	$63,955.00
2002 COSTS	$119,828.00
2003 COSTS	$77,743.00
2004 COSTS	$61,611.00
6 YEAR AVERAGE COSTS:	**$76,792.50**
3 YEAR AVERAGE COSTS:	**$86,394.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,792.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,256.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$39,921.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	21.44
2005 MILEAGE:	21.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$39,128.00
2005 ADJUSTED BASE:	$39,128.00
MINIMUM 2006 AIDS:	$37,171.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,394.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,434.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,921.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,921.28**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55030**

NAME: SAINT JOSEPH

2006 MILEAGE: 61.98

2005 MILEAGE: 59.37

2005 AIDS: $115,848.15

6 YEAR COSTS:

1999 COSTS	$199,261.00
2000 COSTS	$548,094.00
2001 COSTS	$297,740.00
2002 COSTS	$754,417.00
2003 COSTS	$1,546,381.00
2004 COSTS	$1,832,130.00
6 YEAR AVERAGE COSTS:	**$863,003.83**
3 YEAR AVERAGE COSTS:	**$1,377,642.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$863,003.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$160,219.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,406.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$115,848.15
MINIMUM 2006 AIDS:	$110,055.74
MAXIMUM 2006 AIDS:	$133,225.37
CUSHION ADJUSTMENT:	($26,993.75)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,377,642.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,170,996.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$160,219.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($26,993.75)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,225.37**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55032**

NAME: SOMERSET

2006 MILEAGE: 97.23

2005 MILEAGE: 93.61

2005 AIDS: $170,838.25

6 YEAR COSTS:

1999 COSTS	$244,308.00
2000 COSTS	$397,470.00
2001 COSTS	$375,764.00
2002 COSTS	$617,421.00
2003 COSTS	$485,962.00
2004 COSTS	$514,536.00
6 YEAR AVERAGE COSTS:	**$439,243.50**
3 YEAR AVERAGE COSTS:	**$539,306.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$439,243.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$81,546.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	97.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$181,042.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	97.23
2005 MILEAGE:	93.61
MILEAGE CHANGE:	3.62
% CHANGE:	3.8671%
2005 AIDS:	$170,838.25
2005 ADJUSTED BASE:	$177,444.74
MINIMUM 2006 AIDS:	$168,572.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$539,306.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$458,410.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$181,042.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$181,042.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55034**

NAME: SPRINGFIELD

2006 MILEAGE: 34.31

2005 MILEAGE: 34.31

2005 AIDS: $62,615.75

6 YEAR COSTS:

1999 COSTS	$102,812.00
2000 COSTS	$95,136.00
2001 COSTS	$311,268.00
2002 COSTS	$63,640.00
2003 COSTS	$54,127.00
2004 COSTS	$131,669.00
6 YEAR AVERAGE COSTS:	**$126,442.00**
3 YEAR AVERAGE COSTS:	**$83,145.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,442.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,474.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,885.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.31
2005 MILEAGE:	34.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,615.75
2005 ADJUSTED BASE:	$62,615.75
MINIMUM 2006 AIDS:	$59,484.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,145.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,673.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,885.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,885.22**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55036**

NAME: STANTON

2006 MILEAGE: 42.60

2005 MILEAGE: 42.70

2005 AIDS: $77,927.50

6 YEAR COSTS:

1999 COSTS	$192,078.00
2000 COSTS	$205,163.00
2001 COSTS	$226,603.00
2002 COSTS	$214,947.00
2003 COSTS	$216,114.00
2004 COSTS	$228,393.00
6 YEAR AVERAGE COSTS:	**$213,883.00**
3 YEAR AVERAGE COSTS:	**$219,818.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,883.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,707.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,321.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.60
2005 MILEAGE:	42.70
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.2342%
2005 AIDS:	$77,927.50
2005 ADJUSTED BASE:	$77,744.99
MINIMUM 2006 AIDS:	$73,857.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,818.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$186,845.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,321.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,321.20**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55038**

NAME: STAR PRAIRIE

2006 MILEAGE: 55.73

2005 MILEAGE: 55.73

2005 AIDS: $101,707.25

6 YEAR COSTS:

1999 COSTS	$168,604.00
2000 COSTS	$175,536.00
2001 COSTS	$206,572.00
2002 COSTS	$225,465.00
2003 COSTS	$228,164.00
2004 COSTS	$343,559.00
6 YEAR AVERAGE COSTS:	**$224,650.00**
3 YEAR AVERAGE COSTS:	**$265,729.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,650.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,706.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,769.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.73
2005 MILEAGE:	55.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,707.25
2005 ADJUSTED BASE:	$101,707.25
MINIMUM 2006 AIDS:	$96,621.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,729.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,869.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,769.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,769.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55040**

NAME: TROY

2006 MILEAGE: 83.43

2005 MILEAGE: 78.33

2005 AIDS: $142,952.25

6 YEAR COSTS:

1999 COSTS	$335,736.00
2000 COSTS	$355,409.00
2001 COSTS	$381,640.00
2002 COSTS	$363,041.00
2003 COSTS	$858,505.00
2004 COSTS	$715,455.00
6 YEAR AVERAGE COSTS:	**$501,631.00**
3 YEAR AVERAGE COSTS:	**$645,667.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$501,631.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$93,129.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	83.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$155,346.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	83.43
2005 MILEAGE:	78.33
MILEAGE CHANGE:	5.10
% CHANGE:	6.5109%
2005 AIDS:	$142,952.25
2005 ADJUSTED BASE:	$152,259.73
MINIMUM 2006 AIDS:	$144,646.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$645,667.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$548,816.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$155,346.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$155,346.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55042**

NAME: WARREN

2006 MILEAGE: 46.97

2005 MILEAGE: 47.16

2005 AIDS: $86,067.00

6 YEAR COSTS:

1999 COSTS	$258,928.00
2000 COSTS	$223,651.00
2001 COSTS	$283,484.00
2002 COSTS	$270,015.00
2003 COSTS	$212,730.00
2004 COSTS	$219,287.00
6 YEAR AVERAGE COSTS:	**$244,682.50**
3 YEAR AVERAGE COSTS:	**$234,010.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,682.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,426.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,458.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.97
2005 MILEAGE:	47.16
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.4029%
2005 AIDS:	$86,067.00
2005 ADJUSTED BASE:	$85,720.24
MINIMUM 2006 AIDS:	$81,434.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,010.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$198,909.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,458.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,458.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55106**

NAME: BALDWIN

2006 MILEAGE: 22.32

2005 MILEAGE: 21.90

2005 AIDS: $184,992.06

6 YEAR COSTS:

1999 COSTS	$704,856.00
2000 COSTS	$727,335.00
2001 COSTS	$907,319.00
2002 COSTS	$1,291,430.00
2003 COSTS	$1,913,030.00
2004 COSTS	$996,560.00
6 YEAR AVERAGE COSTS:	**$1,090,088.33**
3 YEAR AVERAGE COSTS:	**$1,400,340.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,090,088.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$202,378.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$41,559.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$184,992.06
MINIMUM 2006 AIDS:	$175,742.46
MAXIMUM 2006 AIDS:	$212,740.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,400,340.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,190,289.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$202,378.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$202,378.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55116**

NAME: DEER PARK

2006 MILEAGE: 3.03

2005 MILEAGE: 3.03

2005 AIDS: $5,529.75

6 YEAR COSTS:

1999 COSTS	$30,736.00
2000 COSTS	$9,688.00
2001 COSTS	$20,963.00
2002 COSTS	$12,692.00
2003 COSTS	$23,367.00
2004 COSTS	$12,857.00
6 YEAR AVERAGE COSTS:	**$18,383.83**
3 YEAR AVERAGE COSTS:	**$16,305.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$18,383.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,413.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,641.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.03
2005 MILEAGE:	3.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$5,529.75
2005 ADJUSTED BASE:	$5,529.75
MINIMUM 2006 AIDS:	$5,253.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$16,305.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$13,859.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,641.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,641.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55136**

NAME: HAMMOND

2006 MILEAGE: 10.86

2005 MILEAGE: 10.86

2005 AIDS: $81,006.69

6 YEAR COSTS:

1999 COSTS	$222,013.00
2000 COSTS	$332,623.00
2001 COSTS	$536,502.00
2002 COSTS	$389,282.00
2003 COSTS	$421,924.00
2004 COSTS	$602,804.00
6 YEAR AVERAGE COSTS:	**$417,524.67**
3 YEAR AVERAGE COSTS:	**$471,336.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$417,524.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$77,514.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,221.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$81,006.69
MINIMUM 2006 AIDS:	$76,956.36
MAXIMUM 2006 AIDS:	$93,157.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$471,336.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$400,636.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$77,514.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,514.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55161**

NAME: NORTH HUDSON

2006 MILEAGE: 17.45

2005 MILEAGE: 17.45

2005 AIDS: $143,211.02

6 YEAR COSTS:

1999 COSTS	$353,726.00
2000 COSTS	$574,982.00
2001 COSTS	$1,296,178.00
2002 COSTS	$1,215,980.00
2003 COSTS	$650,975.00
2004 COSTS	$651,324.00
6 YEAR AVERAGE COSTS:	**$790,527.50**
3 YEAR AVERAGE COSTS:	**$839,426.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$790,527.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$146,763.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$32,491.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$143,211.02
MINIMUM 2006 AIDS:	$136,050.47
MAXIMUM 2006 AIDS:	$164,692.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$839,426.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$713,512.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$146,763.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,763.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55176**

NAME: ROBERTS

2006 MILEAGE: 10.69

2005 MILEAGE: 9.91

2005 AIDS: $67,705.47

6 YEAR COSTS:

1999 COSTS	$441,074.00
2000 COSTS	$409,203.00
2001 COSTS	$220,675.00
2002 COSTS	$635,500.00
2003 COSTS	$256,523.00
2004 COSTS	$285,885.00
6 YEAR AVERAGE COSTS:	**$374,810.00**
3 YEAR AVERAGE COSTS:	**$392,636.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$374,810.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$69,584.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,904.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$67,705.47
MINIMUM 2006 AIDS:	$64,320.20
MAXIMUM 2006 AIDS:	$77,861.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$392,636.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$333,740.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$69,584.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,584.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55181**

NAME: SOMERSET

2006 MILEAGE: 13.83

2005 MILEAGE: 13.22

2005 AIDS: $141,148.36

6 YEAR COSTS:

1999 COSTS	$599,728.00
2000 COSTS	$413,786.00
2001 COSTS	$645,499.00
2002 COSTS	$929,266.00
2003 COSTS	$1,300,136.00
2004 COSTS	$1,005,614.00
6 YEAR AVERAGE COSTS:	**$815,671.50**
3 YEAR AVERAGE COSTS:	**$1,078,338.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$815,671.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$151,431.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,751.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$141,148.36
MINIMUM 2006 AIDS:	$134,090.94
MAXIMUM 2006 AIDS:	$162,320.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,078,338.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$916,587.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$151,431.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,431.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55182**

NAME: STAR PRAIRIE

2006 MILEAGE: 4.90

2005 MILEAGE: 4.90

2005 AIDS: $16,363.08

6 YEAR COSTS:

1999 COSTS	$55,179.00
2000 COSTS	$101,295.00
2001 COSTS	$90,331.00
2002 COSTS	$110,621.00
2003 COSTS	$105,052.00
2004 COSTS	$98,799.00
6 YEAR AVERAGE COSTS:	**$93,546.17**
3 YEAR AVERAGE COSTS:	**$104,824.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,546.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,367.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,123.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,363.08
MINIMUM 2006 AIDS:	$15,544.93
MAXIMUM 2006 AIDS:	$18,817.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,824.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,100.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,367.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,367.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55191**

NAME: WILSON

2006 MILEAGE: 4.28

2005 MILEAGE: 4.28

2005 AIDS: $13,050.36

6 YEAR COSTS:

1999 COSTS	$45,265.00
2000 COSTS	$137,240.00
2001 COSTS	$53,224.00
2002 COSTS	$78,141.00
2003 COSTS	$45,777.00
2004 COSTS	$54,072.00
6 YEAR AVERAGE COSTS:	**$68,953.17**
3 YEAR AVERAGE COSTS:	**$59,330.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,953.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,801.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,969.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$13,050.36
MINIMUM 2006 AIDS:	$12,397.84
MAXIMUM 2006 AIDS:	$15,007.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,330.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,430.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,801.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,801.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55192**

NAME: WOODVILLE

2006 MILEAGE: 10.48

2005 MILEAGE: 10.28

2005 AIDS: $80,239.69

6 YEAR COSTS:

1999 COSTS	$759,700.00
2000 COSTS	$210,656.00
2001 COSTS	$295,912.00
2002 COSTS	$392,430.00
2003 COSTS	$437,801.00
2004 COSTS	$646,417.00
6 YEAR AVERAGE COSTS:	**$457,152.67**
3 YEAR AVERAGE COSTS:	**$492,216.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$457,152.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$84,871.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,513.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$80,239.69
MINIMUM 2006 AIDS:	$76,227.71
MAXIMUM 2006 AIDS:	$92,275.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$492,216.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$418,383.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$84,871.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,871.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55231**

NAME: GLENWOOD CITY

2006 MILEAGE: 8.79

2005 MILEAGE: 8.79

2005 AIDS: $71,372.94

6 YEAR COSTS:

1999 COSTS	$250,148.00
2000 COSTS	$632,349.00
2001 COSTS	$350,935.00
2002 COSTS	$176,261.00
2003 COSTS	$266,574.00
2004 COSTS	$599,460.00
6 YEAR AVERAGE COSTS:	**$379,287.83**
3 YEAR AVERAGE COSTS:	**$347,431.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$379,287.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,415.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,366.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$71,372.94
MINIMUM 2006 AIDS:	$67,804.29
MAXIMUM 2006 AIDS:	$82,078.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$347,431.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$295,316.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,415.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,415.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55236**

NAME: HUDSON

2006 MILEAGE: 68.74

2005 MILEAGE: 65.26

2005 AIDS: $648,227.16

6 YEAR COSTS:

1999 COSTS	$2,267,005.00
2000 COSTS	$4,299,314.00
2001 COSTS	$5,363,875.00
2002 COSTS	$2,660,532.00
2003 COSTS	$2,521,379.00
2004 COSTS	$2,199,538.00
6 YEAR AVERAGE COSTS:	**$3,218,607.17**
3 YEAR AVERAGE COSTS:	**$2,460,483.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,218,607.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$597,543.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$127,993.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$648,227.16
MINIMUM 2006 AIDS:	$615,815.80
MAXIMUM 2006 AIDS:	$745,461.23
CUSHION ADJUSTMENT:	$18,272.21

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,460,483.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,091,410.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$597,543.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$18,272.21
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$615,815.80**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **55261**

NAME: NEW RICHMOND

2006 MILEAGE: 49.17

2005 MILEAGE: 46.61

2005 AIDS: $374,328.35

6 YEAR COSTS:

1999 COSTS	$1,435,074.00
2000 COSTS	$1,918,155.00
2001 COSTS	$1,827,810.00
2002 COSTS	$3,474,973.00
2003 COSTS	$1,853,519.00
2004 COSTS	$2,306,141.00
6 YEAR AVERAGE COSTS:	**$2,135,945.33**
3 YEAR AVERAGE COSTS:	**$2,544,877.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,135,945.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$396,544.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,554.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$374,328.35
MINIMUM 2006 AIDS:	$355,611.93
MAXIMUM 2006 AIDS:	$430,477.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,544,877.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,163,146.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$396,544.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$396,544.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56000**

NAME: SAUK

2006 MILEAGE: 302.61

2005 MILEAGE: 302.61

2005 AIDS: $1,231,700.4

6 YEAR COSTS:

1999 COSTS	$4,242,531.00
2000 COSTS	$5,281,865.00
2001 COSTS	$5,199,711.00
2002 COSTS	$6,470,598.00
2003 COSTS	$6,342,196.00
2004 COSTS	$5,927,548.00
6 YEAR AVERAGE COSTS:	**$5,577,408.17**
3 YEAR AVERAGE COSTS:	**$6,246,780.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,577,408.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,278,271.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,231,700.43
MINIMUM 2006 AIDS:	$1,207,066.42
MAXIMUM 2006 AIDS:	$1,416,455.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,246,780.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,278,271.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,278,271.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56002**

NAME: BARABOO

2006 MILEAGE: 52.66

2005 MILEAGE: 52.68

2005 AIDS: $96,141.00

6 YEAR COSTS:

1999 COSTS	$165,337.00
2000 COSTS	$282,691.00
2001 COSTS	$212,431.00
2002 COSTS	$190,548.00
2003 COSTS	$207,782.00
2004 COSTS	$214,245.00
6 YEAR AVERAGE COSTS:	**$212,172.33**
3 YEAR AVERAGE COSTS:	**$204,191.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,172.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,390.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,052.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.66
2005 MILEAGE:	52.68
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0380%
2005 AIDS:	$96,141.00
2005 ADJUSTED BASE:	$96,104.47
MINIMUM 2006 AIDS:	$91,299.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,191.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,562.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,052.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,052.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56004**

NAME: BEAR CREEK

2006 MILEAGE: 43.81

2005 MILEAGE: 43.77

2005 AIDS: $79,880.25

6 YEAR COSTS:

1999 COSTS	$93,643.00
2000 COSTS	$101,722.00
2001 COSTS	$134,268.00
2002 COSTS	$217,699.00
2003 COSTS	$209,214.00
2004 COSTS	$189,168.00
6 YEAR AVERAGE COSTS:	**$157,619.00**
3 YEAR AVERAGE COSTS:	**$205,360.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,619.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,262.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,574.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.81
2005 MILEAGE:	43.77
MILEAGE CHANGE:	0.04
% CHANGE:	0.0914%
2005 AIDS:	$79,880.25
2005 ADJUSTED BASE:	$79,953.26
MINIMUM 2006 AIDS:	$75,955.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,360.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,556.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,574.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,574.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56006**

NAME: DELLONA

2006 MILEAGE: 49.20

2005 MILEAGE: 49.20

2005 AIDS: $89,790.00

6 YEAR COSTS:

1999 COSTS	$143,360.00
2000 COSTS	$114,521.00
2001 COSTS	$202,682.00
2002 COSTS	$171,631.00
2003 COSTS	$180,252.00
2004 COSTS	$190,628.00
6 YEAR AVERAGE COSTS:	**$167,179.00**
3 YEAR AVERAGE COSTS:	**$180,837.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,179.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,037.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,610.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.20
2005 MILEAGE:	49.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,790.00
2005 ADJUSTED BASE:	$89,790.00
MINIMUM 2006 AIDS:	$85,300.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,837.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,711.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,610.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,610.40**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56008**

NAME: DELTON

2006 MILEAGE: 52.98

2005 MILEAGE: 53.15

2005 AIDS: $96,998.75

6 YEAR COSTS:

1999 COSTS	$389,801.00
2000 COSTS	$24,523.00
2001 COSTS	$229,381.00
2002 COSTS	$272,676.00
2003 COSTS	$214,602.00
2004 COSTS	$311,545.00
6 YEAR AVERAGE COSTS:	**$240,421.33**
3 YEAR AVERAGE COSTS:	**$266,274.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,421.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,634.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$98,648.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.98
2005 MILEAGE:	53.15
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.3198%
2005 AIDS:	$96,998.75
2005 ADJUSTED BASE:	$96,688.55
MINIMUM 2006 AIDS:	$91,854.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,274.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$226,333.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,648.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,648.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56010**

NAME: EXCELSIOR

2006 MILEAGE: 51.80

2005 MILEAGE: 51.80

2005 AIDS: $94,535.00

6 YEAR COSTS:

1999 COSTS	$193,727.00
2000 COSTS	$205,245.00
2001 COSTS	$232,735.00
2002 COSTS	$147,822.00
2003 COSTS	$250,610.00
2004 COSTS	$249,238.00
6 YEAR AVERAGE COSTS:	**$213,229.50**
3 YEAR AVERAGE COSTS:	**$215,890.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,229.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,586.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,451.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.80
2005 MILEAGE:	51.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,535.00
2005 ADJUSTED BASE:	$94,535.00
MINIMUM 2006 AIDS:	$89,808.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,890.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,506.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,451.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,451.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56012**

NAME: FAIRFIELD

2006 MILEAGE: 33.62

2005 MILEAGE: 33.62

2005 AIDS: $61,356.50

6 YEAR COSTS:

1999 COSTS	$88,081.00
2000 COSTS	$91,836.00
2001 COSTS	$108,688.00
2002 COSTS	$102,393.00
2003 COSTS	$85,857.00
2004 COSTS	$115,593.00
6 YEAR AVERAGE COSTS:	**$98,741.33**
3 YEAR AVERAGE COSTS:	**$101,281.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,741.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,331.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,600.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.62
2005 MILEAGE:	33.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,356.50
2005 ADJUSTED BASE:	$61,356.50
MINIMUM 2006 AIDS:	$58,288.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,281.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,088.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,600.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,600.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56014**

NAME: FRANKLIN

2006 MILEAGE: 61.88

2005 MILEAGE: 61.88

2005 AIDS: $112,931.00

6 YEAR COSTS:

1999 COSTS	$180,413.00
2000 COSTS	$118,125.00
2001 COSTS	$202,055.00
2002 COSTS	$175,981.00
2003 COSTS	$285,476.00
2004 COSTS	$277,352.00
6 YEAR AVERAGE COSTS:	**$206,567.00**
3 YEAR AVERAGE COSTS:	**$246,269.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,567.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$38,349.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,220.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.88
2005 MILEAGE:	61.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,931.00
2005 ADJUSTED BASE:	$112,931.00
MINIMUM 2006 AIDS:	$107,284.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,269.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,329.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,220.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,220.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56016**

NAME: FREEDOM

2006 MILEAGE: 42.04

2005 MILEAGE: 42.04

2005 AIDS: $76,723.00

6 YEAR COSTS:

1999 COSTS	$182,086.00
2000 COSTS	$149,361.00
2001 COSTS	$188,129.00
2002 COSTS	$326,550.00
2003 COSTS	$173,579.00
2004 COSTS	$294,856.00
6 YEAR AVERAGE COSTS:	**$219,093.50**
3 YEAR AVERAGE COSTS:	**$264,995.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,093.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,675.33

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,278.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.04
2005 MILEAGE:	42.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,723.00
2005 ADJUSTED BASE:	$76,723.00
MINIMUM 2006 AIDS:	$72,886.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$264,995.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,245.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,278.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,278.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56018**

NAME: GREENFIELD

2006 MILEAGE: 34.96

2005 MILEAGE: 34.96

2005 AIDS: $63,802.00

6 YEAR COSTS:

1999 COSTS	$125,260.00
2000 COSTS	$136,481.00
2001 COSTS	$207,631.00
2002 COSTS	$156,196.00
2003 COSTS	$248,434.00
2004 COSTS	$171,718.00
6 YEAR AVERAGE COSTS:	**$174,286.67**
3 YEAR AVERAGE COSTS:	**$192,116.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,286.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,356.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,095.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.96
2005 MILEAGE:	34.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$63,802.00
2005 ADJUSTED BASE:	$63,802.00
MINIMUM 2006 AIDS:	$60,611.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,116.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,298.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,095.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,095.52**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56020**

NAME: HONEY CREEK

2006 MILEAGE: 54.73

2005 MILEAGE: 54.73

2005 AIDS: $99,882.25

6 YEAR COSTS:

1999 COSTS	$339,078.00
2000 COSTS	$386,959.00
2001 COSTS	$275,314.00
2002 COSTS	$291,375.00
2003 COSTS	$294,770.00
2004 COSTS	$288,026.00
6 YEAR AVERAGE COSTS:	**$312,587.00**
3 YEAR AVERAGE COSTS:	**$291,390.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$312,587.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,032.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,907.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.73
2005 MILEAGE:	54.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,882.25
2005 ADJUSTED BASE:	$99,882.25
MINIMUM 2006 AIDS:	$94,888.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,390.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$247,681.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,907.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,907.26**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56022**

NAME: IRONTON

2006 MILEAGE: 44.84

2005 MILEAGE: 44.84

2005 AIDS: $81,833.00

6 YEAR COSTS:

1999 COSTS	$191,244.00
2000 COSTS	$168,511.00
2001 COSTS	$263,913.00
2002 COSTS	$211,853.00
2003 COSTS	$225,086.00
2004 COSTS	$257,208.00
6 YEAR AVERAGE COSTS:	**$219,635.83**
3 YEAR AVERAGE COSTS:	**$231,382.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,635.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,776.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,492.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.84
2005 MILEAGE:	44.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,833.00
2005 ADJUSTED BASE:	$81,833.00
MINIMUM 2006 AIDS:	$77,741.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,382.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,674.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,492.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,492.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56024**

NAME: LA VALLE

2006 MILEAGE: 73.72

2005 MILEAGE: 73.76

2005 AIDS: $134,612.00

6 YEAR COSTS:

1999 COSTS	$263,040.00
2000 COSTS	$280,905.00
2001 COSTS	$320,853.00
2002 COSTS	$311,867.00
2003 COSTS	$442,078.00
2004 COSTS	$314,921.00
6 YEAR AVERAGE COSTS:	**$322,277.33**
3 YEAR AVERAGE COSTS:	**$356,288.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,277.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,831.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	73.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$137,266.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	73.72
2005 MILEAGE:	73.76
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.0542%
2005 AIDS:	$134,612.00
2005 ADJUSTED BASE:	$134,539.04
MINIMUM 2006 AIDS:	$127,812.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$356,288.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,845.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,266.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,266.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56026**

NAME: MERRIMAC

2006 MILEAGE: 29.55

2005 MILEAGE: 29.71

2005 AIDS: $54,220.75

6 YEAR COSTS:

1999 COSTS	$105,788.00
2000 COSTS	$99,065.00
2001 COSTS	$143,887.00
2002 COSTS	$113,015.00
2003 COSTS	$107,865.00
2004 COSTS	$128,984.00
6 YEAR AVERAGE COSTS:	**$116,434.00**
3 YEAR AVERAGE COSTS:	**$116,621.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,434.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,616.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,022.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.55
2005 MILEAGE:	29.71
MILEAGE CHANGE:	-0.16
% CHANGE:	-0.5385%
2005 AIDS:	$54,220.75
2005 ADJUSTED BASE:	$53,928.77
MINIMUM 2006 AIDS:	$51,232.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,621.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,128.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,022.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,022.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56028**

NAME: PRAIRIE DU SAC

2006 MILEAGE: 40.25

2005 MILEAGE: 40.66

2005 AIDS: $74,204.50

6 YEAR COSTS:

1999 COSTS	$119,599.00
2000 COSTS	$335,623.00
2001 COSTS	$78,323.00
2002 COSTS	$149,401.00
2003 COSTS	$124,681.00
2004 COSTS	$112,425.00
6 YEAR AVERAGE COSTS:	**$153,342.00**
3 YEAR AVERAGE COSTS:	**$128,835.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,342.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,468.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,945.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.25
2005 MILEAGE:	40.66
MILEAGE CHANGE:	-0.41
% CHANGE:	-1.0084%
2005 AIDS:	$74,204.50
2005 ADJUSTED BASE:	$73,456.22
MINIMUM 2006 AIDS:	$69,783.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,835.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,510.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,945.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,945.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56030**

NAME: REEDSBURG

2006 MILEAGE: 41.38

2005 MILEAGE: 41.38

2005 AIDS: $75,518.50

6 YEAR COSTS:

1999 COSTS	$135,918.00
2000 COSTS	$168,879.00
2001 COSTS	$196,682.00
2002 COSTS	$121,932.00
2003 COSTS	$205,264.00
2004 COSTS	$160,280.00
6 YEAR AVERAGE COSTS:	**$164,825.83**
3 YEAR AVERAGE COSTS:	**$162,492.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,825.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,600.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,049.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.38
2005 MILEAGE:	41.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,518.50
2005 ADJUSTED BASE:	$75,518.50
MINIMUM 2006 AIDS:	$71,742.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,492.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,118.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,049.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,049.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56032**

NAME: SPRING GREEN

2006 MILEAGE: 61.68

2005 MILEAGE: 61.68

2005 AIDS: $112,566.00

6 YEAR COSTS:

1999 COSTS	$224,624.00
2000 COSTS	$122,900.00
2001 COSTS	$154,092.00
2002 COSTS	$229,798.00
2003 COSTS	$153,345.00
2004 COSTS	$194,003.00
6 YEAR AVERAGE COSTS:	**$179,793.67**
3 YEAR AVERAGE COSTS:	**$192,382.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,793.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,379.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,848.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.68
2005 MILEAGE:	61.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,566.00
2005 ADJUSTED BASE:	$112,566.00
MINIMUM 2006 AIDS:	$106,937.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,382.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,524.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,848.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,848.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56034**

NAME: SUMPTER

2006 MILEAGE: 24.01

2005 MILEAGE: 24.01

2005 AIDS: $43,818.25

6 YEAR COSTS:

1999 COSTS	$84,822.00
2000 COSTS	$38,385.00
2001 COSTS	$20,017.00
2002 COSTS	$75,069.00
2003 COSTS	$69,470.00
2004 COSTS	$87,567.00
6 YEAR AVERAGE COSTS:	**$62,555.00**
3 YEAR AVERAGE COSTS:	**$77,368.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,555.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,613.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$44,706.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	24.01
2005 MILEAGE:	24.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$43,818.25
2005 ADJUSTED BASE:	$43,818.25
MINIMUM 2006 AIDS:	$41,627.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,368.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,763.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,706.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,706.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56036**

NAME: TROY

2006 MILEAGE: 45.15

2005 MILEAGE: 45.15

2005 AIDS: $82,398.75

6 YEAR COSTS:

1999 COSTS	$97,562.00
2000 COSTS	$118,652.00
2001 COSTS	$159,971.00
2002 COSTS	$94,919.00
2003 COSTS	$196,509.00
2004 COSTS	$193,274.00
6 YEAR AVERAGE COSTS:	**$143,481.17**
3 YEAR AVERAGE COSTS:	**$161,567.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,481.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,637.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,069.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.15
2005 MILEAGE:	45.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,398.75
2005 ADJUSTED BASE:	$82,398.75
MINIMUM 2006 AIDS:	$78,278.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,567.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,332.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,069.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,069.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56038**

NAME: WASHINGTON

2006 MILEAGE: 52.20

2005 MILEAGE: 52.20

2005 AIDS: $95,265.00

6 YEAR COSTS:

1999 COSTS	$244,887.00
2000 COSTS	$210,585.00
2001 COSTS	$284,058.00
2002 COSTS	$242,275.00
2003 COSTS	$244,817.00
2004 COSTS	$275,618.00
6 YEAR AVERAGE COSTS:	**$250,373.33**
3 YEAR AVERAGE COSTS:	**$254,236.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,373.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,482.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,196.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.20
2005 MILEAGE:	52.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,265.00
2005 ADJUSTED BASE:	$95,265.00
MINIMUM 2006 AIDS:	$90,501.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,236.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,101.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,196.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,196.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56040**

NAME: WESTFIELD

2006 MILEAGE: 50.94

2005 MILEAGE: 50.94

2005 AIDS: $92,965.50

6 YEAR COSTS:

1999 COSTS	$98,696.00
2000 COSTS	$225,027.00
2001 COSTS	$162,308.00
2002 COSTS	$202,851.00
2003 COSTS	$130,738.00
2004 COSTS	$285,971.00
6 YEAR AVERAGE COSTS:	**$184,265.17**
3 YEAR AVERAGE COSTS:	**$206,520.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,265.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,209.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,850.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.94
2005 MILEAGE:	50.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,965.50
2005 ADJUSTED BASE:	$92,965.50
MINIMUM 2006 AIDS:	$88,317.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,520.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,542.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,850.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,850.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56042**

NAME: WINFIELD

2006 MILEAGE: 41.33

2005 MILEAGE: 41.33

2005 AIDS: $75,427.25

6 YEAR COSTS:

1999 COSTS	$140,128.00
2000 COSTS	$166,753.00
2001 COSTS	$165,561.00
2002 COSTS	$159,018.00
2003 COSTS	$178,897.00
2004 COSTS	$169,218.00
6 YEAR AVERAGE COSTS:	**$163,262.50**
3 YEAR AVERAGE COSTS:	**$169,044.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,262.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,310.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,956.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.33
2005 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,427.25
2005 ADJUSTED BASE:	$75,427.25
MINIMUM 2006 AIDS:	$71,655.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,044.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,687.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,956.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,956.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56044**

NAME: WOODLAND

2006 MILEAGE: 64.10

2005 MILEAGE: 64.10

2005 AIDS: $116,982.50

6 YEAR COSTS:

1999 COSTS	$219,043.00
2000 COSTS	$214,588.00
2001 COSTS	$171,958.00
2002 COSTS	$228,796.00
2003 COSTS	$224,660.00
2004 COSTS	$234,162.00
6 YEAR AVERAGE COSTS:	**$215,534.50**
3 YEAR AVERAGE COSTS:	**$229,206.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,534.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,014.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,354.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.10
2005 MILEAGE:	64.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$116,982.50
2005 ADJUSTED BASE:	$116,982.50
MINIMUM 2006 AIDS:	$111,133.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,206.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$194,825.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,354.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,354.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56141**

NAME: IRONTON

2006 MILEAGE: 3.36

2005 MILEAGE: 3.36

2005 AIDS: $6,009.36

6 YEAR COSTS:

1999 COSTS	$13,945.00
2000 COSTS	$21,543.00
2001 COSTS	$23,303.00
2002 COSTS	$17,929.00
2003 COSTS	$26,521.00
2004 COSTS	$18,304.00
6 YEAR AVERAGE COSTS:	**$20,257.50**
3 YEAR AVERAGE COSTS:	**$20,918.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,257.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,760.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,256.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.36
2005 MILEAGE:	3.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$6,009.36
2005 ADJUSTED BASE:	$6,009.36
MINIMUM 2006 AIDS:	$5,708.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,918.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$17,780.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,256.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,256.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56146**

NAME: LAKE DELTON

2006 MILEAGE: 25.61

2005 MILEAGE: 25.47

2005 AIDS: $260,346.43

6 YEAR COSTS:

1999 COSTS	$957,175.00
2000 COSTS	$992,968.00
2001 COSTS	$2,643,972.00
2002 COSTS	$2,288,748.00
2003 COSTS	$2,655,713.00
2004 COSTS	$1,977,762.00
6 YEAR AVERAGE COSTS:	**$1,919,389.67**
3 YEAR AVERAGE COSTS:	**$2,307,407.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,919,389.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$356,340.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	25.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$47,685.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$260,346.43
MINIMUM 2006 AIDS:	$247,329.11
MAXIMUM 2006 AIDS:	$299,398.39
CUSHION ADJUSTMENT:	($56,941.77)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,307,407.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,961,296.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$356,340.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($56,941.77)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$299,398.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56147**

NAME: LA VALLE

2006 MILEAGE: 3.27

2005 MILEAGE: 3.27

2005 AIDS: $17,071.08

6 YEAR COSTS:

1999 COSTS	$113,414.00
2000 COSTS	$62,202.00
2001 COSTS	$71,752.00
2002 COSTS	$67,597.00
2003 COSTS	$204,682.00
2004 COSTS	$108,831.00
6 YEAR AVERAGE COSTS:	**$104,746.33**
3 YEAR AVERAGE COSTS:	**$127,036.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,746.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,446.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,088.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$17,071.08
MINIMUM 2006 AIDS:	$16,217.53
MAXIMUM 2006 AIDS:	$19,631.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,036.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,981.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,446.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,446.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56148**

NAME: LIME RIDGE

2006 MILEAGE: 0.53

2005 MILEAGE: 0.53

2005 AIDS: $1,830.63

6 YEAR COSTS:

1999 COSTS	$19,142.00
2000 COSTS	$27,562.00
2001 COSTS	$6,418.00
2002 COSTS	$2,567.00
2003 COSTS	$2,762.00
2004 COSTS	$36,664.00
6 YEAR AVERAGE COSTS:	**$15,852.50**
3 YEAR AVERAGE COSTS:	**$13,997.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,852.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,943.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$986.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,830.63
MINIMUM 2006 AIDS:	$1,739.10
MAXIMUM 2006 AIDS:	$2,105.22
CUSHION ADJUSTMENT:	($837.84)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,997.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$11,898.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,943.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($837.84)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,105.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56149**

NAME: LOGANVILLE

2006 MILEAGE: 2.02

2005 MILEAGE: 2.02

2005 AIDS: $19,630.73

6 YEAR COSTS:

1999 COSTS	$84,587.00
2000 COSTS	$85,366.00
2001 COSTS	$141,696.00
2002 COSTS	$154,879.00
2003 COSTS	$103,994.00
2004 COSTS	$102,104.00
6 YEAR AVERAGE COSTS:	**$112,104.33**
3 YEAR AVERAGE COSTS:	**$120,325.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,104.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,812.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,761.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$19,630.73
MINIMUM 2006 AIDS:	$18,649.19
MAXIMUM 2006 AIDS:	$22,575.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,325.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,276.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,812.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,812.49**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56151**

NAME: MERRIMAC

2006 MILEAGE: 4.30

2005 MILEAGE: 4.00

2005 AIDS: $13,012.02

6 YEAR COSTS:

1999 COSTS	$39,514.00
2000 COSTS	$60,222.00
2001 COSTS	$43,862.00
2002 COSTS	$71,671.00
2003 COSTS	$191,499.00
2004 COSTS	$33,556.00
6 YEAR AVERAGE COSTS:	**$73,387.33**
3 YEAR AVERAGE COSTS:	**$98,908.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,387.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,624.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,006.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$13,012.02
MINIMUM 2006 AIDS:	$12,361.42
MAXIMUM 2006 AIDS:	$14,963.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,908.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,072.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,624.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,624.57**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56161**

NAME: NORTH FREEDOM

2006 MILEAGE: 2.11

2005 MILEAGE: 2.11

2005 AIDS: $24,099.77

6 YEAR COSTS:

1999 COSTS	$70,087.00
2000 COSTS	$289,347.00
2001 COSTS	$100,413.00
2002 COSTS	$111,172.00
2003 COSTS	$144,657.00
2004 COSTS	$39,977.00
6 YEAR AVERAGE COSTS:	**$125,942.17**
3 YEAR AVERAGE COSTS:	**$98,602.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,942.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,381.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,928.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$24,099.77
MINIMUM 2006 AIDS:	$22,894.78
MAXIMUM 2006 AIDS:	$27,714.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,602.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,811.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,381.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,381.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56171**

NAME: PLAIN

2006 MILEAGE: 5.96

2005 MILEAGE: 5.96

2005 AIDS: $33,990.12

6 YEAR COSTS:

1999 COSTS	$130,875.00
2000 COSTS	$128,574.00
2001 COSTS	$320,275.00
2002 COSTS	$219,906.00
2003 COSTS	$199,508.00
2004 COSTS	$319,479.00
6 YEAR AVERAGE COSTS:	**$219,769.50**
3 YEAR AVERAGE COSTS:	**$246,297.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,769.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,800.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,097.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$33,990.12
MINIMUM 2006 AIDS:	$32,290.61
MAXIMUM 2006 AIDS:	$39,088.64
CUSHION ADJUSTMENT:	($1,712.20)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,297.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,353.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,800.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,712.20)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,088.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56172**

NAME: PRAIRIE DU SAC

2006 MILEAGE: 19.78

2005 MILEAGE: 19.49

2005 AIDS: $187,063.31

6 YEAR COSTS:

1999 COSTS	$644,811.00
2000 COSTS	$1,072,382.00
2001 COSTS	$1,122,055.00
2002 COSTS	$540,199.00
2003 COSTS	$934,762.00
2004 COSTS	$1,202,831.00
6 YEAR AVERAGE COSTS:	**$919,506.67**
3 YEAR AVERAGE COSTS:	**$892,597.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$919,506.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$170,709.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$36,830.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$187,063.31
MINIMUM 2006 AIDS:	$177,710.14
MAXIMUM 2006 AIDS:	$215,122.81
CUSHION ADJUSTMENT:	$7,001.11

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$892,597.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$758,707.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$170,709.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,001.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,710.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56176**

NAME: ROCK SPRINGS

2006 MILEAGE: 3.35

2005 MILEAGE: 3.35

2005 AIDS: $10,061.53

6 YEAR COSTS:

1999 COSTS	$61,767.00
2000 COSTS	$58,330.00
2001 COSTS	$61,046.00
2002 COSTS	$53,202.00
2003 COSTS	$48,100.00
2004 COSTS	$82,792.00
6 YEAR AVERAGE COSTS:	**$60,872.83**
3 YEAR AVERAGE COSTS:	**$61,364.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,872.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,301.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,237.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$10,061.53
MINIMUM 2006 AIDS:	$9,558.45
MAXIMUM 2006 AIDS:	$11,570.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,364.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,159.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,301.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,301.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56181**

NAME: SAUK CITY

2006 MILEAGE: 22.69

2005 MILEAGE: 21.80

2005 AIDS: $177,113.99

6 YEAR COSTS:

1999 COSTS	$1,011,400.00
2000 COSTS	$845,422.00
2001 COSTS	$928,311.00
2002 COSTS	$933,309.00
2003 COSTS	$837,827.00
2004 COSTS	$1,505,369.00
6 YEAR AVERAGE COSTS:	**$1,010,273.00**
3 YEAR AVERAGE COSTS:	**$1,092,168.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,010,273.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$187,560.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,248.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$177,113.99
MINIMUM 2006 AIDS:	$168,258.29
MAXIMUM 2006 AIDS:	$203,681.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,092,168.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$928,343.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$187,560.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$187,560.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56182**

NAME: SPRING GREEN

2006 MILEAGE: 13.07

2005 MILEAGE: 12.78

2005 AIDS: $81,345.59

6 YEAR COSTS:

1999 COSTS	$263,185.00
2000 COSTS	$536,201.00
2001 COSTS	$485,810.00
2002 COSTS	$618,673.00
2003 COSTS	$343,271.00
2004 COSTS	$598,567.00
6 YEAR AVERAGE COSTS:	**$474,284.50**
3 YEAR AVERAGE COSTS:	**$520,170.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$474,284.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$88,052.27

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$24,336.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$81,345.59
MINIMUM 2006 AIDS:	$77,278.31
MAXIMUM 2006 AIDS:	$93,547.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$520,170.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$442,144.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$88,052.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,052.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56191**

NAME: WEST BARABOO

2006 MILEAGE: 6.90

2005 MILEAGE: 6.90

2005 AIDS: $81,466.50

6 YEAR COSTS:

1999 COSTS	$248,032.00
2000 COSTS	$407,856.00
2001 COSTS	$770,862.00
2002 COSTS	$359,788.00
2003 COSTS	$433,428.00
2004 COSTS	$318,910.00
6 YEAR AVERAGE COSTS:	**$423,146.00**
3 YEAR AVERAGE COSTS:	**$370,708.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$423,146.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$78,558.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,847.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$81,466.50
MINIMUM 2006 AIDS:	$77,393.18
MAXIMUM 2006 AIDS:	$93,686.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$370,708.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$315,102.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$78,558.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,558.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56206**

NAME: BARABOO

2006 MILEAGE: 60.03

2005 MILEAGE: 59.19

2005 AIDS: $717,367.66

6 YEAR COSTS:

1999 COSTS	$2,898,651.00
2000 COSTS	$4,281,263.00
2001 COSTS	$7,542,080.00
2002 COSTS	$2,933,595.00
2003 COSTS	$3,395,137.00
2004 COSTS	$4,003,087.00
6 YEAR AVERAGE COSTS:	**$4,175,635.50**
3 YEAR AVERAGE COSTS:	**$3,443,939.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,175,635.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$775,218.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,775.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$717,367.66
MINIMUM 2006 AIDS:	$681,499.28
MAXIMUM 2006 AIDS:	$824,972.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,443,939.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,927,348.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$775,218.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$775,218.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **56276**

NAME: REEDSBURG

2006 MILEAGE: 45.82

2005 MILEAGE: 45.26

2005 AIDS: $432,693.29

6 YEAR COSTS:

1999 COSTS	$1,477,327.00
2000 COSTS	$1,920,139.00
2001 COSTS	$2,880,942.00
2002 COSTS	$3,762,480.00
2003 COSTS	$2,409,625.00
2004 COSTS	$2,110,109.00
6 YEAR AVERAGE COSTS:	**$2,426,770.33**
3 YEAR AVERAGE COSTS:	**$2,760,738.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,426,770.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$450,536.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,316.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$432,693.29
MINIMUM 2006 AIDS:	$411,058.63
MAXIMUM 2006 AIDS:	$497,597.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,760,738.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,346,627.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$450,536.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$450,536.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57000**

NAME: SAWYER

2006 MILEAGE: 229.01

2005 MILEAGE: 229.01

2005 AIDS: $708,492.10

6 YEAR COSTS:

1999 COSTS	$2,465,547.00
2000 COSTS	$3,043,345.00
2001 COSTS	$3,250,978.00
2002 COSTS	$3,288,240.00
2003 COSTS	$3,953,345.00
2004 COSTS	$3,823,506.00
6 YEAR AVERAGE COSTS:	**$3,304,160.17**
3 YEAR AVERAGE COSTS:	**$3,688,363.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,304,160.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$757,271.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$708,492.10
MINIMUM 2006 AIDS:	$694,322.26
MAXIMUM 2006 AIDS:	$814,765.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,688,363.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$757,271.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$757,271.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57002**

NAME: BASS LAKE

2006 MILEAGE: 84.64

2005 MILEAGE: 84.64

2005 AIDS: $154,468.00

6 YEAR COSTS:

1999 COSTS	$332,321.00
2000 COSTS	$323,260.00
2001 COSTS	$437,385.00
2002 COSTS	$298,447.00
2003 COSTS	$545,770.00
2004 COSTS	$436,825.00
6 YEAR AVERAGE COSTS:	**$395,668.00**
3 YEAR AVERAGE COSTS:	**$427,014.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$395,668.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$73,456.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	84.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$157,599.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	84.64
2005 MILEAGE:	84.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$154,468.00
2005 ADJUSTED BASE:	$154,468.00
MINIMUM 2006 AIDS:	$146,744.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$427,014.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$362,961.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$157,599.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$157,599.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57004**

NAME: COUDERAY

2006 MILEAGE: 44.03

2005 MILEAGE: 44.03

2005 AIDS: $80,354.75

6 YEAR COSTS:

1999 COSTS	$97,001.00
2000 COSTS	$103,168.00
2001 COSTS	$105,386.00
2002 COSTS	$104,757.00
2003 COSTS	$104,846.00
2004 COSTS	$109,375.00
6 YEAR AVERAGE COSTS:	**$104,088.83**
3 YEAR AVERAGE COSTS:	**$106,326.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,088.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,324.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,983.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.03
2005 MILEAGE:	44.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,354.75
2005 ADJUSTED BASE:	$80,354.75
MINIMUM 2006 AIDS:	$76,337.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,326.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,377.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,983.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,983.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57006**

NAME: DRAPER

2006 MILEAGE: 86.18

2005 MILEAGE: 86.18

2005 AIDS: $157,278.50

6 YEAR COSTS:

1999 COSTS	$214,818.00
2000 COSTS	$143,716.00
2001 COSTS	$263,934.00
2002 COSTS	$130,511.00
2003 COSTS	$221,529.00
2004 COSTS	$222,128.00
6 YEAR AVERAGE COSTS:	**$199,439.33**
3 YEAR AVERAGE COSTS:	**$191,389.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,439.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,026.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	86.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$160,467.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	86.18
2005 MILEAGE:	86.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$157,278.50
2005 ADJUSTED BASE:	$157,278.50
MINIMUM 2006 AIDS:	$149,414.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,389.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,680.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,467.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,467.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57008**

NAME: EDGEWATER

2006 MILEAGE: 46.40

2005 MILEAGE: 46.40

2005 AIDS: $84,680.00

6 YEAR COSTS:

1999 COSTS	$177,938.00
2000 COSTS	$133,166.00
2001 COSTS	$243,829.00
2002 COSTS	$155,830.00
2003 COSTS	$203,188.00
2004 COSTS	$293,281.00
6 YEAR AVERAGE COSTS:	**$201,205.33**
3 YEAR AVERAGE COSTS:	**$217,433.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,205.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,354.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,396.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.40
2005 MILEAGE:	46.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,680.00
2005 ADJUSTED BASE:	$84,680.00
MINIMUM 2006 AIDS:	$80,446.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,433.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,818.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,396.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,396.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57010**

NAME: HAYWARD

2006 MILEAGE: 87.71

2005 MILEAGE: 87.76

2005 AIDS: $160,162.00

6 YEAR COSTS:

1999 COSTS	$478,586.00
2000 COSTS	$586,127.00
2001 COSTS	$574,985.00
2002 COSTS	$597,509.00
2003 COSTS	$593,235.00
2004 COSTS	$681,334.00
6 YEAR AVERAGE COSTS:	**$585,296.00**
3 YEAR AVERAGE COSTS:	**$624,026.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$585,296.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$108,661.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	87.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$163,316.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	87.71
2005 MILEAGE:	87.76
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0570%
2005 AIDS:	$160,162.00
2005 ADJUSTED BASE:	$160,070.71
MINIMUM 2006 AIDS:	$152,067.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$624,026.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$530,422.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,316.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,316.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57012**

NAME: HUNTER

2006 MILEAGE: 37.09

2005 MILEAGE: 37.09

2005 AIDS: $67,689.25

6 YEAR COSTS:

1999 COSTS	$105,754.00
2000 COSTS	$137,467.00
2001 COSTS	$95,813.00
2002 COSTS	$205,918.00
2003 COSTS	$126,710.00
2004 COSTS	$124,817.00
6 YEAR AVERAGE COSTS:	**$132,746.50**
3 YEAR AVERAGE COSTS:	**$152,481.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,746.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,644.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,061.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.09
2005 MILEAGE:	37.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,689.25
2005 ADJUSTED BASE:	$67,689.25
MINIMUM 2006 AIDS:	$64,304.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,481.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,609.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,061.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,061.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57014**

NAME: LENROOT

2006 MILEAGE: 87.89

2005 MILEAGE: 87.89

2005 AIDS: $160,399.25

6 YEAR COSTS:

1999 COSTS	$269,419.00
2000 COSTS	$345,700.00
2001 COSTS	$225,629.00
2002 COSTS	$380,250.00
2003 COSTS	$270,130.00
2004 COSTS	$316,908.00
6 YEAR AVERAGE COSTS:	**$301,339.33**
3 YEAR AVERAGE COSTS:	**$322,429.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,339.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,944.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	87.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$163,651.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	87.89
2005 MILEAGE:	87.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$160,399.25
2005 ADJUSTED BASE:	$160,399.25
MINIMUM 2006 AIDS:	$152,379.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$322,429.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$274,064.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,651.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,651.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57016**

NAME: MEADOWBROOK

2006 MILEAGE: 26.54

2005 MILEAGE: 26.54

2005 AIDS: $48,435.50

6 YEAR COSTS:

1999 COSTS	$72,989.00
2000 COSTS	$98,951.00
2001 COSTS	$113,153.00
2002 COSTS	$139,036.00
2003 COSTS	$53,760.00
2004 COSTS	$52,757.00
6 YEAR AVERAGE COSTS:	**$88,441.00**
3 YEAR AVERAGE COSTS:	**$81,851.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,441.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,419.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,417.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.54
2005 MILEAGE:	26.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$48,435.50
2005 ADJUSTED BASE:	$48,435.50
MINIMUM 2006 AIDS:	$46,013.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,851.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,573.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,417.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,417.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57018**

NAME: METEOR

2006 MILEAGE: 26.97

2005 MILEAGE: 26.97

2005 AIDS: $49,220.25

6 YEAR COSTS:

1999 COSTS	$57,413.00
2000 COSTS	$75,796.00
2001 COSTS	$77,574.00
2002 COSTS	$98,319.00
2003 COSTS	$73,719.00
2004 COSTS	$125,824.00
6 YEAR AVERAGE COSTS:	**$84,774.17**
3 YEAR AVERAGE COSTS:	**$99,287.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,774.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,738.57

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,218.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.97
2005 MILEAGE:	26.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$49,220.25
2005 ADJUSTED BASE:	$49,220.25
MINIMUM 2006 AIDS:	$46,759.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,287.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,394.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,218.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,218.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57020**

NAME: OJIBWA

2006 MILEAGE: 27.29

2005 MILEAGE: 27.29

2005 AIDS: $49,804.25

6 YEAR COSTS:

1999 COSTS	$64,609.00
2000 COSTS	$68,901.00
2001 COSTS	$96,768.00
2002 COSTS	$134,703.00
2003 COSTS	$78,921.00
2004 COSTS	$96,095.00
6 YEAR AVERAGE COSTS:	**$89,999.50**
3 YEAR AVERAGE COSTS:	**$103,239.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,999.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,708.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,813.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.29
2005 MILEAGE:	27.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$49,804.25
2005 ADJUSTED BASE:	$49,804.25
MINIMUM 2006 AIDS:	$47,314.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,239.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,753.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,813.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,813.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57022**

NAME: RADISSON

2006 MILEAGE: 64.42

2005 MILEAGE: 64.42

2005 AIDS: $117,566.50

6 YEAR COSTS:

1999 COSTS	$134,408.00
2000 COSTS	$183,111.00
2001 COSTS	$127,784.00
2002 COSTS	$328,414.00
2003 COSTS	$120,298.00
2004 COSTS	$103,695.00
6 YEAR AVERAGE COSTS:	**$166,285.00**
3 YEAR AVERAGE COSTS:	**$184,135.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,285.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,871.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,950.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.42
2005 MILEAGE:	64.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$117,566.50
2005 ADJUSTED BASE:	$117,566.50
MINIMUM 2006 AIDS:	$111,688.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,135.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,515.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,950.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,950.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57024**

NAME: ROUND LAKE

2006 MILEAGE: 94.85

2005 MILEAGE: 94.85

2005 AIDS: $173,101.25

6 YEAR COSTS:

1999 COSTS	$272,739.00
2000 COSTS	$359,143.00
2001 COSTS	$315,097.00
2002 COSTS	$412,387.00
2003 COSTS	$318,381.00
2004 COSTS	$353,616.00
6 YEAR AVERAGE COSTS:	**$338,560.50**
3 YEAR AVERAGE COSTS:	**$361,461.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$338,560.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,854.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	94.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$176,610.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	94.85
2005 MILEAGE:	94.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$173,101.25
2005 ADJUSTED BASE:	$173,101.25
MINIMUM 2006 AIDS:	$164,446.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$361,461.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$307,242.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$176,610.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$176,610.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57026**

NAME: SAND LAKE

2006 MILEAGE: 65.02

2005 MILEAGE: 65.02

2005 AIDS: $118,661.50

6 YEAR COSTS:

1999 COSTS	$270,549.00
2000 COSTS	$222,526.00
2001 COSTS	$243,261.00
2002 COSTS	$403,174.00
2003 COSTS	$226,381.00
2004 COSTS	$372,649.00
6 YEAR AVERAGE COSTS:	**$289,756.67**
3 YEAR AVERAGE COSTS:	**$334,068.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,756.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,794.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.02
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,067.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.02
2005 MILEAGE:	65.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,661.50
2005 ADJUSTED BASE:	$118,661.50
MINIMUM 2006 AIDS:	$112,728.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$334,068.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$283,957.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,067.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,067.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57028**

NAME: SPIDER LAKE

2006 MILEAGE: 97.89

2005 MILEAGE: 97.89

2005 AIDS: $178,649.25

6 YEAR COSTS:

1999 COSTS	$318,215.00
2000 COSTS	$332,446.00
2001 COSTS	$316,562.00
2002 COSTS	$172,789.00
2003 COSTS	$269,604.00
2004 COSTS	$240,048.00
6 YEAR AVERAGE COSTS:	**$274,944.00**
3 YEAR AVERAGE COSTS:	**$227,480.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,944.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,044.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	97.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$182,271.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	97.89
2005 MILEAGE:	97.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$178,649.25
2005 ADJUSTED BASE:	$178,649.25
MINIMUM 2006 AIDS:	$169,716.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,480.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,358.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$182,271.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$182,271.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57030**

NAME: WEIRGOR

2006 MILEAGE: 33.52

2005 MILEAGE: 33.52

2005 AIDS: $61,174.00

6 YEAR COSTS:

1999 COSTS	$99,143.00
2000 COSTS	$96,899.00
2001 COSTS	$113,920.00
2002 COSTS	$68,272.00
2003 COSTS	$92,034.00
2004 COSTS	$228,542.00
6 YEAR AVERAGE COSTS:	**$116,468.33**
3 YEAR AVERAGE COSTS:	**$129,616.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,468.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,622.68

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,414.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.52
2005 MILEAGE:	33.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,174.00
2005 ADJUSTED BASE:	$61,174.00
MINIMUM 2006 AIDS:	$58,115.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,616.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,173.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,414.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,414.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57032**

NAME: WINTER

2006 MILEAGE: 144.85

2005 MILEAGE: 144.85

2005 AIDS: $264,351.25

6 YEAR COSTS:

1999 COSTS	$471,723.00
2000 COSTS	$429,032.00
2001 COSTS	$662,696.00
2002 COSTS	$480,801.00
2003 COSTS	$449,699.00
2004 COSTS	$474,733.00
6 YEAR AVERAGE COSTS:	**$494,780.67**
3 YEAR AVERAGE COSTS:	**$468,411.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$494,780.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$91,857.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	144.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$269,710.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	144.85
2005 MILEAGE:	144.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$264,351.25
2005 ADJUSTED BASE:	$264,351.25
MINIMUM 2006 AIDS:	$251,133.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$468,411.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$398,149.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$269,710.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$269,710.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57111**

NAME: COUDERAY

2006 MILEAGE: 2.97

2005 MILEAGE: 2.97

2005 AIDS: $4,390.41

6 YEAR COSTS:

1999 COSTS	$4,799.00
2000 COSTS	$9,036.00
2001 COSTS	$10,058.00
2002 COSTS	$62,939.00
2003 COSTS	$8,100.00
2004 COSTS	$15,551.00
6 YEAR AVERAGE COSTS:	**$18,413.83**
3 YEAR AVERAGE COSTS:	**$28,863.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$18,413.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,418.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,530.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.97
2005 MILEAGE:	2.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$4,390.41
2005 ADJUSTED BASE:	$4,390.41
MINIMUM 2006 AIDS:	$4,170.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,863.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$24,533.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,530.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,530.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57121**

NAME: EXELAND

2006 MILEAGE: 4.67

2005 MILEAGE: 4.67

2005 AIDS: $8,522.75

6 YEAR COSTS:

1999 COSTS	$28,662.00
2000 COSTS	$47,083.00
2001 COSTS	$31,976.00
2002 COSTS	$19,927.00
2003 COSTS	$85,912.00
2004 COSTS	$41,886.00
6 YEAR AVERAGE COSTS:	**$42,574.33**
3 YEAR AVERAGE COSTS:	**$49,241.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$42,574.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,904.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,695.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.67
2005 MILEAGE:	4.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$8,522.75
2005 ADJUSTED BASE:	$8,522.75
MINIMUM 2006 AIDS:	$8,096.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,241.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$41,855.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,695.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,695.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57176**

NAME: RADISSON

2006 MILEAGE: 5.00

2005 MILEAGE: 5.00

2005 AIDS: $9,125.00

6 YEAR COSTS:

1999 COSTS	$41,208.00
2000 COSTS	$42,629.00
2001 COSTS	$29,585.00
2002 COSTS	$29,671.00
2003 COSTS	$38,812.00
2004 COSTS	$35,077.00
6 YEAR AVERAGE COSTS:	**$36,163.67**
3 YEAR AVERAGE COSTS:	**$34,520.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,163.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,713.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,310.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	5.00
2005 MILEAGE:	5.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$9,125.00
2005 ADJUSTED BASE:	$9,125.00
MINIMUM 2006 AIDS:	$8,668.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$34,520.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$29,342.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,310.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,310.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57190**

NAME: WINTER

2006 MILEAGE: 5.05

2005 MILEAGE: 5.05

2005 AIDS: $16,863.12

6 YEAR COSTS:

1999 COSTS	$31,412.00
2000 COSTS	$54,985.00
2001 COSTS	$91,663.00
2002 COSTS	$311,368.00
2003 COSTS	$138,983.00
2004 COSTS	$50,981.00
6 YEAR AVERAGE COSTS:	**$113,232.00**
3 YEAR AVERAGE COSTS:	**$167,110.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,232.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,021.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,403.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,863.12
MINIMUM 2006 AIDS:	$16,019.96
MAXIMUM 2006 AIDS:	$19,392.59
CUSHION ADJUSTMENT:	($1,629.26)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,110.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,044.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,021.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,629.26)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,392.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **57236**

NAME: HAYWARD

2006 MILEAGE: 22.85

2005 MILEAGE: 23.00

2005 AIDS: $125,604.95

6 YEAR COSTS:

1999 COSTS	$569,139.00
2000 COSTS	$521,461.00
2001 COSTS	$866,046.00
2002 COSTS	$792,608.00
2003 COSTS	$799,023.00
2004 COSTS	$671,305.00
6 YEAR AVERAGE COSTS:	**$703,263.67**
3 YEAR AVERAGE COSTS:	**$754,312.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$703,263.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$130,562.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,546.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$125,604.95
MINIMUM 2006 AIDS:	$119,324.70
MAXIMUM 2006 AIDS:	$144,445.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$754,312.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$641,165.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$130,562.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,562.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58000**

NAME: SHAWANO

2006 MILEAGE: 293.43

2005 MILEAGE: 293.42

2005 AIDS: $1,088,685.2

6 YEAR COSTS:

1999 COSTS	$4,224,878.00
2000 COSTS	$4,935,934.00
2001 COSTS	$4,741,749.00
2002 COSTS	$4,802,749.00
2003 COSTS	$5,748,427.00
2004 COSTS	$5,916,322.00
6 YEAR AVERAGE COSTS:	**$5,061,676.50**
3 YEAR AVERAGE COSTS:	**$5,489,166.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,061,676.50
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,160,072.18

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,088,685.27
MINIMUM 2006 AIDS:	$1,066,911.56
MAXIMUM 2006 AIDS:	$1,251,988.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,489,166.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,160,072.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,160,072.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58002**

NAME: ALMON

2006 MILEAGE: 48.54

2005 MILEAGE: 48.54

2005 AIDS: $88,585.50

6 YEAR COSTS:

1999 COSTS	$222,051.00
2000 COSTS	$231,693.00
2001 COSTS	$232,101.00
2002 COSTS	$133,529.00
2003 COSTS	$194,916.00
2004 COSTS	$181,031.00
6 YEAR AVERAGE COSTS:	**$199,220.17**
3 YEAR AVERAGE COSTS:	**$169,825.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,220.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,985.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,381.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.54
2005 MILEAGE:	48.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,585.50
2005 ADJUSTED BASE:	$88,585.50
MINIMUM 2006 AIDS:	$84,156.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,825.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,351.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,381.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,381.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58004**

NAME: ANGELICA

2006 MILEAGE: 60.21

2005 MILEAGE: 60.21

2005 AIDS: $109,883.25

6 YEAR COSTS:

1999 COSTS	$249,558.00
2000 COSTS	$282,625.00
2001 COSTS	$247,715.00
2002 COSTS	$204,762.00
2003 COSTS	$301,764.00
2004 COSTS	$255,083.00
6 YEAR AVERAGE COSTS:	**$256,917.83**
3 YEAR AVERAGE COSTS:	**$253,869.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,917.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,697.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,111.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.21
2005 MILEAGE:	60.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,883.25
2005 ADJUSTED BASE:	$109,883.25
MINIMUM 2006 AIDS:	$104,389.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,869.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,789.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,111.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,111.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58006**

NAME: ANIWA

2006 MILEAGE: 38.75

2005 MILEAGE: 38.75

2005 AIDS: $70,718.75

6 YEAR COSTS:

1999 COSTS	$133,074.00
2000 COSTS	$165,547.00
2001 COSTS	$196,434.00
2002 COSTS	$70,634.00
2003 COSTS	$173,078.00
2004 COSTS	$178,807.00
6 YEAR AVERAGE COSTS:	**$152,929.00**
3 YEAR AVERAGE COSTS:	**$140,839.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,929.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,391.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,152.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.75
2005 MILEAGE:	38.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,718.75
2005 ADJUSTED BASE:	$70,718.75
MINIMUM 2006 AIDS:	$67,182.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,839.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,713.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,152.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,152.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58008**

NAME: BARTELME

2006 MILEAGE: 19.29

2005 MILEAGE: 19.29

2005 AIDS: $35,204.25

6 YEAR COSTS:

1999 COSTS	$65,724.00
2000 COSTS	$76,793.00
2001 COSTS	$89,245.00
2002 COSTS	$46,150.00
2003 COSTS	$97,424.00
2004 COSTS	$74,929.00
6 YEAR AVERAGE COSTS:	**$75,044.17**
3 YEAR AVERAGE COSTS:	**$72,834.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,044.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,932.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,917.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	19.29
2005 MILEAGE:	19.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$35,204.25
2005 ADJUSTED BASE:	$35,204.25
MINIMUM 2006 AIDS:	$33,444.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,834.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,909.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,917.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,917.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58010**

NAME: BELLE PLAINE

2006 MILEAGE: 65.81

2005 MILEAGE: 65.81

2005 AIDS: $120,103.25

6 YEAR COSTS:

1999 COSTS	$244,412.00
2000 COSTS	$163,211.00
2001 COSTS	$232,227.00
2002 COSTS	$179,001.00
2003 COSTS	$257,216.00
2004 COSTS	$138,796.00
6 YEAR AVERAGE COSTS:	**$202,477.17**
3 YEAR AVERAGE COSTS:	**$191,671.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,477.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,590.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$122,538.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.81
2005 MILEAGE:	65.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$120,103.25
2005 ADJUSTED BASE:	$120,103.25
MINIMUM 2006 AIDS:	$114,098.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,671.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,920.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,538.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,538.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58012**

NAME: BIRNAMWOOD

2006 MILEAGE: 42.89

2005 MILEAGE: 42.89

2005 AIDS: $78,274.25

6 YEAR COSTS:

1999 COSTS	$147,379.00
2000 COSTS	$123,356.00
2001 COSTS	$154,035.00
2002 COSTS	$284,048.00
2003 COSTS	$139,408.00
2004 COSTS	$149,523.00
6 YEAR AVERAGE COSTS:	**$166,291.50**
3 YEAR AVERAGE COSTS:	**$190,993.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,291.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,872.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,861.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.89
2005 MILEAGE:	42.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,274.25
2005 ADJUSTED BASE:	$78,274.25
MINIMUM 2006 AIDS:	$74,360.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,993.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,344.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,861.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,861.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58014**

NAME: FAIRBANKS

2006 MILEAGE: 38.86

2005 MILEAGE: 38.86

2005 AIDS: $70,919.50

6 YEAR COSTS:

1999 COSTS	$123,927.00
2000 COSTS	$105,621.00
2001 COSTS	$123,610.00
2002 COSTS	$147,226.00
2003 COSTS	$100,091.00
2004 COSTS	$137,287.00
6 YEAR AVERAGE COSTS:	**$122,960.33**
3 YEAR AVERAGE COSTS:	**$128,201.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,960.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,827.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,357.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.86
2005 MILEAGE:	38.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,919.50
2005 ADJUSTED BASE:	$70,919.50
MINIMUM 2006 AIDS:	$67,373.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,201.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,971.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,357.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,357.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58016**

NAME: GERMANIA

2006 MILEAGE: 31.97

2005 MILEAGE: 31.97

2005 AIDS: $58,345.25

6 YEAR COSTS:

1999 COSTS	$86,982.00
2000 COSTS	$127,239.00
2001 COSTS	$83,599.00
2002 COSTS	$109,267.00
2003 COSTS	$97,828.00
2004 COSTS	$87,747.00
6 YEAR AVERAGE COSTS:	**$98,777.00**
3 YEAR AVERAGE COSTS:	**$98,280.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,777.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,338.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,528.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.97
2005 MILEAGE:	31.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,345.25
2005 ADJUSTED BASE:	$58,345.25
MINIMUM 2006 AIDS:	$55,427.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,280.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,538.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,528.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,528.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58018**

NAME: GRANT

2006 MILEAGE: 50.84

2005 MILEAGE: 50.84

2005 AIDS: $92,783.00

6 YEAR COSTS:

1999 COSTS	$151,010.00
2000 COSTS	$212,499.00
2001 COSTS	$161,802.00
2002 COSTS	$169,530.00
2003 COSTS	$178,028.00
2004 COSTS	$156,213.00
6 YEAR AVERAGE COSTS:	**$171,513.67**
3 YEAR AVERAGE COSTS:	**$167,923.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,513.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,842.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,664.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.84
2005 MILEAGE:	50.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,783.00
2005 ADJUSTED BASE:	$92,783.00
MINIMUM 2006 AIDS:	$88,143.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,923.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,735.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,664.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,664.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58020**

NAME: GREEN VALLEY

2006 MILEAGE: 50.62

2005 MILEAGE: 50.62

2005 AIDS: $92,381.50

6 YEAR COSTS:

1999 COSTS	$168,112.00
2000 COSTS	$164,229.00
2001 COSTS	$160,629.00
2002 COSTS	$237,532.00
2003 COSTS	$203,680.00
2004 COSTS	$161,636.00
6 YEAR AVERAGE COSTS:	**$182,636.33**
3 YEAR AVERAGE COSTS:	**$200,949.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,636.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,906.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,254.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.62
2005 MILEAGE:	50.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,381.50
2005 ADJUSTED BASE:	$92,381.50
MINIMUM 2006 AIDS:	$87,762.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,949.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,806.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,254.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,254.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58022**

NAME: HARTLAND

2006 MILEAGE: 53.38

2005 MILEAGE: 53.41

2005 AIDS: $97,473.25

6 YEAR COSTS:

1999 COSTS	$230,713.00
2000 COSTS	$233,838.00
2001 COSTS	$286,073.00
2002 COSTS	$201,251.00
2003 COSTS	$231,324.00
2004 COSTS	$276,974.00
6 YEAR AVERAGE COSTS:	**$243,362.17**
3 YEAR AVERAGE COSTS:	**$236,516.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$243,362.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,180.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,393.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.38
2005 MILEAGE:	53.41
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0562%
2005 AIDS:	$97,473.25
2005 ADJUSTED BASE:	$97,418.47
MINIMUM 2006 AIDS:	$92,547.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,516.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,038.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,393.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,393.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58024**

NAME: HERMAN

2006 MILEAGE: 38.85

2005 MILEAGE: 38.85

2005 AIDS: $70,901.25

6 YEAR COSTS:

1999 COSTS	$119,991.00
2000 COSTS	$102,028.00
2001 COSTS	$139,906.00
2002 COSTS	$112,306.00
2003 COSTS	$107,013.00
2004 COSTS	$108,974.00
6 YEAR AVERAGE COSTS:	**$115,036.33**
3 YEAR AVERAGE COSTS:	**$109,431.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,036.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,356.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,338.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.85
2005 MILEAGE:	38.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,901.25
2005 ADJUSTED BASE:	$70,901.25
MINIMUM 2006 AIDS:	$67,356.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,431.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,016.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,338.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,338.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58026**

NAME: HUTCHINS

2006 MILEAGE: 45.18

2005 MILEAGE: 45.18

2005 AIDS: $82,453.50

6 YEAR COSTS:

1999 COSTS	$93,230.00
2000 COSTS	$151,549.00
2001 COSTS	$152,876.00
2002 COSTS	$75,298.00
2003 COSTS	$173,979.00
2004 COSTS	$97,074.00
6 YEAR AVERAGE COSTS:	**$124,001.00**
3 YEAR AVERAGE COSTS:	**$115,450.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,001.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,021.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,125.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.18
2005 MILEAGE:	45.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,453.50
2005 ADJUSTED BASE:	$82,453.50
MINIMUM 2006 AIDS:	$78,330.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,450.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,132.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,125.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,125.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58028**

NAME: LESSOR

2006 MILEAGE: 53.60

2005 MILEAGE: 53.60

2005 AIDS: $97,820.00

6 YEAR COSTS:

1999 COSTS	$202,543.00
2000 COSTS	$140,183.00
2001 COSTS	$225,449.00
2002 COSTS	$211,136.00
2003 COSTS	$223,388.00
2004 COSTS	$140,327.00
6 YEAR AVERAGE COSTS:	**$190,504.33**
3 YEAR AVERAGE COSTS:	**$191,617.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,504.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,367.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,803.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.60
2005 MILEAGE:	53.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,820.00
2005 ADJUSTED BASE:	$97,820.00
MINIMUM 2006 AIDS:	$92,929.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,617.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,874.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,803.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,803.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58030**

NAME: MAPLE GROVE

2006 MILEAGE: 55.04

2005 MILEAGE: 55.04

2005 AIDS: $100,448.00

6 YEAR COSTS:

1999 COSTS	$253,888.00
2000 COSTS	$252,221.00
2001 COSTS	$276,402.00
2002 COSTS	$210,375.00
2003 COSTS	$285,082.00
2004 COSTS	$263,083.00
6 YEAR AVERAGE COSTS:	**$256,841.83**
3 YEAR AVERAGE COSTS:	**$252,846.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,841.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,683.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,484.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.04
2005 MILEAGE:	55.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,448.00
2005 ADJUSTED BASE:	$100,448.00
MINIMUM 2006 AIDS:	$95,425.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,846.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,919.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,484.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,484.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58032**

NAME: MORRIS

2006 MILEAGE: 39.37

2005 MILEAGE: 39.37

2005 AIDS: $71,850.25

6 YEAR COSTS:

1999 COSTS	$148,695.00
2000 COSTS	$89,831.00
2001 COSTS	$160,441.00
2002 COSTS	$117,585.00
2003 COSTS	$97,481.00
2004 COSTS	$140,600.00
6 YEAR AVERAGE COSTS:	**$125,772.17**
3 YEAR AVERAGE COSTS:	**$118,555.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,772.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,349.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,306.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.37
2005 MILEAGE:	39.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,850.25
2005 ADJUSTED BASE:	$71,850.25
MINIMUM 2006 AIDS:	$68,257.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,555.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,772.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,306.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,306.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58034**

NAME: NAVARINO

2006 MILEAGE: 23.37

2005 MILEAGE: 23.07

2005 AIDS: $42,102.75

6 YEAR COSTS:

1999 COSTS	$46,484.00
2000 COSTS	$59,194.00
2001 COSTS	$57,802.00
2002 COSTS	$48,470.00
2003 COSTS	$73,252.00
2004 COSTS	$34,250.00
6 YEAR AVERAGE COSTS:	**$53,242.00**
3 YEAR AVERAGE COSTS:	**$51,990.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,242.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,884.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,514.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.37
2005 MILEAGE:	23.07
MILEAGE CHANGE:	0.30
% CHANGE:	1.3004%
2005 AIDS:	$42,102.75
2005 ADJUSTED BASE:	$42,650.25
MINIMUM 2006 AIDS:	$40,517.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,990.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$44,192.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,514.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,514.94**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58036**

NAME: PELLA

2006 MILEAGE: 50.99

2005 MILEAGE: 50.99

2005 AIDS: $93,056.75

6 YEAR COSTS:

1999 COSTS	$211,815.00
2000 COSTS	$215,365.00
2001 COSTS	$222,617.00
2002 COSTS	$134,100.00
2003 COSTS	$205,801.00
2004 COSTS	$152,229.00
6 YEAR AVERAGE COSTS:	**$190,321.17**
3 YEAR AVERAGE COSTS:	**$164,043.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,321.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,333.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,943.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.99
2005 MILEAGE:	50.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,056.75
2005 ADJUSTED BASE:	$93,056.75
MINIMUM 2006 AIDS:	$88,403.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,043.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,436.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,943.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,943.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58038**

NAME: RED SPRINGS

2006 MILEAGE: 30.87

2005 MILEAGE: 30.87

2005 AIDS: $56,337.75

6 YEAR COSTS:

1999 COSTS	$99,770.00
2000 COSTS	$216,659.00
2001 COSTS	$168,879.00
2002 COSTS	$119,527.00
2003 COSTS	$195,355.00
2004 COSTS	$226,405.00
6 YEAR AVERAGE COSTS:	**$171,099.17**
3 YEAR AVERAGE COSTS:	**$180,429.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,099.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,765.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,479.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.87
2005 MILEAGE:	30.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,337.75
2005 ADJUSTED BASE:	$56,337.75
MINIMUM 2006 AIDS:	$53,520.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,429.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,364.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,479.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,479.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58040**

NAME: RICHMOND

2006 MILEAGE: 56.77

2005 MILEAGE: 56.77

2005 AIDS: $103,605.25

6 YEAR COSTS:

1999 COSTS	$298,343.00
2000 COSTS	$203,434.00
2001 COSTS	$229,224.00
2002 COSTS	$291,430.00
2003 COSTS	$212,763.00
2004 COSTS	$242,041.00
6 YEAR AVERAGE COSTS:	**$246,205.83**
3 YEAR AVERAGE COSTS:	**$248,744.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,205.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,708.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,705.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.77
2005 MILEAGE:	56.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$103,605.25
2005 ADJUSTED BASE:	$103,605.25
MINIMUM 2006 AIDS:	$98,424.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,744.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$211,432.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,705.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,705.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58042**

NAME: SENECA

2006 MILEAGE: 34.18

2005 MILEAGE: 34.18

2005 AIDS: $62,378.50

6 YEAR COSTS:

1999 COSTS	$78,177.00
2000 COSTS	$80,798.00
2001 COSTS	$89,679.00
2002 COSTS	$108,148.00
2003 COSTS	$102,124.00
2004 COSTS	$56,687.00
6 YEAR AVERAGE COSTS:	**$85,935.50**
3 YEAR AVERAGE COSTS:	**$88,986.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,935.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,954.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,643.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.18
2005 MILEAGE:	34.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,378.50
2005 ADJUSTED BASE:	$62,378.50
MINIMUM 2006 AIDS:	$59,259.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,986.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,638.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,643.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,643.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58044**

NAME: WASHINGTON

2006 MILEAGE: 49.33

2005 MILEAGE: 49.30

2005 AIDS: $89,972.50

6 YEAR COSTS:

1999 COSTS	$173,638.00
2000 COSTS	$341,297.00
2001 COSTS	$205,402.00
2002 COSTS	$124,312.00
2003 COSTS	$370,935.00
2004 COSTS	$523,041.00
6 YEAR AVERAGE COSTS:	**$289,770.83**
3 YEAR AVERAGE COSTS:	**$339,429.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,770.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,796.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,852.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.33
2005 MILEAGE:	49.30
MILEAGE CHANGE:	0.03
% CHANGE:	0.0609%
2005 AIDS:	$89,972.50
2005 ADJUSTED BASE:	$90,027.29
MINIMUM 2006 AIDS:	$85,525.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$339,429.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$288,514.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,852.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,852.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58046**

NAME: WAUKECHON

2006 MILEAGE: 39.60

2005 MILEAGE: 39.60

2005 AIDS: $72,270.00

6 YEAR COSTS:

1999 COSTS	$246,035.00
2000 COSTS	$143,095.00
2001 COSTS	$139,830.00
2002 COSTS	$128,829.00
2003 COSTS	$155,195.00
2004 COSTS	$164,048.00
6 YEAR AVERAGE COSTS:	**$162,838.67**
3 YEAR AVERAGE COSTS:	**$149,357.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,838.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,231.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,735.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.60
2005 MILEAGE:	39.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$72,270.00
2005 ADJUSTED BASE:	$72,270.00
MINIMUM 2006 AIDS:	$68,656.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,357.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,953.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,735.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,735.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58048**

NAME: WESCOTT

2006 MILEAGE: 61.91

2005 MILEAGE: 61.91

2005 AIDS: $112,985.75

6 YEAR COSTS:

1999 COSTS	$254,409.00
2000 COSTS	$405,775.00
2001 COSTS	$305,098.00
2002 COSTS	$434,713.00
2003 COSTS	$464,570.00
2004 COSTS	$404,973.00
6 YEAR AVERAGE COSTS:	**$378,256.33**
3 YEAR AVERAGE COSTS:	**$434,752.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$378,256.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,224.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,276.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.91
2005 MILEAGE:	61.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,985.75
2005 ADJUSTED BASE:	$112,985.75
MINIMUM 2006 AIDS:	$107,336.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$434,752.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$369,539.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,276.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,276.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58050**

NAME: WITTENBERG

2006 MILEAGE: 41.60

2005 MILEAGE: 41.48

2005 AIDS: $75,701.00

6 YEAR COSTS:

1999 COSTS	$164,042.00
2000 COSTS	$94,350.00
2001 COSTS	$244,796.00
2002 COSTS	$139,416.00
2003 COSTS	$181,177.00
2004 COSTS	$255,028.00
6 YEAR AVERAGE COSTS:	**$179,801.50**
3 YEAR AVERAGE COSTS:	**$191,873.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,801.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,380.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,459.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.60
2005 MILEAGE:	41.48
MILEAGE CHANGE:	0.12
% CHANGE:	0.2893%
2005 AIDS:	$75,701.00
2005 ADJUSTED BASE:	$75,920.00
MINIMUM 2006 AIDS:	$72,124.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,873.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,092.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,459.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,459.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58101**

NAME: ANIWA

2006 MILEAGE: 4.46

2005 MILEAGE: 4.46

2005 AIDS: $8,139.50

6 YEAR COSTS:

1999 COSTS	$37,513.00
2000 COSTS	$12,046.00
2001 COSTS	$46,106.00
2002 COSTS	$14,257.00
2003 COSTS	$37,268.00
2004 COSTS	$39,996.00
6 YEAR AVERAGE COSTS:	**$31,197.67**
3 YEAR AVERAGE COSTS:	**$30,507.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$31,197.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,791.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,304.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.46
2005 MILEAGE:	4.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$8,139.50
2005 ADJUSTED BASE:	$8,139.50
MINIMUM 2006 AIDS:	$7,732.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,507.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$25,930.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,304.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,304.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58106**

NAME: BIRNAMWOOD

2006 MILEAGE: 7.33

2005 MILEAGE: 7.33

2005 AIDS: $27,249.99

6 YEAR COSTS:

1999 COSTS	$80,929.00
2000 COSTS	$323,331.00
2001 COSTS	$59,438.00
2002 COSTS	$111,641.00
2003 COSTS	$65,627.00
2004 COSTS	$169,879.00
6 YEAR AVERAGE COSTS:	**$135,140.83**
3 YEAR AVERAGE COSTS:	**$115,715.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,140.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,089.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,648.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$27,249.99
MINIMUM 2006 AIDS:	$25,887.49
MAXIMUM 2006 AIDS:	$31,337.49
CUSHION ADJUSTMENT:	$798.21

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,715.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,358.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,089.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$798.21
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,887.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58107**

NAME: BONDUEL

2006 MILEAGE: 11.13

2005 MILEAGE: 11.10

2005 AIDS: $102,937.73

6 YEAR COSTS:

1999 COSTS	$512,696.00
2000 COSTS	$1,185,855.00
2001 COSTS	$1,071,957.00
2002 COSTS	$379,517.00
2003 COSTS	$444,642.00
2004 COSTS	$563,920.00
6 YEAR AVERAGE COSTS:	**$693,097.83**
3 YEAR AVERAGE COSTS:	**$462,693.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$693,097.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$128,675.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.13
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,724.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$102,937.73
MINIMUM 2006 AIDS:	$97,790.84
MAXIMUM 2006 AIDS:	$118,378.39
CUSHION ADJUSTMENT:	($10,297.20)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$462,693.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$393,289.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$128,675.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,297.20)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,378.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58108**

NAME: BOWLER

2006 MILEAGE: 3.75

2005 MILEAGE: 3.75

2005 AIDS: $9,764.54

6 YEAR COSTS:

1999 COSTS	$30,552.00
2000 COSTS	$30,044.00
2001 COSTS	$23,703.00
2002 COSTS	$32,915.00
2003 COSTS	$136,873.00
2004 COSTS	$15,875.00
6 YEAR AVERAGE COSTS:	**$44,993.67**
3 YEAR AVERAGE COSTS:	**$61,887.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$44,993.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,353.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,982.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$9,764.54
MINIMUM 2006 AIDS:	$9,276.31
MAXIMUM 2006 AIDS:	$11,229.22
CUSHION ADJUSTMENT:	$923.11

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,887.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,604.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,353.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$923.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,276.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58111**

NAME: CECIL

2006 MILEAGE: 7.21

2005 MILEAGE: 7.24

2005 AIDS: $15,085.65

6 YEAR COSTS:

1999 COSTS	$63,286.00
2000 COSTS	$35,516.00
2001 COSTS	$132,765.00
2002 COSTS	$43,360.00
2003 COSTS	$102,177.00
2004 COSTS	$63,808.00
6 YEAR AVERAGE COSTS:	**$73,485.33**
3 YEAR AVERAGE COSTS:	**$69,781.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,485.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,642.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,425.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,085.65
MINIMUM 2006 AIDS:	$14,331.37
MAXIMUM 2006 AIDS:	$17,348.50
CUSHION ADJUSTMENT:	$688.61

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,781.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$59,314.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,642.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$688.61
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,331.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58121**

NAME: ELAND

2006 MILEAGE: 4.91

2005 MILEAGE: 4.91

2005 AIDS: $8,960.75

6 YEAR COSTS:

1999 COSTS	$19,169.00
2000 COSTS	$27,403.00
2001 COSTS	$17,596.00
2002 COSTS	$15,756.00
2003 COSTS	$18,452.00
2004 COSTS	$52,734.00
6 YEAR AVERAGE COSTS:	**$25,185.00**
3 YEAR AVERAGE COSTS:	**$28,980.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,185.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,675.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,142.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.91
2005 MILEAGE:	4.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$8,960.75
2005 ADJUSTED BASE:	$8,960.75
MINIMUM 2006 AIDS:	$8,512.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,980.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$24,633.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,142.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,142.42**

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www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58131**

NAME: GRESHAM

2006 MILEAGE: 6.22

2005 MILEAGE: 6.22

2005 AIDS: $11,920.61

6 YEAR COSTS:

1999 COSTS	$75,634.00
2000 COSTS	$51,254.00
2001 COSTS	$55,661.00
2002 COSTS	$64,663.00
2003 COSTS	$78,981.00
2004 COSTS	$77,621.00
6 YEAR AVERAGE COSTS:	**$67,302.33**
3 YEAR AVERAGE COSTS:	**$73,755.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,302.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,494.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,581.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$11,920.61
MINIMUM 2006 AIDS:	$11,324.58
MAXIMUM 2006 AIDS:	$13,708.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,755.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,691.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,494.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,494.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58151**

NAME: MATTOON

2006 MILEAGE: 5.71

2005 MILEAGE: 5.71

2005 AIDS: $16,041.78

6 YEAR COSTS:

1999 COSTS	$74,611.00
2000 COSTS	$56,039.00
2001 COSTS	$69,268.00
2002 COSTS	$84,329.00
2003 COSTS	$65,907.00
2004 COSTS	$68,285.00
6 YEAR AVERAGE COSTS:	**$69,739.83**
3 YEAR AVERAGE COSTS:	**$72,840.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,739.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,947.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,632.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,041.78
MINIMUM 2006 AIDS:	$15,239.69
MAXIMUM 2006 AIDS:	$18,448.05
CUSHION ADJUSTMENT:	$2,292.29

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,840.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,914.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,947.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,292.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,239.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58186**

NAME: TIGERTON

2006 MILEAGE: 5.68

2005 MILEAGE: 5.68

2005 AIDS: $29,522.76

6 YEAR COSTS:

1999 COSTS	$124,233.00
2000 COSTS	$137,047.00
2001 COSTS	$107,375.00
2002 COSTS	$118,300.00
2003 COSTS	$110,453.00
2004 COSTS	$130,642.00
6 YEAR AVERAGE COSTS:	**$121,341.67**
3 YEAR AVERAGE COSTS:	**$119,798.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,341.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,527.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,576.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$29,522.76
MINIMUM 2006 AIDS:	$28,046.62
MAXIMUM 2006 AIDS:	$33,951.17
CUSHION ADJUSTMENT:	$5,519.20

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,798.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,828.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,527.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,519.20
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,046.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58191**

NAME: WITTENBERG

2006 MILEAGE: 9.69

2005 MILEAGE: 9.63

2005 AIDS: $42,803.67

6 YEAR COSTS:

1999 COSTS	$225,021.00
2000 COSTS	$284,826.00
2001 COSTS	$372,836.00
2002 COSTS	$204,562.00
2003 COSTS	$140,851.00
2004 COSTS	$312,214.00
6 YEAR AVERAGE COSTS:	**$256,718.33**
3 YEAR AVERAGE COSTS:	**$219,209.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,718.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$47,660.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,042.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$42,803.67
MINIMUM 2006 AIDS:	$40,663.49
MAXIMUM 2006 AIDS:	$49,224.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,209.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$186,327.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$47,660.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,660.49**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **58281**

NAME: SHAWANO

2006 MILEAGE: 53.93

2005 MILEAGE: 53.36

2005 AIDS: $521,745.82

6 YEAR COSTS:

1999 COSTS	$2,597,931.00
2000 COSTS	$2,530,123.00
2001 COSTS	$2,662,850.00
2002 COSTS	$2,889,953.00
2003 COSTS	$3,491,528.00
2004 COSTS	$3,701,122.00
6 YEAR AVERAGE COSTS:	**$2,978,917.83**
3 YEAR AVERAGE COSTS:	**$3,360,867.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,978,917.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$553,044.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$100,417.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$521,745.82
MINIMUM 2006 AIDS:	$495,658.53
MAXIMUM 2006 AIDS:	$600,007.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,360,867.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,856,737.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$553,044.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$553,044.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59000**

NAME: SHEBOYGAN

2006 MILEAGE: 450.89

2005 MILEAGE: 450.89

2005 AIDS: $2,558,191.4

6 YEAR COSTS:

1999 COSTS	$10,189,344.00
2000 COSTS	$10,278,845.00
2001 COSTS	$12,849,753.00
2002 COSTS	$10,476,296.00
2003 COSTS	$11,129,742.00
2004 COSTS	$11,853,652.00
6 YEAR AVERAGE COSTS:	**$11,129,605.33**
3 YEAR AVERAGE COSTS:	**$11,153,230.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,129,605.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,550,764.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,558,191.44
MINIMUM 2006 AIDS:	$2,507,027.61
MAXIMUM 2006 AIDS:	$2,941,920.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,153,230.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,550,764.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,550,764.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59002**

NAME: GREENBUSH

2006 MILEAGE: 52.60

2005 MILEAGE: 52.60

2005 AIDS: $95,995.00

6 YEAR COSTS:

1999 COSTS	$111,046.00
2000 COSTS	$89,791.00
2001 COSTS	$167,205.00
2002 COSTS	$171,623.00
2003 COSTS	$127,199.00
2004 COSTS	$108,708.00
6 YEAR AVERAGE COSTS:	**$129,262.00**
3 YEAR AVERAGE COSTS:	**$135,843.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,262.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,997.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,941.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.60
2005 MILEAGE:	52.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,995.00
2005 ADJUSTED BASE:	$95,995.00
MINIMUM 2006 AIDS:	$91,195.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,843.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,466.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,941.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,941.20**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59004**

NAME: HERMAN

2006 MILEAGE: 41.92

2005 MILEAGE: 41.70

2005 AIDS: $76,102.50

6 YEAR COSTS:

1999 COSTS	$188,621.00
2000 COSTS	$207,240.00
2001 COSTS	$163,303.00
2002 COSTS	$165,791.00
2003 COSTS	$207,114.00
2004 COSTS	$136,279.00
6 YEAR AVERAGE COSTS:	**$178,058.00**
3 YEAR AVERAGE COSTS:	**$169,728.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,058.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,056.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,055.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.92
2005 MILEAGE:	41.70
MILEAGE CHANGE:	0.22
% CHANGE:	0.5276%
2005 AIDS:	$76,102.50
2005 ADJUSTED BASE:	$76,504.02
MINIMUM 2006 AIDS:	$72,678.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,728.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,268.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,055.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,055.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59006**

NAME: HOLLAND

2006 MILEAGE: 54.85

2005 MILEAGE: 54.85

2005 AIDS: $100,101.25

6 YEAR COSTS:

1999 COSTS	$405,622.00
2000 COSTS	$317,105.00
2001 COSTS	$332,759.00
2002 COSTS	$333,673.00
2003 COSTS	$322,549.00
2004 COSTS	$330,209.00
6 YEAR AVERAGE COSTS:	**$340,319.50**
3 YEAR AVERAGE COSTS:	**$328,810.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$340,319.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,181.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,130.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.85
2005 MILEAGE:	54.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,101.25
2005 ADJUSTED BASE:	$100,101.25
MINIMUM 2006 AIDS:	$95,096.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$328,810.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$279,488.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,130.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,130.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59008**

NAME: LIMA

2006 MILEAGE: 34.41

2005 MILEAGE: 34.41

2005 AIDS: $62,798.25

6 YEAR COSTS:

1999 COSTS	$143,013.00
2000 COSTS	$144,841.00
2001 COSTS	$124,280.00
2002 COSTS	$91,734.00
2003 COSTS	$151,497.00
2004 COSTS	$124,075.00
6 YEAR AVERAGE COSTS:	**$129,906.67**
3 YEAR AVERAGE COSTS:	**$122,435.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,906.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,117.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,071.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.41
2005 MILEAGE:	34.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$62,798.25
2005 ADJUSTED BASE:	$62,798.25
MINIMUM 2006 AIDS:	$59,658.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,435.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,070.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,071.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,071.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59010**

NAME: LYNDON

2006 MILEAGE: 30.81

2005 MILEAGE: 30.81

2005 AIDS: $56,228.25

6 YEAR COSTS:

1999 COSTS	$191,264.00
2000 COSTS	$154,487.00
2001 COSTS	$141,874.00
2002 COSTS	$163,575.00
2003 COSTS	$161,922.00
2004 COSTS	$173,139.00
6 YEAR AVERAGE COSTS:	**$164,376.83**
3 YEAR AVERAGE COSTS:	**$166,212.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,376.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,517.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,368.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.81
2005 MILEAGE:	30.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,228.25
2005 ADJUSTED BASE:	$56,228.25
MINIMUM 2006 AIDS:	$53,416.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,212.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,280.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,368.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,368.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59012**

NAME: MITCHELL

2006 MILEAGE: 32.73

2005 MILEAGE: 32.73

2005 AIDS: $59,732.25

6 YEAR COSTS:

1999 COSTS	$91,004.00
2000 COSTS	$85,722.00
2001 COSTS	$103,282.00
2002 COSTS	$55,943.00
2003 COSTS	$90,467.00
2004 COSTS	$84,858.00
6 YEAR AVERAGE COSTS:	**$85,212.67**
3 YEAR AVERAGE COSTS:	**$77,089.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,212.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,819.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,943.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.73
2005 MILEAGE:	32.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,732.25
2005 ADJUSTED BASE:	$59,732.25
MINIMUM 2006 AIDS:	$56,745.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,089.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,525.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,943.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,943.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59014**

NAME: MOSEL

2006 MILEAGE: 27.90

2005 MILEAGE: 27.90

2005 AIDS: $50,917.50

6 YEAR COSTS:

1999 COSTS	$133,861.00
2000 COSTS	$106,698.00
2001 COSTS	$126,499.00
2002 COSTS	$117,523.00
2003 COSTS	$104,969.00
2004 COSTS	$57,223.00
6 YEAR AVERAGE COSTS:	**$107,795.50**
3 YEAR AVERAGE COSTS:	**$93,238.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,795.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,012.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,949.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.90
2005 MILEAGE:	27.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,917.50
2005 ADJUSTED BASE:	$50,917.50
MINIMUM 2006 AIDS:	$48,371.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,238.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,252.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,949.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,949.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59016**

NAME: PLYMOUTH

2006 MILEAGE: 41.40

2005 MILEAGE: 41.51

2005 AIDS: $75,755.75

6 YEAR COSTS:

1999 COSTS	$152,808.00
2000 COSTS	$183,887.00
2001 COSTS	$116,175.00
2002 COSTS	$128,440.00
2003 COSTS	$135,407.00
2004 COSTS	$135,649.00
6 YEAR AVERAGE COSTS:	**$142,061.00**
3 YEAR AVERAGE COSTS:	**$133,165.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,061.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,374.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,086.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.40
2005 MILEAGE:	41.51
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.2650%
2005 AIDS:	$75,755.75
2005 ADJUSTED BASE:	$75,555.00
MINIMUM 2006 AIDS:	$71,777.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,165.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,190.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,086.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,086.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59018**

NAME: RHINE

2006 MILEAGE: 44.33

2005 MILEAGE: 44.33

2005 AIDS: $80,902.25

6 YEAR COSTS:

1999 COSTS	$222,867.00
2000 COSTS	$220,575.00
2001 COSTS	$206,164.00
2002 COSTS	$228,676.00
2003 COSTS	$212,645.00
2004 COSTS	$200,712.00
6 YEAR AVERAGE COSTS:	**$215,273.17**
3 YEAR AVERAGE COSTS:	**$214,011.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,273.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,966.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$82,542.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.33
2005 MILEAGE:	44.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,902.25
2005 ADJUSTED BASE:	$80,902.25
MINIMUM 2006 AIDS:	$76,857.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,011.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,909.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,542.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,542.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59020**

NAME: RUSSELL

2006 MILEAGE: 20.07

2005 MILEAGE: 20.07

2005 AIDS: $36,627.75

6 YEAR COSTS:

1999 COSTS	$88,172.00
2000 COSTS	$96,141.00
2001 COSTS	$82,539.00
2002 COSTS	$51,717.00
2003 COSTS	$79,198.00
2004 COSTS	$75,890.00
6 YEAR AVERAGE COSTS:	**$78,942.83**
3 YEAR AVERAGE COSTS:	**$68,935.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,942.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,655.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$37,370.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	20.07
2005 MILEAGE:	20.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$36,627.75
2005 ADJUSTED BASE:	$36,627.75
MINIMUM 2006 AIDS:	$34,796.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$68,935.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$58,594.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$37,370.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,370.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59022**

NAME: SCOTT

2006 MILEAGE: 40.25

2005 MILEAGE: 40.25

2005 AIDS: $73,456.25

6 YEAR COSTS:

1999 COSTS	$179,431.00
2000 COSTS	$187,619.00
2001 COSTS	$216,340.00
2002 COSTS	$176,006.00
2003 COSTS	$149,268.00
2004 COSTS	$155,973.00
6 YEAR AVERAGE COSTS:	**$177,439.50**
3 YEAR AVERAGE COSTS:	**$160,415.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,439.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,942.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,945.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.25
2005 MILEAGE:	40.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,456.25
2005 ADJUSTED BASE:	$73,456.25
MINIMUM 2006 AIDS:	$69,783.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,415.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,353.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,945.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,945.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59024**

NAME: SHEBOYGAN

2006 MILEAGE: 46.57

2005 MILEAGE: 46.09

2005 AIDS: $179,393.77

6 YEAR COSTS:

1999 COSTS	$1,302,949.00
2000 COSTS	$761,970.00
2001 COSTS	$1,238,883.00
2002 COSTS	$581,074.00
2003 COSTS	$1,049,028.00
2004 COSTS	$827,304.00
6 YEAR AVERAGE COSTS:	**$960,201.33**
3 YEAR AVERAGE COSTS:	**$819,135.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$960,201.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$178,264.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,713.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$179,393.77
MINIMUM 2006 AIDS:	$170,424.08
MAXIMUM 2006 AIDS:	$206,302.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$819,135.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$696,265.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$178,264.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,264.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59026**

NAME: SHEBOYGAN FALLS

2006 MILEAGE: 40.93

2005 MILEAGE: 41.10

2005 AIDS: $75,007.50

6 YEAR COSTS:

1999 COSTS	$111,803.00
2000 COSTS	$91,382.00
2001 COSTS	$126,286.00
2002 COSTS	$123,609.00
2003 COSTS	$97,416.00
2004 COSTS	$117,408.00
6 YEAR AVERAGE COSTS:	**$111,317.33**
3 YEAR AVERAGE COSTS:	**$112,811.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,317.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,666.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,211.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.93
2005 MILEAGE:	41.10
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.4136%
2005 AIDS:	$75,007.50
2005 ADJUSTED BASE:	$74,697.27
MINIMUM 2006 AIDS:	$70,962.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,811.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,889.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,211.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,211.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59028**

NAME: SHERMAN

2006 MILEAGE: 35.21

2005 MILEAGE: 35.21

2005 AIDS: $64,258.25

6 YEAR COSTS:

1999 COSTS	$161,824.00
2000 COSTS	$186,113.00
2001 COSTS	$155,081.00
2002 COSTS	$94,179.00
2003 COSTS	$166,071.00
2004 COSTS	$77,434.00
6 YEAR AVERAGE COSTS:	**$140,117.00**
3 YEAR AVERAGE COSTS:	**$112,561.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,117.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,013.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,561.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.21
2005 MILEAGE:	35.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,258.25
2005 ADJUSTED BASE:	$64,258.25
MINIMUM 2006 AIDS:	$61,045.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,561.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,677.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,561.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,561.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59030**

NAME: WILSON

2006 MILEAGE: 38.56

2005 MILEAGE: 38.36

2005 AIDS: $70,007.00

6 YEAR COSTS:

1999 COSTS	$262,037.00
2000 COSTS	$321,980.00
2001 COSTS	$334,531.00
2002 COSTS	$353,353.00
2003 COSTS	$589,616.00
2004 COSTS	$699,469.00
6 YEAR AVERAGE COSTS:	**$426,831.00**
3 YEAR AVERAGE COSTS:	**$547,479.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$426,831.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,242.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,798.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$70,007.00
MINIMUM 2006 AIDS:	$66,506.65
MAXIMUM 2006 AIDS:	$80,508.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$547,479.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$465,357.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,242.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,242.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59101**

NAME: ADELL

2006 MILEAGE: 2.26

2005 MILEAGE: 2.26

2005 AIDS: $17,161.63

6 YEAR COSTS:

1999 COSTS	$55,990.00
2000 COSTS	$150,595.00
2001 COSTS	$105,898.00
2002 COSTS	$105,407.00
2003 COSTS	$123,107.00
2004 COSTS	$121,718.00
6 YEAR AVERAGE COSTS:	**$110,452.50**
3 YEAR AVERAGE COSTS:	**$116,744.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,452.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,505.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,208.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$17,161.63
MINIMUM 2006 AIDS:	$16,303.55
MAXIMUM 2006 AIDS:	$19,735.87
CUSHION ADJUSTMENT:	($769.95)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,744.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,232.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,505.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($769.95)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,735.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59111**

NAME: CASCADE

2006 MILEAGE: 3.36

2005 MILEAGE: 3.36

2005 AIDS: $16,143.75

6 YEAR COSTS:

1999 COSTS	$87,196.00
2000 COSTS	$74,742.00
2001 COSTS	$107,175.00
2002 COSTS	$77,394.00
2003 COSTS	$102,244.00
2004 COSTS	$109,542.00
6 YEAR AVERAGE COSTS:	**$93,048.83**
3 YEAR AVERAGE COSTS:	**$96,393.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,048.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,274.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,256.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,143.75
MINIMUM 2006 AIDS:	$15,336.56
MAXIMUM 2006 AIDS:	$18,565.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,393.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,934.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,274.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,274.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59112**

NAME: CEDAR GROVE

2006 MILEAGE: 9.59

2005 MILEAGE: 9.59

2005 AIDS: $94,407.80

6 YEAR COSTS:

1999 COSTS	$528,435.00
2000 COSTS	($86,454.00)
2001 COSTS	$498,087.00
2002 COSTS	$451,609.00
2003 COSTS	$468,233.00
2004 COSTS	$369,362.00
6 YEAR AVERAGE COSTS:	**$371,545.33**
3 YEAR AVERAGE COSTS:	**$429,734.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$371,545.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$68,978.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,856.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$94,407.80
MINIMUM 2006 AIDS:	$89,687.41
MAXIMUM 2006 AIDS:	$108,568.97
CUSHION ADJUSTMENT:	$20,708.96

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$429,734.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$365,274.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,978.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$20,708.96
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,687.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59121**

NAME: ELKHART LAKE

2006 MILEAGE: 5.83

2005 MILEAGE: 5.83

2005 AIDS: $113,746.26

6 YEAR COSTS:

1999 COSTS	$596,751.00
2000 COSTS	$813,880.00
2001 COSTS	$601,750.00
2002 COSTS	$593,818.00
2003 COSTS	$548,398.00
2004 COSTS	$504,731.00
6 YEAR AVERAGE COSTS:	**$609,888.00**
3 YEAR AVERAGE COSTS:	**$548,982.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$609,888.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$113,227.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,855.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$113,746.26
MINIMUM 2006 AIDS:	$108,058.95
MAXIMUM 2006 AIDS:	$130,808.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$548,982.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$466,634.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$113,227.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,227.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59131**

NAME: GLENBEULAH

2006 MILEAGE: 2.50

2005 MILEAGE: 2.18

2005 AIDS: $12,749.69

6 YEAR COSTS:

1999 COSTS	$48,004.00
2000 COSTS	$117,829.00
2001 COSTS	$29,023.00
2002 COSTS	$28,019.00
2003 COSTS	$37,003.00
2004 COSTS	$211,256.00
6 YEAR AVERAGE COSTS:	**$78,522.33**
3 YEAR AVERAGE COSTS:	**$92,092.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,522.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,577.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,655.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$12,749.69
MINIMUM 2006 AIDS:	$12,112.21
MAXIMUM 2006 AIDS:	$14,662.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,092.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,278.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,577.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,577.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59135**

NAME: HOWARDS GROVE

2006 MILEAGE: 14.63

2005 MILEAGE: 14.63

2005 AIDS: $97,318.52

6 YEAR COSTS:

1999 COSTS	$200,849.00
2000 COSTS	$358,072.00
2001 COSTS	$256,151.00
2002 COSTS	$335,970.00
2003 COSTS	$638,505.00
2004 COSTS	$198,133.00
6 YEAR AVERAGE COSTS:	**$331,280.00**
3 YEAR AVERAGE COSTS:	**$390,869.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$331,280.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,503.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,241.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$97,318.52
MINIMUM 2006 AIDS:	$92,452.59
MAXIMUM 2006 AIDS:	$111,916.30
CUSHION ADJUSTMENT:	$30,949.52

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$390,869.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$332,238.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,503.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$30,949.52
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,452.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59141**

NAME: KOHLER

2006 MILEAGE: 18.81

2005 MILEAGE: 18.81

2005 AIDS: $232,698.04

6 YEAR COSTS:

1999 COSTS	$1,821,134.00
2000 COSTS	$1,254,881.00
2001 COSTS	$1,267,422.00
2002 COSTS	$1,131,116.00
2003 COSTS	$1,217,963.00
2004 COSTS	$1,237,660.00
6 YEAR AVERAGE COSTS:	**$1,321,696.00**
3 YEAR AVERAGE COSTS:	**$1,195,579.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,321,696.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$245,376.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,024.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$232,698.04
MINIMUM 2006 AIDS:	$221,063.14
MAXIMUM 2006 AIDS:	$267,602.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,195,579.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,016,242.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$245,376.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$245,376.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59165**

NAME: OOSTBURG

2006 MILEAGE: 14.53

2005 MILEAGE: 14.53

2005 AIDS: $151,443.64

6 YEAR COSTS:

1999 COSTS	$539,442.00
2000 COSTS	$1,134,391.00
2001 COSTS	$1,189,618.00
2002 COSTS	$1,195,272.00
2003 COSTS	$1,138,998.00
2004 COSTS	$712,771.00
6 YEAR AVERAGE COSTS:	**$985,082.00**
3 YEAR AVERAGE COSTS:	**$1,015,680.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$985,082.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$182,883.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,054.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$151,443.64
MINIMUM 2006 AIDS:	$143,871.46
MAXIMUM 2006 AIDS:	$174,160.19
CUSHION ADJUSTMENT:	($8,723.09)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,015,680.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$863,328.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$182,883.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,723.09)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,160.19**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59176**

NAME: RANDOM LAKE

2006 MILEAGE: 11.12

2005 MILEAGE: 11.12

2005 AIDS: $89,156.08

6 YEAR COSTS:

1999 COSTS	$275,624.00
2000 COSTS	$265,783.00
2001 COSTS	$578,564.00
2002 COSTS	$772,867.00
2003 COSTS	$371,752.00
2004 COSTS	$297,561.00
6 YEAR AVERAGE COSTS:	**$427,025.17**
3 YEAR AVERAGE COSTS:	**$480,726.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$427,025.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,278.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,705.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$89,156.08
MINIMUM 2006 AIDS:	$84,698.28
MAXIMUM 2006 AIDS:	$102,529.49
CUSHION ADJUSTMENT:	$5,419.84

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$480,726.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$408,617.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,278.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,419.84
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,698.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59191**

NAME: WALDO

2006 MILEAGE: 2.65

2005 MILEAGE: 2.65

2005 AIDS: $8,432.49

6 YEAR COSTS:

1999 COSTS	$104,524.00
2000 COSTS	$40,112.00
2001 COSTS	$14,717.00
2002 COSTS	$14,428.00
2003 COSTS	$56,673.00
2004 COSTS	$14,595.00
6 YEAR AVERAGE COSTS:	**$40,841.50**
3 YEAR AVERAGE COSTS:	**$28,565.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,841.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,582.34

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,934.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$8,432.49
MINIMUM 2006 AIDS:	$8,010.87
MAXIMUM 2006 AIDS:	$9,697.36
CUSHION ADJUSTMENT:	$428.52

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$28,565.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$24,280.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,582.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$428.52
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,010.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59271**

NAME: PLYMOUTH

2006 MILEAGE: 38.21

2005 MILEAGE: 37.71

2005 AIDS: $290,894.36

6 YEAR COSTS:

1999 COSTS	$1,348,234.00
2000 COSTS	$1,372,464.00
2001 COSTS	$1,464,044.00
2002 COSTS	$1,879,184.00
2003 COSTS	$1,920,526.00
2004 COSTS	$1,932,332.00
6 YEAR AVERAGE COSTS:	**$1,652,797.33**
3 YEAR AVERAGE COSTS:	**$1,910,680.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,652,797.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$306,846.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,147.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$290,894.36
MINIMUM 2006 AIDS:	$276,349.64
MAXIMUM 2006 AIDS:	$334,528.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,910,680.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,624,078.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$306,846.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$306,846.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59281**

NAME: SHEBOYGAN

2006 MILEAGE: 187.23

2005 MILEAGE: 187.22

2005 AIDS: $1,770,781.7

6 YEAR COSTS:

1999 COSTS	$8,768,618.00
2000 COSTS	$9,926,377.00
2001 COSTS	$11,864,444.00
2002 COSTS	$7,979,290.00
2003 COSTS	$9,297,264.00
2004 COSTS	$6,393,983.00
6 YEAR AVERAGE COSTS:	**$9,038,329.33**
3 YEAR AVERAGE COSTS:	**$7,890,179.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,038,329.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,677,991.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	187.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$348,622.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,770,781.76
MINIMUM 2006 AIDS:	$1,682,242.67
MAXIMUM 2006 AIDS:	$2,036,399.02
CUSHION ADJUSTMENT:	$4,251.08

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,890,179.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,706,652.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,677,991.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,251.08
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,682,242.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **59282**

NAME: SHEBOYGAN FALLS

2006 MILEAGE: 30.48

2005 MILEAGE: 28.22

2005 AIDS: $289,089.08

6 YEAR COSTS:

1999 COSTS	$1,281,990.00
2000 COSTS	$1,426,998.00
2001 COSTS	$1,214,869.00
2002 COSTS	$2,665,202.00
2003 COSTS	$1,642,101.00
2004 COSTS	$1,504,870.00
6 YEAR AVERAGE COSTS:	**$1,622,671.67**
3 YEAR AVERAGE COSTS:	**$1,937,391.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,622,671.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$301,253.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$56,753.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$289,089.08
MINIMUM 2006 AIDS:	$274,634.63
MAXIMUM 2006 AIDS:	$332,452.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,937,391.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,646,782.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$301,253.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$301,253.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60000**

NAME: TAYLOR

2006 MILEAGE: 247.20

2005 MILEAGE: 247.20

2005 AIDS: $573,668.30

6 YEAR COSTS:

1999 COSTS	$2,090,007.00
2000 COSTS	$2,397,198.00
2001 COSTS	$2,631,048.00
2002 COSTS	$3,038,883.00
2003 COSTS	$2,720,806.00
2004 COSTS	$3,615,240.00
6 YEAR AVERAGE COSTS:	**$2,748,863.67**
3 YEAR AVERAGE COSTS:	**$3,124,976.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,748,863.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$630,004.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$573,668.30
MINIMUM 2006 AIDS:	$562,194.93
MAXIMUM 2006 AIDS:	$659,718.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,124,976.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$630,004.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$630,004.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60002**

NAME: AURORA

2006 MILEAGE: 40.10

2005 MILEAGE: 40.10

2005 AIDS: $73,182.50

6 YEAR COSTS:

1999 COSTS	$156,905.00
2000 COSTS	$115,433.00
2001 COSTS	$93,766.00
2002 COSTS	$165,355.00
2003 COSTS	$100,429.00
2004 COSTS	$71,328.00
6 YEAR AVERAGE COSTS:	**$117,202.67**
3 YEAR AVERAGE COSTS:	**$112,370.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,202.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,759.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,666.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.10
2005 MILEAGE:	40.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,182.50
2005 ADJUSTED BASE:	$73,182.50
MINIMUM 2006 AIDS:	$69,523.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,370.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,515.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,666.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,666.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60004**

NAME: BROWNING

2006 MILEAGE: 42.65

2005 MILEAGE: 42.65

2005 AIDS: $77,836.25

6 YEAR COSTS:

1999 COSTS	$126,532.00
2000 COSTS	$141,566.00
2001 COSTS	$130,861.00
2002 COSTS	$125,562.00
2003 COSTS	$137,126.00
2004 COSTS	$145,644.00
6 YEAR AVERAGE COSTS:	**$134,548.50**
3 YEAR AVERAGE COSTS:	**$136,110.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,548.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,979.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,414.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.65
2005 MILEAGE:	42.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,836.25
2005 ADJUSTED BASE:	$77,836.25
MINIMUM 2006 AIDS:	$73,944.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,110.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,694.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,414.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,414.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60006**

NAME: CHELSEA

2006 MILEAGE: 47.32

2005 MILEAGE: 47.32

2005 AIDS: $86,359.00

6 YEAR COSTS:

1999 COSTS	$107,447.00
2000 COSTS	$104,233.00
2001 COSTS	$140,590.00
2002 COSTS	$86,352.00
2003 COSTS	$117,947.00
2004 COSTS	$114,572.00
6 YEAR AVERAGE COSTS:	**$111,856.83**
3 YEAR AVERAGE COSTS:	**$106,290.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,856.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,766.54

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$88,109.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.32
2005 MILEAGE:	47.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$86,359.00
2005 ADJUSTED BASE:	$86,359.00
MINIMUM 2006 AIDS:	$82,041.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,290.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,346.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,109.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,109.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60008**

NAME: CLEVELAND

2006 MILEAGE: 27.30

2005 MILEAGE: 27.30

2005 AIDS: $49,822.50

6 YEAR COSTS:

1999 COSTS	$16,420.00
2000 COSTS	$50,158.00
2001 COSTS	$51,201.00
2002 COSTS	$155,914.00
2003 COSTS	$65,589.00
2004 COSTS	$59,397.00
6 YEAR AVERAGE COSTS:	**$66,446.50**
3 YEAR AVERAGE COSTS:	**$93,633.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,446.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,335.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$50,832.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.30
2005 MILEAGE:	27.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$49,822.50
2005 ADJUSTED BASE:	$49,822.50
MINIMUM 2006 AIDS:	$47,331.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,633.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,588.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,832.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,832.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60010**

NAME: DEER CREEK

2006 MILEAGE: 54.79

2005 MILEAGE: 54.79

2005 AIDS: $99,991.75

6 YEAR COSTS:

1999 COSTS	$161,367.00
2000 COSTS	$212,439.00
2001 COSTS	$297,180.00
2002 COSTS	$154,551.00
2003 COSTS	$153,809.00
2004 COSTS	$169,427.00
6 YEAR AVERAGE COSTS:	**$191,462.17**
3 YEAR AVERAGE COSTS:	**$159,262.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,462.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,545.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,018.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.79
2005 MILEAGE:	54.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$99,991.75
2005 ADJUSTED BASE:	$99,991.75
MINIMUM 2006 AIDS:	$94,992.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,262.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,372.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,018.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,018.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60012**

NAME: FORD

2006 MILEAGE: 29.08

2005 MILEAGE: 29.08

2005 AIDS: $52,037.28

6 YEAR COSTS:

1999 COSTS	$32,265.00
2000 COSTS	$127,257.00
2001 COSTS	$72,470.00
2002 COSTS	$40,401.00
2003 COSTS	$70,790.00
2004 COSTS	$67,187.00
6 YEAR AVERAGE COSTS:	**$68,395.00**
3 YEAR AVERAGE COSTS:	**$59,459.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,395.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,697.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,146.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.08
2005 MILEAGE:	29.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,037.28
2005 ADJUSTED BASE:	$52,037.28
MINIMUM 2006 AIDS:	$49,435.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,459.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,540.43
REDUCTION DUE TO CAP:	$3,606.53

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,146.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,606.53)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,540.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60014**

NAME: GOODRICH

2006 MILEAGE: 37.97

2005 MILEAGE: 37.97

2005 AIDS: $69,295.25

6 YEAR COSTS:

1999 COSTS	$61,749.00
2000 COSTS	$86,605.00
2001 COSTS	$103,734.00
2002 COSTS	$92,888.00
2003 COSTS	$98,724.00
2004 COSTS	$88,204.00
6 YEAR AVERAGE COSTS:	**$88,650.67**
3 YEAR AVERAGE COSTS:	**$93,272.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,650.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,458.25

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,700.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.97
2005 MILEAGE:	37.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,295.25
2005 ADJUSTED BASE:	$69,295.25
MINIMUM 2006 AIDS:	$65,830.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,272.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,281.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,700.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,700.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60016**

NAME: GREENWOOD

2006 MILEAGE: 55.17

2005 MILEAGE: 55.17

2005 AIDS: $100,685.25

6 YEAR COSTS:

1999 COSTS	$110,269.00
2000 COSTS	$127,245.00
2001 COSTS	$126,102.00
2002 COSTS	$141,399.00
2003 COSTS	$117,875.00
2004 COSTS	$198,322.00
6 YEAR AVERAGE COSTS:	**$136,868.67**
3 YEAR AVERAGE COSTS:	**$152,532.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,868.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,410.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,726.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.17
2005 MILEAGE:	55.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,685.25
2005 ADJUSTED BASE:	$100,685.25
MINIMUM 2006 AIDS:	$95,650.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,532.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,652.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,726.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,726.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60018**

NAME: GROVER

2006 MILEAGE: 74.91

2005 MILEAGE: 74.91

2005 AIDS: $110,075.28

6 YEAR COSTS:

1999 COSTS	$91,045.00
2000 COSTS	$194,758.00
2001 COSTS	$91,192.00
2002 COSTS	$159,244.00
2003 COSTS	$138,065.00
2004 COSTS	$154,403.00
6 YEAR AVERAGE COSTS:	**$138,117.83**
3 YEAR AVERAGE COSTS:	**$150,570.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,117.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,641.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$139,482.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	74.91
2005 MILEAGE:	74.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$110,075.28
2005 ADJUSTED BASE:	$110,075.28
MINIMUM 2006 AIDS:	$104,571.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,570.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,985.07
REDUCTION DUE TO CAP:	$11,497.35

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,482.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($11,497.35)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,985.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60020**

NAME: HAMMEL

2006 MILEAGE: 36.58

2005 MILEAGE: 36.59

2005 AIDS: $66,776.75

6 YEAR COSTS:

1999 COSTS	$73,493.00
2000 COSTS	$127,514.00
2001 COSTS	$100,604.00
2002 COSTS	$109,911.00
2003 COSTS	$110,766.00
2004 COSTS	$131,735.00
6 YEAR AVERAGE COSTS:	**$109,003.83**
3 YEAR AVERAGE COSTS:	**$117,470.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,003.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,236.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,111.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.58
2005 MILEAGE:	36.59
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0273%
2005 AIDS:	$66,776.75
2005 ADJUSTED BASE:	$66,758.52
MINIMUM 2006 AIDS:	$63,420.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,470.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,850.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,111.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,111.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60022**

NAME: HOLWAY

2006 MILEAGE: 49.14

2005 MILEAGE: 49.14

2005 AIDS: $89,680.50

6 YEAR COSTS:

1999 COSTS	$102,484.00
2000 COSTS	$110,274.00
2001 COSTS	$165,512.00
2002 COSTS	$206,485.00
2003 COSTS	$118,384.00
2004 COSTS	$173,311.00
6 YEAR AVERAGE COSTS:	**$146,075.00**
3 YEAR AVERAGE COSTS:	**$166,060.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,075.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,119.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,498.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.14
2005 MILEAGE:	49.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,680.50
2005 ADJUSTED BASE:	$89,680.50
MINIMUM 2006 AIDS:	$85,196.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,060.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,151.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,498.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,498.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60024**

NAME: JUMP RIVER

2006 MILEAGE: 28.90

2005 MILEAGE: 28.90

2005 AIDS: $52,742.50

6 YEAR COSTS:

1999 COSTS	$68,013.00
2000 COSTS	$84,885.00
2001 COSTS	$77,624.00
2002 COSTS	$129,717.00
2003 COSTS	$211,566.00
2004 COSTS	$146,830.00
6 YEAR AVERAGE COSTS:	**$119,772.50**
3 YEAR AVERAGE COSTS:	**$162,704.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,772.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,236.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,811.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.90
2005 MILEAGE:	28.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,742.50
2005 ADJUSTED BASE:	$52,742.50
MINIMUM 2006 AIDS:	$50,105.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,704.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,298.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,811.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,811.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60026**

NAME: LITTLE BLACK

2006 MILEAGE: 57.29

2005 MILEAGE: 57.29

2005 AIDS: $104,554.25

6 YEAR COSTS:

1999 COSTS	$166,245.00
2000 COSTS	$207,941.00
2001 COSTS	$178,475.00
2002 COSTS	$238,413.00
2003 COSTS	$162,874.00
2004 COSTS	$272,427.00
6 YEAR AVERAGE COSTS:	**$204,395.83**
3 YEAR AVERAGE COSTS:	**$224,571.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,395.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,946.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$106,673.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.29
2005 MILEAGE:	57.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$104,554.25
2005 ADJUSTED BASE:	$104,554.25
MINIMUM 2006 AIDS:	$99,326.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,571.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,885.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,673.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,673.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60028**

NAME: MAPLEHURST

2006 MILEAGE: 29.04

2005 MILEAGE: 29.04

2005 AIDS: $52,998.00

6 YEAR COSTS:

1999 COSTS	$125,462.00
2000 COSTS	$75,588.00
2001 COSTS	$76,122.00
2002 COSTS	$77,418.00
2003 COSTS	$120,580.00
2004 COSTS	$33,543.00
6 YEAR AVERAGE COSTS:	**$84,785.50**
3 YEAR AVERAGE COSTS:	**$77,180.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,785.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,740.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,072.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.04
2005 MILEAGE:	29.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,998.00
2005 ADJUSTED BASE:	$52,998.00
MINIMUM 2006 AIDS:	$50,348.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,180.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,603.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,072.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,072.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60030**

NAME: MCKINLEY

2006 MILEAGE: 46.00

2005 MILEAGE: 46.00

2005 AIDS: $79,648.68

6 YEAR COSTS:

1999 COSTS	$84,922.00
2000 COSTS	$77,936.00
2001 COSTS	$111,534.00
2002 COSTS	$66,609.00
2003 COSTS	$102,970.00
2004 COSTS	$108,251.00
6 YEAR AVERAGE COSTS:	**$92,037.00**
3 YEAR AVERAGE COSTS:	**$92,610.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,037.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,086.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,652.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.00
2005 MILEAGE:	46.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,648.68
2005 ADJUSTED BASE:	$79,648.68
MINIMUM 2006 AIDS:	$75,666.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,610.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,718.50
REDUCTION DUE TO CAP:	$6,933.50

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,652.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,933.50)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,718.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60032**

NAME: MEDFORD

2006 MILEAGE: 56.91

2005 MILEAGE: 57.16

2005 AIDS: $104,317.00

6 YEAR COSTS:

1999 COSTS	$244,032.00
2000 COSTS	$275,617.00
2001 COSTS	$262,386.00
2002 COSTS	$200,267.00
2003 COSTS	$393,104.00
2004 COSTS	$299,507.00
6 YEAR AVERAGE COSTS:	**$279,152.17**
3 YEAR AVERAGE COSTS:	**$297,626.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,152.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,825.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,966.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.91
2005 MILEAGE:	57.16
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.4374%
2005 AIDS:	$104,317.00
2005 ADJUSTED BASE:	$103,860.72
MINIMUM 2006 AIDS:	$98,667.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$297,626.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$252,982.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,966.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,966.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60034**

NAME: MOLITOR

2006 MILEAGE: 29.86

2005 MILEAGE: 29.86

2005 AIDS: $54,494.50

6 YEAR COSTS:

1999 COSTS	$95,343.00
2000 COSTS	$83,005.00
2001 COSTS	$69,527.00
2002 COSTS	$92,122.00
2003 COSTS	$96,858.00
2004 COSTS	$114,180.00
6 YEAR AVERAGE COSTS:	**$91,839.17**
3 YEAR AVERAGE COSTS:	**$101,053.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,839.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,050.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,599.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.86
2005 MILEAGE:	29.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$54,494.50
2005 ADJUSTED BASE:	$54,494.50
MINIMUM 2006 AIDS:	$51,769.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,053.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,895.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,599.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,599.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60036**

NAME: PERSHING

2006 MILEAGE: 32.82

2005 MILEAGE: 32.82

2005 AIDS: $58,099.61

6 YEAR COSTS:

1999 COSTS	$40,301.00
2000 COSTS	$99,779.00
2001 COSTS	$86,797.00
2002 COSTS	$84,566.00
2003 COSTS	$76,016.00
2004 COSTS	$51,509.00
6 YEAR AVERAGE COSTS:	**$73,161.33**
3 YEAR AVERAGE COSTS:	**$70,697.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,161.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,582.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,110.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.82
2005 MILEAGE:	32.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,099.61
2005 ADJUSTED BASE:	$58,099.61
MINIMUM 2006 AIDS:	$55,194.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,697.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,092.45
REDUCTION DUE TO CAP:	$1,018.39

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,110.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,018.39)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,092.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60038**

NAME: RIB LAKE

2006 MILEAGE: 68.32

2005 MILEAGE: 68.32

2005 AIDS: $124,684.00

6 YEAR COSTS:

1999 COSTS	$224,402.00
2000 COSTS	$282,005.00
2001 COSTS	$229,101.00
2002 COSTS	$219,920.00
2003 COSTS	$236,285.00
2004 COSTS	$282,846.00
6 YEAR AVERAGE COSTS:	**$245,759.83**
3 YEAR AVERAGE COSTS:	**$246,350.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$245,759.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,626.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$127,211.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	68.32
2005 MILEAGE:	68.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$124,684.00
2005 ADJUSTED BASE:	$124,684.00
MINIMUM 2006 AIDS:	$118,449.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,350.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,397.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,211.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,211.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60040**

NAME: ROOSEVELT

2006 MILEAGE: 55.39

2005 MILEAGE: 55.39

2005 AIDS: $84,804.78

6 YEAR COSTS:

1999 COSTS	$125,067.00
2000 COSTS	$98,703.00
2001 COSTS	$110,620.00
2002 COSTS	$98,487.00
2003 COSTS	$90,204.00
2004 COSTS	$118,555.00
6 YEAR AVERAGE COSTS:	**$106,939.33**
3 YEAR AVERAGE COSTS:	**$102,415.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,939.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,853.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,136.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.39
2005 MILEAGE:	55.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,804.78
2005 ADJUSTED BASE:	$84,804.78
MINIMUM 2006 AIDS:	$80,564.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,415.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,053.03
REDUCTION DUE TO CAP:	$16,083.15

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,136.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($16,083.15)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,053.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60042**

NAME: TAFT

2006 MILEAGE: 32.33

2005 MILEAGE: 32.33

2005 AIDS: $59,002.25

6 YEAR COSTS:

1999 COSTS	$95,011.00
2000 COSTS	$190,469.00
2001 COSTS	$73,270.00
2002 COSTS	$72,381.00
2003 COSTS	$64,550.00
2004 COSTS	$64,319.00
6 YEAR AVERAGE COSTS:	**$93,333.33**
3 YEAR AVERAGE COSTS:	**$67,083.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,333.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,327.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,198.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.33
2005 MILEAGE:	32.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$59,002.25
2005 ADJUSTED BASE:	$59,002.25
MINIMUM 2006 AIDS:	$56,052.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,083.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,020.83
REDUCTION DUE TO CAP:	$3,177.63

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,198.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,177.63)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,020.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60044**

NAME: WESTBORO

2006 MILEAGE: 87.99

2005 MILEAGE: 87.96

2005 AIDS: $160,527.00

6 YEAR COSTS:

1999 COSTS	$171,128.00
2000 COSTS	$307,820.00
2001 COSTS	$236,950.00
2002 COSTS	$188,763.00
2003 COSTS	$318,886.00
2004 COSTS	$221,096.00
6 YEAR AVERAGE COSTS:	**$240,773.83**
3 YEAR AVERAGE COSTS:	**$242,915.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,773.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,700.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	87.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$163,837.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	87.99
2005 MILEAGE:	87.96
MILEAGE CHANGE:	0.03
% CHANGE:	0.0341%
2005 AIDS:	$160,527.00
2005 ADJUSTED BASE:	$160,581.74
MINIMUM 2006 AIDS:	$152,552.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,915.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,477.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,837.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,837.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60131**

NAME: GILMAN

2006 MILEAGE: 10.90

2005 MILEAGE: 10.90

2005 AIDS: $27,176.33

6 YEAR COSTS:

1999 COSTS	$75,808.00
2000 COSTS	$148,152.00
2001 COSTS	$122,609.00
2002 COSTS	$116,944.00
2003 COSTS	$221,564.00
2004 COSTS	$176,167.00
6 YEAR AVERAGE COSTS:	**$143,540.67**
3 YEAR AVERAGE COSTS:	**$171,558.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,540.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,648.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,295.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$27,176.33
MINIMUM 2006 AIDS:	$25,817.51
MAXIMUM 2006 AIDS:	$31,252.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,558.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,824.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,648.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,648.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60146**

NAME: LUBLIN

2006 MILEAGE: 3.54

2005 MILEAGE: 3.54

2005 AIDS: $6,460.50

6 YEAR COSTS:

1999 COSTS	$14,865.00
2000 COSTS	$30,369.00
2001 COSTS	$34,143.00
2002 COSTS	$35,000.00
2003 COSTS	$28,357.00
2004 COSTS	$37,078.00
6 YEAR AVERAGE COSTS:	**$29,968.67**
3 YEAR AVERAGE COSTS:	**$33,478.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,968.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,563.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,591.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.54
2005 MILEAGE:	3.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$6,460.50
2005 ADJUSTED BASE:	$6,460.50
MINIMUM 2006 AIDS:	$6,137.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,478.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$28,456.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,591.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,591.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60176**

NAME: RIB LAKE

2006 MILEAGE: 9.01

2005 MILEAGE: 9.01

2005 AIDS: $59,049.84

6 YEAR COSTS:

1999 COSTS	$215,709.00
2000 COSTS	$241,379.00
2001 COSTS	$238,156.00
2002 COSTS	$518,800.00
2003 COSTS	$337,609.00
2004 COSTS	$191,660.00
6 YEAR AVERAGE COSTS:	**$290,552.17**
3 YEAR AVERAGE COSTS:	**$349,356.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$290,552.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,941.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,776.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$59,049.84
MINIMUM 2006 AIDS:	$56,097.35
MAXIMUM 2006 AIDS:	$67,907.32
CUSHION ADJUSTMENT:	$2,155.51

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$349,356.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$296,952.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$53,941.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,155.51
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,097.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60181**

NAME: STETSONVILLE

2006 MILEAGE: 4.65

2005 MILEAGE: 4.65

2005 AIDS: $14,297.01

6 YEAR COSTS:

1999 COSTS	$78,779.00
2000 COSTS	$69,598.00
2001 COSTS	$63,950.00
2002 COSTS	$77,176.00
2003 COSTS	$62,214.00
2004 COSTS	$182,661.00
6 YEAR AVERAGE COSTS:	**$89,063.00**
3 YEAR AVERAGE COSTS:	**$107,350.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,063.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,534.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,658.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,297.01
MINIMUM 2006 AIDS:	$13,582.16
MAXIMUM 2006 AIDS:	$16,441.56
CUSHION ADJUSTMENT:	($93.24)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,350.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,247.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,534.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($93.24)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,441.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **60251**

NAME: MEDFORD

2006 MILEAGE: 28.49

2005 MILEAGE: 28.24

2005 AIDS: $363,819.59

6 YEAR COSTS:

1999 COSTS	$1,575,771.00
2000 COSTS	$3,229,440.00
2001 COSTS	$1,629,360.00
2002 COSTS	$1,589,164.00
2003 COSTS	$1,568,979.00
2004 COSTS	$1,511,459.00
6 YEAR AVERAGE COSTS:	**$1,850,695.50**
3 YEAR AVERAGE COSTS:	**$1,556,534.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,850,695.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$343,586.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,048.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$363,819.59
MINIMUM 2006 AIDS:	$345,628.61
MAXIMUM 2006 AIDS:	$418,392.53
CUSHION ADJUSTMENT:	$2,041.72

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,556,534.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,323,053.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$343,586.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,041.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$345,628.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61000**

NAME: TREMPEALEAU

2006 MILEAGE: 291.73

2005 MILEAGE: 291.73

2005 AIDS: $795,979.50

6 YEAR COSTS:

1999 COSTS	$2,945,586.00
2000 COSTS	$3,613,482.00
2001 COSTS	$3,391,165.00
2002 COSTS	$3,923,987.00
2003 COSTS	$3,945,476.00
2004 COSTS	$3,668,488.00
6 YEAR AVERAGE COSTS:	**$3,581,364.00**
3 YEAR AVERAGE COSTS:	**$3,845,983.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,581,364.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$820,803.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$795,979.50
MINIMUM 2006 AIDS:	$780,059.91
MAXIMUM 2006 AIDS:	$915,376.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,845,983.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$820,803.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$820,803.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61002**

NAME: ALBION

2006 MILEAGE: 29.87

2005 MILEAGE: 29.87

2005 AIDS: $54,512.75

6 YEAR COSTS:

1999 COSTS	$134,550.00
2000 COSTS	$128,227.00
2001 COSTS	$106,263.00
2002 COSTS	$128,905.00
2003 COSTS	$158,508.00
2004 COSTS	$181,035.00
6 YEAR AVERAGE COSTS:	**$139,581.33**
3 YEAR AVERAGE COSTS:	**$156,149.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,581.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,913.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,617.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.87
2005 MILEAGE:	29.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$54,512.75
2005 ADJUSTED BASE:	$54,512.75
MINIMUM 2006 AIDS:	$51,787.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,149.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,726.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,617.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,617.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61004**

NAME: ARCADIA

2006 MILEAGE: 130.34

2005 MILEAGE: 130.36

2005 AIDS: $237,907.00

6 YEAR COSTS:

1999 COSTS	$496,273.00
2000 COSTS	$578,414.00
2001 COSTS	$436,435.00
2002 COSTS	$345,176.00
2003 COSTS	$494,470.00
2004 COSTS	$439,755.00
6 YEAR AVERAGE COSTS:	**$465,087.17**
3 YEAR AVERAGE COSTS:	**$426,467.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$465,087.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$86,344.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	130.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$242,693.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	130.34
2005 MILEAGE:	130.36
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0153%
2005 AIDS:	$237,907.00
2005 ADJUSTED BASE:	$237,870.60
MINIMUM 2006 AIDS:	$225,977.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$426,467.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$362,496.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$242,693.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$242,693.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61006**

NAME: BURNSIDE

2006 MILEAGE: 28.36

2005 MILEAGE: 28.36

2005 AIDS: $51,757.00

6 YEAR COSTS:

1999 COSTS	$133,152.00
2000 COSTS	$168,530.00
2001 COSTS	$64,088.00
2002 COSTS	$135,685.00
2003 COSTS	$192,803.00
2004 COSTS	$108,804.00
6 YEAR AVERAGE COSTS:	**$133,843.67**
3 YEAR AVERAGE COSTS:	**$145,764.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,843.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,848.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$52,806.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.36
2005 MILEAGE:	28.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$51,757.00
2005 ADJUSTED BASE:	$51,757.00
MINIMUM 2006 AIDS:	$49,169.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,764.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,899.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,806.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,806.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61008**

NAME: CALEDONIA

2006 MILEAGE: 26.71

2005 MILEAGE: 26.27

2005 AIDS: $47,942.75

6 YEAR COSTS:

1999 COSTS	$57,373.00
2000 COSTS	$65,585.00
2001 COSTS	$75,970.00
2002 COSTS	$134,944.00
2003 COSTS	$118,578.00
2004 COSTS	$128,759.00
6 YEAR AVERAGE COSTS:	**$96,868.17**
3 YEAR AVERAGE COSTS:	**$127,427.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,868.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,983.85

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,734.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	26.71
2005 MILEAGE:	26.27
MILEAGE CHANGE:	0.44
% CHANGE:	1.6749%
2005 AIDS:	$47,942.75
2005 ADJUSTED BASE:	$48,745.74
MINIMUM 2006 AIDS:	$46,308.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,427.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,312.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,734.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,734.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61010**

NAME: CHIMNEY ROCK

2006 MILEAGE: 31.81

2005 MILEAGE: 31.81

2005 AIDS: $58,053.25

6 YEAR COSTS:

1999 COSTS	$123,952.00
2000 COSTS	$71,561.00
2001 COSTS	$131,830.00
2002 COSTS	$102,252.00
2003 COSTS	$148,086.00
2004 COSTS	$123,545.00
6 YEAR AVERAGE COSTS:	**$116,871.00**
3 YEAR AVERAGE COSTS:	**$124,627.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,871.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,697.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,230.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	31.81
2005 MILEAGE:	31.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,053.25
2005 ADJUSTED BASE:	$58,053.25
MINIMUM 2006 AIDS:	$55,150.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,627.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,933.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,230.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,230.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61012**

NAME: DODGE

2006 MILEAGE: 17.85

2005 MILEAGE: 17.85

2005 AIDS: $32,576.25

6 YEAR COSTS:

1999 COSTS	$67,320.00
2000 COSTS	$68,184.00
2001 COSTS	$79,943.00
2002 COSTS	$85,422.00
2003 COSTS	$32,179.00
2004 COSTS	$30,606.00
6 YEAR AVERAGE COSTS:	**$60,609.00**
3 YEAR AVERAGE COSTS:	**$49,402.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,609.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,252.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,236.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	17.85
2005 MILEAGE:	17.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$32,576.25
2005 ADJUSTED BASE:	$32,576.25
MINIMUM 2006 AIDS:	$30,947.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,402.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$41,991.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,236.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,236.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61014**

NAME: ETTRICK

2006 MILEAGE: 87.18

2005 MILEAGE: 87.17

2005 AIDS: $159,085.25

6 YEAR COSTS:

1999 COSTS	$226,765.00
2000 COSTS	$388,060.00
2001 COSTS	$285,358.00
2002 COSTS	$283,977.00
2003 COSTS	$318,504.00
2004 COSTS	$360,627.00
6 YEAR AVERAGE COSTS:	**$310,548.50**
3 YEAR AVERAGE COSTS:	**$321,036.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$310,548.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,654.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	87.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$162,329.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	87.18
2005 MILEAGE:	87.17
MILEAGE CHANGE:	0.01
% CHANGE:	0.0115%
2005 AIDS:	$159,085.25
2005 ADJUSTED BASE:	$159,103.54
MINIMUM 2006 AIDS:	$151,148.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$321,036.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$272,880.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$162,329.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,329.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61016**

NAME: GALE

2006 MILEAGE: 72.69

2005 MILEAGE: 72.69

2005 AIDS: $132,659.25

6 YEAR COSTS:

1999 COSTS	$400,360.00
2000 COSTS	$372,087.00
2001 COSTS	$346,363.00
2002 COSTS	$273,635.00
2003 COSTS	$281,689.00
2004 COSTS	$316,195.00
6 YEAR AVERAGE COSTS:	**$331,721.50**
3 YEAR AVERAGE COSTS:	**$290,506.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$331,721.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$61,585.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	72.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$135,348.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	72.69
2005 MILEAGE:	72.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$132,659.25
2005 ADJUSTED BASE:	$132,659.25
MINIMUM 2006 AIDS:	$126,026.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,506.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,930.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,348.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,348.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61018**

NAME: HALE

2006 MILEAGE: 75.44

2005 MILEAGE: 75.44

2005 AIDS: $137,678.00

6 YEAR COSTS:

1999 COSTS	$282,934.00
2000 COSTS	$281,731.00
2001 COSTS	$321,902.00
2002 COSTS	$247,480.00
2003 COSTS	$305,024.00
2004 COSTS	$317,404.00
6 YEAR AVERAGE COSTS:	**$292,745.83**
3 YEAR AVERAGE COSTS:	**$289,969.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,745.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,349.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	75.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$140,469.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	75.44
2005 MILEAGE:	75.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$137,678.00
2005 ADJUSTED BASE:	$137,678.00
MINIMUM 2006 AIDS:	$130,794.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$289,969.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,473.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,469.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,469.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61020**

NAME: LINCOLN

2006 MILEAGE: 35.64

2005 MILEAGE: 35.64

2005 AIDS: $65,043.00

6 YEAR COSTS:

1999 COSTS	$198,901.00
2000 COSTS	$302,376.00
2001 COSTS	$228,369.00
2002 COSTS	$230,428.00
2003 COSTS	$140,491.00
2004 COSTS	$125,123.00
6 YEAR AVERAGE COSTS:	**$204,281.33**
3 YEAR AVERAGE COSTS:	**$165,347.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,281.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$37,925.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,361.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.64
2005 MILEAGE:	35.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,043.00
2005 ADJUSTED BASE:	$65,043.00
MINIMUM 2006 AIDS:	$61,790.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,347.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,545.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,361.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,361.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61022**

NAME: PIGEON

2006 MILEAGE: 41.96

2005 MILEAGE: 41.96

2005 AIDS: $76,577.00

6 YEAR COSTS:

1999 COSTS	$208,413.00
2000 COSTS	$121,517.00
2001 COSTS	$162,535.00
2002 COSTS	$306,912.00
2003 COSTS	$73,171.00
2004 COSTS	$272,424.00
6 YEAR AVERAGE COSTS:	**$190,828.67**
3 YEAR AVERAGE COSTS:	**$217,502.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,828.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,427.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,129.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.96
2005 MILEAGE:	41.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,577.00
2005 ADJUSTED BASE:	$76,577.00
MINIMUM 2006 AIDS:	$72,748.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,502.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,876.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,129.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,129.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61024**

NAME: PRESTON

2006 MILEAGE: 70.74

2005 MILEAGE: 70.74

2005 AIDS: $129,100.50

6 YEAR COSTS:

1999 COSTS	$274,928.00
2000 COSTS	$336,463.00
2001 COSTS	$315,892.00
2002 COSTS	$286,356.00
2003 COSTS	$325,590.00
2004 COSTS	$277,296.00
6 YEAR AVERAGE COSTS:	**$302,754.17**
3 YEAR AVERAGE COSTS:	**$296,414.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,754.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,207.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	70.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$131,717.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	70.74
2005 MILEAGE:	70.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$129,100.50
2005 ADJUSTED BASE:	$129,100.50
MINIMUM 2006 AIDS:	$122,645.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$296,414.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$251,951.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,717.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,717.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61026**

NAME: SUMNER

2006 MILEAGE: 30.96

2005 MILEAGE: 30.96

2005 AIDS: $56,502.00

6 YEAR COSTS:

1999 COSTS	$93,053.00
2000 COSTS	$210,725.00
2001 COSTS	$167,983.00
2002 COSTS	$213,844.00
2003 COSTS	$142,870.00
2004 COSTS	$157,722.00
6 YEAR AVERAGE COSTS:	**$164,366.17**
3 YEAR AVERAGE COSTS:	**$171,478.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,366.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,515.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,647.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.96
2005 MILEAGE:	30.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$56,502.00
2005 ADJUSTED BASE:	$56,502.00
MINIMUM 2006 AIDS:	$53,676.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,478.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,756.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,647.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,647.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61028**

NAME: TREMPEALEAU

2006 MILEAGE: 56.78

2005 MILEAGE: 57.49

2005 AIDS: $104,919.25

6 YEAR COSTS:

1999 COSTS	$345,998.00
2000 COSTS	$325,035.00
2001 COSTS	$392,005.00
2002 COSTS	$333,250.00
2003 COSTS	$386,993.00
2004 COSTS	$417,902.00
6 YEAR AVERAGE COSTS:	**$366,863.83**
3 YEAR AVERAGE COSTS:	**$379,381.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$366,863.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$68,109.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,724.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.78
2005 MILEAGE:	57.49
MILEAGE CHANGE:	-0.71
% CHANGE:	-1.2350%
2005 AIDS:	$104,919.25
2005 ADJUSTED BASE:	$103,623.50
MINIMUM 2006 AIDS:	$98,442.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$379,381.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$322,474.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,724.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,724.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61030**

NAME: UNITY

2006 MILEAGE: 38.17

2005 MILEAGE: 38.17

2005 AIDS: $69,660.25

6 YEAR COSTS:

1999 COSTS	$123,145.00
2000 COSTS	$170,040.00
2001 COSTS	$146,613.00
2002 COSTS	$133,357.00
2003 COSTS	$146,592.00
2004 COSTS	$116,423.00
6 YEAR AVERAGE COSTS:	**$139,361.67**
3 YEAR AVERAGE COSTS:	**$132,124.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,361.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,872.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,072.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.17
2005 MILEAGE:	38.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,660.25
2005 ADJUSTED BASE:	$69,660.25
MINIMUM 2006 AIDS:	$66,177.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,124.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,305.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,072.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,072.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61121**

NAME: ELEVA

2006 MILEAGE: 3.72

2005 MILEAGE: 3.72

2005 AIDS: $34,545.50

6 YEAR COSTS:

1999 COSTS	$85,410.00
2000 COSTS	$182,306.00
2001 COSTS	$225,292.00
2002 COSTS	$138,361.00
2003 COSTS	$264,603.00
2004 COSTS	$248,600.00
6 YEAR AVERAGE COSTS:	**$190,762.00**
3 YEAR AVERAGE COSTS:	**$217,188.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,762.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,415.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,926.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$34,545.50
MINIMUM 2006 AIDS:	$32,818.23
MAXIMUM 2006 AIDS:	$39,727.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,188.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,609.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,415.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,415.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61122**

NAME: ETTRICK

2006 MILEAGE: 3.84

2005 MILEAGE: 3.69

2005 AIDS: $14,250.27

6 YEAR COSTS:

1999 COSTS	$87,005.00
2000 COSTS	$74,094.00
2001 COSTS	$95,175.00
2002 COSTS	$75,600.00
2003 COSTS	$61,117.00
2004 COSTS	$80,674.00
6 YEAR AVERAGE COSTS:	**$78,944.17**
3 YEAR AVERAGE COSTS:	**$72,463.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,944.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,656.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,150.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,250.27
MINIMUM 2006 AIDS:	$13,537.76
MAXIMUM 2006 AIDS:	$16,387.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,463.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,594.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,656.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,656.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61173**

NAME: PIGEON FALLS

2006 MILEAGE: 1.84

2005 MILEAGE: 1.84

2005 AIDS: $10,173.34

6 YEAR COSTS:

1999 COSTS	$58,901.00
2000 COSTS	$18,879.00
2001 COSTS	$20,764.00
2002 COSTS	$17,307.00
2003 COSTS	$18,745.00
2004 COSTS	$30,198.00
6 YEAR AVERAGE COSTS:	**$27,465.67**
3 YEAR AVERAGE COSTS:	**$22,083.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,465.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$5,099.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,426.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$10,173.34
MINIMUM 2006 AIDS:	$9,664.67
MAXIMUM 2006 AIDS:	$11,699.34
CUSHION ADJUSTMENT:	$4,565.59

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,083.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,770.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,099.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,565.59
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,664.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61181**

NAME: STRUM

2006 MILEAGE: 8.05

2005 MILEAGE: 8.05

2005 AIDS: $53,401.87

6 YEAR COSTS:

1999 COSTS	$636,374.00
2000 COSTS	$126,583.00
2001 COSTS	$139,150.00
2002 COSTS	$291,594.00
2003 COSTS	$255,097.00
2004 COSTS	$337,425.00
6 YEAR AVERAGE COSTS:	**$297,703.83**
3 YEAR AVERAGE COSTS:	**$294,705.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,703.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,269.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,989.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$53,401.87
MINIMUM 2006 AIDS:	$50,731.78
MAXIMUM 2006 AIDS:	$61,412.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$294,705.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$250,499.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,269.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,269.56**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61186**

NAME: TREMPEALEAU

2006 MILEAGE: 14.65

2005 MILEAGE: 12.17

2005 AIDS: $53,611.05

6 YEAR COSTS:

1999 COSTS	$210,571.00
2000 COSTS	$602,810.00
2001 COSTS	$158,556.00
2002 COSTS	$141,062.00
2003 COSTS	$216,622.00
2004 COSTS	$552,260.00
6 YEAR AVERAGE COSTS:	**$313,646.83**
3 YEAR AVERAGE COSTS:	**$303,314.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$313,646.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$58,229.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$27,278.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$53,611.05
MINIMUM 2006 AIDS:	$50,930.50
MAXIMUM 2006 AIDS:	$61,652.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,314.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,817.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$58,229.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,229.43**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61201**

NAME: ARCADIA

2006 MILEAGE: 16.08

2005 MILEAGE: 15.65

2005 AIDS: $241,272.00

6 YEAR COSTS:

1999 COSTS	$1,084,455.00
2000 COSTS	$1,043,286.00
2001 COSTS	$964,620.00
2002 COSTS	$1,389,536.00
2003 COSTS	$1,870,075.00
2004 COSTS	$1,012,423.00
6 YEAR AVERAGE COSTS:	**$1,227,399.17**
3 YEAR AVERAGE COSTS:	**$1,424,011.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,227,399.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$227,870.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,940.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$241,272.00
MINIMUM 2006 AIDS:	$229,208.40
MAXIMUM 2006 AIDS:	$277,462.80
CUSHION ADJUSTMENT:	$1,338.25

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,424,011.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,210,409.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$227,870.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,338.25
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$229,208.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61206**

NAME: BLAIR

2006 MILEAGE: 9.40

2005 MILEAGE: 9.40

2005 AIDS: $64,365.10

6 YEAR COSTS:

1999 COSTS	$226,487.00
2000 COSTS	$348,164.00
2001 COSTS	$234,018.00
2002 COSTS	$766,541.00
2003 COSTS	$240,892.00
2004 COSTS	$274,926.00
6 YEAR AVERAGE COSTS:	**$348,504.67**
3 YEAR AVERAGE COSTS:	**$427,453.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$348,504.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,700.88

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,502.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$64,365.10
MINIMUM 2006 AIDS:	$61,146.85
MAXIMUM 2006 AIDS:	$74,019.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$427,453.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$363,335.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,700.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,700.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61231**

NAME: GALESVILLE

2006 MILEAGE: 11.40

2005 MILEAGE: 11.40

2005 AIDS: $75,679.13

6 YEAR COSTS:

1999 COSTS	$341,071.00
2000 COSTS	$174,546.00
2001 COSTS	$354,983.00
2002 COSTS	$466,294.00
2003 COSTS	$440,749.00
2004 COSTS	$315,639.00
6 YEAR AVERAGE COSTS:	**$348,880.33**
3 YEAR AVERAGE COSTS:	**$407,560.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$348,880.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,770.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,226.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$75,679.13
MINIMUM 2006 AIDS:	$71,895.17
MAXIMUM 2006 AIDS:	$87,031.00
CUSHION ADJUSTMENT:	$7,124.55

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$407,560.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$346,426.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,770.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,124.55
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,895.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61241**

NAME: INDEPENDENCE

2006 MILEAGE: 7.97

2005 MILEAGE: 7.97

2005 AIDS: $54,123.49

6 YEAR COSTS:

1999 COSTS	$262,294.00
2000 COSTS	$203,377.00
2001 COSTS	$215,882.00
2002 COSTS	$311,309.00
2003 COSTS	$165,050.00
2004 COSTS	$179,479.00
6 YEAR AVERAGE COSTS:	**$222,898.50**
3 YEAR AVERAGE COSTS:	**$218,612.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,898.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,381.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,840.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$54,123.49
MINIMUM 2006 AIDS:	$51,417.32
MAXIMUM 2006 AIDS:	$62,242.01
CUSHION ADJUSTMENT:	$10,035.57

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,612.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,820.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,381.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,035.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,417.32**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61265**

NAME: OSSEO

2006 MILEAGE: 16.80

2005 MILEAGE: 16.27

2005 AIDS: $130,266.44

6 YEAR COSTS:

1999 COSTS	$652,757.00
2000 COSTS	$726,053.00
2001 COSTS	$803,043.00
2002 COSTS	$804,737.00
2003 COSTS	$855,862.00
2004 COSTS	$869,313.00
6 YEAR AVERAGE COSTS:	**$785,294.17**
3 YEAR AVERAGE COSTS:	**$843,304.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$785,294.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$145,792.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$31,281.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$130,266.44
MINIMUM 2006 AIDS:	$123,753.12
MAXIMUM 2006 AIDS:	$149,806.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$843,304.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$716,808.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$145,792.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,792.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **61291**

NAME: WHITEHALL

2006 MILEAGE: 10.17

2005 MILEAGE: 9.98

2005 AIDS: $64,799.79

6 YEAR COSTS:

1999 COSTS	$229,499.00
2000 COSTS	$256,020.00
2001 COSTS	$604,213.00
2002 COSTS	$268,366.00
2003 COSTS	$332,649.00
2004 COSTS	$386,686.00
6 YEAR AVERAGE COSTS:	**$346,238.83**
3 YEAR AVERAGE COSTS:	**$329,233.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$346,238.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,280.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,936.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$64,799.79
MINIMUM 2006 AIDS:	$61,559.80
MAXIMUM 2006 AIDS:	$74,519.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$329,233.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$279,848.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,280.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,280.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62000

NAME: VERNON

2006 MILEAGE: 285.26

2005 MILEAGE: 285.26

2005 AIDS: $719,818.31

6 YEAR COSTS:

1999 COSTS	$2,761,243.00
2000 COSTS	$3,433,482.00
2001 COSTS	$3,169,923.00
2002 COSTS	$2,766,627.00
2003 COSTS	$3,628,383.00
2004 COSTS	$3,856,337.00
6 YEAR AVERAGE COSTS:	**$3,269,332.50**
3 YEAR AVERAGE COSTS:	**$3,417,115.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,269,332.50
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$749,289.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$719,818.31
MINIMUM 2006 AIDS:	$705,421.94
MAXIMUM 2006 AIDS:	$827,791.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,417,115.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$749,289.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$749,289.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62002**

NAME: BERGEN

2006 MILEAGE: 44.66

2005 MILEAGE: 44.66

2005 AIDS: $81,504.50

6 YEAR COSTS:

1999 COSTS	$267,747.00
2000 COSTS	$301,588.00
2001 COSTS	$350,927.00
2002 COSTS	$165,854.00
2003 COSTS	$240,302.00
2004 COSTS	$243,948.00
6 YEAR AVERAGE COSTS:	**$261,727.67**
3 YEAR AVERAGE COSTS:	**$216,701.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,727.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,590.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,156.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.66
2005 MILEAGE:	44.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,504.50
2005 ADJUSTED BASE:	$81,504.50
MINIMUM 2006 AIDS:	$77,429.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$216,701.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,196.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,156.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,156.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62004**

NAME: CHRISTIANA

2006 MILEAGE: 54.87

2005 MILEAGE: 54.87

2005 AIDS: $100,137.75

6 YEAR COSTS:

1999 COSTS	$364,110.00
2000 COSTS	$398,244.00
2001 COSTS	$428,551.00
2002 COSTS	$256,624.00
2003 COSTS	$308,807.00
2004 COSTS	$304,311.00
6 YEAR AVERAGE COSTS:	**$343,441.17**
3 YEAR AVERAGE COSTS:	**$289,914.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$343,441.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,760.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,167.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.87
2005 MILEAGE:	54.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,137.75
2005 ADJUSTED BASE:	$100,137.75
MINIMUM 2006 AIDS:	$95,130.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$289,914.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,426.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,167.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,167.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62006**

NAME: CLINTON

2006 MILEAGE: 56.16

2005 MILEAGE: 56.16

2005 AIDS: $102,492.00

6 YEAR COSTS:

1999 COSTS	$322,173.00
2000 COSTS	$388,257.00
2001 COSTS	$278,299.00
2002 COSTS	$307,224.00
2003 COSTS	$359,492.00
2004 COSTS	$269,704.00
6 YEAR AVERAGE COSTS:	**$320,858.17**
3 YEAR AVERAGE COSTS:	**$312,140.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,858.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,568.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,569.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.16
2005 MILEAGE:	56.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$102,492.00
2005 ADJUSTED BASE:	$102,492.00
MINIMUM 2006 AIDS:	$97,367.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$312,140.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$265,319.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,569.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,569.92**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62008**

NAME: COON

2006 MILEAGE: 56.41

2005 MILEAGE: 56.41

2005 AIDS: $102,948.25

6 YEAR COSTS:

1999 COSTS	$264,310.00
2000 COSTS	$385,567.00
2001 COSTS	$341,506.00
2002 COSTS	$281,206.00
2003 COSTS	$360,229.00
2004 COSTS	$315,810.00
6 YEAR AVERAGE COSTS:	**$324,771.33**
3 YEAR AVERAGE COSTS:	**$319,081.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,771.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,294.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,035.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.41
2005 MILEAGE:	56.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$102,948.25
2005 ADJUSTED BASE:	$102,948.25
MINIMUM 2006 AIDS:	$97,800.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$319,081.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$271,219.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,035.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,035.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62010**

NAME: FOREST

2006 MILEAGE: 41.11

2005 MILEAGE: 41.11

2005 AIDS: $75,025.75

6 YEAR COSTS:

1999 COSTS	$182,373.00
2000 COSTS	$162,575.00
2001 COSTS	$219,509.00
2002 COSTS	$175,232.00
2003 COSTS	$149,283.00
2004 COSTS	$185,883.00
6 YEAR AVERAGE COSTS:	**$179,142.50**
3 YEAR AVERAGE COSTS:	**$170,132.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,142.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,258.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,546.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.11
2005 MILEAGE:	41.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,025.75
2005 ADJUSTED BASE:	$75,025.75
MINIMUM 2006 AIDS:	$71,274.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,132.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,612.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,546.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,546.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62012**

NAME: FRANKLIN

2006 MILEAGE: 65.84

2005 MILEAGE: 65.59

2005 AIDS: $119,701.75

6 YEAR COSTS:

1999 COSTS	$239,230.00
2000 COSTS	$250,620.00
2001 COSTS	$292,526.00
2002 COSTS	$263,287.00
2003 COSTS	$204,271.00
2004 COSTS	$147,234.00
6 YEAR AVERAGE COSTS:	**$232,861.33**
3 YEAR AVERAGE COSTS:	**$204,930.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,861.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,231.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$122,594.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	65.84
2005 MILEAGE:	65.59
MILEAGE CHANGE:	0.25
% CHANGE:	0.3812%
2005 AIDS:	$119,701.75
2005 ADJUSTED BASE:	$120,158.05
MINIMUM 2006 AIDS:	$114,150.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,930.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,191.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,594.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,594.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62014**

NAME: GENOA

2006 MILEAGE: 57.89

2005 MILEAGE: 57.89

2005 AIDS: $105,649.25

6 YEAR COSTS:

1999 COSTS	$217,955.00
2000 COSTS	$268,202.00
2001 COSTS	$274,555.00
2002 COSTS	$249,005.00
2003 COSTS	$245,206.00
2004 COSTS	$211,716.00
6 YEAR AVERAGE COSTS:	**$244,439.83**
3 YEAR AVERAGE COSTS:	**$235,309.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,439.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,380.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,791.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.89
2005 MILEAGE:	57.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,649.25
2005 ADJUSTED BASE:	$105,649.25
MINIMUM 2006 AIDS:	$100,366.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,309.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,012.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,791.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,791.18**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62016**

NAME: GREENWOOD

2006 MILEAGE: 37.75

2005 MILEAGE: 37.75

2005 AIDS: $68,893.75

6 YEAR COSTS:

1999 COSTS	$126,547.00
2000 COSTS	$164,562.00
2001 COSTS	$273,403.00
2002 COSTS	$201,089.00
2003 COSTS	$143,543.00
2004 COSTS	$213,225.00
6 YEAR AVERAGE COSTS:	**$187,061.50**
3 YEAR AVERAGE COSTS:	**$185,952.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,061.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,728.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,290.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.75
2005 MILEAGE:	37.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$68,893.75
2005 ADJUSTED BASE:	$68,893.75
MINIMUM 2006 AIDS:	$65,449.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,952.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,059.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,290.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,290.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62018**

NAME: HAMBURG

2006 MILEAGE: 41.82

2005 MILEAGE: 41.60

2005 AIDS: $75,920.00

6 YEAR COSTS:

1999 COSTS	$265,018.00
2000 COSTS	$298,028.00
2001 COSTS	$234,811.00
2002 COSTS	$303,881.00
2003 COSTS	$332,223.00
2004 COSTS	$223,174.00
6 YEAR AVERAGE COSTS:	**$276,189.17**
3 YEAR AVERAGE COSTS:	**$286,426.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$276,189.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,275.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,868.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.82
2005 MILEAGE:	41.60
MILEAGE CHANGE:	0.22
% CHANGE:	0.5288%
2005 AIDS:	$75,920.00
2005 ADJUSTED BASE:	$76,321.46
MINIMUM 2006 AIDS:	$72,505.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$286,426.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$243,462.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,868.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,868.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62020**

NAME: HARMONY

2006 MILEAGE: 52.27

2005 MILEAGE: 52.27

2005 AIDS: $95,392.75

6 YEAR COSTS:

1999 COSTS	$361,320.00
2000 COSTS	$429,219.00
2001 COSTS	$1,008,039.00
2002 COSTS	$143,670.00
2003 COSTS	$313,202.00
2004 COSTS	$253,038.00
6 YEAR AVERAGE COSTS:	**$418,081.33**
3 YEAR AVERAGE COSTS:	**$236,636.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$418,081.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$77,617.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,326.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.27
2005 MILEAGE:	52.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,392.75
2005 ADJUSTED BASE:	$95,392.75
MINIMUM 2006 AIDS:	$90,623.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,636.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,141.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,326.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,326.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62022**

NAME: HILLSBORO

2006 MILEAGE: 42.00

2005 MILEAGE: 42.00

2005 AIDS: $76,650.00

6 YEAR COSTS:

1999 COSTS	$178,275.00
2000 COSTS	$233,644.00
2001 COSTS	$311,820.00
2002 COSTS	$117,186.00
2003 COSTS	$235,283.00
2004 COSTS	$266,084.00
6 YEAR AVERAGE COSTS:	**$223,715.33**
3 YEAR AVERAGE COSTS:	**$206,184.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,715.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,533.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,204.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.00
2005 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,650.00
2005 ADJUSTED BASE:	$76,650.00
MINIMUM 2006 AIDS:	$72,817.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,184.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,256.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,204.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,204.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62024**

NAME: JEFFERSON

2006 MILEAGE: 71.85

2005 MILEAGE: 71.60

2005 AIDS: $130,670.00

6 YEAR COSTS:

1999 COSTS	$731,403.00
2000 COSTS	$423,503.00
2001 COSTS	$498,711.00
2002 COSTS	$416,713.00
2003 COSTS	$382,236.00
2004 COSTS	$360,735.00
6 YEAR AVERAGE COSTS:	**$468,883.50**
3 YEAR AVERAGE COSTS:	**$386,561.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$468,883.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$87,049.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	71.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$133,784.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	71.85
2005 MILEAGE:	71.60
MILEAGE CHANGE:	0.25
% CHANGE:	0.3492%
2005 AIDS:	$130,670.00
2005 ADJUSTED BASE:	$131,126.30
MINIMUM 2006 AIDS:	$124,569.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$386,561.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$328,577.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,784.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,784.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62026**

NAME: KICKAPOO

2006 MILEAGE: 50.55

2005 MILEAGE: 50.55

2005 AIDS: $92,253.75

6 YEAR COSTS:

1999 COSTS	$186,168.00
2000 COSTS	$338,077.00
2001 COSTS	$229,201.00
2002 COSTS	$244,451.00
2003 COSTS	$192,436.00
2004 COSTS	$183,439.00
6 YEAR AVERAGE COSTS:	**$228,962.00**
3 YEAR AVERAGE COSTS:	**$206,775.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,962.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,507.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	50.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$94,124.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	50.55
2005 MILEAGE:	50.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$92,253.75
2005 ADJUSTED BASE:	$92,253.75
MINIMUM 2006 AIDS:	$87,641.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,775.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,759.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,124.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,124.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62028**

NAME: LIBERTY

2006 MILEAGE: 18.74

2005 MILEAGE: 18.74

2005 AIDS: $34,200.50

6 YEAR COSTS:

1999 COSTS	$38,676.00
2000 COSTS	$22,827.00
2001 COSTS	$60,219.00
2002 COSTS	$58,072.00
2003 COSTS	$54,270.00
2004 COSTS	$82,037.00
6 YEAR AVERAGE COSTS:	**$52,683.50**
3 YEAR AVERAGE COSTS:	**$64,793.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,683.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,780.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,893.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.74
2005 MILEAGE:	18.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$34,200.50
2005 ADJUSTED BASE:	$34,200.50
MINIMUM 2006 AIDS:	$32,490.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,793.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,074.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,893.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,893.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62030**

NAME: STARK

2006 MILEAGE: 37.82

2005 MILEAGE: 37.82

2005 AIDS: $69,021.50

6 YEAR COSTS:

1999 COSTS	$135,686.00
2000 COSTS	$132,201.00
2001 COSTS	$184,737.00
2002 COSTS	$164,809.00
2003 COSTS	$176,247.00
2004 COSTS	$177,904.00
6 YEAR AVERAGE COSTS:	**$161,930.67**
3 YEAR AVERAGE COSTS:	**$172,986.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,930.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,062.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,420.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.82
2005 MILEAGE:	37.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,021.50
2005 ADJUSTED BASE:	$69,021.50
MINIMUM 2006 AIDS:	$65,570.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,986.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,038.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,420.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,420.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62032**

NAME: STERLING

2006 MILEAGE: 61.72

2005 MILEAGE: 61.72

2005 AIDS: $112,639.00

6 YEAR COSTS:

1999 COSTS	$337,405.00
2000 COSTS	$176,937.00
2001 COSTS	$309,509.00
2002 COSTS	$88,199.00
2003 COSTS	$145,893.00
2004 COSTS	$92,783.00
6 YEAR AVERAGE COSTS:	**$191,787.67**
3 YEAR AVERAGE COSTS:	**$108,958.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,787.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,605.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,922.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.72
2005 MILEAGE:	61.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,639.00
2005 ADJUSTED BASE:	$112,639.00
MINIMUM 2006 AIDS:	$107,007.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,958.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,614.58
REDUCTION DUE TO CAP:	$22,308.06

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,922.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($22,308.06)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,614.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62034**

NAME: UNION

2006 MILEAGE: 39.42

2005 MILEAGE: 39.42

2005 AIDS: $71,941.50

6 YEAR COSTS:

1999 COSTS	$197,112.00
2000 COSTS	$208,971.00
2001 COSTS	$251,021.00
2002 COSTS	$188,577.00
2003 COSTS	$184,507.00
2004 COSTS	$163,359.00
6 YEAR AVERAGE COSTS:	**$198,924.50**
3 YEAR AVERAGE COSTS:	**$178,814.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,924.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,930.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,400.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.42
2005 MILEAGE:	39.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,941.50
2005 ADJUSTED BASE:	$71,941.50
MINIMUM 2006 AIDS:	$68,344.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,814.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,992.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,400.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,400.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62036**

NAME: VIROQUA

2006 MILEAGE: 76.39

2005 MILEAGE: 76.39

2005 AIDS: $139,411.75

6 YEAR COSTS:

1999 COSTS	$437,712.00
2000 COSTS	$588,822.00
2001 COSTS	$689,062.00
2002 COSTS	$435,674.00
2003 COSTS	$480,948.00
2004 COSTS	$556,898.00
6 YEAR AVERAGE COSTS:	**$531,519.33**
3 YEAR AVERAGE COSTS:	**$491,173.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$531,519.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$98,678.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	76.39
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$142,238.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	76.39
2005 MILEAGE:	76.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$139,411.75
2005 ADJUSTED BASE:	$139,411.75
MINIMUM 2006 AIDS:	$132,441.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$491,173.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$417,497.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$142,238.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,238.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62038**

NAME: WEBSTER

2006 MILEAGE: 49.72

2005 MILEAGE: 49.42

2005 AIDS: $90,191.50

6 YEAR COSTS:

1999 COSTS	$142,951.00
2000 COSTS	$222,675.00
2001 COSTS	$225,298.00
2002 COSTS	$193,008.00
2003 COSTS	$169,420.00
2004 COSTS	$235,178.00
6 YEAR AVERAGE COSTS:	**$198,088.33**
3 YEAR AVERAGE COSTS:	**$199,202.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,088.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,775.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,578.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.72
2005 MILEAGE:	49.42
MILEAGE CHANGE:	0.30
% CHANGE:	0.6070%
2005 AIDS:	$90,191.50
2005 ADJUSTED BASE:	$90,738.96
MINIMUM 2006 AIDS:	$86,202.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,202.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,321.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,578.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,578.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62040**

NAME: WHEATLAND

2006 MILEAGE: 40.21

2005 MILEAGE: 40.21

2005 AIDS: $73,383.25

6 YEAR COSTS:

1999 COSTS	$212,526.00
2000 COSTS	$140,374.00
2001 COSTS	$228,753.00
2002 COSTS	$179,882.00
2003 COSTS	$225,143.00
2004 COSTS	$127,342.00
6 YEAR AVERAGE COSTS:	**$185,670.00**
3 YEAR AVERAGE COSTS:	**$177,455.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,670.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,470.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,871.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.21
2005 MILEAGE:	40.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,383.25
2005 ADJUSTED BASE:	$73,383.25
MINIMUM 2006 AIDS:	$69,714.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,455.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,837.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,871.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,871.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62042**

NAME: WHITESTOWN

2006 MILEAGE: 49.09

2005 MILEAGE: 49.09

2005 AIDS: $89,589.25

6 YEAR COSTS:

1999 COSTS	$156,612.00
2000 COSTS	$290,324.00
2001 COSTS	$188,935.00
2002 COSTS	$233,415.00
2003 COSTS	$246,462.00
2004 COSTS	$286,206.00
6 YEAR AVERAGE COSTS:	**$233,659.00**
3 YEAR AVERAGE COSTS:	**$255,361.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,659.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$43,379.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,405.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.09
2005 MILEAGE:	49.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,589.25
2005 ADJUSTED BASE:	$89,589.25
MINIMUM 2006 AIDS:	$85,109.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,361.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$217,056.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,405.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,405.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62111**

NAME: CHASEBURG

2006 MILEAGE: 1.72

2005 MILEAGE: 1.67

2005 AIDS: $11,313.73

6 YEAR COSTS:

1999 COSTS	$59,379.00
2000 COSTS	$71,875.00
2001 COSTS	$67,885.00
2002 COSTS	$63,627.00
2003 COSTS	$55,900.00
2004 COSTS	$65,842.00
6 YEAR AVERAGE COSTS:	**$64,084.67**
3 YEAR AVERAGE COSTS:	**$61,789.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,084.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,897.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$3,202.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$11,313.73
MINIMUM 2006 AIDS:	$10,748.04
MAXIMUM 2006 AIDS:	$13,010.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,789.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,521.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,897.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,897.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62112**

NAME: COON VALLEY

2006 MILEAGE: 5.41

2005 MILEAGE: 5.36

2005 AIDS: $38,144.80

6 YEAR COSTS:

1999 COSTS	$166,210.00
2000 COSTS	$160,287.00
2001 COSTS	$186,431.00
2002 COSTS	$302,500.00
2003 COSTS	$185,317.00
2004 COSTS	$81,283.00
6 YEAR AVERAGE COSTS:	**$180,338.00**
3 YEAR AVERAGE COSTS:	**$189,700.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,338.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,480.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,073.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$38,144.80
MINIMUM 2006 AIDS:	$36,237.56
MAXIMUM 2006 AIDS:	$43,866.52
CUSHION ADJUSTMENT:	$2,757.30

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,700.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,245.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,480.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,757.30
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,237.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62116**

NAME: DE SOTO

2006 MILEAGE: 4.90

2005 MILEAGE: 4.90

2005 AIDS: $15,669.37

6 YEAR COSTS:

1999 COSTS	$64,317.00
2000 COSTS	$93,235.00
2001 COSTS	$36,075.00
2002 COSTS	$74,349.00
2003 COSTS	$130,043.00
2004 COSTS	$89,831.00
6 YEAR AVERAGE COSTS:	**$81,308.33**
3 YEAR AVERAGE COSTS:	**$98,074.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,308.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,095.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,123.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,669.37
MINIMUM 2006 AIDS:	$14,885.90
MAXIMUM 2006 AIDS:	$18,019.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,074.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,363.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,095.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,095.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62131**

NAME: GENOA

2006 MILEAGE: 2.52

2005 MILEAGE: 2.52

2005 AIDS: $12,110.80

6 YEAR COSTS:

1999 COSTS	$61,002.00
2000 COSTS	$47,616.00
2001 COSTS	$116,966.00
2002 COSTS	$66,294.00
2003 COSTS	$40,009.00
2004 COSTS	$32,962.00
6 YEAR AVERAGE COSTS:	**$60,808.17**
3 YEAR AVERAGE COSTS:	**$46,421.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,808.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,289.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.52
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,692.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$12,110.80
MINIMUM 2006 AIDS:	$11,505.26
MAXIMUM 2006 AIDS:	$13,927.42
CUSHION ADJUSTMENT:	$216.05

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$46,421.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$39,458.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,289.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$216.05
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,505.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62146**

NAME: LA FARGE

2006 MILEAGE: 7.97

2005 MILEAGE: 7.97

2005 AIDS: $28,179.11

6 YEAR COSTS:

1999 COSTS	$118,551.00
2000 COSTS	$171,660.00
2001 COSTS	$150,875.00
2002 COSTS	$173,809.00
2003 COSTS	$176,410.00
2004 COSTS	$172,205.00
6 YEAR AVERAGE COSTS:	**$160,585.00**
3 YEAR AVERAGE COSTS:	**$174,141.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,585.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,813.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,840.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$28,179.11
MINIMUM 2006 AIDS:	$26,770.15
MAXIMUM 2006 AIDS:	$32,405.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,141.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,020.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$29,813.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,813.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62165**

NAME: ONTARIO

2006 MILEAGE: 4.34

2005 MILEAGE: 4.34

2005 AIDS: $15,733.53

6 YEAR COSTS:

1999 COSTS	$72,037.00
2000 COSTS	$112,176.00
2001 COSTS	$85,833.00
2002 COSTS	$77,578.00
2003 COSTS	$88,379.00
2004 COSTS	$149,651.00
6 YEAR AVERAGE COSTS:	**$97,609.00**
3 YEAR AVERAGE COSTS:	**$105,202.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,609.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,121.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,081.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$15,733.53
MINIMUM 2006 AIDS:	$14,946.85
MAXIMUM 2006 AIDS:	$18,093.56
CUSHION ADJUSTMENT:	($27.83)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,202.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,422.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,121.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($27.83)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,093.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62176**

NAME: READSTOWN

2006 MILEAGE: 6.28

2005 MILEAGE: 6.28

2005 AIDS: $42,139.47

6 YEAR COSTS:

1999 COSTS	$239,807.00
2000 COSTS	$162,552.00
2001 COSTS	$353,484.00
2002 COSTS	$349,172.00
2003 COSTS	$125,185.00
2004 COSTS	$97,996.00
6 YEAR AVERAGE COSTS:	**$221,366.00**
3 YEAR AVERAGE COSTS:	**$190,784.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,366.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$41,097.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,693.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$42,139.47
MINIMUM 2006 AIDS:	$40,032.50
MAXIMUM 2006 AIDS:	$48,460.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,784.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,166.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,097.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,097.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62181**

NAME: STODDARD

2006 MILEAGE: 5.63

2005 MILEAGE: 4.95

2005 AIDS: $29,052.63

6 YEAR COSTS:

1999 COSTS	$133,737.00
2000 COSTS	$134,400.00
2001 COSTS	$332,830.00
2002 COSTS	$106,172.00
2003 COSTS	$122,363.00
2004 COSTS	$180,833.00
6 YEAR AVERAGE COSTS:	**$168,389.17**
3 YEAR AVERAGE COSTS:	**$136,456.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,389.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,261.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,483.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$29,052.63
MINIMUM 2006 AIDS:	$27,600.00
MAXIMUM 2006 AIDS:	$33,410.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,456.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,987.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,261.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,261.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62236**

NAME: HILLSBORO

2006 MILEAGE: 10.33

2005 MILEAGE: 10.33

2005 AIDS: $78,864.99

6 YEAR COSTS:

1999 COSTS	$385,597.00
2000 COSTS	$366,154.00
2001 COSTS	$320,007.00
2002 COSTS	$305,680.00
2003 COSTS	$577,414.00
2004 COSTS	$325,651.00
6 YEAR AVERAGE COSTS:	**$380,083.83**
3 YEAR AVERAGE COSTS:	**$402,915.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$380,083.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$70,563.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,234.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$78,864.99
MINIMUM 2006 AIDS:	$74,921.74
MAXIMUM 2006 AIDS:	$90,694.74
CUSHION ADJUSTMENT:	$4,358.09

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$402,915.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$342,477.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,563.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,358.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,921.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62286**

NAME: VIROQUA

2006 MILEAGE: 29.92

2005 MILEAGE: 29.92

2005 AIDS: $247,233.05

6 YEAR COSTS:

1999 COSTS	$1,405,858.00
2000 COSTS	$1,055,904.00
2001 COSTS	$1,452,532.00
2002 COSTS	$1,022,279.00
2003 COSTS	$1,012,941.00
2004 COSTS	$951,123.00
6 YEAR AVERAGE COSTS:	**$1,150,106.17**
3 YEAR AVERAGE COSTS:	**$995,447.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,150,106.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$213,520.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$55,711.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$247,233.05
MINIMUM 2006 AIDS:	$234,871.40
MAXIMUM 2006 AIDS:	$284,318.01
CUSHION ADJUSTMENT:	$21,350.91

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$995,447.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$846,130.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$213,520.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$21,350.91
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$234,871.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **62291**

NAME: WESTBY

2006 MILEAGE: 15.72

2005 MILEAGE: 15.72

2005 AIDS: $81,607.66

6 YEAR COSTS:

1999 COSTS	$347,034.00
2000 COSTS	$580,655.00
2001 COSTS	$462,156.00
2002 COSTS	$427,489.00
2003 COSTS	$389,292.00
2004 COSTS	$362,230.00
6 YEAR AVERAGE COSTS:	**$428,142.67**
3 YEAR AVERAGE COSTS:	**$393,003.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$428,142.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,485.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,270.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$81,607.66
MINIMUM 2006 AIDS:	$77,527.28
MAXIMUM 2006 AIDS:	$93,848.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$393,003.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$334,053.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,485.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,485.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63000**

NAME: VILAS

2006 MILEAGE: 204.17

2005 MILEAGE: 204.44

2005 AIDS: $824,028.14

6 YEAR COSTS:

1999 COSTS	$3,123,368.00
2000 COSTS	$3,074,394.00
2001 COSTS	$3,744,734.00
2002 COSTS	$3,971,718.00
2003 COSTS	$3,873,834.00
2004 COSTS	$4,265,325.00
6 YEAR AVERAGE COSTS:	**$3,675,562.17**
3 YEAR AVERAGE COSTS:	**$4,036,959.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,675,562.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$842,392.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$824,028.14
MINIMUM 2006 AIDS:	$807,547.58
MAXIMUM 2006 AIDS:	$947,632.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,036,959.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$842,392.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$842,392.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63002**

NAME: ARBOR VITAE

2006 MILEAGE: 85.90

2005 MILEAGE: 85.83

2005 AIDS: $156,639.75

6 YEAR COSTS:

1999 COSTS	$418,497.00
2000 COSTS	$582,562.00
2001 COSTS	$380,416.00
2002 COSTS	$371,638.00
2003 COSTS	$547,205.00
2004 COSTS	$394,770.00
6 YEAR AVERAGE COSTS:	**$449,181.33**
3 YEAR AVERAGE COSTS:	**$437,871.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$449,181.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$83,391.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	85.90
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$159,945.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	85.90
2005 MILEAGE:	85.83
MILEAGE CHANGE:	0.07
% CHANGE:	0.0816%
2005 AIDS:	$156,639.75
2005 ADJUSTED BASE:	$156,767.57
MINIMUM 2006 AIDS:	$148,929.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$437,871.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$372,190.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,945.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,945.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63004**

NAME: BOULDER JUNCTION

2006 MILEAGE: 90.07

2005 MILEAGE: 90.07

2005 AIDS: $164,377.75

6 YEAR COSTS:

1999 COSTS	$108,660.00
2000 COSTS	$223,514.00
2001 COSTS	$459,604.00
2002 COSTS	$233,000.00
2003 COSTS	$417,184.00
2004 COSTS	$474,985.00
6 YEAR AVERAGE COSTS:	**$319,491.17**
3 YEAR AVERAGE COSTS:	**$375,056.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$319,491.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,314.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	90.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$167,710.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	90.07
2005 MILEAGE:	90.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$164,377.75
2005 ADJUSTED BASE:	$164,377.75
MINIMUM 2006 AIDS:	$156,158.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$375,056.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$318,797.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$167,710.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$167,710.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63006**

NAME: CLOVERLAND

2006 MILEAGE: 37.85

2005 MILEAGE: 37.85

2005 AIDS: $69,076.25

6 YEAR COSTS:

1999 COSTS	$162,927.00
2000 COSTS	$122,540.00
2001 COSTS	$206,065.00
2002 COSTS	$129,822.00
2003 COSTS	$201,641.00
2004 COSTS	$245,123.00
6 YEAR AVERAGE COSTS:	**$178,019.67**
3 YEAR AVERAGE COSTS:	**$192,195.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,019.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,049.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,476.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.85
2005 MILEAGE:	37.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,076.25
2005 ADJUSTED BASE:	$69,076.25
MINIMUM 2006 AIDS:	$65,622.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,195.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,366.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,476.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,476.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63008**

NAME: CONOVER

2006 MILEAGE: 90.69

2005 MILEAGE: 90.69

2005 AIDS: $165,509.25

6 YEAR COSTS:

1999 COSTS	$262,760.00
2000 COSTS	$372,436.00
2001 COSTS	$378,842.00
2002 COSTS	$380,127.00
2003 COSTS	$420,759.00
2004 COSTS	$504,854.00
6 YEAR AVERAGE COSTS:	**$386,629.67**
3 YEAR AVERAGE COSTS:	**$435,246.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$386,629.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$71,778.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	90.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$168,864.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	90.69
2005 MILEAGE:	90.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$165,509.25
2005 ADJUSTED BASE:	$165,509.25
MINIMUM 2006 AIDS:	$157,233.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$435,246.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$369,959.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$168,864.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$168,864.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63010**

NAME: LAC DU FLAMBEAU

2006 MILEAGE: 141.67

2005 MILEAGE: 141.42

2005 AIDS: $258,091.50

6 YEAR COSTS:

1999 COSTS	$645,553.00
2000 COSTS	$556,322.00
2001 COSTS	$721,220.00
2002 COSTS	$622,899.00
2003 COSTS	$647,038.00
2004 COSTS	$703,337.00
6 YEAR AVERAGE COSTS:	**$649,394.83**
3 YEAR AVERAGE COSTS:	**$657,758.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$649,394.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$120,562.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	141.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$263,789.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	141.67
2005 MILEAGE:	141.42
MILEAGE CHANGE:	0.25
% CHANGE:	0.1768%
2005 AIDS:	$258,091.50
2005 ADJUSTED BASE:	$258,547.81
MINIMUM 2006 AIDS:	$245,620.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$657,758.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$559,094.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$263,789.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$263,789.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63012**

NAME: LAND O LAKES

2006 MILEAGE: 84.23

2005 MILEAGE: 84.23

2005 AIDS: $153,719.75

6 YEAR COSTS:

1999 COSTS	$345,781.00
2000 COSTS	$249,530.00
2001 COSTS	$526,966.00
2002 COSTS	$342,380.00
2003 COSTS	$156,603.00
2004 COSTS	$335,673.00
6 YEAR AVERAGE COSTS:	**$326,155.50**
3 YEAR AVERAGE COSTS:	**$278,218.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$326,155.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,551.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	84.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$156,836.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	84.23
2005 MILEAGE:	84.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$153,719.75
2005 ADJUSTED BASE:	$153,719.75
MINIMUM 2006 AIDS:	$146,033.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,218.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$236,485.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$156,836.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$156,836.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63014**

NAME: LINCOLN

2006 MILEAGE: 62.08

2005 MILEAGE: 62.08

2005 AIDS: $113,296.00

6 YEAR COSTS:

1999 COSTS	$479,102.00
2000 COSTS	$357,605.00
2001 COSTS	$366,775.00
2002 COSTS	$115,953.00
2003 COSTS	$146,988.00
2004 COSTS	$322,646.00
6 YEAR AVERAGE COSTS:	**$298,178.17**
3 YEAR AVERAGE COSTS:	**$195,195.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,178.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,357.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	62.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,592.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	62.08
2005 MILEAGE:	62.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$113,296.00
2005 ADJUSTED BASE:	$113,296.00
MINIMUM 2006 AIDS:	$107,631.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,195.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,916.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,592.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,592.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63016**

NAME: MANITOWISH WATERS

2006 MILEAGE: 55.15

2005 MILEAGE: 55.15

2005 AIDS: $100,648.75

6 YEAR COSTS:

1999 COSTS	$247,707.00
2000 COSTS	$246,587.00
2001 COSTS	$215,203.00
2002 COSTS	$344,065.00
2003 COSTS	$452,907.00
2004 COSTS	$343,120.00
6 YEAR AVERAGE COSTS:	**$308,264.83**
3 YEAR AVERAGE COSTS:	**$380,030.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$308,264.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,230.24

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,689.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.15
2005 MILEAGE:	55.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,648.75
2005 ADJUSTED BASE:	$100,648.75
MINIMUM 2006 AIDS:	$95,616.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$380,030.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$323,026.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,689.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,689.30**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63018**

NAME: PHELPS

2006 MILEAGE: 102.21

2005 MILEAGE: 102.21

2005 AIDS: $186,533.25

6 YEAR COSTS:

1999 COSTS	$523,646.00
2000 COSTS	$323,186.00
2001 COSTS	$417,794.00
2002 COSTS	$411,231.00
2003 COSTS	$268,804.00
2004 COSTS	$446,716.00
6 YEAR AVERAGE COSTS:	**$398,562.83**
3 YEAR AVERAGE COSTS:	**$375,583.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$398,562.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$73,994.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	102.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$190,315.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	102.21
2005 MILEAGE:	102.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$186,533.25
2005 ADJUSTED BASE:	$186,533.25
MINIMUM 2006 AIDS:	$177,206.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$375,583.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$319,246.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$190,315.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,315.02**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63020**

NAME: PLUM LAKE

2006 MILEAGE: 91.45

2005 MILEAGE: 91.45

2005 AIDS: $166,896.25

6 YEAR COSTS:

1999 COSTS	$571,149.00
2000 COSTS	$236,509.00
2001 COSTS	$178,087.00
2002 COSTS	$211,293.00
2003 COSTS	$241,889.00
2004 COSTS	$297,504.00
6 YEAR AVERAGE COSTS:	**$289,405.17**
3 YEAR AVERAGE COSTS:	**$250,228.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,405.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,728.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	91.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$170,279.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	91.45
2005 MILEAGE:	91.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$166,896.25
2005 ADJUSTED BASE:	$166,896.25
MINIMUM 2006 AIDS:	$158,551.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,228.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,694.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,279.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,279.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63022**

NAME: PRESQUE ISLE

2006 MILEAGE: 59.91

2005 MILEAGE: 59.91

2005 AIDS: $109,335.75

6 YEAR COSTS:

1999 COSTS	$328,333.00
2000 COSTS	$418,517.00
2001 COSTS	$266,429.00
2002 COSTS	$451,806.00
2003 COSTS	$757,618.00
2004 COSTS	$844,760.00
6 YEAR AVERAGE COSTS:	**$511,243.83**
3 YEAR AVERAGE COSTS:	**$684,728.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$511,243.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$94,913.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$111,552.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	59.91
2005 MILEAGE:	59.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$109,335.75
2005 ADJUSTED BASE:	$109,335.75
MINIMUM 2006 AIDS:	$103,868.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$684,728.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$582,018.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,552.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,552.42**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63024**

NAME: SAINT GERMAIN

2006 MILEAGE: 85.66

2005 MILEAGE: 84.39

2005 AIDS: $154,011.75

6 YEAR COSTS:

1999 COSTS	$224,582.00
2000 COSTS	$209,668.00
2001 COSTS	$363,355.00
2002 COSTS	$239,560.00
2003 COSTS	$245,166.00
2004 COSTS	$288,927.00
6 YEAR AVERAGE COSTS:	**$261,876.33**
3 YEAR AVERAGE COSTS:	**$257,884.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,876.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$48,618.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	85.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$159,498.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	85.66
2005 MILEAGE:	84.39
MILEAGE CHANGE:	1.27
% CHANGE:	1.5049%
2005 AIDS:	$154,011.75
2005 ADJUSTED BASE:	$156,329.47
MINIMUM 2006 AIDS:	$148,513.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,884.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$219,201.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,498.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,498.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63026**

NAME: WASHINGTON

2006 MILEAGE: 72.10

2005 MILEAGE: 71.83

2005 AIDS: $131,089.75

6 YEAR COSTS:

1999 COSTS	$314,981.00
2000 COSTS	$469,158.00
2001 COSTS	$386,495.00
2002 COSTS	$437,677.00
2003 COSTS	$446,039.00
2004 COSTS	$380,523.00
6 YEAR AVERAGE COSTS:	**$405,812.17**
3 YEAR AVERAGE COSTS:	**$421,413.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$405,812.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$75,340.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	72.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$134,250.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	72.10
2005 MILEAGE:	71.83
MILEAGE CHANGE:	0.27
% CHANGE:	0.3759%
2005 AIDS:	$131,089.75
2005 ADJUSTED BASE:	$131,582.52
MINIMUM 2006 AIDS:	$125,003.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$421,413.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$358,201.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,250.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,250.20**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63028**

NAME: WINCHESTER

2006 MILEAGE: 43.37

2005 MILEAGE: 43.37

2005 AIDS: $79,150.25

6 YEAR COSTS:

1999 COSTS	$162,934.00
2000 COSTS	$140,029.00
2001 COSTS	$337,124.00
2002 COSTS	$217,164.00
2003 COSTS	$164,454.00
2004 COSTS	$359,758.00
6 YEAR AVERAGE COSTS:	**$230,243.83**
3 YEAR AVERAGE COSTS:	**$247,125.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,243.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$42,745.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,754.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.37
2005 MILEAGE:	43.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,150.25
2005 ADJUSTED BASE:	$79,150.25
MINIMUM 2006 AIDS:	$75,192.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,125.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,056.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,754.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,754.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **63221**

NAME: EAGLE RIVER

2006 MILEAGE: 23.16

2005 MILEAGE: 22.58

2005 AIDS: $180,081.32

6 YEAR COSTS:

1999 COSTS	$617,583.00
2000 COSTS	$1,693,547.00
2001 COSTS	$860,962.00
2002 COSTS	$1,285,206.00
2003 COSTS	$688,399.00
2004 COSTS	$1,637,676.00
6 YEAR AVERAGE COSTS:	**$1,130,562.17**
3 YEAR AVERAGE COSTS:	**$1,203,760.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,130,562.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$209,892.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,123.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$180,081.32
MINIMUM 2006 AIDS:	$171,077.25
MAXIMUM 2006 AIDS:	$207,093.52
CUSHION ADJUSTMENT:	($2,798.57)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,203,760.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,023,196.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$209,892.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,798.57)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$207,093.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64000**

NAME: WALWORTH

2006 MILEAGE: 200.66

2005 MILEAGE: 199.66

2005 AIDS: $1,989,599.2

6 YEAR COSTS:

1999 COSTS	$8,382,616.00
2000 COSTS	$7,741,007.00
2001 COSTS	$8,965,913.00
2002 COSTS	$9,912,037.00
2003 COSTS	$7,338,192.00
2004 COSTS	$7,323,886.00
6 YEAR AVERAGE COSTS:	**$8,277,275.17**
3 YEAR AVERAGE COSTS:	**$8,191,371.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,277,275.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,897,046.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,989,599.24
MINIMUM 2006 AIDS:	$1,949,807.26
MAXIMUM 2006 AIDS:	$2,288,039.13
CUSHION ADJUSTMENT:	$52,760.56

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,191,371.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,897,046.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$52,760.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,949,807.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64002**

NAME: BLOOMFIELD

2006 MILEAGE: 83.31

2005 MILEAGE: 83.31

2005 AIDS: $152,040.75

6 YEAR COSTS:

1999 COSTS	$701,948.00
2000 COSTS	$610,039.00
2001 COSTS	$627,808.00
2002 COSTS	$679,989.00
2003 COSTS	$791,246.00
2004 COSTS	$948,002.00
6 YEAR AVERAGE COSTS:	**$726,505.33**
3 YEAR AVERAGE COSTS:	**$806,412.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$726,505.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$134,877.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	83.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$155,123.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	83.31
2005 MILEAGE:	83.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$152,040.75
2005 ADJUSTED BASE:	$152,040.75
MINIMUM 2006 AIDS:	$144,438.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$806,412.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$685,450.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$155,123.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$155,123.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64004**

NAME: DARIEN

2006 MILEAGE: 39.28

2005 MILEAGE: 39.28

2005 AIDS: $71,686.00

6 YEAR COSTS:

1999 COSTS	$152,010.00
2000 COSTS	$428,392.00
2001 COSTS	$238,912.00
2002 COSTS	$237,355.00
2003 COSTS	$214,317.00
2004 COSTS	$323,562.00
6 YEAR AVERAGE COSTS:	**$265,758.00**
3 YEAR AVERAGE COSTS:	**$258,411.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$265,758.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$49,338.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,139.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.28
2005 MILEAGE:	39.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,686.00
2005 ADJUSTED BASE:	$71,686.00
MINIMUM 2006 AIDS:	$68,101.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,411.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$219,649.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,139.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,139.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64006**

NAME: DELAVAN

2006 MILEAGE: 48.14

2005 MILEAGE: 48.16

2005 AIDS: $192,366.09

6 YEAR COSTS:

1999 COSTS	$972,656.00
2000 COSTS	$976,067.00
2001 COSTS	$1,014,503.00
2002 COSTS	$1,256,313.00
2003 COSTS	$1,073,185.00
2004 COSTS	$1,302,245.00
6 YEAR AVERAGE COSTS:	**$1,099,161.50**
3 YEAR AVERAGE COSTS:	**$1,210,581.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,099,161.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$204,062.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$89,636.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$192,366.09
MINIMUM 2006 AIDS:	$182,747.79
MAXIMUM 2006 AIDS:	$221,221.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,210,581.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,028,993.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$204,062.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$204,062.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64008**

NAME: EAST TROY

2006 MILEAGE: 51.23

2005 MILEAGE: 51.23

2005 AIDS: $131,383.69

6 YEAR COSTS:

1999 COSTS	$948,468.00
2000 COSTS	$553,727.00
2001 COSTS	$558,589.00
2002 COSTS	$741,100.00
2003 COSTS	$932,565.00
2004 COSTS	$630,858.00
6 YEAR AVERAGE COSTS:	**$727,551.17**
3 YEAR AVERAGE COSTS:	**$768,174.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$727,551.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$135,071.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.23
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,390.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$131,383.69
MINIMUM 2006 AIDS:	$124,814.51
MAXIMUM 2006 AIDS:	$151,091.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$768,174.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$652,948.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$135,071.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,071.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64010**

NAME: GENEVA

2006 MILEAGE: 79.61

2005 MILEAGE: 79.61

2005 AIDS: $177,129.53

6 YEAR COSTS:

1999 COSTS	$882,928.00
2000 COSTS	$958,879.00
2001 COSTS	$1,046,852.00
2002 COSTS	$1,040,038.00
2003 COSTS	$937,958.00
2004 COSTS	$983,084.00
6 YEAR AVERAGE COSTS:	**$974,956.50**
3 YEAR AVERAGE COSTS:	**$987,026.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$974,956.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$181,003.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$148,233.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$177,129.53
MINIMUM 2006 AIDS:	$168,273.05
MAXIMUM 2006 AIDS:	$203,698.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$987,026.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$838,972.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$181,003.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$181,003.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64012**

NAME: LA FAYETTE

2006 MILEAGE: 43.84

2005 MILEAGE: 43.84

2005 AIDS: $80,008.00

6 YEAR COSTS:

1999 COSTS	$168,996.00
2000 COSTS	$267,673.00
2001 COSTS	$336,608.00
2002 COSTS	$257,653.00
2003 COSTS	$209,990.00
2004 COSTS	$272,436.00
6 YEAR AVERAGE COSTS:	**$252,226.00**
3 YEAR AVERAGE COSTS:	**$246,693.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,226.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,826.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,630.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.84
2005 MILEAGE:	43.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,008.00
2005 ADJUSTED BASE:	$80,008.00
MINIMUM 2006 AIDS:	$76,007.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,693.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,689.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,630.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,630.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64014**

NAME: LA GRANGE

2006 MILEAGE: 61.82

2005 MILEAGE: 61.82

2005 AIDS: $112,821.50

6 YEAR COSTS:

1999 COSTS	$244,139.00
2000 COSTS	$230,733.00
2001 COSTS	$294,645.00
2002 COSTS	$245,078.00
2003 COSTS	$229,122.00
2004 COSTS	$232,780.00
6 YEAR AVERAGE COSTS:	**$246,082.83**
3 YEAR AVERAGE COSTS:	**$235,660.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,082.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,685.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.82
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$115,108.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	61.82
2005 MILEAGE:	61.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$112,821.50
2005 ADJUSTED BASE:	$112,821.50
MINIMUM 2006 AIDS:	$107,180.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,660.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,311.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,108.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,108.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64016**

NAME: LINN

2006 MILEAGE: 61.66

2005 MILEAGE: 59.47

2005 AIDS: $147,453.40

6 YEAR COSTS:

1999 COSTS	$676,050.00
2000 COSTS	$761,358.00
2001 COSTS	$766,174.00
2002 COSTS	$945,316.00
2003 COSTS	$899,781.00
2004 COSTS	$832,314.00
6 YEAR AVERAGE COSTS:	**$813,498.83**
3 YEAR AVERAGE COSTS:	**$892,470.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$813,498.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$151,028.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	61.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$114,810.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$147,453.40
MINIMUM 2006 AIDS:	$140,080.73
MAXIMUM 2006 AIDS:	$169,571.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$892,470.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$758,599.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$151,028.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,028.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64018**

NAME: LYONS

2006 MILEAGE: 55.89

2005 MILEAGE: 55.89

2005 AIDS: $101,999.25

6 YEAR COSTS:

1999 COSTS	$326,263.00
2000 COSTS	$486,982.00
2001 COSTS	$431,406.00
2002 COSTS	$556,758.00
2003 COSTS	$540,768.00
2004 COSTS	$581,920.00
6 YEAR AVERAGE COSTS:	**$487,349.50**
3 YEAR AVERAGE COSTS:	**$559,815.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$487,349.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$90,477.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$104,067.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.89
2005 MILEAGE:	55.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,999.25
2005 ADJUSTED BASE:	$101,999.25
MINIMUM 2006 AIDS:	$96,899.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$559,815.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$475,843.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,067.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,067.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64020**

NAME: RICHMOND

2006 MILEAGE: 49.57

2005 MILEAGE: 49.57

2005 AIDS: $90,465.25

6 YEAR COSTS:

1999 COSTS	$192,775.00
2000 COSTS	$180,777.00
2001 COSTS	$174,453.00
2002 COSTS	$179,213.00
2003 COSTS	$217,980.00
2004 COSTS	$155,948.00
6 YEAR AVERAGE COSTS:	**$183,524.33**
3 YEAR AVERAGE COSTS:	**$184,380.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,524.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,071.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,299.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.57
2005 MILEAGE:	49.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,465.25
2005 ADJUSTED BASE:	$90,465.25
MINIMUM 2006 AIDS:	$85,941.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,380.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,723.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,299.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,299.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64022**

NAME: SHARON

2006 MILEAGE: 41.19

2005 MILEAGE: 41.19

2005 AIDS: $75,171.75

6 YEAR COSTS:

1999 COSTS	$226,264.00
2000 COSTS	$164,837.00
2001 COSTS	$182,689.00
2002 COSTS	$177,280.00
2003 COSTS	$198,829.00
2004 COSTS	$151,404.00
6 YEAR AVERAGE COSTS:	**$183,550.50**
3 YEAR AVERAGE COSTS:	**$175,837.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,550.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,076.67

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,695.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.19
2005 MILEAGE:	41.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,171.75
2005 ADJUSTED BASE:	$75,171.75
MINIMUM 2006 AIDS:	$71,413.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,837.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,462.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,695.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,695.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64024**

NAME: SPRING PRAIRIE

2006 MILEAGE: 36.91

2005 MILEAGE: 36.23

2005 AIDS: $87,443.37

6 YEAR COSTS:

1999 COSTS	$176,904.00
2000 COSTS	$262,405.00
2001 COSTS	$410,931.00
2002 COSTS	$2,101,743.00
2003 COSTS	$1,947,489.00
2004 COSTS	$1,297,215.00
6 YEAR AVERAGE COSTS:	**$1,032,781.17**
3 YEAR AVERAGE COSTS:	**$1,782,149.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,032,781.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$191,738.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.91
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,726.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$87,443.37
MINIMUM 2006 AIDS:	$83,071.20
MAXIMUM 2006 AIDS:	$100,559.88
CUSHION ADJUSTMENT:	($91,178.89)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,782,149.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,514,826.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$191,738.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($91,178.89)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,559.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64026**

NAME: SUGAR CREEK

2006 MILEAGE: 60.55

2005 MILEAGE: 60.57

2005 AIDS: $110,540.25

6 YEAR COSTS:

1999 COSTS	$341,801.00
2000 COSTS	$448,819.00
2001 COSTS	$490,290.00
2002 COSTS	$325,699.00
2003 COSTS	$397,845.00
2004 COSTS	$482,190.00
6 YEAR AVERAGE COSTS:	**$414,440.67**
3 YEAR AVERAGE COSTS:	**$401,911.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$414,440.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$76,942.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	60.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$112,744.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	60.55
2005 MILEAGE:	60.57
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0330%
2005 AIDS:	$110,540.25
2005 ADJUSTED BASE:	$110,503.77
MINIMUM 2006 AIDS:	$104,978.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$401,911.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$341,624.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,744.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,744.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64028**

NAME: TROY

2006 MILEAGE: 40.47

2005 MILEAGE: 40.47

2005 AIDS: $73,857.75

6 YEAR COSTS:

1999 COSTS	$529,353.00
2000 COSTS	$352,600.00
2001 COSTS	$173,690.00
2002 COSTS	$262,007.00
2003 COSTS	$169,777.00
2004 COSTS	$323,550.00
6 YEAR AVERAGE COSTS:	**$301,829.50**
3 YEAR AVERAGE COSTS:	**$251,778.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,829.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,035.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,355.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.47
2005 MILEAGE:	40.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,857.75
2005 ADJUSTED BASE:	$73,857.75
MINIMUM 2006 AIDS:	$70,164.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,778.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,011.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,355.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,355.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64030**

NAME: WALWORTH

2006 MILEAGE: 40.26

2005 MILEAGE: 40.39

2005 AIDS: $73,711.75

6 YEAR COSTS:

1999 COSTS	$237,542.00
2000 COSTS	$208,765.00
2001 COSTS	$191,355.00
2002 COSTS	$246,735.00
2003 COSTS	$267,436.00
2004 COSTS	$297,464.00
6 YEAR AVERAGE COSTS:	**$241,549.50**
3 YEAR AVERAGE COSTS:	**$270,545.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,549.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,844.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,964.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.26
2005 MILEAGE:	40.39
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.3219%
2005 AIDS:	$73,711.75
2005 ADJUSTED BASE:	$73,474.47
MINIMUM 2006 AIDS:	$69,800.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,545.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,963.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,964.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,964.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64032**

NAME: WHITEWATER

2006 MILEAGE: 44.67

2005 MILEAGE: 44.67

2005 AIDS: $81,522.75

6 YEAR COSTS:

1999 COSTS	$205,146.00
2000 COSTS	$234,819.00
2001 COSTS	$173,509.00
2002 COSTS	$175,911.00
2003 COSTS	$173,334.00
2004 COSTS	$180,642.00
6 YEAR AVERAGE COSTS:	**$190,560.17**
3 YEAR AVERAGE COSTS:	**$176,629.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,560.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,378.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,175.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.67
2005 MILEAGE:	44.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,522.75
2005 ADJUSTED BASE:	$81,522.75
MINIMUM 2006 AIDS:	$77,446.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,629.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,134.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,175.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,175.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64116**

NAME: DARIEN

2006 MILEAGE: 7.99

2005 MILEAGE: 7.99

2005 AIDS: $95,357.61

6 YEAR COSTS:

1999 COSTS	$407,589.00
2000 COSTS	$463,335.00
2001 COSTS	$462,078.00
2002 COSTS	$484,016.00
2003 COSTS	$588,403.00
2004 COSTS	$400,929.00
6 YEAR AVERAGE COSTS:	**$467,725.00**
3 YEAR AVERAGE COSTS:	**$491,116.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$467,725.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$86,834.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.99
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$14,877.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$95,357.61
MINIMUM 2006 AIDS:	$90,589.73
MAXIMUM 2006 AIDS:	$109,661.25
CUSHION ADJUSTMENT:	$3,755.25

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$491,116.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$417,448.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$86,834.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,755.25
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,589.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64121**

NAME: EAST TROY

2006 MILEAGE: 16.76

2005 MILEAGE: 16.76

2005 AIDS: $178,058.28

6 YEAR COSTS:

1999 COSTS	$486,591.00
2000 COSTS	$1,830,136.00
2001 COSTS	$1,126,548.00
2002 COSTS	$780,898.00
2003 COSTS	$1,048,975.00
2004 COSTS	$885,724.00
6 YEAR AVERAGE COSTS:	**$1,026,478.67**
3 YEAR AVERAGE COSTS:	**$905,199.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,026,478.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$190,568.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.76
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$31,207.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$178,058.28
MINIMUM 2006 AIDS:	$169,155.37
MAXIMUM 2006 AIDS:	$204,767.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$905,199.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$769,419.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$190,568.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,568.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64126**

NAME: FONTANA

2006 MILEAGE: 17.78

2005 MILEAGE: 17.78

2005 AIDS: $215,679.70

6 YEAR COSTS:

1999 COSTS	$1,079,417.00
2000 COSTS	$1,353,683.00
2001 COSTS	$1,328,070.00
2002 COSTS	$1,187,248.00
2003 COSTS	$1,075,305.00
2004 COSTS	$1,051,938.00
6 YEAR AVERAGE COSTS:	**$1,179,276.83**
3 YEAR AVERAGE COSTS:	**$1,104,830.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,179,276.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$218,936.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	17.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$33,106.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$215,679.70
MINIMUM 2006 AIDS:	$204,895.72
MAXIMUM 2006 AIDS:	$248,031.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,104,830.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$939,105.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$218,936.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$218,936.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64131**

NAME: GENOA CITY

2006 MILEAGE: 11.51

2005 MILEAGE: 11.51

2005 AIDS: $73,543.54

6 YEAR COSTS:

1999 COSTS	$366,808.00
2000 COSTS	$284,791.00
2001 COSTS	$358,376.00
2002 COSTS	$448,069.00
2003 COSTS	$1,419,744.00
2004 COSTS	$1,034,546.00
6 YEAR AVERAGE COSTS:	**$652,055.67**
3 YEAR AVERAGE COSTS:	**$967,453.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$652,055.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$121,055.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$21,431.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$73,543.54
MINIMUM 2006 AIDS:	$69,866.36
MAXIMUM 2006 AIDS:	$84,575.07
CUSHION ADJUSTMENT:	($36,480.92)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$967,453.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$822,335.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$121,055.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($36,480.92)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,575.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64181**

NAME: SHARON

2006 MILEAGE: 7.41

2005 MILEAGE: 7.41

2005 AIDS: $67,233.52

6 YEAR COSTS:

1999 COSTS	$320,636.00
2000 COSTS	$324,438.00
2001 COSTS	$314,741.00
2002 COSTS	$331,937.00
2003 COSTS	$842,214.00
2004 COSTS	$323,570.00
6 YEAR AVERAGE COSTS:	**$409,589.33**
3 YEAR AVERAGE COSTS:	**$499,240.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$409,589.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$76,041.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,797.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$67,233.52
MINIMUM 2006 AIDS:	$63,871.84
MAXIMUM 2006 AIDS:	$77,318.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$499,240.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$424,354.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$76,041.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,041.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64191**

NAME: WALWORTH

2006 MILEAGE: 12.11

2005 MILEAGE: 12.11

2005 AIDS: $99,954.86

6 YEAR COSTS:

1999 COSTS	$644,547.00
2000 COSTS	$495,435.00
2001 COSTS	$413,031.00
2002 COSTS	$440,928.00
2003 COSTS	$678,052.00
2004 COSTS	$482,491.00
6 YEAR AVERAGE COSTS:	**$525,747.33**
3 YEAR AVERAGE COSTS:	**$533,823.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$525,747.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$97,606.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$22,548.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$99,954.86
MINIMUM 2006 AIDS:	$94,957.12
MAXIMUM 2006 AIDS:	$114,948.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$533,823.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$453,750.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$97,606.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,606.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64192**

NAME: WILLIAMS BAY

2006 MILEAGE: 20.64

2005 MILEAGE: 20.21

2005 AIDS: $162,533.04

6 YEAR COSTS:

1999 COSTS	$997,405.00
2000 COSTS	$946,597.00
2001 COSTS	$929,355.00
2002 COSTS	$604,967.00
2003 COSTS	$1,158,093.00
2004 COSTS	$828,934.00
6 YEAR AVERAGE COSTS:	**$910,891.83**
3 YEAR AVERAGE COSTS:	**$863,998.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$910,891.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$169,109.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,431.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$162,533.04
MINIMUM 2006 AIDS:	$154,406.39
MAXIMUM 2006 AIDS:	$186,913.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$863,998.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$734,398.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$169,109.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$169,109.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64216**

NAME: DELAVAN

2006 MILEAGE: 36.97

2005 MILEAGE: 36.88

2005 AIDS: $473,022.56

6 YEAR COSTS:

1999 COSTS	$2,865,633.00
2000 COSTS	$2,101,471.00
2001 COSTS	$2,706,661.00
2002 COSTS	$1,845,529.00
2003 COSTS	$3,582,768.00
2004 COSTS	$2,939,225.00
6 YEAR AVERAGE COSTS:	**$2,673,547.83**
3 YEAR AVERAGE COSTS:	**$2,789,174.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,673,547.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$496,351.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,838.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$473,022.56
MINIMUM 2006 AIDS:	$449,371.43
MAXIMUM 2006 AIDS:	$543,975.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,789,174.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,370,797.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$496,351.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$496,351.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64221**

NAME: ELKHORN

2006 MILEAGE: 42.27

2005 MILEAGE: 41.07

2005 AIDS: $602,816.68

6 YEAR COSTS:

1999 COSTS	$4,233,734.00
2000 COSTS	$3,175,125.00
2001 COSTS	$3,524,325.00
2002 COSTS	$2,733,434.00
2003 COSTS	$2,445,802.00
2004 COSTS	$1,909,988.00
6 YEAR AVERAGE COSTS:	**$3,003,734.67**
3 YEAR AVERAGE COSTS:	**$2,363,074.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,003,734.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$557,651.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,706.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$602,816.68
MINIMUM 2006 AIDS:	$572,675.85
MAXIMUM 2006 AIDS:	$693,239.18
CUSHION ADJUSTMENT:	$15,023.95

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,363,074.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,008,613.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$557,651.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,023.95
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$572,675.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64246**

NAME: LAKE GENEVA

2006 MILEAGE: 35.48

2005 MILEAGE: 35.16

2005 AIDS: $564,652.12

6 YEAR COSTS:

1999 COSTS	$2,869,711.00
2000 COSTS	$3,368,403.00
2001 COSTS	$2,779,466.00
2002 COSTS	$2,957,779.00
2003 COSTS	$3,553,712.00
2004 COSTS	$3,742,303.00
6 YEAR AVERAGE COSTS:	**$3,211,895.67**
3 YEAR AVERAGE COSTS:	**$3,417,931.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,211,895.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$596,297.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,063.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$564,652.12
MINIMUM 2006 AIDS:	$536,419.51
MAXIMUM 2006 AIDS:	$649,349.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,417,931.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,905,241.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$596,297.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$596,297.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **64291**

NAME: WHITEWATER

2006 MILEAGE: 38.81

2005 MILEAGE: 37.65

2005 AIDS: $492,056.60

6 YEAR COSTS:

1999 COSTS	$3,910,466.00
2000 COSTS	$2,544,635.00
2001 COSTS	$1,913,764.00
2002 COSTS	$1,847,849.00
2003 COSTS	$2,161,165.00
2004 COSTS	$2,068,772.00
6 YEAR AVERAGE COSTS:	**$2,407,775.17**
3 YEAR AVERAGE COSTS:	**$2,025,928.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,407,775.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$447,010.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.81
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,264.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$492,056.60
MINIMUM 2006 AIDS:	$467,453.77
MAXIMUM 2006 AIDS:	$565,865.09
CUSHION ADJUSTMENT:	$20,443.45

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,025,928.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,722,039.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$447,010.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$20,443.45
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$467,453.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65000**

NAME: WASHBURN

2006 MILEAGE: 199.14

2005 MILEAGE: 199.23

2005 AIDS: $664,873.89

6 YEAR COSTS:

1999 COSTS	$2,563,848.00
2000 COSTS	$2,396,616.00
2001 COSTS	$3,278,780.00
2002 COSTS	$3,692,765.00
2003 COSTS	$3,126,887.00
2004 COSTS	$4,062,820.00
6 YEAR AVERAGE COSTS:	**$3,186,952.67**
3 YEAR AVERAGE COSTS:	**$3,627,490.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,186,952.67
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$730,409.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$664,873.89
MINIMUM 2006 AIDS:	$651,576.41
MAXIMUM 2006 AIDS:	$764,604.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,627,490.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$730,409.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$730,409.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65002**

NAME: BARRONETT

2006 MILEAGE: 49.49

2005 MILEAGE: 49.16

2005 AIDS: $89,717.00

6 YEAR COSTS:

1999 COSTS	$121,556.00
2000 COSTS	$116,151.00
2001 COSTS	$253,294.00
2002 COSTS	$125,632.00
2003 COSTS	$105,283.00
2004 COSTS	$142,325.00
6 YEAR AVERAGE COSTS:	**$144,040.17**
3 YEAR AVERAGE COSTS:	**$124,413.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,040.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,741.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,150.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.49
2005 MILEAGE:	49.16
MILEAGE CHANGE:	0.33
% CHANGE:	0.6713%
2005 AIDS:	$89,717.00
2005 ADJUSTED BASE:	$90,319.27
MINIMUM 2006 AIDS:	$85,803.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,413.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,751.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,150.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,150.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65004**

NAME: BASHAW

2006 MILEAGE: 55.67

2005 MILEAGE: 55.67

2005 AIDS: $101,597.75

6 YEAR COSTS:

1999 COSTS	$102,096.00
2000 COSTS	$140,161.00
2001 COSTS	$136,468.00
2002 COSTS	$111,843.00
2003 COSTS	$167,399.00
2004 COSTS	$99,760.00
6 YEAR AVERAGE COSTS:	**$126,287.83**
3 YEAR AVERAGE COSTS:	**$126,334.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,287.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,445.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.67
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,657.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.67
2005 MILEAGE:	55.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$101,597.75
2005 ADJUSTED BASE:	$101,597.75
MINIMUM 2006 AIDS:	$96,517.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,334.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,383.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,657.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,657.54**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65006**

NAME: BASS LAKE

2006 MILEAGE: 44.92

2005 MILEAGE: 44.92

2005 AIDS: $81,979.00

6 YEAR COSTS:

1999 COSTS	$125,846.00
2000 COSTS	$134,157.00
2001 COSTS	$113,233.00
2002 COSTS	$187,313.00
2003 COSTS	$133,506.00
2004 COSTS	$177,257.00
6 YEAR AVERAGE COSTS:	**$145,218.67**
3 YEAR AVERAGE COSTS:	**$166,025.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,218.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,960.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.92
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,641.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.92
2005 MILEAGE:	44.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,979.00
2005 ADJUSTED BASE:	$81,979.00
MINIMUM 2006 AIDS:	$77,880.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,025.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,121.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,641.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,641.04**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65008**

NAME: BEAVER BROOK

2006 MILEAGE: 30.94

2005 MILEAGE: 30.32

2005 AIDS: $55,334.00

6 YEAR COSTS:

1999 COSTS	$74,575.00
2000 COSTS	$87,699.00
2001 COSTS	$145,536.00
2002 COSTS	$72,324.00
2003 COSTS	$54,727.00
2004 COSTS	$121,759.00
6 YEAR AVERAGE COSTS:	**$92,770.00**
3 YEAR AVERAGE COSTS:	**$82,936.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,770.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,223.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,610.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.94
2005 MILEAGE:	30.32
MILEAGE CHANGE:	0.62
% CHANGE:	2.0449%
2005 AIDS:	$55,334.00
2005 ADJUSTED BASE:	$56,465.52
MINIMUM 2006 AIDS:	$53,642.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,936.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,496.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,610.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,610.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65010**

NAME: BIRCHWOOD

2006 MILEAGE: 53.43

2005 MILEAGE: 53.43

2005 AIDS: $97,509.75

6 YEAR COSTS:

1999 COSTS	$186,137.00
2000 COSTS	$185,316.00
2001 COSTS	$242,957.00
2002 COSTS	$213,534.00
2003 COSTS	$295,915.00
2004 COSTS	$300,967.00
6 YEAR AVERAGE COSTS:	**$237,471.00**
3 YEAR AVERAGE COSTS:	**$270,138.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$237,471.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$44,087.17

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.43
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,486.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.43
2005 MILEAGE:	53.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,509.75
2005 ADJUSTED BASE:	$97,509.75
MINIMUM 2006 AIDS:	$92,634.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,138.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,617.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,486.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,486.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65012**

NAME: BROOKLYN

2006 MILEAGE: 29.25

2005 MILEAGE: 29.25

2005 AIDS: $53,381.25

6 YEAR COSTS:

1999 COSTS	$63,135.00
2000 COSTS	$78,164.00
2001 COSTS	$77,921.00
2002 COSTS	$98,698.00
2003 COSTS	$96,852.00
2004 COSTS	$80,060.00
6 YEAR AVERAGE COSTS:	**$82,471.67**
3 YEAR AVERAGE COSTS:	**$91,870.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,471.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,311.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	29.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$54,463.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	29.25
2005 MILEAGE:	29.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$53,381.25
2005 ADJUSTED BASE:	$53,381.25
MINIMUM 2006 AIDS:	$50,712.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,870.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,089.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,463.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,463.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65014**

NAME: CASEY

2006 MILEAGE: 53.34

2005 MILEAGE: 53.34

2005 AIDS: $97,345.50

6 YEAR COSTS:

1999 COSTS	$122,715.00
2000 COSTS	$118,485.00
2001 COSTS	$161,707.00
2002 COSTS	$230,586.00
2003 COSTS	$203,808.00
2004 COSTS	$221,733.00
6 YEAR AVERAGE COSTS:	**$176,505.67**
3 YEAR AVERAGE COSTS:	**$218,709.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,505.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,768.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,319.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.34
2005 MILEAGE:	53.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,345.50
2005 ADJUSTED BASE:	$97,345.50
MINIMUM 2006 AIDS:	$92,478.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,709.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,902.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,319.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,319.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65016**

NAME: CHICOG

2006 MILEAGE: 55.20

2005 MILEAGE: 55.20

2005 AIDS: $100,740.00

6 YEAR COSTS:

1999 COSTS	$99,371.00
2000 COSTS	$94,907.00
2001 COSTS	$124,359.00
2002 COSTS	$139,182.00
2003 COSTS	$127,829.00
2004 COSTS	$159,056.00
6 YEAR AVERAGE COSTS:	**$124,117.33**
3 YEAR AVERAGE COSTS:	**$142,022.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,117.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,042.74

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,782.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.20
2005 MILEAGE:	55.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,740.00
2005 ADJUSTED BASE:	$100,740.00
MINIMUM 2006 AIDS:	$95,703.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,022.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,718.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,782.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,782.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65018**

NAME: CRYSTAL

2006 MILEAGE: 34.89

2005 MILEAGE: 34.89

2005 AIDS: $63,553.37

6 YEAR COSTS:

1999 COSTS	$76,943.00
2000 COSTS	$81,060.00
2001 COSTS	$74,097.00
2002 COSTS	$75,425.00
2003 COSTS	$74,784.00
2004 COSTS	$77,297.00
6 YEAR AVERAGE COSTS:	**$76,601.00**
3 YEAR AVERAGE COSTS:	**$75,835.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,601.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,221.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.89
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,965.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.89
2005 MILEAGE:	34.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$63,553.37
2005 ADJUSTED BASE:	$63,553.37
MINIMUM 2006 AIDS:	$60,375.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,835.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,460.03
REDUCTION DUE TO CAP:	$505.15

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,965.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($505.15)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,460.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65020**

NAME: EVERGREEN

2006 MILEAGE: 49.44

2005 MILEAGE: 48.89

2005 AIDS: $83,214.15

6 YEAR COSTS:

1999 COSTS	$91,166.00
2000 COSTS	$113,684.00
2001 COSTS	$102,207.00
2002 COSTS	$97,534.00
2003 COSTS	$93,956.00
2004 COSTS	$117,486.00
6 YEAR AVERAGE COSTS:	**$102,672.17**
3 YEAR AVERAGE COSTS:	**$102,992.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,672.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,061.38

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,057.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.44
2005 MILEAGE:	48.89
MILEAGE CHANGE:	0.55
% CHANGE:	1.1250%
2005 AIDS:	$83,214.15
2005 ADJUSTED BASE:	$84,150.31
MINIMUM 2006 AIDS:	$79,942.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,992.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,543.20
REDUCTION DUE TO CAP:	$4,514.08

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,057.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,514.08)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,543.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65022**

NAME: FROG CREEK

2006 MILEAGE: 34.31

2005 MILEAGE: 34.31

2005 AIDS: $60,686.60

6 YEAR COSTS:

1999 COSTS	$63,487.00
2000 COSTS	$61,717.00
2001 COSTS	$41,721.00
2002 COSTS	$113,555.00
2003 COSTS	$58,912.00
2004 COSTS	$75,842.00
6 YEAR AVERAGE COSTS:	**$69,205.67**
3 YEAR AVERAGE COSTS:	**$82,769.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,205.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,848.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.31
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,885.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.31
2005 MILEAGE:	34.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$60,686.60
2005 ADJUSTED BASE:	$60,686.60
MINIMUM 2006 AIDS:	$57,652.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,769.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,354.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,885.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,885.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65024**

NAME: GULL LAKE

2006 MILEAGE: 28.60

2005 MILEAGE: 28.60

2005 AIDS: $52,195.00

6 YEAR COSTS:

1999 COSTS	$36,053.00
2000 COSTS	$35,883.00
2001 COSTS	$88,076.00
2002 COSTS	$78,304.00
2003 COSTS	$72,546.00
2004 COSTS	$85,490.00
6 YEAR AVERAGE COSTS:	**$66,058.67**
3 YEAR AVERAGE COSTS:	**$78,780.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,058.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$12,263.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,253.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.60
2005 MILEAGE:	28.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$52,195.00
2005 ADJUSTED BASE:	$52,195.00
MINIMUM 2006 AIDS:	$49,585.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,780.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,963.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,253.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,253.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65026**

NAME: LONG LAKE

2006 MILEAGE: 37.04

2005 MILEAGE: 37.04

2005 AIDS: $67,598.00

6 YEAR COSTS:

1999 COSTS	$169,262.00
2000 COSTS	$129,752.00
2001 COSTS	$128,231.00
2002 COSTS	$127,048.00
2003 COSTS	$55,967.00
2004 COSTS	$144,428.00
6 YEAR AVERAGE COSTS:	**$125,781.33**
3 YEAR AVERAGE COSTS:	**$109,147.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,781.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,351.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.04
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$68,968.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.04
2005 MILEAGE:	37.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,598.00
2005 ADJUSTED BASE:	$67,598.00
MINIMUM 2006 AIDS:	$64,218.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,147.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,775.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,968.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,968.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65028**

NAME: MADGE

2006 MILEAGE: 32.98

2005 MILEAGE: 32.98

2005 AIDS: $60,188.50

6 YEAR COSTS:

1999 COSTS	$113,470.00
2000 COSTS	$147,509.00
2001 COSTS	$108,892.00
2002 COSTS	$64,656.00
2003 COSTS	$132,057.00
2004 COSTS	$123,060.00
6 YEAR AVERAGE COSTS:	**$114,940.67**
3 YEAR AVERAGE COSTS:	**$106,591.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,940.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,339.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$61,408.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	32.98
2005 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$60,188.50
2005 ADJUSTED BASE:	$60,188.50
MINIMUM 2006 AIDS:	$57,179.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,591.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,602.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,408.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,408.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65030**

NAME: MINONG

2006 MILEAGE: 113.03

2005 MILEAGE: 113.03

2005 AIDS: $206,279.75

6 YEAR COSTS:

1999 COSTS	$385,876.00
2000 COSTS	$311,567.00
2001 COSTS	$477,965.00
2002 COSTS	$424,775.00
2003 COSTS	$459,076.00
2004 COSTS	$389,366.00
6 YEAR AVERAGE COSTS:	**$408,104.17**
3 YEAR AVERAGE COSTS:	**$424,405.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$408,104.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$75,765.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	113.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$210,461.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	113.03
2005 MILEAGE:	113.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$206,279.75
2005 ADJUSTED BASE:	$206,279.75
MINIMUM 2006 AIDS:	$195,965.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$424,405.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$360,744.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$210,461.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$210,461.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65032**

NAME: SARONA

2006 MILEAGE: 38.37

2005 MILEAGE: 38.37

2005 AIDS: $70,025.25

6 YEAR COSTS:

1999 COSTS	$120,158.00
2000 COSTS	$87,626.00
2001 COSTS	$130,311.00
2002 COSTS	$82,524.00
2003 COSTS	$292,699.00
2004 COSTS	$442,156.00
6 YEAR AVERAGE COSTS:	**$192,579.00**
3 YEAR AVERAGE COSTS:	**$272,459.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,579.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,752.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,444.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.37
2005 MILEAGE:	38.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,025.25
2005 ADJUSTED BASE:	$70,025.25
MINIMUM 2006 AIDS:	$66,523.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,459.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,590.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,444.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,444.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65034**

NAME: SPOONER

2006 MILEAGE: 22.59

2005 MILEAGE: 22.11

2005 AIDS: $34,516.23

6 YEAR COSTS:

1999 COSTS	$42,699.00
2000 COSTS	$45,329.00
2001 COSTS	$38,474.00
2002 COSTS	$45,430.00
2003 COSTS	$37,918.00
2004 COSTS	$52,285.00
6 YEAR AVERAGE COSTS:	**$43,689.17**
3 YEAR AVERAGE COSTS:	**$45,211.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$43,689.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,111.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	22.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$42,062.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	22.59
2005 MILEAGE:	22.11
MILEAGE CHANGE:	0.48
% CHANGE:	2.1710%
2005 AIDS:	$34,516.23
2005 ADJUSTED BASE:	$35,265.58
MINIMUM 2006 AIDS:	$33,502.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,211.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,429.35
REDUCTION DUE TO CAP:	$3,633.23

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,062.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,633.23)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,429.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65036**

NAME: SPRINGBROOK

2006 MILEAGE: 33.65

2005 MILEAGE: 33.65

2005 AIDS: $61,411.25

6 YEAR COSTS:

1999 COSTS	$74,158.00
2000 COSTS	$74,690.00
2001 COSTS	$65,379.00
2002 COSTS	$78,122.00
2003 COSTS	$77,025.00
2004 COSTS	$66,146.00
6 YEAR AVERAGE COSTS:	**$72,586.67**
3 YEAR AVERAGE COSTS:	**$73,764.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,586.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$13,475.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,656.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.65
2005 MILEAGE:	33.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$61,411.25
2005 ADJUSTED BASE:	$61,411.25
MINIMUM 2006 AIDS:	$58,340.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,764.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,699.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,656.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,656.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65038**

NAME: STINNETT

2006 MILEAGE: 19.21

2005 MILEAGE: 19.21

2005 AIDS: $35,058.25

6 YEAR COSTS:

1999 COSTS	$51,150.00
2000 COSTS	$46,285.00
2001 COSTS	$48,826.00
2002 COSTS	$48,545.00
2003 COSTS	$51,237.00
2004 COSTS	$53,788.00
6 YEAR AVERAGE COSTS:	**$49,971.83**
3 YEAR AVERAGE COSTS:	**$51,190.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,971.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$9,277.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,769.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	19.21
2005 MILEAGE:	19.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$35,058.25
2005 ADJUSTED BASE:	$35,058.25
MINIMUM 2006 AIDS:	$33,305.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,190.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$43,511.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,769.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,769.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65040**

NAME: STONE LAKE

2006 MILEAGE: 37.88

2005 MILEAGE: 37.88

2005 AIDS: $69,131.00

6 YEAR COSTS:

1999 COSTS	$131,846.00
2000 COSTS	$108,536.00
2001 COSTS	$172,077.00
2002 COSTS	$178,920.00
2003 COSTS	$125,881.00
2004 COSTS	$141,553.00
6 YEAR AVERAGE COSTS:	**$143,135.50**
3 YEAR AVERAGE COSTS:	**$148,784.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,135.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,573.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,532.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.88
2005 MILEAGE:	37.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$69,131.00
2005 ADJUSTED BASE:	$69,131.00
MINIMUM 2006 AIDS:	$65,674.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,784.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,466.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,532.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,532.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65042**

NAME: TREGO

2006 MILEAGE: 51.32

2005 MILEAGE: 51.32

2005 AIDS: $93,659.00

6 YEAR COSTS:

1999 COSTS	$122,979.00
2000 COSTS	$131,851.00
2001 COSTS	$144,831.00
2002 COSTS	$117,530.00
2003 COSTS	$200,198.00
2004 COSTS	$172,910.00
6 YEAR AVERAGE COSTS:	**$148,383.17**
3 YEAR AVERAGE COSTS:	**$163,546.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,383.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,547.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,557.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.32
2005 MILEAGE:	51.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,659.00
2005 ADJUSTED BASE:	$93,659.00
MINIMUM 2006 AIDS:	$88,976.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,546.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,014.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,557.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,557.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65106**

NAME: BIRCHWOOD

2006 MILEAGE: 8.32

2005 MILEAGE: 8.35

2005 AIDS: $24,707.70

6 YEAR COSTS:

1999 COSTS	$157,427.00
2000 COSTS	$114,190.00
2001 COSTS	$203,017.00
2002 COSTS	$112,076.00
2003 COSTS	$89,541.00
2004 COSTS	$98,010.00
6 YEAR AVERAGE COSTS:	**$129,043.50**
3 YEAR AVERAGE COSTS:	**$99,875.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,043.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,957.29

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,491.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$24,707.70
MINIMUM 2006 AIDS:	$23,472.32
MAXIMUM 2006 AIDS:	$28,413.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,875.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,894.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,957.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,957.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65151**

NAME: MINONG

2006 MILEAGE: 13.15

2005 MILEAGE: 13.15

2005 AIDS: $35,401.83

6 YEAR COSTS:

1999 COSTS	$126,303.00
2000 COSTS	$243,588.00
2001 COSTS	$235,564.00
2002 COSTS	$198,831.00
2003 COSTS	$220,488.00
2004 COSTS	$134,398.00
6 YEAR AVERAGE COSTS:	**$193,195.33**
3 YEAR AVERAGE COSTS:	**$184,572.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,195.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,867.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$24,485.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$35,401.83
MINIMUM 2006 AIDS:	$33,631.74
MAXIMUM 2006 AIDS:	$40,712.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,572.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,886.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,867.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,867.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65281**

NAME: SPOONER

2006 MILEAGE: 26.42

2005 MILEAGE: 26.30

2005 AIDS: $170,765.51

6 YEAR COSTS:

1999 COSTS	$1,031,180.00
2000 COSTS	$663,624.00
2001 COSTS	$926,273.00
2002 COSTS	$1,058,228.00
2003 COSTS	$931,807.00
2004 COSTS	$859,403.00
6 YEAR AVERAGE COSTS:	**$911,752.50**
3 YEAR AVERAGE COSTS:	**$949,812.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$911,752.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$169,269.45

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	26.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$49,194.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$170,765.51
MINIMUM 2006 AIDS:	$162,227.23
MAXIMUM 2006 AIDS:	$196,380.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$949,812.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$807,340.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$169,269.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$169,269.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **65282**

NAME: SHELL LAKE

2006 MILEAGE: 24.36

2005 MILEAGE: 24.49

2005 AIDS: $68,901.86

6 YEAR COSTS:

1999 COSTS	$463,088.00
2000 COSTS	$316,403.00
2001 COSTS	$360,309.00
2002 COSTS	$445,574.00
2003 COSTS	$279,280.00
2004 COSTS	$272,802.00
6 YEAR AVERAGE COSTS:	**$356,242.67**
3 YEAR AVERAGE COSTS:	**$332,552.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$356,242.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$66,137.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,358.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$68,901.86
MINIMUM 2006 AIDS:	$65,456.77
MAXIMUM 2006 AIDS:	$79,237.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$332,552.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$282,669.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$66,137.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,137.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66000**

NAME: WASHINGTON

2006 MILEAGE: 190.43

2005 MILEAGE: 190.98

2005 AIDS: $2,010,617.2

6 YEAR COSTS:

1999 COSTS	$7,943,912.00
2000 COSTS	$7,511,843.00
2001 COSTS	$7,673,113.00
2002 COSTS	$13,752,781.00
2003 COSTS	$9,860,307.00
2004 COSTS	$8,967,326.00
6 YEAR AVERAGE COSTS:	**$9,284,880.33**
3 YEAR AVERAGE COSTS:	**$10,860,138.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,284,880.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$2,127,977.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,010,617.25
MINIMUM 2006 AIDS:	$1,970,404.91
MAXIMUM 2006 AIDS:	$2,312,209.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,860,138.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,127,977.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,127,977.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66002**

NAME: ADDISON

2006 MILEAGE: 63.50

2005 MILEAGE: 63.26

2005 AIDS: $115,449.50

6 YEAR COSTS:

1999 COSTS	$405,546.00
2000 COSTS	$430,087.00
2001 COSTS	$423,628.00
2002 COSTS	$463,375.00
2003 COSTS	$465,506.00
2004 COSTS	$360,586.00
6 YEAR AVERAGE COSTS:	**$424,788.00**
3 YEAR AVERAGE COSTS:	**$429,822.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$424,788.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$78,863.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	63.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$118,237.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	63.50
2005 MILEAGE:	63.26
MILEAGE CHANGE:	0.24
% CHANGE:	0.3794%
2005 AIDS:	$115,449.50
2005 ADJUSTED BASE:	$115,887.52
MINIMUM 2006 AIDS:	$110,093.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$429,822.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$365,348.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,237.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,237.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66004**

NAME: BARTON

2006 MILEAGE: 46.21

2005 MILEAGE: 44.83

2005 AIDS: $81,814.75

6 YEAR COSTS:

1999 COSTS	$452,576.00
2000 COSTS	$229,377.00
2001 COSTS	$262,040.00
2002 COSTS	$270,075.00
2003 COSTS	$282,432.00
2004 COSTS	$237,049.00
6 YEAR AVERAGE COSTS:	**$288,924.83**
3 YEAR AVERAGE COSTS:	**$263,185.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$288,924.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,639.72

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,043.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.21
2005 MILEAGE:	44.83
MILEAGE CHANGE:	1.38
% CHANGE:	3.0783%
2005 AIDS:	$81,814.75
2005 ADJUSTED BASE:	$84,333.25
MINIMUM 2006 AIDS:	$80,116.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,185.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,707.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,043.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,043.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66006**

NAME: ERIN

2006 MILEAGE: 56.47

2005 MILEAGE: 55.72

2005 AIDS: $101,689.00

6 YEAR COSTS:

1999 COSTS	$483,918.00
2000 COSTS	$575,377.00
2001 COSTS	$366,638.00
2002 COSTS	$478,859.00
2003 COSTS	$366,761.00
2004 COSTS	$460,938.00
6 YEAR AVERAGE COSTS:	**$455,415.17**
3 YEAR AVERAGE COSTS:	**$435,519.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$455,415.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$84,549.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	56.47
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$105,147.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	56.47
2005 MILEAGE:	55.72
MILEAGE CHANGE:	0.75
% CHANGE:	1.3460%
2005 AIDS:	$101,689.00
2005 ADJUSTED BASE:	$103,057.73
MINIMUM 2006 AIDS:	$97,904.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$435,519.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$370,191.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,147.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,147.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66008**

NAME: FARMINGTON

2006 MILEAGE: 64.34

2005 MILEAGE: 64.05

2005 AIDS: $116,891.25

6 YEAR COSTS:

1999 COSTS	$294,907.00
2000 COSTS	$314,028.00
2001 COSTS	$367,101.00
2002 COSTS	$369,435.00
2003 COSTS	$294,319.00
2004 COSTS	$386,848.00
6 YEAR AVERAGE COSTS:	**$337,773.00**
3 YEAR AVERAGE COSTS:	**$350,200.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$337,773.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$62,708.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.34
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,801.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.34
2005 MILEAGE:	64.05
MILEAGE CHANGE:	0.29
% CHANGE:	0.4528%
2005 AIDS:	$116,891.25
2005 ADJUSTED BASE:	$117,420.53
MINIMUM 2006 AIDS:	$111,549.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$350,200.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$297,670.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,801.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,801.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66010**

NAME: GERMANTOWN

2006 MILEAGE: 4.46

2005 MILEAGE: 4.46

2005 AIDS: $8,139.50

6 YEAR COSTS:

1999 COSTS	$31,743.00
2000 COSTS	$8,273.00
2001 COSTS	$20,144.00
2002 COSTS	$17,326.00
2003 COSTS	$15,449.00
2004 COSTS	$14,378.00
6 YEAR AVERAGE COSTS:	**$17,885.50**
3 YEAR AVERAGE COSTS:	**$15,717.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,885.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,320.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$8,304.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	4.46
2005 MILEAGE:	4.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$8,139.50
2005 ADJUSTED BASE:	$8,139.50
MINIMUM 2006 AIDS:	$7,732.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$15,717.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$13,360.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,304.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,304.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66012**

NAME: HARTFORD

2006 MILEAGE: 46.46

2005 MILEAGE: 48.00

2005 AIDS: $87,600.00

6 YEAR COSTS:

1999 COSTS	$192,334.00
2000 COSTS	$340,181.00
2001 COSTS	$415,396.00
2002 COSTS	$445,109.00
2003 COSTS	$310,112.00
2004 COSTS	$369,792.00
6 YEAR AVERAGE COSTS:	**$345,487.33**
3 YEAR AVERAGE COSTS:	**$375,004.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,487.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,140.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,508.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.46
2005 MILEAGE:	48.00
MILEAGE CHANGE:	-1.54
% CHANGE:	-3.2083%
2005 AIDS:	$87,600.00
2005 ADJUSTED BASE:	$84,789.53
MINIMUM 2006 AIDS:	$80,550.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$375,004.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$318,753.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,508.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,508.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66014**

NAME: JACKSON

2006 MILEAGE: 54.44

2005 MILEAGE: 54.53

2005 AIDS: $99,517.25

6 YEAR COSTS:

1999 COSTS	$389,002.00
2000 COSTS	$436,372.00
2001 COSTS	$429,860.00
2002 COSTS	$415,444.00
2003 COSTS	$424,268.00
2004 COSTS	$471,163.00
6 YEAR AVERAGE COSTS:	**$427,684.83**
3 YEAR AVERAGE COSTS:	**$436,958.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$427,684.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,400.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	54.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$101,367.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	54.44
2005 MILEAGE:	54.53
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1650%
2005 AIDS:	$99,517.25
2005 ADJUSTED BASE:	$99,353.05
MINIMUM 2006 AIDS:	$94,385.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$436,958.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$371,414.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,367.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,367.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66016**

NAME: KEWASKUM

2006 MILEAGE: 38.93

2005 MILEAGE: 39.29

2005 AIDS: $71,704.25

6 YEAR COSTS:

1999 COSTS	$143,378.00
2000 COSTS	$183,415.00
2001 COSTS	$159,331.00
2002 COSTS	$161,916.00
2003 COSTS	$225,633.00
2004 COSTS	$127,286.00
6 YEAR AVERAGE COSTS:	**$166,826.50**
3 YEAR AVERAGE COSTS:	**$171,611.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,826.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,971.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.93
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,487.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.93
2005 MILEAGE:	39.29
MILEAGE CHANGE:	-0.36
% CHANGE:	-0.9163%
2005 AIDS:	$71,704.25
2005 ADJUSTED BASE:	$71,047.22
MINIMUM 2006 AIDS:	$67,494.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,611.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,869.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,487.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,487.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66018**

NAME: POLK

2006 MILEAGE: 58.27

2005 MILEAGE: 58.67

2005 AIDS: $107,072.75

6 YEAR COSTS:

1999 COSTS	$322,536.00
2000 COSTS	$301,270.00
2001 COSTS	$301,742.00
2002 COSTS	$253,793.00
2003 COSTS	$187,864.00
2004 COSTS	$435,174.00
6 YEAR AVERAGE COSTS:	**$300,396.50**
3 YEAR AVERAGE COSTS:	**$292,277.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$300,396.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,769.47

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	58.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$108,498.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	58.27
2005 MILEAGE:	58.67
MILEAGE CHANGE:	-0.40
% CHANGE:	-0.6818%
2005 AIDS:	$107,072.75
2005 ADJUSTED BASE:	$106,342.73
MINIMUM 2006 AIDS:	$101,025.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$292,277.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$248,435.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,498.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,498.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66020**

NAME: RICHFIELD

2006 MILEAGE: 136.56

2005 MILEAGE: 130.39

2005 AIDS: $237,961.75

6 YEAR COSTS:

1999 COSTS	$790,892.00
2000 COSTS	$1,123,423.00
2001 COSTS	$1,004,775.00
2002 COSTS	$1,214,739.00
2003 COSTS	$1,030,178.00
2004 COSTS	$1,097,705.00
6 YEAR AVERAGE COSTS:	**$1,043,618.67**
3 YEAR AVERAGE COSTS:	**$1,114,207.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,043,618.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$193,750.78

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	136.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$254,274.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	136.56
2005 MILEAGE:	130.39
MILEAGE CHANGE:	6.17
% CHANGE:	4.7320%
2005 AIDS:	$237,961.75
2005 ADJUSTED BASE:	$249,222.10
MINIMUM 2006 AIDS:	$236,761.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,114,207.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$947,076.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$254,274.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$254,274.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66022**

NAME: TRENTON

2006 MILEAGE: 64.73

2005 MILEAGE: 64.73

2005 AIDS: $118,132.25

6 YEAR COSTS:

1999 COSTS	$543,701.00
2000 COSTS	$767,394.00
2001 COSTS	$535,488.00
2002 COSTS	$580,469.00
2003 COSTS	$552,683.00
2004 COSTS	$628,830.00
6 YEAR AVERAGE COSTS:	**$601,427.50**
3 YEAR AVERAGE COSTS:	**$587,327.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$601,427.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$111,656.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.73
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$120,527.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.73
2005 MILEAGE:	64.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$118,132.25
2005 ADJUSTED BASE:	$118,132.25
MINIMUM 2006 AIDS:	$112,225.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$587,327.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$499,228.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,527.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,527.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66024**

NAME: WAYNE

2006 MILEAGE: 55.42

2005 MILEAGE: 53.30

2005 AIDS: $97,272.50

6 YEAR COSTS:

1999 COSTS	$261,710.00
2000 COSTS	$228,676.00
2001 COSTS	$391,260.00
2002 COSTS	$308,847.00
2003 COSTS	$164,606.00
2004 COSTS	$161,138.00
6 YEAR AVERAGE COSTS:	**$252,706.17**
3 YEAR AVERAGE COSTS:	**$211,530.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,706.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,915.62

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$103,192.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.42
2005 MILEAGE:	53.30
MILEAGE CHANGE:	2.12
% CHANGE:	3.9775%
2005 AIDS:	$97,272.50
2005 ADJUSTED BASE:	$101,141.51
MINIMUM 2006 AIDS:	$96,084.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,530.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,800.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,192.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,192.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66026**

NAME: WEST BEND

2006 MILEAGE: 41.84

2005 MILEAGE: 41.84

2005 AIDS: $76,358.00

6 YEAR COSTS:

1999 COSTS	$179,565.00
2000 COSTS	$260,928.00
2001 COSTS	$261,902.00
2002 COSTS	$320,437.00
2003 COSTS	$272,364.00
2004 COSTS	$337,761.00
6 YEAR AVERAGE COSTS:	**$272,159.50**
3 YEAR AVERAGE COSTS:	**$310,187.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$272,159.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$50,527.19

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,906.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.84
2005 MILEAGE:	41.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$76,358.00
2005 ADJUSTED BASE:	$76,358.00
MINIMUM 2006 AIDS:	$72,540.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$310,187.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$263,659.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,906.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,906.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66131**

NAME: GERMANTOWN

2006 MILEAGE: 127.62

2005 MILEAGE: 127.49

2005 AIDS: $850,435.84

6 YEAR COSTS:

1999 COSTS	$4,613,499.00
2000 COSTS	$4,557,885.00
2001 COSTS	$4,220,721.00
2002 COSTS	$4,399,433.00
2003 COSTS	$4,606,072.00
2004 COSTS	$3,678,048.00
6 YEAR AVERAGE COSTS:	**$4,345,943.00**
3 YEAR AVERAGE COSTS:	**$4,227,851.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,345,943.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$806,836.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	127.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$237,628.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$850,435.84
MINIMUM 2006 AIDS:	$807,914.05
MAXIMUM 2006 AIDS:	$978,001.22
CUSHION ADJUSTMENT:	$1,077.35

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,227,851.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,593,673.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$806,836.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,077.35
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$807,914.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66141**

NAME: JACKSON

2006 MILEAGE: 24.19

2005 MILEAGE: 22.22

2005 AIDS: $204,078.98

6 YEAR COSTS:

1999 COSTS	$1,238,204.00
2000 COSTS	$1,452,254.00
2001 COSTS	$1,749,485.00
2002 COSTS	$1,296,076.00
2003 COSTS	$1,699,301.00
2004 COSTS	$1,508,786.00
6 YEAR AVERAGE COSTS:	**$1,490,684.33**
3 YEAR AVERAGE COSTS:	**$1,501,387.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,490,684.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$276,749.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	24.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$45,041.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$204,078.98
MINIMUM 2006 AIDS:	$193,875.03
MAXIMUM 2006 AIDS:	$234,690.83
CUSHION ADJUSTMENT:	($42,058.97)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,501,387.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,276,179.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$276,749.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($42,058.97)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$234,690.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66142**

NAME: KEWASKUM

2006 MILEAGE: 14.40

2005 MILEAGE: 13.52

2005 AIDS: $114,669.52

6 YEAR COSTS:

1999 COSTS	$561,526.00
2000 COSTS	$580,819.00
2001 COSTS	$538,498.00
2002 COSTS	$535,857.00
2003 COSTS	$589,525.00
2004 COSTS	$1,621,033.00
6 YEAR AVERAGE COSTS:	**$737,876.33**
3 YEAR AVERAGE COSTS:	**$915,471.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$737,876.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$136,988.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	14.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$26,812.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$114,669.52
MINIMUM 2006 AIDS:	$108,936.04
MAXIMUM 2006 AIDS:	$131,869.95
CUSHION ADJUSTMENT:	($5,118.89)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$915,471.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$778,150.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$136,988.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,118.89)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,869.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66161**

NAME: NEWBURG

2006 MILEAGE: 5.57

2005 MILEAGE: 5.46

2005 AIDS: $29,668.70

6 YEAR COSTS:

1999 COSTS	$107,976.00
2000 COSTS	$280,576.00
2001 COSTS	$159,220.00
2002 COSTS	$92,893.00
2003 COSTS	$134,574.00
2004 COSTS	$680,989.00
6 YEAR AVERAGE COSTS:	**$242,704.67**
3 YEAR AVERAGE COSTS:	**$302,818.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$242,704.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$45,058.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,371.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$29,668.70
MINIMUM 2006 AIDS:	$28,185.27
MAXIMUM 2006 AIDS:	$34,119.01
CUSHION ADJUSTMENT:	($10,939.81)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$302,818.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,395.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,058.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,939.81)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,119.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66181**

NAME: SLINGER

2006 MILEAGE: 23.10

2005 MILEAGE: 19.49

2005 AIDS: $159,361.67

6 YEAR COSTS:

1999 COSTS	$608,504.00
2000 COSTS	$675,315.00
2001 COSTS	$777,087.00
2002 COSTS	$810,819.00
2003 COSTS	$1,093,304.00
2004 COSTS	$888,336.00
6 YEAR AVERAGE COSTS:	**$808,894.17**
3 YEAR AVERAGE COSTS:	**$930,819.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$808,894.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$150,173.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$43,012.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$159,361.67
MINIMUM 2006 AIDS:	$151,393.59
MAXIMUM 2006 AIDS:	$183,265.92
CUSHION ADJUSTMENT:	$1,220.08

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$930,819.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$791,196.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$150,173.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,220.08
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,393.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66236**

NAME: HARTFORD

2006 MILEAGE: 59.51

2005 MILEAGE: 56.11

2005 AIDS: $457,883.82

6 YEAR COSTS:

1999 COSTS	$2,160,477.00
2000 COSTS	$2,023,609.00
2001 COSTS	$1,958,383.00
2002 COSTS	$2,879,672.00
2003 COSTS	$2,687,596.00
2004 COSTS	$3,245,975.00
6 YEAR AVERAGE COSTS:	**$2,492,618.67**
3 YEAR AVERAGE COSTS:	**$2,937,747.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,492,618.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$462,761.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	59.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$110,807.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$457,883.82
MINIMUM 2006 AIDS:	$434,989.63
MAXIMUM 2006 AIDS:	$526,566.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,937,747.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,497,085.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$462,761.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$462,761.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **66291**

NAME: WEST BEND

2006 MILEAGE: 123.41

2005 MILEAGE: 121.04

2005 AIDS: $1,603,860.7

6 YEAR COSTS:

1999 COSTS	$5,670,909.00
2000 COSTS	$11,351,908.00
2001 COSTS	$9,554,573.00
2002 COSTS	$9,462,989.00
2003 COSTS	$8,586,125.00
2004 COSTS	$5,768,186.00
6 YEAR AVERAGE COSTS:	**$8,399,115.00**
3 YEAR AVERAGE COSTS:	**$7,939,100.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,399,115.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,559,319.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	123.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$229,789.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,603,860.79
MINIMUM 2006 AIDS:	$1,523,667.75
MAXIMUM 2006 AIDS:	$1,844,439.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,939,100.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,748,235.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,559,319.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,559,319.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67000**

NAME: WAUKESHA

2006 MILEAGE: 396.15

2005 MILEAGE: 392.78

2005 AIDS: $5,462,102.4

6 YEAR COSTS:

1999 COSTS	$28,225,177.00
2000 COSTS	$22,372,120.00
2001 COSTS	$21,394,786.00
2002 COSTS	$23,340,264.00
2003 COSTS	$25,034,265.00
2004 COSTS	$26,034,962.00
6 YEAR AVERAGE COSTS:	**$24,400,262.33**
3 YEAR AVERAGE COSTS:	**$24,803,163.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$24,400,262.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$5,592,231.26

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$5,462,102.49
MINIMUM 2006 AIDS:	$5,352,860.44
MAXIMUM 2006 AIDS:	$6,281,417.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,803,163.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,592,231.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,592,231.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67002**

NAME: BROOKFIELD

2006 MILEAGE: 34.95

2005 MILEAGE: 34.95

2005 AIDS: $356,219.13

6 YEAR COSTS:

1999 COSTS	$1,507,559.00
2000 COSTS	$1,713,708.00
2001 COSTS	$2,107,100.00
2002 COSTS	$3,032,114.00
2003 COSTS	$1,848,429.00
2004 COSTS	$1,203,780.00
6 YEAR AVERAGE COSTS:	**$1,902,115.00**
3 YEAR AVERAGE COSTS:	**$2,028,107.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,902,115.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$353,133.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,076.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$356,219.13
MINIMUM 2006 AIDS:	$338,408.17
MAXIMUM 2006 AIDS:	$409,652.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,028,107.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,723,891.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$353,133.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$353,133.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67004**

NAME: DELAFIELD

2006 MILEAGE: 68.64

2005 MILEAGE: 65.31

2005 AIDS: $119,190.75

6 YEAR COSTS:

1999 COSTS	$699,949.00
2000 COSTS	$503,373.00
2001 COSTS	$701,665.00
2002 COSTS	$297,886.00
2003 COSTS	$545,528.00
2004 COSTS	$627,259.00
6 YEAR AVERAGE COSTS:	**$562,610.00**
3 YEAR AVERAGE COSTS:	**$490,224.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$562,610.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$104,450.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$127,807.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	68.64
2005 MILEAGE:	65.31
MILEAGE CHANGE:	3.33
% CHANGE:	5.0988%
2005 AIDS:	$119,190.75
2005 ADJUSTED BASE:	$125,268.05
MINIMUM 2006 AIDS:	$119,004.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$490,224.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$416,690.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,807.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,807.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67006**

NAME: EAGLE

2006 MILEAGE: 39.18

2005 MILEAGE: 38.88

2005 AIDS: $70,956.00

6 YEAR COSTS:

1999 COSTS	$171,854.00
2000 COSTS	$201,762.00
2001 COSTS	$185,495.00
2002 COSTS	$181,148.00
2003 COSTS	$225,462.00
2004 COSTS	$223,857.00
6 YEAR AVERAGE COSTS:	**$198,263.00**
3 YEAR AVERAGE COSTS:	**$210,155.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,263.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,808.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,953.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.18
2005 MILEAGE:	38.88
MILEAGE CHANGE:	0.30
% CHANGE:	0.7716%
2005 AIDS:	$70,956.00
2005 ADJUSTED BASE:	$71,503.50
MINIMUM 2006 AIDS:	$67,928.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,155.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,632.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,953.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,953.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67008**

NAME: GENESEE

2006 MILEAGE: 78.75

2005 MILEAGE: 75.94

2005 AIDS: $138,590.50

6 YEAR COSTS:

1999 COSTS	$421,743.00
2000 COSTS	$480,663.00
2001 COSTS	$392,149.00
2002 COSTS	$361,312.00
2003 COSTS	$486,345.00
2004 COSTS	$420,854.00
6 YEAR AVERAGE COSTS:	**$427,177.67**
3 YEAR AVERAGE COSTS:	**$422,837.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$427,177.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$79,306.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	78.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$146,632.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	78.75
2005 MILEAGE:	75.94
MILEAGE CHANGE:	2.81
% CHANGE:	3.7003%
2005 AIDS:	$138,590.50
2005 ADJUSTED BASE:	$143,718.76
MINIMUM 2006 AIDS:	$136,532.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$422,837.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$359,411.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$146,632.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,632.50**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67010**

NAME: LISBON

2006 MILEAGE: 90.50

2005 MILEAGE: 88.68

2005 AIDS: $193,839.36

6 YEAR COSTS:

1999 COSTS	$1,014,183.00
2000 COSTS	$1,131,392.00
2001 COSTS	$1,092,482.00
2002 COSTS	$796,961.00
2003 COSTS	$1,350,151.00
2004 COSTS	$913,655.00
6 YEAR AVERAGE COSTS:	**$1,049,804.00**
3 YEAR AVERAGE COSTS:	**$1,020,255.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,049,804.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$194,899.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	90.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$168,511.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$193,839.36
MINIMUM 2006 AIDS:	$184,147.39
MAXIMUM 2006 AIDS:	$222,915.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,020,255.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$867,217.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$194,899.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$194,899.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67014**

NAME: MERTON

2006 MILEAGE: 79.16

2005 MILEAGE: 79.01

2005 AIDS: $154,618.17

6 YEAR COSTS:

1999 COSTS	$824,207.00
2000 COSTS	$682,599.00
2001 COSTS	$797,908.00
2002 COSTS	$1,028,876.00
2003 COSTS	$1,073,189.00
2004 COSTS	$1,097,983.00
6 YEAR AVERAGE COSTS:	**$917,460.33**
3 YEAR AVERAGE COSTS:	**$1,066,682.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$917,460.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$170,329.12

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$147,395.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$154,618.17
MINIMUM 2006 AIDS:	$146,887.26
MAXIMUM 2006 AIDS:	$177,810.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,066,682.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$906,680.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$170,329.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,329.12**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67016

NAME: MUKWONAGO

2006 MILEAGE: 69.98

2005 MILEAGE: 67.78

2005 AIDS: $123,698.50

6 YEAR COSTS:

1999 COSTS	$570,568.00
2000 COSTS	$800,622.00
2001 COSTS	$547,455.00
2002 COSTS	$764,277.00
2003 COSTS	$780,431.00
2004 COSTS	$788,161.00
6 YEAR AVERAGE COSTS:	**$708,585.67**
3 YEAR AVERAGE COSTS:	**$777,623.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$708,585.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$131,550.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	69.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$130,302.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$123,698.50
MINIMUM 2006 AIDS:	$117,513.58
MAXIMUM 2006 AIDS:	$142,253.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$777,623.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$660,979.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$131,550.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,550.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67022**

NAME: OCONOMOWOC

2006 MILEAGE: 74.75

2005 MILEAGE: 72.21

2005 AIDS: $286,649.15

6 YEAR COSTS:

1999 COSTS	$1,187,093.00
2000 COSTS	$1,116,741.00
2001 COSTS	$1,087,100.00
2002 COSTS	$2,416,360.00
2003 COSTS	$3,345,767.00
2004 COSTS	($264,678.00)
6 YEAR AVERAGE COSTS:	**$1,481,397.17**
3 YEAR AVERAGE COSTS:	**$1,832,483.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,481,397.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$275,025.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.75
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$139,184.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$286,649.15
MINIMUM 2006 AIDS:	$272,316.69
MAXIMUM 2006 AIDS:	$329,646.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,832,483.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,557,610.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$275,025.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$275,025.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67024**

NAME: OTTAWA

2006 MILEAGE: 38.80

2005 MILEAGE: 39.17

2005 AIDS: $71,485.25

6 YEAR COSTS:

1999 COSTS	$414,521.00
2000 COSTS	$367,953.00
2001 COSTS	$316,930.00
2002 COSTS	$322,041.00
2003 COSTS	$280,230.00
2004 COSTS	$244,231.00
6 YEAR AVERAGE COSTS:	**$324,317.67**
3 YEAR AVERAGE COSTS:	**$282,167.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,317.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,210.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,245.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.80
2005 MILEAGE:	39.17
MILEAGE CHANGE:	-0.37
% CHANGE:	-0.9446%
2005 AIDS:	$71,485.25
2005 ADJUSTED BASE:	$70,810.00
MINIMUM 2006 AIDS:	$67,269.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,167.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$239,842.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,245.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,245.60**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67028**

NAME: SUMMIT

2006 MILEAGE: 52.40

2005 MILEAGE: 52.42

2005 AIDS: $133,636.60

6 YEAR COSTS:

1999 COSTS	$606,551.00
2000 COSTS	$771,265.00
2001 COSTS	$784,779.00
2002 COSTS	$736,851.00
2003 COSTS	$665,731.00
2004 COSTS	$672,395.00
6 YEAR AVERAGE COSTS:	**$706,262.00**
3 YEAR AVERAGE COSTS:	**$691,659.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$706,262.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$131,119.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,568.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$133,636.60
MINIMUM 2006 AIDS:	$126,954.77
MAXIMUM 2006 AIDS:	$153,682.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$691,659.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$587,910.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$131,119.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,119.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67030**

NAME: VERNON

2006 MILEAGE: 73.98

2005 MILEAGE: 72.29

2005 AIDS: $168,633.22

6 YEAR COSTS:

1999 COSTS	$936,893.00
2000 COSTS	$881,620.00
2001 COSTS	$1,023,891.00
2002 COSTS	$818,716.00
2003 COSTS	$913,321.00
2004 COSTS	$796,405.00
6 YEAR AVERAGE COSTS:	**$895,141.00**
3 YEAR AVERAGE COSTS:	**$842,814.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$895,141.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$166,185.48

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	73.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$137,750.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$168,633.22
MINIMUM 2006 AIDS:	$160,201.56
MAXIMUM 2006 AIDS:	$193,928.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$842,814.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$716,391.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$166,185.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,185.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67032**

NAME: WAUKESHA

2006 MILEAGE: 64.40

2005 MILEAGE: 64.40

2005 AIDS: $117,530.00

6 YEAR COSTS:

1999 COSTS	$432,187.00
2000 COSTS	$538,530.00
2001 COSTS	$448,705.00
2002 COSTS	$536,975.00
2003 COSTS	$512,061.00
2004 COSTS	$685,421.00
6 YEAR AVERAGE COSTS:	**$525,646.50**
3 YEAR AVERAGE COSTS:	**$578,152.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$525,646.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$97,587.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	64.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$119,912.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	64.40
2005 MILEAGE:	64.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$117,530.00
2005 ADJUSTED BASE:	$117,530.00
MINIMUM 2006 AIDS:	$111,653.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$578,152.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$491,429.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,912.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,912.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67106**

NAME: BIG BEND

2006 MILEAGE: 8.10

2005 MILEAGE: 7.93

2005 AIDS: $61,822.87

6 YEAR COSTS:

1999 COSTS	$299,259.00
2000 COSTS	$397,310.00
2001 COSTS	$399,212.00
2002 COSTS	$329,561.00
2003 COSTS	$328,992.00
2004 COSTS	$323,864.00
6 YEAR AVERAGE COSTS:	**$346,366.33**
3 YEAR AVERAGE COSTS:	**$327,472.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$346,366.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$64,303.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,082.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$61,822.87
MINIMUM 2006 AIDS:	$58,731.73
MAXIMUM 2006 AIDS:	$71,096.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$327,472.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$278,351.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,303.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,303.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67107**

NAME: BUTLER

2006 MILEAGE: 11.12

2005 MILEAGE: 11.08

2005 AIDS: $206,816.30

6 YEAR COSTS:

1999 COSTS	$2,592,133.00
2000 COSTS	$953,993.00
2001 COSTS	$751,756.00
2002 COSTS	$747,471.00
2003 COSTS	$927,259.00
2004 COSTS	$691,139.00
6 YEAR AVERAGE COSTS:	**$1,110,625.17**
3 YEAR AVERAGE COSTS:	**$788,623.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,110,625.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$206,190.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	11.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,705.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$206,816.30
MINIMUM 2006 AIDS:	$196,475.49
MAXIMUM 2006 AIDS:	$237,838.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$788,623.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$670,329.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$206,190.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$206,190.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67111**

NAME: CHENEQUA

2006 MILEAGE: 1.19

2005 MILEAGE: 1.19

2005 AIDS: $129,347.11

6 YEAR COSTS:

1999 COSTS	$827,000.00
2000 COSTS	$654,552.00
2001 COSTS	$641,881.00
2002 COSTS	$690,774.00
2003 COSTS	$721,473.00
2004 COSTS	$803,406.00
6 YEAR AVERAGE COSTS:	**$723,181.00**
3 YEAR AVERAGE COSTS:	**$738,551.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$723,181.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$134,260.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,215.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$129,347.11
MINIMUM 2006 AIDS:	$122,879.75
MAXIMUM 2006 AIDS:	$148,749.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$738,551.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$627,768.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$134,260.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,260.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67116**

NAME: DOUSMAN

2006 MILEAGE: 8.53

2005 MILEAGE: 8.23

2005 AIDS: $39,283.53

6 YEAR COSTS:

1999 COSTS	$169,896.00
2000 COSTS	$180,045.00
2001 COSTS	$257,375.00
2002 COSTS	$207,131.00
2003 COSTS	$251,225.00
2004 COSTS	$214,006.00
6 YEAR AVERAGE COSTS:	**$213,279.67**
3 YEAR AVERAGE COSTS:	**$224,120.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,279.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,595.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,882.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$39,283.53
MINIMUM 2006 AIDS:	$37,319.35
MAXIMUM 2006 AIDS:	$45,176.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,120.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,502.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,595.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,595.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67121**

NAME: EAGLE

2006 MILEAGE: 10.94

2005 MILEAGE: 11.00

2005 AIDS: $47,994.57

6 YEAR COSTS:

1999 COSTS	$463,441.00
2000 COSTS	$226,849.00
2001 COSTS	$236,352.00
2002 COSTS	$282,327.00
2003 COSTS	$217,106.00
2004 COSTS	$224,911.00
6 YEAR AVERAGE COSTS:	**$275,164.33**
3 YEAR AVERAGE COSTS:	**$241,448.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,164.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,085.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$20,370.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$47,994.57
MINIMUM 2006 AIDS:	$45,594.84
MAXIMUM 2006 AIDS:	$55,193.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$241,448.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$205,230.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,085.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,085.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67122**

NAME: ELM GROVE

2006 MILEAGE: 42.26

2005 MILEAGE: 42.26

2005 AIDS: $372,976.67

6 YEAR COSTS:

1999 COSTS	$1,656,150.00
2000 COSTS	$1,970,894.00
2001 COSTS	$1,976,482.00
2002 COSTS	$2,402,023.00
2003 COSTS	$2,374,031.00
2004 COSTS	$4,547,516.00
6 YEAR AVERAGE COSTS:	**$2,487,849.33**
3 YEAR AVERAGE COSTS:	**$3,107,856.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,487,849.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$461,876.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,688.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$372,976.67
MINIMUM 2006 AIDS:	$354,327.84
MAXIMUM 2006 AIDS:	$428,923.17
CUSHION ADJUSTMENT:	($32,953.15)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,107,856.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,641,678.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$461,876.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($32,953.15)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$428,923.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67136**

NAME: HARTLAND

2006 MILEAGE: 40.49

2005 MILEAGE: 39.38

2005 AIDS: $444,157.89

6 YEAR COSTS:

1999 COSTS	$2,944,932.00
2000 COSTS	$2,572,646.00
2001 COSTS	$2,205,410.00
2002 COSTS	$2,152,970.00
2003 COSTS	$2,702,492.00
2004 COSTS	$3,029,028.00
6 YEAR AVERAGE COSTS:	**$2,601,246.33**
3 YEAR AVERAGE COSTS:	**$2,628,163.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,601,246.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$482,928.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,392.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$444,157.89
MINIMUM 2006 AIDS:	$421,950.00
MAXIMUM 2006 AIDS:	$510,781.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,628,163.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,233,938.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$482,928.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$482,928.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67146**

NAME: LAC LA BELLE

2006 MILEAGE: 3.38

2005 MILEAGE: 3.38

2005 AIDS: $16,441.83

6 YEAR COSTS:

1999 COSTS	$48,253.00
2000 COSTS	$48,788.00
2001 COSTS	$60,664.00
2002 COSTS	$599,539.00
2003 COSTS	$113,837.00
2004 COSTS	$148,105.00
6 YEAR AVERAGE COSTS:	**$169,864.33**
3 YEAR AVERAGE COSTS:	**$287,160.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,864.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,535.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,293.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$16,441.83
MINIMUM 2006 AIDS:	$15,619.74
MAXIMUM 2006 AIDS:	$18,908.10
CUSHION ADJUSTMENT:	($12,627.69)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$287,160.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,086.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,535.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($12,627.69)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,908.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67147**

NAME: LANNON

2006 MILEAGE: 4.03

2005 MILEAGE: 4.08

2005 AIDS: $14,865.97

6 YEAR COSTS:

1999 COSTS	$32,840.00
2000 COSTS	$68,495.00
2001 COSTS	$78,069.00
2002 COSTS	$100,499.00
2003 COSTS	$102,393.00
2004 COSTS	$96,316.00
6 YEAR AVERAGE COSTS:	**$79,768.67**
3 YEAR AVERAGE COSTS:	**$99,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,768.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,809.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	4.03
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$7,503.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$14,865.97
MINIMUM 2006 AIDS:	$14,122.67
MAXIMUM 2006 AIDS:	$17,095.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,736.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,775.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,809.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,809.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67151**

NAME: MENOMONEE FALLS

2006 MILEAGE: 202.01

2005 MILEAGE: 198.70

2005 AIDS: $1,817,736.2

6 YEAR COSTS:

1999 COSTS	$10,391,069.00
2000 COSTS	$8,801,524.00
2001 COSTS	$11,942,539.00
2002 COSTS	$11,053,673.00
2003 COSTS	$8,403,285.00
2004 COSTS	$10,529,163.00
6 YEAR AVERAGE COSTS:	**$10,186,875.50**
3 YEAR AVERAGE COSTS:	**$9,995,373.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,186,875.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,891,222.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	202.01
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$376,142.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,817,736.24
MINIMUM 2006 AIDS:	$1,726,849.43
MAXIMUM 2006 AIDS:	$2,090,396.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,995,373.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,496,067.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,891,222.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,891,222.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67152**

NAME: MERTON

2006 MILEAGE: 20.36

2005 MILEAGE: 15.13

2005 AIDS: $51,425.00

6 YEAR COSTS:

1999 COSTS	$147,321.00
2000 COSTS	$358,789.00
2001 COSTS	$177,540.00
2002 COSTS	$318,988.00
2003 COSTS	$691,976.00
2004 COSTS	$267,188.00
6 YEAR AVERAGE COSTS:	**$326,967.00**
3 YEAR AVERAGE COSTS:	**$426,050.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$326,967.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$60,702.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$37,910.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$51,425.00
MINIMUM 2006 AIDS:	$48,853.75
MAXIMUM 2006 AIDS:	$59,138.75
CUSHION ADJUSTMENT:	($1,563.61)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$426,050.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$362,143.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,702.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,563.61)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,138.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67153**

NAME: MUKWONAGO

2006 MILEAGE: 32.41

2005 MILEAGE: 29.10

2005 AIDS: $449,272.46

6 YEAR COSTS:

1999 COSTS	$2,370,514.00
2000 COSTS	$1,933,780.00
2001 COSTS	$5,316,666.00
2002 COSTS	$2,803,795.00
2003 COSTS	$2,688,947.00
2004 COSTS	$4,168,449.00
6 YEAR AVERAGE COSTS:	**$3,213,691.83**
3 YEAR AVERAGE COSTS:	**$3,220,397.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,213,691.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$596,631.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	32.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$60,347.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$449,272.46
MINIMUM 2006 AIDS:	$426,808.84
MAXIMUM 2006 AIDS:	$516,663.33
CUSHION ADJUSTMENT:	($79,967.72)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,220,397.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,737,337.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$596,631.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($79,967.72)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$516,663.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67158**

NAME: NASHOTAH

2006 MILEAGE: 9.77

2005 MILEAGE: 9.77

2005 AIDS: $32,394.93

6 YEAR COSTS:

1999 COSTS	$117,425.00
2000 COSTS	$162,756.00
2001 COSTS	$125,409.00
2002 COSTS	$128,869.00
2003 COSTS	$311,430.00
2004 COSTS	$114,615.00
6 YEAR AVERAGE COSTS:	**$160,084.00**
3 YEAR AVERAGE COSTS:	**$184,971.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,084.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,720.05

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.77
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$18,191.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$32,394.93
MINIMUM 2006 AIDS:	$30,775.18
MAXIMUM 2006 AIDS:	$37,254.17
CUSHION ADJUSTMENT:	$1,055.13

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,971.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,225.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$29,720.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,055.13
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,775.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67161**

NAME: NORTH PRAIRIE

2006 MILEAGE: 15.70

2005 MILEAGE: 15.63

2005 AIDS: $40,828.20

6 YEAR COSTS:

1999 COSTS	$58,410.00
2000 COSTS	$113,906.00
2001 COSTS	$176,456.00
2002 COSTS	$649,988.00
2003 COSTS	$214,059.00
2004 COSTS	$581,117.00
6 YEAR AVERAGE COSTS:	**$298,989.33**
3 YEAR AVERAGE COSTS:	**$481,721.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,989.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$55,508.22

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,233.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$40,828.20
MINIMUM 2006 AIDS:	$38,786.79
MAXIMUM 2006 AIDS:	$46,952.43
CUSHION ADJUSTMENT:	($8,555.79)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$481,721.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$409,463.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,508.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,555.79)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,952.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67166**

NAME: OCONOMOWOC LAKE

2006 MILEAGE: 7.40

2005 MILEAGE: 7.65

2005 AIDS: $67,875.96

6 YEAR COSTS:

1999 COSTS	$299,090.00
2000 COSTS	$331,285.00
2001 COSTS	$434,075.00
2002 COSTS	$310,907.00
2003 COSTS	$363,140.00
2004 COSTS	$324,226.00
6 YEAR AVERAGE COSTS:	**$343,787.17**
3 YEAR AVERAGE COSTS:	**$332,757.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$343,787.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$63,825.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,778.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$67,875.96
MINIMUM 2006 AIDS:	$64,482.16
MAXIMUM 2006 AIDS:	$78,057.35
CUSHION ADJUSTMENT:	$657.09

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$332,757.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$282,844.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,825.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$657.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,482.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67171**

NAME: PEWAUKEE

2006 MILEAGE: 31.72

2005 MILEAGE: 31.72

2005 AIDS: $334,288.71

6 YEAR COSTS:

1999 COSTS	$2,289,700.00
2000 COSTS	$1,722,012.00
2001 COSTS	$1,841,953.00
2002 COSTS	$1,773,732.00
2003 COSTS	$1,753,815.00
2004 COSTS	$1,742,272.00
6 YEAR AVERAGE COSTS:	**$1,853,914.00**
3 YEAR AVERAGE COSTS:	**$1,756,606.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,853,914.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$344,184.42

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	31.72
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$59,062.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$334,288.71
MINIMUM 2006 AIDS:	$317,574.27
MAXIMUM 2006 AIDS:	$384,432.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,756,606.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,493,115.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$344,184.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$344,184.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67181**

NAME: SUSSEX

2006 MILEAGE: 44.61

2005 MILEAGE: 44.06

2005 AIDS: $439,600.81

6 YEAR COSTS:

1999 COSTS	$1,180,034.00
2000 COSTS	$2,273,858.00
2001 COSTS	$1,215,572.00
2002 COSTS	$1,825,868.00
2003 COSTS	$1,685,705.00
2004 COSTS	$1,966,550.00
6 YEAR AVERAGE COSTS:	**$1,691,264.50**
3 YEAR AVERAGE COSTS:	**$1,826,041.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,691,264.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$313,988.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,063.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$439,600.81
MINIMUM 2006 AIDS:	$417,620.77
MAXIMUM 2006 AIDS:	$505,540.93
CUSHION ADJUSTMENT:	$103,632.70

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,826,041.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,552,134.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$313,988.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$103,632.70
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$417,620.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67191**

NAME: WALES

2006 MILEAGE: 21.38

2005 MILEAGE: 19.34

2005 AIDS: $56,661.75

6 YEAR COSTS:

1999 COSTS	$262,153.00
2000 COSTS	$606,625.00
2001 COSTS	$179,030.00
2002 COSTS	$189,269.00
2003 COSTS	$229,061.00
2004 COSTS	$202,769.00
6 YEAR AVERAGE COSTS:	**$278,151.17**
3 YEAR AVERAGE COSTS:	**$207,033.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,151.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,639.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	21.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$39,809.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$56,661.75
MINIMUM 2006 AIDS:	$53,828.66
MAXIMUM 2006 AIDS:	$65,161.01
CUSHION ADJUSTMENT:	$2,189.11

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,033.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,978.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,639.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,189.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,828.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67206**

NAME: BROOKFIELD

2006 MILEAGE: 254.21

2005 MILEAGE: 262.06

2005 AIDS: $1,836,461.5

6 YEAR COSTS:

1999 COSTS	$7,856,576.00
2000 COSTS	$9,746,574.00
2001 COSTS	$10,461,031.00
2002 COSTS	$13,252,892.00
2003 COSTS	$10,513,181.00
2004 COSTS	$8,768,293.00
6 YEAR AVERAGE COSTS:	**$10,099,757.83**
3 YEAR AVERAGE COSTS:	**$10,844,788.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,099,757.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,875,048.82

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	254.21
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$473,339.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,836,461.53
MINIMUM 2006 AIDS:	$1,744,638.45
MAXIMUM 2006 AIDS:	$2,111,930.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,844,788.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,218,070.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,875,048.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,875,048.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67216**

NAME: DELAFIELD

2006 MILEAGE: 52.26

2005 MILEAGE: 50.92

2005 AIDS: $352,585.40

6 YEAR COSTS:

1999 COSTS	$1,375,502.00
2000 COSTS	$1,743,573.00
2001 COSTS	$2,060,112.00
2002 COSTS	$1,866,075.00
2003 COSTS	$4,552,766.00
2004 COSTS	$1,882,393.00
6 YEAR AVERAGE COSTS:	**$2,246,736.83**
3 YEAR AVERAGE COSTS:	**$2,767,078.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,246,736.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$417,113.09

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,308.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$352,585.40
MINIMUM 2006 AIDS:	$334,956.13
MAXIMUM 2006 AIDS:	$405,473.21
CUSHION ADJUSTMENT:	($11,639.88)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,767,078.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,352,016.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$417,113.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($11,639.88)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$405,473.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67251**

NAME: MUSKEGO

2006 MILEAGE: 140.20

2005 MILEAGE: 138.24

2005 AIDS: $761,477.03

6 YEAR COSTS:

1999 COSTS	$2,981,694.00
2000 COSTS	$2,991,303.00
2001 COSTS	$3,966,207.00
2002 COSTS	$7,339,030.00
2003 COSTS	$3,820,447.00
2004 COSTS	$4,487,315.00
6 YEAR AVERAGE COSTS:	**$4,264,332.67**
3 YEAR AVERAGE COSTS:	**$5,215,597.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,264,332.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$791,685.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	140.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$261,052.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$761,477.03
MINIMUM 2006 AIDS:	$723,403.18
MAXIMUM 2006 AIDS:	$875,698.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,215,597.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,433,257.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$791,685.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$791,685.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67261**

NAME: NEW BERLIN

2006 MILEAGE: 219.22

2005 MILEAGE: 219.22

2005 AIDS: $1,328,154.8

6 YEAR COSTS:

1999 COSTS	$8,476,032.00
2000 COSTS	$7,755,232.00
2001 COSTS	$6,583,283.00
2002 COSTS	$6,287,594.00
2003 COSTS	$6,023,047.00
2004 COSTS	$6,812,110.00
6 YEAR AVERAGE COSTS:	**$6,989,549.67**
3 YEAR AVERAGE COSTS:	**$6,374,250.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,989,549.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,297,629.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	219.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$408,187.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,328,154.82
MINIMUM 2006 AIDS:	$1,261,747.08
MAXIMUM 2006 AIDS:	$1,527,378.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,374,250.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,418,112.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,297,629.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,297,629.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67265

NAME: OCONOMOWOC

2006 MILEAGE: 68.00

2005 MILEAGE: 63.85

2005 AIDS: $540,895.22

6 YEAR COSTS:

1999 COSTS	$1,788,294.00
2000 COSTS	$2,253,521.00
2001 COSTS	$2,496,312.00
2002 COSTS	$3,568,169.00
2003 COSTS	$6,279,966.00
2004 COSTS	$3,149,345.00
6 YEAR AVERAGE COSTS:	**$3,255,934.50**
3 YEAR AVERAGE COSTS:	**$4,332,493.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,255,934.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$604,473.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	68.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$126,616.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$540,895.22
MINIMUM 2006 AIDS:	$513,850.46
MAXIMUM 2006 AIDS:	$622,029.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,332,493.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,682,619.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$604,473.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$604,473.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67270**

NAME: PEWAUKEE

2006 MILEAGE: 81.41

2005 MILEAGE: 80.30

2005 AIDS: $375,835.58

6 YEAR COSTS:

1999 COSTS	$1,893,491.00
2000 COSTS	$2,076,555.00
2001 COSTS	$2,008,909.00
2002 COSTS	$2,194,206.00
2003 COSTS	$2,201,703.00
2004 COSTS	$2,762,113.00
6 YEAR AVERAGE COSTS:	**$2,189,496.17**
3 YEAR AVERAGE COSTS:	**$2,386,007.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,189,496.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$406,486.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	81.41
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$151,585.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$375,835.58
MINIMUM 2006 AIDS:	$357,043.80
MAXIMUM 2006 AIDS:	$432,210.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,386,007.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,028,106.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$406,486.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$406,486.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **67291**

NAME: WAUKESHA

2006 MILEAGE: 232.56

2005 MILEAGE: 227.62

2005 AIDS: $2,176,751.8

6 YEAR COSTS:

1999 COSTS	$11,419,694.00
2000 COSTS	$11,035,139.00
2001 COSTS	$9,446,988.00
2002 COSTS	$13,944,915.00
2003 COSTS	$13,323,886.00
2004 COSTS	$14,510,660.00
6 YEAR AVERAGE COSTS:	**$12,280,213.67**
3 YEAR AVERAGE COSTS:	**$13,926,487.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,280,213.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,279,856.66

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	232.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$433,026.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,176,751.87
MINIMUM 2006 AIDS:	$2,067,914.28
MAXIMUM 2006 AIDS:	$2,503,264.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,926,487.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$11,837,513.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,279,856.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,279,856.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68000**

NAME: WAUPACA

2006 MILEAGE: 342.52

2005 MILEAGE: 342.30

2005 AIDS: $1,501,363.5

6 YEAR COSTS:

1999 COSTS	$5,460,994.00
2000 COSTS	$6,016,612.00
2001 COSTS	$6,296,829.00
2002 COSTS	$7,422,097.00
2003 COSTS	$8,290,660.00
2004 COSTS	$7,164,728.00
6 YEAR AVERAGE COSTS:	**$6,775,320.00**
3 YEAR AVERAGE COSTS:	**$7,625,828.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,775,320.00
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,552,817.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,501,363.56
MINIMUM 2006 AIDS:	$1,471,336.29
MAXIMUM 2006 AIDS:	$1,726,568.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,625,828.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,552,817.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,552,817.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68002**

NAME: BEAR CREEK

2006 MILEAGE: 40.44

2005 MILEAGE: 40.44

2005 AIDS: $73,803.00

6 YEAR COSTS:

1999 COSTS	$111,364.00
2000 COSTS	$107,516.00
2001 COSTS	$170,018.00
2002 COSTS	$87,344.00
2003 COSTS	$38,981.00
2004 COSTS	$129,229.00
6 YEAR AVERAGE COSTS:	**$107,408.67**
3 YEAR AVERAGE COSTS:	**$85,184.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,408.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,940.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.44
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$75,299.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.44
2005 MILEAGE:	40.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,803.00
2005 ADJUSTED BASE:	$73,803.00
MINIMUM 2006 AIDS:	$70,112.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,184.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,406.97
REDUCTION DUE TO CAP:	$2,892.31

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,299.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,892.31)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,406.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68004**

NAME: CALEDONIA

2006 MILEAGE: 36.16

2005 MILEAGE: 36.16

2005 AIDS: $65,992.00

6 YEAR COSTS:

1999 COSTS	$147,450.00
2000 COSTS	$89,814.00
2001 COSTS	$102,811.00
2002 COSTS	$108,670.00
2003 COSTS	$147,123.00
2004 COSTS	$57,471.00
6 YEAR AVERAGE COSTS:	**$108,889.83**
3 YEAR AVERAGE COSTS:	**$104,421.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,889.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,215.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	36.16
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$67,329.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	36.16
2005 MILEAGE:	36.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,992.00
2005 ADJUSTED BASE:	$65,992.00
MINIMUM 2006 AIDS:	$62,692.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,421.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,758.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,329.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,329.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68006**

NAME: DAYTON

2006 MILEAGE: 74.42

2005 MILEAGE: 74.42

2005 AIDS: $135,816.50

6 YEAR COSTS:

1999 COSTS	$293,078.00
2000 COSTS	$358,024.00
2001 COSTS	$465,799.00
2002 COSTS	$348,795.00
2003 COSTS	$354,940.00
2004 COSTS	$359,333.00
6 YEAR AVERAGE COSTS:	**$363,328.17**
3 YEAR AVERAGE COSTS:	**$354,356.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$363,328.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$67,452.91

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	74.42
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$138,570.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	74.42
2005 MILEAGE:	74.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$135,816.50
2005 ADJUSTED BASE:	$135,816.50
MINIMUM 2006 AIDS:	$129,025.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$354,356.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$301,202.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$138,570.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,570.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68008**

NAME: DUPONT

2006 MILEAGE: 35.65

2005 MILEAGE: 35.65

2005 AIDS: $65,061.25

6 YEAR COSTS:

1999 COSTS	$141,117.00
2000 COSTS	$108,892.00
2001 COSTS	$156,709.00
2002 COSTS	$120,432.00
2003 COSTS	$128,487.00
2004 COSTS	$154,565.00
6 YEAR AVERAGE COSTS:	**$135,033.67**
3 YEAR AVERAGE COSTS:	**$134,494.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,033.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,069.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.65
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,380.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.65
2005 MILEAGE:	35.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,061.25
2005 ADJUSTED BASE:	$65,061.25
MINIMUM 2006 AIDS:	$61,808.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,494.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,320.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,380.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,380.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68010**

NAME: FARMINGTON

2006 MILEAGE: 77.15

2005 MILEAGE: 76.43

2005 AIDS: $139,484.75

6 YEAR COSTS:

1999 COSTS	$390,818.00
2000 COSTS	$463,256.00
2001 COSTS	$294,785.00
2002 COSTS	$271,651.00
2003 COSTS	$524,616.00
2004 COSTS	$396,572.00
6 YEAR AVERAGE COSTS:	**$390,283.00**
3 YEAR AVERAGE COSTS:	**$397,613.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$390,283.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$72,457.15

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	77.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$143,653.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	77.15
2005 MILEAGE:	76.43
MILEAGE CHANGE:	0.72
% CHANGE:	0.9420%
2005 AIDS:	$139,484.75
2005 ADJUSTED BASE:	$140,798.70
MINIMUM 2006 AIDS:	$133,758.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$397,613.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$337,971.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,653.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,653.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68012**

NAME: FREMONT

2006 MILEAGE: 20.88

2005 MILEAGE: 20.88

2005 AIDS: $38,106.00

6 YEAR COSTS:

1999 COSTS	$77,166.00
2000 COSTS	$105,029.00
2001 COSTS	$53,998.00
2002 COSTS	$35,420.00
2003 COSTS	$95,552.00
2004 COSTS	$197,031.00
6 YEAR AVERAGE COSTS:	**$94,032.67**
3 YEAR AVERAGE COSTS:	**$109,334.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,032.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,457.43

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,878.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	20.88
2005 MILEAGE:	20.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$38,106.00
2005 ADJUSTED BASE:	$38,106.00
MINIMUM 2006 AIDS:	$36,200.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,334.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,934.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,878.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,878.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68014**

NAME: HARRISON

2006 MILEAGE: 43.94

2005 MILEAGE: 43.94

2005 AIDS: $80,190.50

6 YEAR COSTS:

1999 COSTS	$113,864.00
2000 COSTS	$76,346.00
2001 COSTS	$138,181.00
2002 COSTS	$102,238.00
2003 COSTS	$125,937.00
2004 COSTS	$73,823.00
6 YEAR AVERAGE COSTS:	**$105,064.83**
3 YEAR AVERAGE COSTS:	**$100,666.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,064.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,505.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,816.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.94
2005 MILEAGE:	43.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,190.50
2005 ADJUSTED BASE:	$80,190.50
MINIMUM 2006 AIDS:	$76,180.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,666.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,566.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,816.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,816.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68016**

NAME: HELVETIA

2006 MILEAGE: 42.61

2005 MILEAGE: 42.61

2005 AIDS: $77,763.25

6 YEAR COSTS:

1999 COSTS	$151,224.00
2000 COSTS	$134,318.00
2001 COSTS	$113,178.00
2002 COSTS	$121,764.00
2003 COSTS	$123,513.00
2004 COSTS	$156,090.00
6 YEAR AVERAGE COSTS:	**$133,347.83**
3 YEAR AVERAGE COSTS:	**$133,789.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,347.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,756.40

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,339.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.61
2005 MILEAGE:	42.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,763.25
2005 ADJUSTED BASE:	$77,763.25
MINIMUM 2006 AIDS:	$73,875.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,789.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,720.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,339.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,339.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68018**

NAME: IOLA

2006 MILEAGE: 44.85

2005 MILEAGE: 44.85

2005 AIDS: $81,851.25

6 YEAR COSTS:

1999 COSTS	$133,635.00
2000 COSTS	$130,029.00
2001 COSTS	$187,750.00
2002 COSTS	$132,185.00
2003 COSTS	$145,798.00
2004 COSTS	$131,054.00
6 YEAR AVERAGE COSTS:	**$143,408.50**
3 YEAR AVERAGE COSTS:	**$136,345.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,408.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$26,624.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.85
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,510.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.85
2005 MILEAGE:	44.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,851.25
2005 ADJUSTED BASE:	$81,851.25
MINIMUM 2006 AIDS:	$77,758.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,345.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,893.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,510.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,510.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68020**

NAME: LARRABEE

2006 MILEAGE: 51.11

2005 MILEAGE: 51.11

2005 AIDS: $93,275.75

6 YEAR COSTS:

1999 COSTS	$180,802.00
2000 COSTS	$215,355.00
2001 COSTS	$303,045.00
2002 COSTS	$68,058.00
2003 COSTS	$104,905.00
2004 COSTS	$181,529.00
6 YEAR AVERAGE COSTS:	**$175,615.67**
3 YEAR AVERAGE COSTS:	**$118,164.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,615.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$32,603.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,166.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.11
2005 MILEAGE:	51.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,275.75
2005 ADJUSTED BASE:	$93,275.75
MINIMUM 2006 AIDS:	$88,611.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,164.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,439.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,166.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,166.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68022**

NAME: LEBANON

2006 MILEAGE: 46.57

2005 MILEAGE: 46.57

2005 AIDS: $84,990.25

6 YEAR COSTS:

1999 COSTS	$228,667.00
2000 COSTS	$266,733.00
2001 COSTS	$283,302.00
2002 COSTS	$280,491.00
2003 COSTS	$267,848.00
2004 COSTS	$359,759.00
6 YEAR AVERAGE COSTS:	**$281,133.33**
3 YEAR AVERAGE COSTS:	**$302,699.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$281,133.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$52,193.20

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.57
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,713.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.57
2005 MILEAGE:	46.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,990.25
2005 ADJUSTED BASE:	$84,990.25
MINIMUM 2006 AIDS:	$80,740.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$302,699.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,294.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,713.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,713.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68024**

NAME: LIND

2006 MILEAGE: 57.55

2005 MILEAGE: 57.55

2005 AIDS: $105,028.75

6 YEAR COSTS:

1999 COSTS	$146,109.00
2000 COSTS	$152,608.00
2001 COSTS	$83,496.00
2002 COSTS	$199,685.00
2003 COSTS	$196,207.00
2004 COSTS	$196,996.00
6 YEAR AVERAGE COSTS:	**$162,516.83**
3 YEAR AVERAGE COSTS:	**$197,629.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,516.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,171.71

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	57.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$107,158.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	57.55
2005 MILEAGE:	57.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$105,028.75
2005 ADJUSTED BASE:	$105,028.75
MINIMUM 2006 AIDS:	$99,777.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,629.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,984.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,158.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,158.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68026**

NAME: LITTLE WOLF

2006 MILEAGE: 47.14

2005 MILEAGE: 47.04

2005 AIDS: $85,848.00

6 YEAR COSTS:

1999 COSTS	$184,630.00
2000 COSTS	$159,242.00
2001 COSTS	$273,335.00
2002 COSTS	$137,435.00
2003 COSTS	$176,119.00
2004 COSTS	$261,448.00
6 YEAR AVERAGE COSTS:	**$198,701.50**
3 YEAR AVERAGE COSTS:	**$191,667.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,701.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$36,889.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	47.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$87,774.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	47.14
2005 MILEAGE:	47.04
MILEAGE CHANGE:	0.10
% CHANGE:	0.2126%
2005 AIDS:	$85,848.00
2005 ADJUSTED BASE:	$86,030.51
MINIMUM 2006 AIDS:	$81,728.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,667.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,917.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,774.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,774.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68028**

NAME: MATTESON

2006 MILEAGE: 41.30

2005 MILEAGE: 41.30

2005 AIDS: $75,372.50

6 YEAR COSTS:

1999 COSTS	$47,426.00
2000 COSTS	$112,674.00
2001 COSTS	$231,270.00
2002 COSTS	$188,698.00
2003 COSTS	$179,548.00
2004 COSTS	$208,396.00
6 YEAR AVERAGE COSTS:	**$161,335.33**
3 YEAR AVERAGE COSTS:	**$192,214.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,335.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,952.36

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.30
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,900.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.30
2005 MILEAGE:	41.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,372.50
2005 ADJUSTED BASE:	$75,372.50
MINIMUM 2006 AIDS:	$71,603.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,214.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,381.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,900.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,900.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68030**

NAME: MUKWA

2006 MILEAGE: 42.50

2005 MILEAGE: 40.94

2005 AIDS: $74,715.50

6 YEAR COSTS:

1999 COSTS	$105,418.00
2000 COSTS	$98,575.00
2001 COSTS	$116,667.00
2002 COSTS	$102,023.00
2003 COSTS	$186,206.00
2004 COSTS	$156,647.00
6 YEAR AVERAGE COSTS:	**$127,589.33**
3 YEAR AVERAGE COSTS:	**$148,292.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,589.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,687.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$79,135.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.50
2005 MILEAGE:	40.94
MILEAGE CHANGE:	1.56
% CHANGE:	3.8105%
2005 AIDS:	$74,715.50
2005 ADJUSTED BASE:	$77,562.53
MINIMUM 2006 AIDS:	$73,684.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,292.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,048.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,135.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,135.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68032**

NAME: ROYALTON

2006 MILEAGE: 42.20

2005 MILEAGE: 42.20

2005 AIDS: $77,015.00

6 YEAR COSTS:

1999 COSTS	$109,353.00
2000 COSTS	$82,230.00
2001 COSTS	$91,924.00
2002 COSTS	$93,425.00
2003 COSTS	$90,689.00
2004 COSTS	$119,711.00
6 YEAR AVERAGE COSTS:	**$97,888.67**
3 YEAR AVERAGE COSTS:	**$101,275.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,888.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,173.31

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	42.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$78,576.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	42.20
2005 MILEAGE:	42.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$77,015.00
2005 ADJUSTED BASE:	$77,015.00
MINIMUM 2006 AIDS:	$73,164.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,275.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,083.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,576.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,576.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68034**

NAME: SAINT LAWRENCE

2006 MILEAGE: 37.61

2005 MILEAGE: 37.61

2005 AIDS: $68,638.25

6 YEAR COSTS:

1999 COSTS	$140,140.00
2000 COSTS	$168,428.00
2001 COSTS	$173,328.00
2002 COSTS	$209,729.00
2003 COSTS	$104,450.00
2004 COSTS	$122,086.00
6 YEAR AVERAGE COSTS:	**$153,026.83**
3 YEAR AVERAGE COSTS:	**$145,421.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,026.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$28,409.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.61
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,029.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.61
2005 MILEAGE:	37.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$68,638.25
2005 ADJUSTED BASE:	$68,638.25
MINIMUM 2006 AIDS:	$65,206.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,421.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,608.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,029.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,029.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68036**

NAME: SCANDINAVIA

2006 MILEAGE: 43.88

2005 MILEAGE: 43.88

2005 AIDS: $80,081.00

6 YEAR COSTS:

1999 COSTS	$123,197.00
2000 COSTS	$89,242.00
2001 COSTS	$111,224.00
2002 COSTS	$112,991.00
2003 COSTS	$212,920.00
2004 COSTS	$114,516.00
6 YEAR AVERAGE COSTS:	**$127,348.33**
3 YEAR AVERAGE COSTS:	**$146,809.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,348.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,642.58

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$81,704.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.88
2005 MILEAGE:	43.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$80,081.00
2005 ADJUSTED BASE:	$80,081.00
MINIMUM 2006 AIDS:	$76,076.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,809.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,787.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,704.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,704.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68038**

NAME: UNION

2006 MILEAGE: 48.40

2005 MILEAGE: 48.40

2005 AIDS: $88,330.00

6 YEAR COSTS:

1999 COSTS	$132,053.00
2000 COSTS	$147,544.00
2001 COSTS	$180,110.00
2002 COSTS	$164,191.00
2003 COSTS	$116,244.00
2004 COSTS	$141,457.00
6 YEAR AVERAGE COSTS:	**$146,933.17**
3 YEAR AVERAGE COSTS:	**$140,630.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,933.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,278.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	48.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$90,120.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	48.40
2005 MILEAGE:	48.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$88,330.00
2005 ADJUSTED BASE:	$88,330.00
MINIMUM 2006 AIDS:	$83,913.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,630.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,536.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,120.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,120.80**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68040**

NAME: WAUPACA

2006 MILEAGE: 43.06

2005 MILEAGE: 43.06

2005 AIDS: $78,584.50

6 YEAR COSTS:

1999 COSTS	$194,337.00
2000 COSTS	$223,412.00
2001 COSTS	$175,297.00
2002 COSTS	$145,668.00
2003 COSTS	$195,584.00
2004 COSTS	$199,074.00
6 YEAR AVERAGE COSTS:	**$188,895.33**
3 YEAR AVERAGE COSTS:	**$180,108.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,895.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,068.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.06
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,177.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.06
2005 MILEAGE:	43.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,584.50
2005 ADJUSTED BASE:	$78,584.50
MINIMUM 2006 AIDS:	$74,655.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,108.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,092.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,177.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,177.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68042**

NAME: WEYAUWEGA

2006 MILEAGE: 19.18

2005 MILEAGE: 19.18

2005 AIDS: $35,003.50

6 YEAR COSTS:

1999 COSTS	$95,056.00
2000 COSTS	$54,879.00
2001 COSTS	$101,342.00
2002 COSTS	$83,384.00
2003 COSTS	$94,144.00
2004 COSTS	$111,067.00
6 YEAR AVERAGE COSTS:	**$89,978.67**
3 YEAR AVERAGE COSTS:	**$96,198.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,978.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,704.80

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	19.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,713.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	19.18
2005 MILEAGE:	19.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$35,003.50
2005 ADJUSTED BASE:	$35,003.50
MINIMUM 2006 AIDS:	$33,253.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,198.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,768.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,713.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,713.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68044**

NAME: WYOMING

2006 MILEAGE: 18.62

2005 MILEAGE: 18.62

2005 AIDS: $33,981.50

6 YEAR COSTS:

1999 COSTS	$25,341.00
2000 COSTS	$98,697.00
2001 COSTS	$38,656.00
2002 COSTS	$55,285.00
2003 COSTS	$37,094.00
2004 COSTS	$108,882.00
6 YEAR AVERAGE COSTS:	**$60,659.17**
3 YEAR AVERAGE COSTS:	**$67,087.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,659.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,261.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,670.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	18.62
2005 MILEAGE:	18.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$33,981.50
2005 ADJUSTED BASE:	$33,981.50
MINIMUM 2006 AIDS:	$32,282.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,087.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,023.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,670.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,670.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68106**

NAME: BIG FALLS

2006 MILEAGE: 1.48

2005 MILEAGE: 1.48

2005 AIDS: $2,701.00

6 YEAR COSTS:

1999 COSTS	$3,083.00
2000 COSTS	$2,767.00
2001 COSTS	$3,215.00
2002 COSTS	$2,517.00
2003 COSTS	$17,716.00
2004 COSTS	($1,152.00)
6 YEAR AVERAGE COSTS:	**$4,691.00**
3 YEAR AVERAGE COSTS:	**$6,360.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,691.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$870.90

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	1.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$2,755.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	1.48
2005 MILEAGE:	1.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$2,701.00
2005 ADJUSTED BASE:	$2,701.00
MINIMUM 2006 AIDS:	$2,565.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,360.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,406.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,755.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,755.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68121**

NAME: EMBARRASS

2006 MILEAGE: 2.66

2005 MILEAGE: 2.53

2005 AIDS: $6,625.67

6 YEAR COSTS:

1999 COSTS	$27,583.00
2000 COSTS	$15,465.00
2001 COSTS	$153,158.00
2002 COSTS	$10,896.00
2003 COSTS	$11,211.00
2004 COSTS	$35,983.00
6 YEAR AVERAGE COSTS:	**$42,382.67**
3 YEAR AVERAGE COSTS:	**$19,363.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$42,382.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,868.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,952.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$6,625.67
MINIMUM 2006 AIDS:	$6,294.39
MAXIMUM 2006 AIDS:	$7,619.52
CUSHION ADJUSTMENT:	($248.94)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,363.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,458.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,868.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($248.94)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,619.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68126**

NAME: FREMONT

2006 MILEAGE: 6.94

2005 MILEAGE: 6.94

2005 AIDS: $19,701.82

6 YEAR COSTS:

1999 COSTS	$95,556.00
2000 COSTS	$111,463.00
2001 COSTS	$115,935.00
2002 COSTS	$107,882.00
2003 COSTS	$112,370.00
2004 COSTS	$120,081.00
6 YEAR AVERAGE COSTS:	**$110,547.83**
3 YEAR AVERAGE COSTS:	**$113,444.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,547.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,523.52

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$12,922.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$19,701.82
MINIMUM 2006 AIDS:	$18,716.73
MAXIMUM 2006 AIDS:	$22,657.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,444.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,427.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,523.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,523.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68141**

NAME: IOLA

2006 MILEAGE: 8.83

2005 MILEAGE: 8.83

2005 AIDS: $59,417.97

6 YEAR COSTS:

1999 COSTS	$271,295.00
2000 COSTS	$400,983.00
2001 COSTS	$251,848.00
2002 COSTS	$207,598.00
2003 COSTS	$296,412.00
2004 COSTS	$508,318.00
6 YEAR AVERAGE COSTS:	**$322,742.33**
3 YEAR AVERAGE COSTS:	**$337,442.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,742.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,918.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.83
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,441.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$59,417.97
MINIMUM 2006 AIDS:	$56,447.07
MAXIMUM 2006 AIDS:	$68,330.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,442.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,826.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,918.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,918.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68165**

NAME: OGDENSBURG

2006 MILEAGE: 2.58

2005 MILEAGE: 2.58

2005 AIDS: $5,499.62

6 YEAR COSTS:

1999 COSTS	$27,102.00
2000 COSTS	$15,118.00
2001 COSTS	$15,118.00
2002 COSTS	$68,113.00
2003 COSTS	$75,751.00
2004 COSTS	$5,950.00
6 YEAR AVERAGE COSTS:	**$34,525.33**
3 YEAR AVERAGE COSTS:	**$49,938.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,525.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,409.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.58
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$4,803.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$5,499.62
MINIMUM 2006 AIDS:	$5,224.64
MAXIMUM 2006 AIDS:	$6,324.56
CUSHION ADJUSTMENT:	($85.16)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,938.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$42,447.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,409.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($85.16)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,324.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68181**

NAME: SCANDINAVIA

2006 MILEAGE: 3.45

2005 MILEAGE: 3.45

2005 AIDS: $6,296.25

6 YEAR COSTS:

1999 COSTS	$10,635.00
2000 COSTS	$58,711.00
2001 COSTS	$16,923.00
2002 COSTS	$18,515.00
2003 COSTS	$27,893.00
2004 COSTS	$14,619.00
6 YEAR AVERAGE COSTS:	**$24,549.33**
3 YEAR AVERAGE COSTS:	**$20,342.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$24,549.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,557.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$6,423.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	3.45
2005 MILEAGE:	3.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$6,296.25
2005 ADJUSTED BASE:	$6,296.25
MINIMUM 2006 AIDS:	$5,981.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,342.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$17,290.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,423.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,423.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68211**

NAME: CLINTONVILLE

2006 MILEAGE: 35.55

2005 MILEAGE: 35.55

2005 AIDS: $320,606.00

6 YEAR COSTS:

1999 COSTS	$1,856,570.00
2000 COSTS	$1,501,667.00
2001 COSTS	$1,368,676.00
2002 COSTS	$1,194,556.00
2003 COSTS	$1,362,491.00
2004 COSTS	$1,316,927.00
6 YEAR AVERAGE COSTS:	**$1,433,481.17**
3 YEAR AVERAGE COSTS:	**$1,291,324.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,433,481.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$266,129.86

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.55
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,194.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$320,606.00
MINIMUM 2006 AIDS:	$304,575.70
MAXIMUM 2006 AIDS:	$368,696.90
CUSHION ADJUSTMENT:	$38,445.84

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,291,324.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,097,625.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$266,129.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$38,445.84
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$304,575.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68251**

NAME: MANAWA

2006 MILEAGE: 7.29

2005 MILEAGE: 7.29

2005 AIDS: $59,747.38

6 YEAR COSTS:

1999 COSTS	$160,009.00
2000 COSTS	$357,040.00
2001 COSTS	$523,130.00
2002 COSTS	$473,431.00
2003 COSTS	$269,722.00
2004 COSTS	$363,449.00
6 YEAR AVERAGE COSTS:	**$357,796.83**
3 YEAR AVERAGE COSTS:	**$368,867.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$357,796.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$66,426.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,573.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$59,747.38
MINIMUM 2006 AIDS:	$56,760.01
MAXIMUM 2006 AIDS:	$68,709.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$368,867.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$313,537.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$66,426.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,426.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68252**

NAME: MARION

2006 MILEAGE: 12.11

2005 MILEAGE: 12.11

2005 AIDS: $48,616.44

6 YEAR COSTS:

1999 COSTS	$260,117.00
2000 COSTS	$329,302.00
2001 COSTS	$375,145.00
2002 COSTS	$193,776.00
2003 COSTS	$309,162.00
2004 COSTS	$376,953.00
6 YEAR AVERAGE COSTS:	**$307,409.17**
3 YEAR AVERAGE COSTS:	**$293,297.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$307,409.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$57,071.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$22,548.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$48,616.44
MINIMUM 2006 AIDS:	$46,185.62
MAXIMUM 2006 AIDS:	$55,908.91
CUSHION ADJUSTMENT:	($1,162.48)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,297.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$249,302.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$57,071.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,162.48)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,908.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68261**

NAME: NEW LONDON

2006 MILEAGE: 41.35

2005 MILEAGE: 40.87

2005 AIDS: $367,492.73

6 YEAR COSTS:

1999 COSTS	$2,282,725.00
2000 COSTS	$2,144,061.00
2001 COSTS	$1,801,581.00
2002 COSTS	$1,882,336.00
2003 COSTS	$1,949,284.00
2004 COSTS	$2,093,456.00
6 YEAR AVERAGE COSTS:	**$2,025,573.83**
3 YEAR AVERAGE COSTS:	**$1,975,025.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,025,573.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$376,053.55

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.35
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,993.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$367,492.73
MINIMUM 2006 AIDS:	$349,118.09
MAXIMUM 2006 AIDS:	$422,616.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,975,025.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,678,771.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$376,053.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$376,053.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68291**

NAME: WAUPACA

2006 MILEAGE: 37.36

2005 MILEAGE: 35.97

2005 AIDS: $490,422.34

6 YEAR COSTS:

1999 COSTS	$1,644,759.00
2000 COSTS	$2,105,839.00
2001 COSTS	$3,596,968.00
2002 COSTS	$2,947,100.00
2003 COSTS	$5,042,529.00
2004 COSTS	$5,743,088.00
6 YEAR AVERAGE COSTS:	**$3,513,380.50**
3 YEAR AVERAGE COSTS:	**$4,577,572.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,513,380.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$652,269.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.36
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,564.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$490,422.34
MINIMUM 2006 AIDS:	$465,901.22
MAXIMUM 2006 AIDS:	$563,985.69
CUSHION ADJUSTMENT:	($88,283.41)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,577,572.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,890,936.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$652,269.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($88,283.41)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$563,985.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **68292**

NAME: WEYAUWEGA

2006 MILEAGE: 13.64

2005 MILEAGE: 13.54

2005 AIDS: $81,621.05

6 YEAR COSTS:

1999 COSTS	$405,066.00
2000 COSTS	$445,194.00
2001 COSTS	$398,713.00
2002 COSTS	$454,403.00
2003 COSTS	$539,083.00
2004 COSTS	$781,053.00
6 YEAR AVERAGE COSTS:	**$503,918.67**
3 YEAR AVERAGE COSTS:	**$591,513.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$503,918.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$93,553.94

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	13.64
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$25,397.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$81,621.05
MINIMUM 2006 AIDS:	$77,540.00
MAXIMUM 2006 AIDS:	$93,864.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$591,513.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$502,786.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$93,553.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,553.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69000**

NAME: WAUSHARA

2006 MILEAGE: 333.56

2005 MILEAGE: 333.58

2005 AIDS: $612,894.77

6 YEAR COSTS:

1999 COSTS	$2,671,359.00
2000 COSTS	$1,966,664.00
2001 COSTS	$2,882,374.00
2002 COSTS	$2,985,907.00
2003 COSTS	$3,212,110.00
2004 COSTS	$3,146,015.00
6 YEAR AVERAGE COSTS:	**$2,810,738.17**
3 YEAR AVERAGE COSTS:	**$3,114,677.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,810,738.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$644,185.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$612,894.77
MINIMUM 2006 AIDS:	$600,636.87
MAXIMUM 2006 AIDS:	$704,828.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,114,677.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$644,185.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$644,185.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69002**

NAME: AURORA

2006 MILEAGE: 27.66

2005 MILEAGE: 27.66

2005 AIDS: $50,479.50

6 YEAR COSTS:

1999 COSTS	$97,200.00
2000 COSTS	$50,277.00
2001 COSTS	$44,121.00
2002 COSTS	$70,642.00
2003 COSTS	$103,190.00
2004 COSTS	$92,723.00
6 YEAR AVERAGE COSTS:	**$76,358.83**
3 YEAR AVERAGE COSTS:	**$88,851.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,358.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,176.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,502.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.66
2005 MILEAGE:	27.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$50,479.50
2005 ADJUSTED BASE:	$50,479.50
MINIMUM 2006 AIDS:	$47,955.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,851.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,523.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,502.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,502.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69004**

NAME: BLOOMFIELD

2006 MILEAGE: 44.70

2005 MILEAGE: 44.64

2005 AIDS: $81,468.00

6 YEAR COSTS:

1999 COSTS	$136,817.00
2000 COSTS	$125,508.00
2001 COSTS	$80,564.00
2002 COSTS	$120,469.00
2003 COSTS	$94,614.00
2004 COSTS	$106,201.00
6 YEAR AVERAGE COSTS:	**$110,695.50**
3 YEAR AVERAGE COSTS:	**$107,094.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,695.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,550.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,231.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.70
2005 MILEAGE:	44.64
MILEAGE CHANGE:	0.06
% CHANGE:	0.1344%
2005 AIDS:	$81,468.00
2005 ADJUSTED BASE:	$81,577.49
MINIMUM 2006 AIDS:	$77,498.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,094.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,030.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,231.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,231.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69006**

NAME: COLOMA

2006 MILEAGE: 51.33

2005 MILEAGE: 51.33

2005 AIDS: $93,677.25

6 YEAR COSTS:

1999 COSTS	$117,682.00
2000 COSTS	$111,176.00
2001 COSTS	$159,887.00
2002 COSTS	$121,359.00
2003 COSTS	$72,882.00
2004 COSTS	$119,136.00
6 YEAR AVERAGE COSTS:	**$117,020.33**
3 YEAR AVERAGE COSTS:	**$104,459.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,020.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,725.16

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$95,576.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.33
2005 MILEAGE:	51.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$93,677.25
2005 ADJUSTED BASE:	$93,677.25
MINIMUM 2006 AIDS:	$88,993.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,459.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,790.15
REDUCTION DUE TO CAP:	$6,786.31

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,576.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($6,786.31)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,790.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69008**

NAME: DAKOTA

2006 MILEAGE: 40.20

2005 MILEAGE: 40.20

2005 AIDS: $73,365.00

6 YEAR COSTS:

1999 COSTS	$117,945.00
2000 COSTS	$171,675.00
2001 COSTS	$170,867.00
2002 COSTS	$133,181.00
2003 COSTS	$134,538.00
2004 COSTS	$164,751.00
6 YEAR AVERAGE COSTS:	**$148,826.17**
3 YEAR AVERAGE COSTS:	**$144,156.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,826.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,630.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,852.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.20
2005 MILEAGE:	40.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,365.00
2005 ADJUSTED BASE:	$73,365.00
MINIMUM 2006 AIDS:	$69,696.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,156.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,533.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,852.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,852.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69010**

NAME: DEERFIELD

2006 MILEAGE: 49.18

2005 MILEAGE: 49.18

2005 AIDS: $89,753.50

6 YEAR COSTS:

1999 COSTS	$123,672.00
2000 COSTS	$103,193.00
2001 COSTS	$128,385.00
2002 COSTS	$121,602.00
2003 COSTS	$102,222.00
2004 COSTS	$119,236.00
6 YEAR AVERAGE COSTS:	**$116,385.00**
3 YEAR AVERAGE COSTS:	**$114,353.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,385.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,607.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,573.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.18
2005 MILEAGE:	49.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$89,753.50
2005 ADJUSTED BASE:	$89,753.50
MINIMUM 2006 AIDS:	$85,265.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,353.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,200.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,573.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,573.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69012**

NAME: HANCOCK

2006 MILEAGE: 49.18

2005 MILEAGE: 48.99

2005 AIDS: $69,748.45

6 YEAR COSTS:

1999 COSTS	$100,556.00
2000 COSTS	$225,242.00
2001 COSTS	$79,881.00
2002 COSTS	$84,090.00
2003 COSTS	$82,200.00
2004 COSTS	$83,326.00
6 YEAR AVERAGE COSTS:	**$109,215.83**
3 YEAR AVERAGE COSTS:	**$83,205.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,215.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,276.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.18
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$91,573.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.18
2005 MILEAGE:	48.99
MILEAGE CHANGE:	0.19
% CHANGE:	0.3878%
2005 AIDS:	$69,748.45
2005 ADJUSTED BASE:	$70,018.93
MINIMUM 2006 AIDS:	$66,517.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,205.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,724.53
REDUCTION DUE TO CAP:	$20,848.63

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,573.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($20,848.63)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,724.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69014**

NAME: LEON

2006 MILEAGE: 51.63

2005 MILEAGE: 51.63

2005 AIDS: $94,224.75

6 YEAR COSTS:

1999 COSTS	$120,341.00
2000 COSTS	$123,395.00
2001 COSTS	$158,069.00
2002 COSTS	$115,498.00
2003 COSTS	$75,974.00
2004 COSTS	$181,345.00
6 YEAR AVERAGE COSTS:	**$129,103.67**
3 YEAR AVERAGE COSTS:	**$124,272.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,103.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,968.46

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	51.63
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$96,135.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	51.63
2005 MILEAGE:	51.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$94,224.75
2005 ADJUSTED BASE:	$94,224.75
MINIMUM 2006 AIDS:	$89,513.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,272.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,631.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,135.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,135.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69016**

NAME: MARION

2006 MILEAGE: 55.19

2005 MILEAGE: 55.22

2005 AIDS: $100,776.50

6 YEAR COSTS:

1999 COSTS	$238,842.00
2000 COSTS	$254,647.00
2001 COSTS	$295,757.00
2002 COSTS	$265,476.00
2003 COSTS	$367,511.00
2004 COSTS	$312,622.00
6 YEAR AVERAGE COSTS:	**$289,142.50**
3 YEAR AVERAGE COSTS:	**$315,203.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,142.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$53,680.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,763.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.19
2005 MILEAGE:	55.22
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0543%
2005 AIDS:	$100,776.50
2005 ADJUSTED BASE:	$100,721.78
MINIMUM 2006 AIDS:	$95,685.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$315,203.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$267,922.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,763.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,763.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69018**

NAME: MOUNT MORRIS

2006 MILEAGE: 49.51

2005 MILEAGE: 49.51

2005 AIDS: $90,355.75

6 YEAR COSTS:

1999 COSTS	$164,059.00
2000 COSTS	$123,849.00
2001 COSTS	$76,589.00
2002 COSTS	$157,214.00
2003 COSTS	$110,199.00
2004 COSTS	$163,448.00
6 YEAR AVERAGE COSTS:	**$132,559.67**
3 YEAR AVERAGE COSTS:	**$143,620.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,559.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,610.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	49.51
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$92,187.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	49.51
2005 MILEAGE:	49.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$90,355.75
2005 ADJUSTED BASE:	$90,355.75
MINIMUM 2006 AIDS:	$85,837.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,620.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,077.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,187.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,187.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69020**

NAME: OASIS

2006 MILEAGE: 44.78

2005 MILEAGE: 44.78

2005 AIDS: $81,723.50

6 YEAR COSTS:

1999 COSTS	$93,062.00
2000 COSTS	$299,253.00
2001 COSTS	$72,929.00
2002 COSTS	$119,586.00
2003 COSTS	$119,028.00
2004 COSTS	$133,998.00
6 YEAR AVERAGE COSTS:	**$139,642.67**
3 YEAR AVERAGE COSTS:	**$124,204.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,642.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,925.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.78
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,380.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.78
2005 MILEAGE:	44.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$81,723.50
2005 ADJUSTED BASE:	$81,723.50
MINIMUM 2006 AIDS:	$77,637.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,204.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,573.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,380.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,380.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69022**

NAME: PLAINFIELD

2006 MILEAGE: 55.29

2005 MILEAGE: 55.29

2005 AIDS: $100,904.25

6 YEAR COSTS:

1999 COSTS	$197,341.00
2000 COSTS	$237,889.00
2001 COSTS	$126,069.00
2002 COSTS	$185,639.00
2003 COSTS	$138,075.00
2004 COSTS	$129,152.00
6 YEAR AVERAGE COSTS:	**$169,027.50**
3 YEAR AVERAGE COSTS:	**$150,955.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,027.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,380.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	55.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$102,949.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	55.29
2005 MILEAGE:	55.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$100,904.25
2005 ADJUSTED BASE:	$100,904.25
MINIMUM 2006 AIDS:	$95,859.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,955.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,312.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,949.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,949.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69024**

NAME: POY SIPPI

2006 MILEAGE: 28.69

2005 MILEAGE: 28.69

2005 AIDS: $42,295.15

6 YEAR COSTS:

1999 COSTS	$84,605.00
2000 COSTS	$44,321.00
2001 COSTS	$38,046.00
2002 COSTS	$51,081.00
2003 COSTS	$60,150.00
2004 COSTS	$80,430.00
6 YEAR AVERAGE COSTS:	**$59,772.17**
3 YEAR AVERAGE COSTS:	**$63,887.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$59,772.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,096.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.69
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$53,420.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.69
2005 MILEAGE:	28.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$42,295.15
2005 ADJUSTED BASE:	$42,295.15
MINIMUM 2006 AIDS:	$40,180.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,887.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,303.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,420.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,420.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69026**

NAME: RICHFORD

2006 MILEAGE: 40.15

2005 MILEAGE: 40.15

2005 AIDS: $73,273.75

6 YEAR COSTS:

1999 COSTS	$108,793.00
2000 COSTS	$142,563.00
2001 COSTS	$98,657.00
2002 COSTS	$119,346.00
2003 COSTS	$129,157.00
2004 COSTS	$121,198.00
6 YEAR AVERAGE COSTS:	**$119,952.33**
3 YEAR AVERAGE COSTS:	**$123,233.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,952.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$22,269.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.15
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,759.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.15
2005 MILEAGE:	40.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,273.75
2005 ADJUSTED BASE:	$73,273.75
MINIMUM 2006 AIDS:	$69,610.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,233.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,748.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,759.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,759.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69028**

NAME: ROSE

2006 MILEAGE: 37.10

2005 MILEAGE: 37.10

2005 AIDS: $67,707.50

6 YEAR COSTS:

1999 COSTS	$76,216.00
2000 COSTS	$64,847.00
2001 COSTS	$60,007.00
2002 COSTS	$127,014.00
2003 COSTS	$94,423.00
2004 COSTS	$98,225.00
6 YEAR AVERAGE COSTS:	**$86,788.67**
3 YEAR AVERAGE COSTS:	**$106,554.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,788.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,112.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.10
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$69,080.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.10
2005 MILEAGE:	37.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$67,707.50
2005 ADJUSTED BASE:	$67,707.50
MINIMUM 2006 AIDS:	$64,322.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,554.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,570.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,080.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,080.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69030**

NAME: SAXEVILLE

2006 MILEAGE: 37.68

2005 MILEAGE: 37.68

2005 AIDS: $68,766.00

6 YEAR COSTS:

1999 COSTS	$113,703.00
2000 COSTS	$120,487.00
2001 COSTS	$80,995.00
2002 COSTS	$137,020.00
2003 COSTS	$164,457.00
2004 COSTS	$166,932.00
6 YEAR AVERAGE COSTS:	**$130,599.00**
3 YEAR AVERAGE COSTS:	**$156,136.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,599.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,246.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	37.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$70,160.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	37.68
2005 MILEAGE:	37.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$68,766.00
2005 ADJUSTED BASE:	$68,766.00
MINIMUM 2006 AIDS:	$65,327.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,136.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,715.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,160.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,160.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69032**

NAME: SPRINGWATER

2006 MILEAGE: 52.54

2005 MILEAGE: 52.54

2005 AIDS: $95,885.50

6 YEAR COSTS:

1999 COSTS	$322,945.00
2000 COSTS	$281,026.00
2001 COSTS	$278,222.00
2002 COSTS	$208,344.00
2003 COSTS	$321,471.00
2004 COSTS	$240,289.00
6 YEAR AVERAGE COSTS:	**$275,382.83**
3 YEAR AVERAGE COSTS:	**$256,701.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,382.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,125.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	52.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$97,829.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	52.54
2005 MILEAGE:	52.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$95,885.50
2005 ADJUSTED BASE:	$95,885.50
MINIMUM 2006 AIDS:	$91,091.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$256,701.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,196.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,829.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,829.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69034**

NAME: WARREN

2006 MILEAGE: 35.20

2005 MILEAGE: 35.20

2005 AIDS: $64,240.00

6 YEAR COSTS:

1999 COSTS	$135,541.00
2000 COSTS	$130,971.00
2001 COSTS	$63,991.00
2002 COSTS	$113,788.00
2003 COSTS	$86,308.00
2004 COSTS	$106,395.00
6 YEAR AVERAGE COSTS:	**$106,165.67**
3 YEAR AVERAGE COSTS:	**$102,163.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,165.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,709.96

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$65,542.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.20
2005 MILEAGE:	35.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$64,240.00
2005 ADJUSTED BASE:	$64,240.00
MINIMUM 2006 AIDS:	$61,028.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,163.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,839.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,542.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,542.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69036**

NAME: WAUTOMA

2006 MILEAGE: 41.50

2005 MILEAGE: 41.51

2005 AIDS: $75,755.75

6 YEAR COSTS:

1999 COSTS	$83,598.00
2000 COSTS	$92,696.00
2001 COSTS	$102,918.00
2002 COSTS	$123,512.00
2003 COSTS	$104,751.00
2004 COSTS	$128,121.00
6 YEAR AVERAGE COSTS:	**$105,932.67**
3 YEAR AVERAGE COSTS:	**$118,794.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,932.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$19,666.70

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.50
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,273.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.50
2005 MILEAGE:	41.51
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0241%
2005 AIDS:	$75,755.75
2005 ADJUSTED BASE:	$75,737.49
MINIMUM 2006 AIDS:	$71,950.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,794.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,975.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,273.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,273.00**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69111**

NAME: COLOMA

2006 MILEAGE: 8.19

2005 MILEAGE: 8.19

2005 AIDS: $14,946.75

6 YEAR COSTS:

1999 COSTS	($16,873.00)
2000 COSTS	$88,478.00
2001 COSTS	$86,748.00
2002 COSTS	$129,012.00
2003 COSTS	$85,301.00
2004 COSTS	$109,474.00
6 YEAR AVERAGE COSTS:	**$80,356.67**
3 YEAR AVERAGE COSTS:	**$107,929.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$80,356.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$14,918.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,249.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	8.19
2005 MILEAGE:	8.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$14,946.75
2005 ADJUSTED BASE:	$14,946.75
MINIMUM 2006 AIDS:	$14,199.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,929.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,739.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$15,249.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,249.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69136**

NAME: HANCOCK

2006 MILEAGE: 6.17

2005 MILEAGE: 6.17

2005 AIDS: $19,835.80

6 YEAR COSTS:

1999 COSTS	$174,750.00
2000 COSTS	$87,343.00
2001 COSTS	$106,420.00
2002 COSTS	$68,339.00
2003 COSTS	$68,812.00
2004 COSTS	$292,031.00
6 YEAR AVERAGE COSTS:	**$132,949.17**
3 YEAR AVERAGE COSTS:	**$143,060.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,949.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,682.39

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	6.17
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$11,488.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$19,835.80
MINIMUM 2006 AIDS:	$18,844.01
MAXIMUM 2006 AIDS:	$22,811.17
CUSHION ADJUSTMENT:	($1,871.22)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,060.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,601.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,682.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,871.22)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,811.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69146**

NAME: LOHRVILLE

2006 MILEAGE: 9.00

2005 MILEAGE: 9.00

2005 AIDS: $16,425.00

6 YEAR COSTS:

1999 COSTS	$13,557.00
2000 COSTS	$52,197.00
2001 COSTS	$40,621.00
2002 COSTS	$59,050.00
2003 COSTS	$25,629.00
2004 COSTS	$13,929.00
6 YEAR AVERAGE COSTS:	**$34,163.83**
3 YEAR AVERAGE COSTS:	**$32,869.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,163.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,342.61

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,758.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	9.00
2005 MILEAGE:	9.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$16,425.00
2005 ADJUSTED BASE:	$16,425.00
MINIMUM 2006 AIDS:	$15,603.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,869.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$27,938.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$16,758.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,758.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69171**

NAME: PLAINFIELD

2006 MILEAGE: 10.24

2005 MILEAGE: 10.24

2005 AIDS: $23,057.20

6 YEAR COSTS:

1999 COSTS	$111,009.00
2000 COSTS	$111,172.00
2001 COSTS	$119,905.00
2002 COSTS	$142,607.00
2003 COSTS	$115,209.00
2004 COSTS	$147,561.00
6 YEAR AVERAGE COSTS:	**$124,577.17**
3 YEAR AVERAGE COSTS:	**$135,125.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,577.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,128.11

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,066.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$23,057.20
MINIMUM 2006 AIDS:	$21,904.34
MAXIMUM 2006 AIDS:	$26,515.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,125.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,856.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,128.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,128.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69176**

NAME: REDGRANITE

2006 MILEAGE: 12.88

2005 MILEAGE: 12.46

2005 AIDS: $33,900.75

6 YEAR COSTS:

1999 COSTS	$144,582.00
2000 COSTS	$148,718.00
2001 COSTS	$145,048.00
2002 COSTS	$203,042.00
2003 COSTS	$244,565.00
2004 COSTS	$196,129.00
6 YEAR AVERAGE COSTS:	**$180,347.33**
3 YEAR AVERAGE COSTS:	**$214,578.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,347.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$33,482.00

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	12.88
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$23,982.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$33,900.75
MINIMUM 2006 AIDS:	$32,205.71
MAXIMUM 2006 AIDS:	$38,985.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,578.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,391.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,482.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,482.00**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69191**

NAME: WILD ROSE

2006 MILEAGE: 8.54

2005 MILEAGE: 8.54

2005 AIDS: $56,590.84

6 YEAR COSTS:

1999 COSTS	$214,093.00
2000 COSTS	$313,279.00
2001 COSTS	$424,746.00
2002 COSTS	$356,757.00
2003 COSTS	$323,097.00
2004 COSTS	$204,455.00
6 YEAR AVERAGE COSTS:	**$306,071.17**
3 YEAR AVERAGE COSTS:	**$294,769.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,071.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,822.98

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$15,901.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$56,590.84
MINIMUM 2006 AIDS:	$53,761.30
MAXIMUM 2006 AIDS:	$65,079.47
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$294,769.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$250,554.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,822.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,822.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **69291**

NAME: WAUTOMA

2006 MILEAGE: 15.60

2005 MILEAGE: 14.59

2005 AIDS: $178,628.14

6 YEAR COSTS:

1999 COSTS	$1,402,155.00
2000 COSTS	$1,129,676.00
2001 COSTS	$1,191,358.00
2002 COSTS	$576,919.00
2003 COSTS	$958,817.00
2004 COSTS	$900,798.00
6 YEAR AVERAGE COSTS:	**$1,026,620.50**
3 YEAR AVERAGE COSTS:	**$812,178.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,026,620.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$190,595.02

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	15.60
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,047.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$178,628.14
MINIMUM 2006 AIDS:	$169,696.73
MAXIMUM 2006 AIDS:	$205,422.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$812,178.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$690,351.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$190,595.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,595.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70000**

NAME: WINNEBAGO

2006 MILEAGE: 217.11

2005 MILEAGE: 217.31

2005 AIDS: $2,600,894.7

6 YEAR COSTS:

1999 COSTS	$8,196,080.00
2000 COSTS	$8,389,560.00
2001 COSTS	$6,595,351.00
2002 COSTS	$9,097,934.00
2003 COSTS	$6,030,937.00
2004 COSTS	$9,426,830.00
6 YEAR AVERAGE COSTS:	**$7,956,115.33**
3 YEAR AVERAGE COSTS:	**$8,185,233.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,956,115.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,823,440.92

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,600,894.76
MINIMUM 2006 AIDS:	$2,548,876.86
MAXIMUM 2006 AIDS:	$2,991,028.97
CUSHION ADJUSTMENT:	$725,435.94

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,185,233.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,823,440.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$725,435.94
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,548,876.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70002**

NAME: ALGOMA

2006 MILEAGE: 38.86

2005 MILEAGE: 37.41

2005 AIDS: $68,273.25

6 YEAR COSTS:

1999 COSTS	$235,271.00
2000 COSTS	$272,954.00
2001 COSTS	$371,466.00
2002 COSTS	$297,401.00
2003 COSTS	$337,610.00
2004 COSTS	$393,609.00
6 YEAR AVERAGE COSTS:	**$318,051.83**
3 YEAR AVERAGE COSTS:	**$342,873.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$318,051.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$59,047.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.86
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,357.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.86
2005 MILEAGE:	37.41
MILEAGE CHANGE:	1.45
% CHANGE:	3.8760%
2005 AIDS:	$68,273.25
2005 ADJUSTED BASE:	$70,919.52
MINIMUM 2006 AIDS:	$67,373.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$342,873.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$291,442.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,357.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,357.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70004**

NAME: BLACK WOLF

2006 MILEAGE: 28.27

2005 MILEAGE: 28.27

2005 AIDS: $51,592.75

6 YEAR COSTS:

1999 COSTS	$93,925.00
2000 COSTS	$215,905.00
2001 COSTS	$255,162.00
2002 COSTS	$85,089.00
2003 COSTS	$166,572.00
2004 COSTS	$193,295.00
6 YEAR AVERAGE COSTS:	**$168,324.67**
3 YEAR AVERAGE COSTS:	**$148,318.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,324.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$31,249.95

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	28.27
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$52,638.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	28.27
2005 MILEAGE:	28.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$51,592.75
2005 ADJUSTED BASE:	$51,592.75
MINIMUM 2006 AIDS:	$49,013.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,318.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,070.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,638.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,638.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70006**

NAME: CLAYTON

2006 MILEAGE: 72.12

2005 MILEAGE: 70.13

2005 AIDS: $127,987.25

6 YEAR COSTS:

1999 COSTS	$251,933.00
2000 COSTS	$376,275.00
2001 COSTS	$178,035.00
2002 COSTS	$179,888.00
2003 COSTS	$431,981.00
2004 COSTS	$394,582.00
6 YEAR AVERAGE COSTS:	**$302,115.67**
3 YEAR AVERAGE COSTS:	**$335,483.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,115.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$56,088.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	72.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$134,287.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	72.12
2005 MILEAGE:	70.13
MILEAGE CHANGE:	1.99
% CHANGE:	2.8376%
2005 AIDS:	$127,987.25
2005 ADJUSTED BASE:	$131,619.02
MINIMUM 2006 AIDS:	$125,038.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,483.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$285,161.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,287.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,287.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70008**

NAME: MENASHA

2006 MILEAGE: 93.08

2005 MILEAGE: 90.84

2005 AIDS: $644,221.45

6 YEAR COSTS:

1999 COSTS	$2,675,822.00
2000 COSTS	$3,773,814.00
2001 COSTS	$5,592,464.00
2002 COSTS	$2,693,463.00
2003 COSTS	$3,837,554.00
2004 COSTS	$3,790,716.00
6 YEAR AVERAGE COSTS:	**$3,727,305.50**
3 YEAR AVERAGE COSTS:	**$3,440,577.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,727,305.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$691,984.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	93.08
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$173,314.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$644,221.45
MINIMUM 2006 AIDS:	$612,010.38
MAXIMUM 2006 AIDS:	$740,854.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,440,577.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,924,491.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$691,984.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$691,984.89**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70010**

NAME: NEENAH

2006 MILEAGE: 23.70

2005 MILEAGE: 23.63

2005 AIDS: $43,124.75

6 YEAR COSTS:

1999 COSTS	$105,088.00
2000 COSTS	$121,876.00
2001 COSTS	$123,574.00
2002 COSTS	$116,868.00
2003 COSTS	$136,649.00
2004 COSTS	$287,285.00
6 YEAR AVERAGE COSTS:	**$148,556.67**
3 YEAR AVERAGE COSTS:	**$180,267.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,556.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,579.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	23.70
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$44,129.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	23.70
2005 MILEAGE:	23.63
MILEAGE CHANGE:	0.07
% CHANGE:	0.2962%
2005 AIDS:	$43,124.75
2005 ADJUSTED BASE:	$43,252.49
MINIMUM 2006 AIDS:	$41,089.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,267.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,227.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,129.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,129.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70012**

NAME: NEKIMI

2006 MILEAGE: 46.56

2005 MILEAGE: 46.56

2005 AIDS: $84,972.00

6 YEAR COSTS:

1999 COSTS	$140,150.00
2000 COSTS	$158,084.00
2001 COSTS	$118,984.00
2002 COSTS	$153,697.00
2003 COSTS	$127,353.00
2004 COSTS	$135,207.00
6 YEAR AVERAGE COSTS:	**$138,912.50**
3 YEAR AVERAGE COSTS:	**$138,752.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,912.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,789.50

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.56
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,694.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.56
2005 MILEAGE:	46.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,972.00
2005 ADJUSTED BASE:	$84,972.00
MINIMUM 2006 AIDS:	$80,723.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,752.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,939.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,694.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,694.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70014**

NAME: NEPEUSKUN

2006 MILEAGE: 41.26

2005 MILEAGE: 41.26

2005 AIDS: $75,299.50

6 YEAR COSTS:

1999 COSTS	$108,371.00
2000 COSTS	$120,706.00
2001 COSTS	$139,783.00
2002 COSTS	$145,301.00
2003 COSTS	$136,319.00
2004 COSTS	$164,737.00
6 YEAR AVERAGE COSTS:	**$135,869.50**
3 YEAR AVERAGE COSTS:	**$148,785.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,869.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,224.56

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.26
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,826.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.26
2005 MILEAGE:	41.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,299.50
2005 ADJUSTED BASE:	$75,299.50
MINIMUM 2006 AIDS:	$71,534.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,785.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,467.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,826.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,826.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70016**

NAME: OMRO

2006 MILEAGE: 39.11

2005 MILEAGE: 38.98

2005 AIDS: $71,138.50

6 YEAR COSTS:

1999 COSTS	$130,991.00
2000 COSTS	$114,436.00
2001 COSTS	$119,331.00
2002 COSTS	$130,033.00
2003 COSTS	$133,140.00
2004 COSTS	$124,369.00
6 YEAR AVERAGE COSTS:	**$125,383.33**
3 YEAR AVERAGE COSTS:	**$129,180.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,383.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$23,277.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.11
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$72,822.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.11
2005 MILEAGE:	38.98
MILEAGE CHANGE:	0.13
% CHANGE:	0.3335%
2005 AIDS:	$71,138.50
2005 ADJUSTED BASE:	$71,375.75
MINIMUM 2006 AIDS:	$67,806.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,180.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,803.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,822.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,822.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70018**

NAME: OSHKOSH

2006 MILEAGE: 27.40

2005 MILEAGE: 27.45

2005 AIDS: $50,096.25

6 YEAR COSTS:

1999 COSTS	$122,946.00
2000 COSTS	$96,127.00
2001 COSTS	$159,967.00
2002 COSTS	$130,720.00
2003 COSTS	$127,682.00
2004 COSTS	$148,208.00
6 YEAR AVERAGE COSTS:	**$130,941.67**
3 YEAR AVERAGE COSTS:	**$135,536.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,941.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,309.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	27.40
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$51,018.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	27.40
2005 MILEAGE:	27.45
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.1821%
2005 AIDS:	$50,096.25
2005 ADJUSTED BASE:	$50,005.02
MINIMUM 2006 AIDS:	$47,504.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,536.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,206.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,018.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,018.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70020**

NAME: POYGAN

2006 MILEAGE: 34.68

2005 MILEAGE: 34.10

2005 AIDS: $62,232.50

6 YEAR COSTS:

1999 COSTS	$93,199.00
2000 COSTS	$99,899.00
2001 COSTS	$105,186.00
2002 COSTS	$123,465.00
2003 COSTS	$123,207.00
2004 COSTS	$125,005.00
6 YEAR AVERAGE COSTS:	**$111,660.17**
3 YEAR AVERAGE COSTS:	**$123,892.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,660.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,730.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	34.68
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$64,574.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	34.68
2005 MILEAGE:	34.10
MILEAGE CHANGE:	0.58
% CHANGE:	1.7009%
2005 AIDS:	$62,232.50
2005 ADJUSTED BASE:	$63,291.01
MINIMUM 2006 AIDS:	$60,126.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,892.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,308.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,574.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,574.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70022**

NAME: RUSHFORD

2006 MILEAGE: 45.46

2005 MILEAGE: 45.46

2005 AIDS: $82,964.50

6 YEAR COSTS:

1999 COSTS	$157,969.00
2000 COSTS	$134,911.00
2001 COSTS	$132,905.00
2002 COSTS	$155,491.00
2003 COSTS	$134,230.00
2004 COSTS	$122,795.00
6 YEAR AVERAGE COSTS:	**$139,716.83**
3 YEAR AVERAGE COSTS:	**$137,505.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,716.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,938.83

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.46
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,646.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.46
2005 MILEAGE:	45.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,964.50
2005 ADJUSTED BASE:	$82,964.50
MINIMUM 2006 AIDS:	$78,816.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,505.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,879.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,646.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,646.52**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70024**

NAME: UTICA

2006 MILEAGE: 45.09

2005 MILEAGE: 45.09

2005 AIDS: $82,289.25

6 YEAR COSTS:

1999 COSTS	$139,762.00
2000 COSTS	$150,743.00
2001 COSTS	$140,551.00
2002 COSTS	$169,294.00
2003 COSTS	$195,805.00
2004 COSTS	$184,096.00
6 YEAR AVERAGE COSTS:	**$163,375.17**
3 YEAR AVERAGE COSTS:	**$183,065.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,375.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,331.07

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.09
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,957.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.09
2005 MILEAGE:	45.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,289.25
2005 ADJUSTED BASE:	$82,289.25
MINIMUM 2006 AIDS:	$78,174.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,065.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,605.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,957.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,957.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70026**

NAME: VINLAND

2006 MILEAGE: 33.95

2005 MILEAGE: 34.07

2005 AIDS: $62,177.75

6 YEAR COSTS:

1999 COSTS	$64,803.00
2000 COSTS	$76,837.00
2001 COSTS	$76,369.00
2002 COSTS	$115,864.00
2003 COSTS	$79,451.00
2004 COSTS	$95,273.00
6 YEAR AVERAGE COSTS:	**$84,766.17**
3 YEAR AVERAGE COSTS:	**$96,862.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,766.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$15,737.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.95
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$63,214.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.95
2005 MILEAGE:	34.07
MILEAGE CHANGE:	-0.12
% CHANGE:	-0.3522%
2005 AIDS:	$62,177.75
2005 ADJUSTED BASE:	$61,958.76
MINIMUM 2006 AIDS:	$58,860.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,862.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,333.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,214.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,214.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70028**

NAME: WINCHESTER

2006 MILEAGE: 44.97

2005 MILEAGE: 35.84

2005 AIDS: $65,408.00

6 YEAR COSTS:

1999 COSTS	$85,909.00
2000 COSTS	$155,875.00
2001 COSTS	$98,122.00
2002 COSTS	$71,353.00
2003 COSTS	$180,505.00
2004 COSTS	$496.00
6 YEAR AVERAGE COSTS:	**$98,710.00**
3 YEAR AVERAGE COSTS:	**$84,118.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,710.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,325.79

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	44.97
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$83,734.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	44.97
2005 MILEAGE:	35.84
MILEAGE CHANGE:	9.13
% CHANGE:	25.4743%
2005 AIDS:	$65,408.00
2005 ADJUSTED BASE:	$82,070.23
MINIMUM 2006 AIDS:	$77,966.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,118.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$71,500.30
REDUCTION DUE TO CAP:	$12,233.84

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,734.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($12,233.84)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,500.30**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70030**

NAME: WINNECONNE

2006 MILEAGE: 39.25

2005 MILEAGE: 39.15

2005 AIDS: $71,448.75

6 YEAR COSTS:

1999 COSTS	$162,203.00
2000 COSTS	$151,926.00
2001 COSTS	$246,662.00
2002 COSTS	$125,521.00
2003 COSTS	$147,619.00
2004 COSTS	$167,389.00
6 YEAR AVERAGE COSTS:	**$166,886.67**
3 YEAR AVERAGE COSTS:	**$146,843.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,886.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,982.99

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,083.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.25
2005 MILEAGE:	39.15
MILEAGE CHANGE:	0.10
% CHANGE:	0.2554%
2005 AIDS:	$71,448.75
2005 ADJUSTED BASE:	$71,631.23
MINIMUM 2006 AIDS:	$68,049.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,843.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,816.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,083.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,083.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70032**

NAME: WOLF RIVER

2006 MILEAGE: 35.66

2005 MILEAGE: 35.66

2005 AIDS: $65,079.50

6 YEAR COSTS:

1999 COSTS	$88,516.00
2000 COSTS	$106,594.00
2001 COSTS	$101,336.00
2002 COSTS	$72,704.00
2003 COSTS	$101,782.00
2004 COSTS	$93,761.00
6 YEAR AVERAGE COSTS:	**$94,115.50**
3 YEAR AVERAGE COSTS:	**$89,415.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,115.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$17,472.81

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	35.66
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$66,398.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	35.66
2005 MILEAGE:	35.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$65,079.50
2005 ADJUSTED BASE:	$65,079.50
MINIMUM 2006 AIDS:	$61,825.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,415.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,003.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,398.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,398.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70191**

NAME: WINNECONNE

2006 MILEAGE: 18.33

2005 MILEAGE: 18.06

2005 AIDS: $95,937.87

6 YEAR COSTS:

1999 COSTS	$563,944.00
2000 COSTS	$464,817.00
2001 COSTS	$546,397.00
2002 COSTS	$480,262.00
2003 COSTS	$633,420.00
2004 COSTS	$481,900.00
6 YEAR AVERAGE COSTS:	**$528,456.67**
3 YEAR AVERAGE COSTS:	**$531,860.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$528,456.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$98,109.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.33
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,130.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$95,937.87
MINIMUM 2006 AIDS:	$91,140.98
MAXIMUM 2006 AIDS:	$110,328.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$531,860.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$452,081.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$98,109.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,109.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70251**

NAME: MENASHA

2006 MILEAGE: 65.07

2005 MILEAGE: 61.25

2005 AIDS: $626,837.16

6 YEAR COSTS:

1999 COSTS	$2,830,436.00
2000 COSTS	$3,087,561.00
2001 COSTS	$2,734,930.00
2002 COSTS	$3,674,266.00
2003 COSTS	$5,393,542.00
2004 COSTS	$3,622,640.00
6 YEAR AVERAGE COSTS:	**$3,557,229.17**
3 YEAR AVERAGE COSTS:	**$4,230,149.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,557,229.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$660,409.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	65.07
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$121,160.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$626,837.16
MINIMUM 2006 AIDS:	$595,495.30
MAXIMUM 2006 AIDS:	$720,862.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,230,149.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,595,626.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$660,409.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$660,409.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70261**

NAME: NEENAH

2006 MILEAGE: 120.87

2005 MILEAGE: 118.27

2005 AIDS: $1,068,144.8

6 YEAR COSTS:

1999 COSTS	$4,415,383.00
2000 COSTS	$6,624,900.00
2001 COSTS	$7,202,192.00
2002 COSTS	$6,319,685.00
2003 COSTS	$4,762,575.00
2004 COSTS	$4,182,598.00
6 YEAR AVERAGE COSTS:	**$5,584,555.50**
3 YEAR AVERAGE COSTS:	**$5,088,286.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,584,555.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,036,788.64

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	120.87
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$225,059.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,068,144.82
MINIMUM 2006 AIDS:	$1,014,737.58
MAXIMUM 2006 AIDS:	$1,228,366.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,088,286.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,325,043.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,036,788.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,036,788.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70265**

NAME: OMRO

2006 MILEAGE: 18.71

2005 MILEAGE: 18.23

2005 AIDS: $135,627.89

6 YEAR COSTS:

1999 COSTS	$917,252.00
2000 COSTS	$587,710.00
2001 COSTS	$660,758.00
2002 COSTS	$706,954.00
2003 COSTS	$649,441.00
2004 COSTS	$795,379.00
6 YEAR AVERAGE COSTS:	**$719,582.33**
3 YEAR AVERAGE COSTS:	**$717,258.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$719,582.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$133,592.51

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.71
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$34,838.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$135,627.89
MINIMUM 2006 AIDS:	$128,846.50
MAXIMUM 2006 AIDS:	$155,972.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$717,258.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$609,669.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$133,592.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,592.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **70266**

NAME: OSHKOSH

2006 MILEAGE: 237.59

2005 MILEAGE: 235.44

2005 AIDS: $2,482,051.1

6 YEAR COSTS:

1999 COSTS	$11,232,835.00
2000 COSTS	$13,096,335.00
2001 COSTS	$14,372,829.00
2002 COSTS	$15,151,493.00
2003 COSTS	$14,507,256.00
2004 COSTS	$12,725,972.00
6 YEAR AVERAGE COSTS:	**$13,514,453.33**
3 YEAR AVERAGE COSTS:	**$14,128,240.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,514,453.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$2,508,996.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	237.59
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$442,392.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$2,482,051.16
MINIMUM 2006 AIDS:	$2,357,948.60
MAXIMUM 2006 AIDS:	$2,854,358.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,128,240.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,009,004.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,508,996.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,508,996.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71000**

NAME: WOOD

2006 MILEAGE: 324.78

2005 MILEAGE: 324.78

2005 AIDS: $1,249,822.2

6 YEAR COSTS:

1999 COSTS	$4,217,385.00
2000 COSTS	$4,727,519.00
2001 COSTS	$5,283,266.00
2002 COSTS	$6,300,632.00
2003 COSTS	$5,082,985.00
2004 COSTS	$5,080,818.00
6 YEAR AVERAGE COSTS:	**$5,115,434.17**
3 YEAR AVERAGE COSTS:	**$5,488,145.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,115,434.17
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$1,172,392.76

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,249,822.24
MINIMUM 2006 AIDS:	$1,224,825.80
MAXIMUM 2006 AIDS:	$1,437,295.58
CUSHION ADJUSTMENT:	$52,433.04

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,488,145.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,172,392.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$52,433.04
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,224,825.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71002**

NAME: ARPIN

2006 MILEAGE: 43.32

2005 MILEAGE: 43.32

2005 AIDS: $79,059.00

6 YEAR COSTS:

1999 COSTS	$194,816.00
2000 COSTS	$207,713.00
2001 COSTS	$233,761.00
2002 COSTS	$209,508.00
2003 COSTS	$229,088.00
2004 COSTS	$239,552.00
6 YEAR AVERAGE COSTS:	**$219,073.00**
3 YEAR AVERAGE COSTS:	**$226,049.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,073.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$40,671.53

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.32
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,661.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.32
2005 MILEAGE:	43.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,059.00
2005 ADJUSTED BASE:	$79,059.00
MINIMUM 2006 AIDS:	$75,106.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,049.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,141.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,661.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,661.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71004**

NAME: AUBURNDALE

2006 MILEAGE: 45.79

2005 MILEAGE: 45.79

2005 AIDS: $83,566.75

6 YEAR COSTS:

1999 COSTS	$145,549.00
2000 COSTS	$97,485.00
2001 COSTS	$63,572.00
2002 COSTS	$294,406.00
2003 COSTS	$113,034.00
2004 COSTS	$171,157.00
6 YEAR AVERAGE COSTS:	**$147,533.83**
3 YEAR AVERAGE COSTS:	**$192,865.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,533.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$27,390.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$85,260.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.79
2005 MILEAGE:	45.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$83,566.75
2005 ADJUSTED BASE:	$83,566.75
MINIMUM 2006 AIDS:	$79,388.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,865.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,935.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,260.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,260.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71006**

NAME: CAMERON

2006 MILEAGE: 10.24

2005 MILEAGE: 10.24

2005 AIDS: $15,057.18

6 YEAR COSTS:

1999 COSTS	$99,129.00
2000 COSTS	$52,481.00
2001 COSTS	$13,353.00
2002 COSTS	$6,049.00
2003 COSTS	$33,741.00
2004 COSTS	$73,374.00
6 YEAR AVERAGE COSTS:	**$46,354.50**
3 YEAR AVERAGE COSTS:	**$37,721.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,354.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,605.84

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	10.24
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$19,066.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	10.24
2005 MILEAGE:	10.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$15,057.18
2005 ADJUSTED BASE:	$15,057.18
MINIMUM 2006 AIDS:	$14,304.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,721.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$32,063.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,066.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,066.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71008**

NAME: CARY

2006 MILEAGE: 33.37

2005 MILEAGE: 33.37

2005 AIDS: $58,292.15

6 YEAR COSTS:

1999 COSTS	$213,438.00
2000 COSTS	$57,933.00
2001 COSTS	$90,729.00
2002 COSTS	$71,025.00
2003 COSTS	$43,983.00
2004 COSTS	$70,111.00
6 YEAR AVERAGE COSTS:	**$91,203.17**
3 YEAR AVERAGE COSTS:	**$61,706.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,203.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$16,932.13

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	33.37
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$62,134.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	33.37
2005 MILEAGE:	33.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$58,292.15
2005 ADJUSTED BASE:	$58,292.15
MINIMUM 2006 AIDS:	$55,377.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,706.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,450.38
REDUCTION DUE TO CAP:	$9,684.56

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,134.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,684.56)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,450.38**

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An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71010**

NAME: CRANMOOR

2006 MILEAGE: 9.28

2005 MILEAGE: 9.28

2005 AIDS: $16,936.00

6 YEAR COSTS:

1999 COSTS	$22,232.00
2000 COSTS	$21,130.00
2001 COSTS	$19,638.00
2002 COSTS	$32,559.00
2003 COSTS	$15,236.00
2004 COSTS	$22,807.00
6 YEAR AVERAGE COSTS:	**$22,267.00**
3 YEAR AVERAGE COSTS:	**$23,534.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,267.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$4,133.93

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,279.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	9.28
2005 MILEAGE:	9.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$16,936.00
2005 ADJUSTED BASE:	$16,936.00
MINIMUM 2006 AIDS:	$16,089.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,534.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,003.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$17,279.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,279.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71012**

NAME: DEXTER

2006 MILEAGE: 20.14

2005 MILEAGE: 20.14

2005 AIDS: $36,755.50

6 YEAR COSTS:

1999 COSTS	$49,404.00
2000 COSTS	$71,556.00
2001 COSTS	$23,633.00
2002 COSTS	$68,941.00
2003 COSTS	$49,598.00
2004 COSTS	$62,574.00
6 YEAR AVERAGE COSTS:	**$54,284.33**
3 YEAR AVERAGE COSTS:	**$60,371.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$54,284.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,078.04

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$37,500.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	20.14
2005 MILEAGE:	20.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$36,755.50
2005 ADJUSTED BASE:	$36,755.50
MINIMUM 2006 AIDS:	$34,917.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,371.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$51,315.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$37,500.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,500.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71014**

NAME: GRAND RAPIDS

2006 MILEAGE: 93.53

2005 MILEAGE: 93.55

2005 AIDS: $170,728.75

6 YEAR COSTS:

1999 COSTS	$868,604.00
2000 COSTS	$858,975.00
2001 COSTS	$964,426.00
2002 COSTS	$791,590.00
2003 COSTS	$748,237.00
2004 COSTS	$867,286.00
6 YEAR AVERAGE COSTS:	**$849,853.00**
3 YEAR AVERAGE COSTS:	**$802,371.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$849,853.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$157,777.63

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	93.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$174,152.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	93.53
2005 MILEAGE:	93.55
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0214%
2005 AIDS:	$170,728.75
2005 ADJUSTED BASE:	$170,692.21
MINIMUM 2006 AIDS:	$162,157.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$802,371.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$682,015.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,152.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,152.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71016**

NAME: HANSEN

2006 MILEAGE: 45.20

2005 MILEAGE: 45.20

2005 AIDS: $82,490.00

6 YEAR COSTS:

1999 COSTS	$198,526.00
2000 COSTS	$202,988.00
2001 COSTS	$276,430.00
2002 COSTS	$159,438.00
2003 COSTS	$179,540.00
2004 COSTS	$146,446.00
6 YEAR AVERAGE COSTS:	**$193,894.67**
3 YEAR AVERAGE COSTS:	**$161,808.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,894.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,997.10

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	45.20
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$84,162.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	45.20
2005 MILEAGE:	45.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$82,490.00
2005 ADJUSTED BASE:	$82,490.00
MINIMUM 2006 AIDS:	$78,365.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,808.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,536.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,162.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,162.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71018**

NAME: HILES

2006 MILEAGE: 16.00

2005 MILEAGE: 16.00

2005 AIDS: $29,200.00

6 YEAR COSTS:

1999 COSTS	$60,495.00
2000 COSTS	$49,000.00
2001 COSTS	$56,921.00
2002 COSTS	$41,895.00
2003 COSTS	$82,875.00
2004 COSTS	$43,376.00
6 YEAR AVERAGE COSTS:	**$55,760.33**
3 YEAR AVERAGE COSTS:	**$56,048.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,760.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$10,352.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	16.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$29,792.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	16.00
2005 MILEAGE:	16.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$29,200.00
2005 ADJUSTED BASE:	$29,200.00
MINIMUM 2006 AIDS:	$27,740.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,048.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$47,641.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$29,792.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,792.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71020**

NAME: LINCOLN

2006 MILEAGE: 46.25

2005 MILEAGE: 46.25

2005 AIDS: $84,406.25

6 YEAR COSTS:

1999 COSTS	$155,685.00
2000 COSTS	$208,409.00
2001 COSTS	$293,789.00
2002 COSTS	$311,487.00
2003 COSTS	$268,848.00
2004 COSTS	$250,401.00
6 YEAR AVERAGE COSTS:	**$248,103.17**
3 YEAR AVERAGE COSTS:	**$276,912.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,103.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$46,061.06

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	46.25
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$86,117.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	46.25
2005 MILEAGE:	46.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$84,406.25
2005 ADJUSTED BASE:	$84,406.25
MINIMUM 2006 AIDS:	$80,185.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,912.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,375.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,117.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,117.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71022**

NAME: MARSHFIELD

2006 MILEAGE: 20.54

2005 MILEAGE: 20.54

2005 AIDS: $37,485.50

6 YEAR COSTS:

1999 COSTS	$96,236.00
2000 COSTS	$93,119.00
2001 COSTS	$109,617.00
2002 COSTS	$130,615.00
2003 COSTS	$134,693.00
2004 COSTS	$99,019.00
6 YEAR AVERAGE COSTS:	**$110,549.83**
3 YEAR AVERAGE COSTS:	**$121,442.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,549.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$20,523.89

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.54
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$38,245.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	20.54
2005 MILEAGE:	20.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$37,485.50
2005 ADJUSTED BASE:	$37,485.50
MINIMUM 2006 AIDS:	$35,611.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,442.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,225.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,245.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,245.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71024**

NAME: MILLADORE

2006 MILEAGE: 43.29

2005 MILEAGE: 43.29

2005 AIDS: $79,004.25

6 YEAR COSTS:

1999 COSTS	$63,046.00
2000 COSTS	$100,965.00
2001 COSTS	$76,345.00
2002 COSTS	$58,621.00
2003 COSTS	$203,467.00
2004 COSTS	$98,519.00
6 YEAR AVERAGE COSTS:	**$100,160.50**
3 YEAR AVERAGE COSTS:	**$120,202.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,160.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$18,595.08

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,605.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.29
2005 MILEAGE:	43.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,004.25
2005 ADJUSTED BASE:	$79,004.25
MINIMUM 2006 AIDS:	$75,054.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,202.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,171.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,605.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,605.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71026**

NAME: PORT EDWARDS

2006 MILEAGE: 40.22

2005 MILEAGE: 40.22

2005 AIDS: $73,401.50

6 YEAR COSTS:

1999 COSTS	$187,787.00
2000 COSTS	$111,575.00
2001 COSTS	$115,173.00
2002 COSTS	$99,354.00
2003 COSTS	$168,259.00
2004 COSTS	$102,271.00
6 YEAR AVERAGE COSTS:	**$130,736.50**
3 YEAR AVERAGE COSTS:	**$123,294.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,736.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$24,271.60

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.22
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$74,889.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.22
2005 MILEAGE:	40.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$73,401.50
2005 ADJUSTED BASE:	$73,401.50
MINIMUM 2006 AIDS:	$69,731.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,294.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,800.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,889.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,889.64**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71028**

NAME: REMINGTON

2006 MILEAGE: 43.48

2005 MILEAGE: 43.48

2005 AIDS: $79,351.00

6 YEAR COSTS:

1999 COSTS	$120,193.00
2000 COSTS	$114,702.00
2001 COSTS	$132,061.00
2002 COSTS	$107,672.00
2003 COSTS	$104,317.00
2004 COSTS	$123,754.00
6 YEAR AVERAGE COSTS:	**$117,116.50**
3 YEAR AVERAGE COSTS:	**$111,914.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,116.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$21,743.01

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.48
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,959.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.48
2005 MILEAGE:	43.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$79,351.00
2005 ADJUSTED BASE:	$79,351.00
MINIMUM 2006 AIDS:	$75,383.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,914.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,127.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,959.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,959.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71030**

NAME: RICHFIELD

2006 MILEAGE: 39.45

2005 MILEAGE: 39.45

2005 AIDS: $71,996.25

6 YEAR COSTS:

1999 COSTS	$157,958.00
2000 COSTS	$138,664.00
2001 COSTS	$124,885.00
2002 COSTS	$211,011.00
2003 COSTS	$139,479.00
2004 COSTS	$217,733.00
6 YEAR AVERAGE COSTS:	**$164,955.00**
3 YEAR AVERAGE COSTS:	**$189,407.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,955.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,624.37

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	39.45
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$73,455.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	39.45
2005 MILEAGE:	39.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$71,996.25
2005 ADJUSTED BASE:	$71,996.25
MINIMUM 2006 AIDS:	$68,396.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,407.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,996.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,455.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,455.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71032**

NAME: ROCK

2006 MILEAGE: 43.28

2005 MILEAGE: 43.28

2005 AIDS: $78,986.00

6 YEAR COSTS:

1999 COSTS	$152,091.00
2000 COSTS	$131,362.00
2001 COSTS	$158,986.00
2002 COSTS	$91,737.00
2003 COSTS	$142,813.00
2004 COSTS	$149,919.00
6 YEAR AVERAGE COSTS:	**$137,818.00**
3 YEAR AVERAGE COSTS:	**$128,156.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,818.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$25,586.30

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	43.28
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$80,587.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	43.28
2005 MILEAGE:	43.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$78,986.00
2005 ADJUSTED BASE:	$78,986.00
MINIMUM 2006 AIDS:	$75,036.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,156.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,932.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,587.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,587.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71034**

NAME: RUDOLPH

2006 MILEAGE: 40.94

2005 MILEAGE: 40.94

2005 AIDS: $74,715.50

6 YEAR COSTS:

1999 COSTS	$120,936.00
2000 COSTS	$211,238.00
2001 COSTS	$212,600.00
2002 COSTS	$141,530.00
2003 COSTS	$132,351.00
2004 COSTS	$152,350.00
6 YEAR AVERAGE COSTS:	**$161,834.17**
3 YEAR AVERAGE COSTS:	**$142,077.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,834.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$30,044.97

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	40.94
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$76,230.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	40.94
2005 MILEAGE:	40.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$74,715.50
2005 ADJUSTED BASE:	$74,715.50
MINIMUM 2006 AIDS:	$70,979.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,077.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,765.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,230.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,230.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71036**

NAME: SARATOGA

2006 MILEAGE: 89.74

2005 MILEAGE: 89.48

2005 AIDS: $163,301.00

6 YEAR COSTS:

1999 COSTS	$415,111.00
2000 COSTS	$380,383.00
2001 COSTS	$331,314.00
2002 COSTS	$299,411.00
2003 COSTS	$375,947.00
2004 COSTS	$379,920.00
6 YEAR AVERAGE COSTS:	**$363,681.00**
3 YEAR AVERAGE COSTS:	**$351,759.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$363,681.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$67,518.41

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	89.74
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$167,095.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	89.74
2005 MILEAGE:	89.48
MILEAGE CHANGE:	0.26
% CHANGE:	0.2906%
2005 AIDS:	$163,301.00
2005 ADJUSTED BASE:	$163,775.55
MINIMUM 2006 AIDS:	$155,586.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$351,759.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$298,995.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$167,095.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$167,095.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71038**

NAME: SENECA

2006 MILEAGE: 38.49

2005 MILEAGE: 38.49

2005 AIDS: $70,244.25

6 YEAR COSTS:

1999 COSTS	$142,793.00
2000 COSTS	$169,835.00
2001 COSTS	$283,038.00
2002 COSTS	$187,739.00
2003 COSTS	$239,951.00
2004 COSTS	$106,548.00
6 YEAR AVERAGE COSTS:	**$188,317.33**
3 YEAR AVERAGE COSTS:	**$178,079.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,317.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$34,961.65

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	38.49
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$71,668.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	38.49
2005 MILEAGE:	38.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$70,244.25
2005 ADJUSTED BASE:	$70,244.25
MINIMUM 2006 AIDS:	$66,732.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,079.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,367.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,668.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,668.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71040**

NAME: SHERRY

2006 MILEAGE: 41.53

2005 MILEAGE: 41.53

2005 AIDS: $75,792.25

6 YEAR COSTS:

1999 COSTS	$132,433.00
2000 COSTS	$159,030.00
2001 COSTS	$138,524.00
2002 COSTS	$188,533.00
2003 COSTS	$183,388.00
2004 COSTS	$145,363.00
6 YEAR AVERAGE COSTS:	**$157,878.50**
3 YEAR AVERAGE COSTS:	**$172,428.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,878.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$29,310.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	41.53
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$77,328.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	41.53
2005 MILEAGE:	41.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$75,792.25
2005 ADJUSTED BASE:	$75,792.25
MINIMUM 2006 AIDS:	$72,002.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,428.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,563.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,328.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,328.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71042**

NAME: SIGEL

2006 MILEAGE: 53.29

2005 MILEAGE: 53.29

2005 AIDS: $97,254.25

6 YEAR COSTS:

1999 COSTS	$163,845.00
2000 COSTS	$219,671.00
2001 COSTS	$216,315.00
2002 COSTS	$171,861.00
2003 COSTS	$170,693.00
2004 COSTS	$216,027.00
6 YEAR AVERAGE COSTS:	**$193,068.67**
3 YEAR AVERAGE COSTS:	**$186,193.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,068.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$35,843.75

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	53.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$99,225.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	53.29
2005 MILEAGE:	53.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$97,254.25
2005 ADJUSTED BASE:	$97,254.25
MINIMUM 2006 AIDS:	$92,391.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,193.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,264.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,225.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,225.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71044**

NAME: WOOD

2006 MILEAGE: 30.79

2005 MILEAGE: 30.79

2005 AIDS: $49,230.58

6 YEAR COSTS:

1999 COSTS	$83,287.00
2000 COSTS	$76,181.00
2001 COSTS	$91,797.00
2002 COSTS	$74,395.00
2003 COSTS	$7,563.00
2004 COSTS	$49,759.00
6 YEAR AVERAGE COSTS:	**$63,830.33**
3 YEAR AVERAGE COSTS:	**$43,905.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,830.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,850.28

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	30.79
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$57,330.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	30.79
2005 MILEAGE:	30.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$49,230.58
2005 ADJUSTED BASE:	$49,230.58
MINIMUM 2006 AIDS:	$46,769.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,905.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,319.82
REDUCTION DUE TO CAP:	$20,011.16

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,330.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($20,011.16)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,319.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71100**

NAME: ARPIN

2006 MILEAGE: 3.05

2005 MILEAGE: 3.01

2005 AIDS: $6,497.75

6 YEAR COSTS:

1999 COSTS	$26,564.00
2000 COSTS	$52,700.00
2001 COSTS	$26,106.00
2002 COSTS	$36,041.00
2003 COSTS	$51,615.00
2004 COSTS	$27,099.00
6 YEAR AVERAGE COSTS:	**$36,687.50**
3 YEAR AVERAGE COSTS:	**$38,251.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,687.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$6,811.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	3.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,679.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$6,497.75
MINIMUM 2006 AIDS:	$6,172.86
MAXIMUM 2006 AIDS:	$7,472.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,251.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$32,513.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,811.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,811.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71101**

NAME: AUBURNDALE

2006 MILEAGE: 7.12

2005 MILEAGE: 6.80

2005 AIDS: $44,183.48

6 YEAR COSTS:

1999 COSTS	$409,101.00
2000 COSTS	$134,381.00
2001 COSTS	$186,128.00
2002 COSTS	$357,867.00
2003 COSTS	$97,527.00
2004 COSTS	$96,477.00
6 YEAR AVERAGE COSTS:	**$213,580.17**
3 YEAR AVERAGE COSTS:	**$183,957.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,580.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$39,651.77

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	7.12
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$13,257.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$44,183.48
MINIMUM 2006 AIDS:	$41,974.31
MAXIMUM 2006 AIDS:	$50,811.00
CUSHION ADJUSTMENT:	$2,322.54

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,957.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,363.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,651.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,322.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,974.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71106**

NAME: BIRON

2006 MILEAGE: 9.62

2005 MILEAGE: 9.62

2005 AIDS: $56,173.33

6 YEAR COSTS:

1999 COSTS	$381,927.00
2000 COSTS	$244,071.00
2001 COSTS	$256,537.00
2002 COSTS	$197,773.00
2003 COSTS	$249,247.00
2004 COSTS	$325,189.00
6 YEAR AVERAGE COSTS:	**$275,790.67**
3 YEAR AVERAGE COSTS:	**$257,403.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,790.67
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$51,201.32

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	9.62
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$17,912.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$56,173.33
MINIMUM 2006 AIDS:	$53,364.66
MAXIMUM 2006 AIDS:	$64,599.33
CUSHION ADJUSTMENT:	$2,163.34

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,403.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,792.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,201.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,163.34
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,364.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71122**

NAME: HEWITT

2006 MILEAGE: 5.84

2005 MILEAGE: 5.32

2005 AIDS: $9,709.00

6 YEAR COSTS:

1999 COSTS	$13,538.00
2000 COSTS	$21,009.00
2001 COSTS	$21,680.00
2002 COSTS	$41,659.00
2003 COSTS	$124,894.00
2004 COSTS	$61,019.00
6 YEAR AVERAGE COSTS:	**$47,299.83**
3 YEAR AVERAGE COSTS:	**$75,857.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,299.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$8,781.35

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.84
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,874.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	5.84
2005 MILEAGE:	5.32
MILEAGE CHANGE:	0.52
% CHANGE:	9.7744%
2005 AIDS:	$9,709.00
2005 ADJUSTED BASE:	$10,658.00
MINIMUM 2006 AIDS:	$10,125.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,857.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,478.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$10,874.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,874.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71151**

NAME: MILLADORE

2006 MILEAGE: 2.80

2005 MILEAGE: 2.80

2005 AIDS: $5,110.00

6 YEAR COSTS:

1999 COSTS	$11,166.00
2000 COSTS	$17,402.00
2001 COSTS	$20,829.00
2002 COSTS	$32,410.00
2003 COSTS	$20,123.00
2004 COSTS	$18,438.00
6 YEAR AVERAGE COSTS:	**$20,061.33**
3 YEAR AVERAGE COSTS:	**$23,657.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,061.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$3,724.44

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	2.80
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$5,213.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	2.80
2005 MILEAGE:	2.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$5,110.00
2005 ADJUSTED BASE:	$5,110.00
MINIMUM 2006 AIDS:	$4,854.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,657.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,108.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,213.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,213.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71171**

NAME: PORT EDWARDS

2006 MILEAGE: 18.96

2005 MILEAGE: 18.91

2005 AIDS: $106,804.30

6 YEAR COSTS:

1999 COSTS	$603,862.00
2000 COSTS	$465,525.00
2001 COSTS	$776,735.00
2002 COSTS	$583,036.00
2003 COSTS	$529,437.00
2004 COSTS	$588,995.00
6 YEAR AVERAGE COSTS:	**$591,265.00**
3 YEAR AVERAGE COSTS:	**$567,156.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$591,265.00
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$109,770.03

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	18.96
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$35,303.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$106,804.30
MINIMUM 2006 AIDS:	$101,464.09
MAXIMUM 2006 AIDS:	$122,824.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$567,156.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$482,082.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$109,770.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,770.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71178**

NAME: RUDOLPH

2006 MILEAGE: 5.38

2005 MILEAGE: 5.00

2005 AIDS: $10,209.01

6 YEAR COSTS:

1999 COSTS	$9,133.00
2000 COSTS	$39,841.00
2001 COSTS	$64,460.00
2002 COSTS	$24,618.00
2003 COSTS	$52,546.00
2004 COSTS	$55,511.00
6 YEAR AVERAGE COSTS:	**$41,018.17**
3 YEAR AVERAGE COSTS:	**$44,225.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,018.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$7,615.14

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.38
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$10,017.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	5.38
2005 MILEAGE:	5.00
MILEAGE CHANGE:	0.38
% CHANGE:	7.6000%
2005 AIDS:	$10,209.01
2005 ADJUSTED BASE:	$10,984.89
MINIMUM 2006 AIDS:	$10,435.65
CUSHION ADJUSTMENT:	$418.09

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,225.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,591.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$10,017.56
SOC/RPM CUSHION ADJUSTMENT:	$418.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,435.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71186**

NAME: VESPER

2006 MILEAGE: 5.00

2005 MILEAGE: 5.00

2005 AIDS: $12,656.72

6 YEAR COSTS:

1999 COSTS	$19,474.00
2000 COSTS	$58,309.00
2001 COSTS	$32,454.00
2002 COSTS	$52,745.00
2003 COSTS	$46,978.00
2004 COSTS	$166,119.00
6 YEAR AVERAGE COSTS:	**$62,679.83**
3 YEAR AVERAGE COSTS:	**$88,614.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,679.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$11,636.69

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	5.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$9,310.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$12,656.72
MINIMUM 2006 AIDS:	$12,023.88
MAXIMUM 2006 AIDS:	$14,555.23
CUSHION ADJUSTMENT:	$387.19

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,614.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,321.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,636.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$387.19
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,023.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71251**

NAME: MARSHFIELD

2006 MILEAGE: 127.14

2005 MILEAGE: 125.89

2005 AIDS: $1,168,396.6

6 YEAR COSTS:

1999 COSTS	$5,736,013.00
2000 COSTS	$7,568,411.00
2001 COSTS	$6,389,661.00
2002 COSTS	$6,387,969.00
2003 COSTS	$6,337,805.00
2004 COSTS	$6,489,478.00
6 YEAR AVERAGE COSTS:	**$6,484,889.50**
3 YEAR AVERAGE COSTS:	**$6,405,084.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,484,889.50
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,203,938.21

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	127.14
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$236,734.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,168,396.68
MINIMUM 2006 AIDS:	$1,109,976.85
MAXIMUM 2006 AIDS:	$1,343,656.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,405,084.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,444,321.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,203,938.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,203,938.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71261**

NAME: NEKOOSA

2006 MILEAGE: 20.19

2005 MILEAGE: 20.19

2005 AIDS: $199,098.92

6 YEAR COSTS:

1999 COSTS	$785,974.00
2000 COSTS	$766,021.00
2001 COSTS	$1,048,044.00
2002 COSTS	$974,894.00
2003 COSTS	$1,894,777.00
2004 COSTS	$1,026,701.00
6 YEAR AVERAGE COSTS:	**$1,082,735.17**
3 YEAR AVERAGE COSTS:	**$1,298,790.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,082,735.17
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$201,012.87

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	20.19
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$37,593.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$199,098.92
MINIMUM 2006 AIDS:	$189,143.97
MAXIMUM 2006 AIDS:	$228,963.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,298,790.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,103,972.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$201,012.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$201,012.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71271**

NAME: PITTSVILLE

2006 MILEAGE: 8.98

2005 MILEAGE: 8.66

2005 AIDS: $98,741.82

6 YEAR COSTS:

1999 COSTS	$300,972.00
2000 COSTS	$723,553.00
2001 COSTS	$825,745.00
2002 COSTS	$240,770.00
2003 COSTS	$1,722,443.00
2004 COSTS	$867,980.00
6 YEAR AVERAGE COSTS:	**$780,243.83**
3 YEAR AVERAGE COSTS:	**$943,731.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$780,243.83
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$144,854.49

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	8.98
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$16,720.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$98,741.82
MINIMUM 2006 AIDS:	$93,804.73
MAXIMUM 2006 AIDS:	$113,553.09
CUSHION ADJUSTMENT:	($31,301.40)

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$943,731.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$802,171.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$144,854.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($31,301.40)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,553.09**

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **71291**

NAME: WISCONSIN RAPIDS

2006 MILEAGE: 147.29

2005 MILEAGE: 147.42

2005 AIDS: $1,215,272.2

6 YEAR COSTS:

1999 COSTS	$4,951,111.00
2000 COSTS	$5,178,848.00
2001 COSTS	$5,318,867.00
2002 COSTS	$4,830,771.00
2003 COSTS	$7,436,477.00
2004 COSTS	$5,007,892.00
6 YEAR AVERAGE COSTS:	**$5,453,994.33**
3 YEAR AVERAGE COSTS:	**$5,758,380.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,453,994.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$1,012,549.59

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	147.29
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$274,253.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$1,215,272.24
MINIMUM 2006 AIDS:	$1,154,508.63
MAXIMUM 2006 AIDS:	$1,397,563.08
CUSHION ADJUSTMENT:	$141,959.04

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,758,380.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,894,623.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,012,549.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$141,959.04
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,154,508.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **73000**

NAME: MENOMINEE

2006 MILEAGE: 36.51

2005 MILEAGE: 36.51

2005 AIDS: $135,713.49

6 YEAR COSTS:

1999 COSTS	$318,817.00
2000 COSTS	$830,397.00
2001 COSTS	$846,742.00
2002 COSTS	$490,531.00
2003 COSTS	$429,323.00
2004 COSTS	$544,518.00
6 YEAR AVERAGE COSTS:	**$576,721.33**
3 YEAR AVERAGE COSTS:	**$488,124.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$576,721.33
SOC PERCENTAGE:	22.92%
SOC AMOUNT:	$132,177.23

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	0.00
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$135,713.49
MINIMUM 2006 AIDS:	$132,999.22
MAXIMUM 2006 AIDS:	$156,070.51
CUSHION ADJUSTMENT:	$821.99

RATE PER MILE CUSHIONS:

2006 MILEAGE:	0.00
2005 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$0.00
2005 ADJUSTED BASE:	$0.00
MINIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$488,124.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$132,177.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$821.99
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,999.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

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2006 GTA CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **73001**

NAME: MENOMINEE

2006 MILEAGE: 79.05

2005 MILEAGE: 79.05

2005 AIDS: $144,266.25

6 YEAR COSTS:

1999 COSTS	$211,948.00
2000 COSTS	$310,040.00
2001 COSTS	$234,639.00
2002 COSTS	$196,156.00
2003 COSTS	$186,880.00
2004 COSTS	$623,781.00
6 YEAR AVERAGE COSTS:	**$293,907.33**
3 YEAR AVERAGE COSTS:	**$335,605.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,907.33
SOC PERCENTAGE:	18.57%
SOC AMOUNT:	$54,564.73

RATE PER MILE (RPM) CALCULATION:

2006 MILEAGE:	79.05
RATE PER MILE:	$1,862.00
RPM AMOUNT:	$147,191.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2005 AIDS:	$0.00
MINIMUM 2006 AIDS:	$0.00
MAXIMUM 2006 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2006 MILEAGE:	79.05
2005 MILEAGE:	79.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2005 AIDS:	$144,266.25
2005 ADJUSTED BASE:	$144,266.25
MINIMUM 2006 AIDS:	$137,052.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,605.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$285,264.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,191.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,191.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2006 December Final letter, dated December 16, 2005.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf