

American Recovery & Reinvestment Act Airport Projects



October 2010 Report

Weeks of September 1 to September 30



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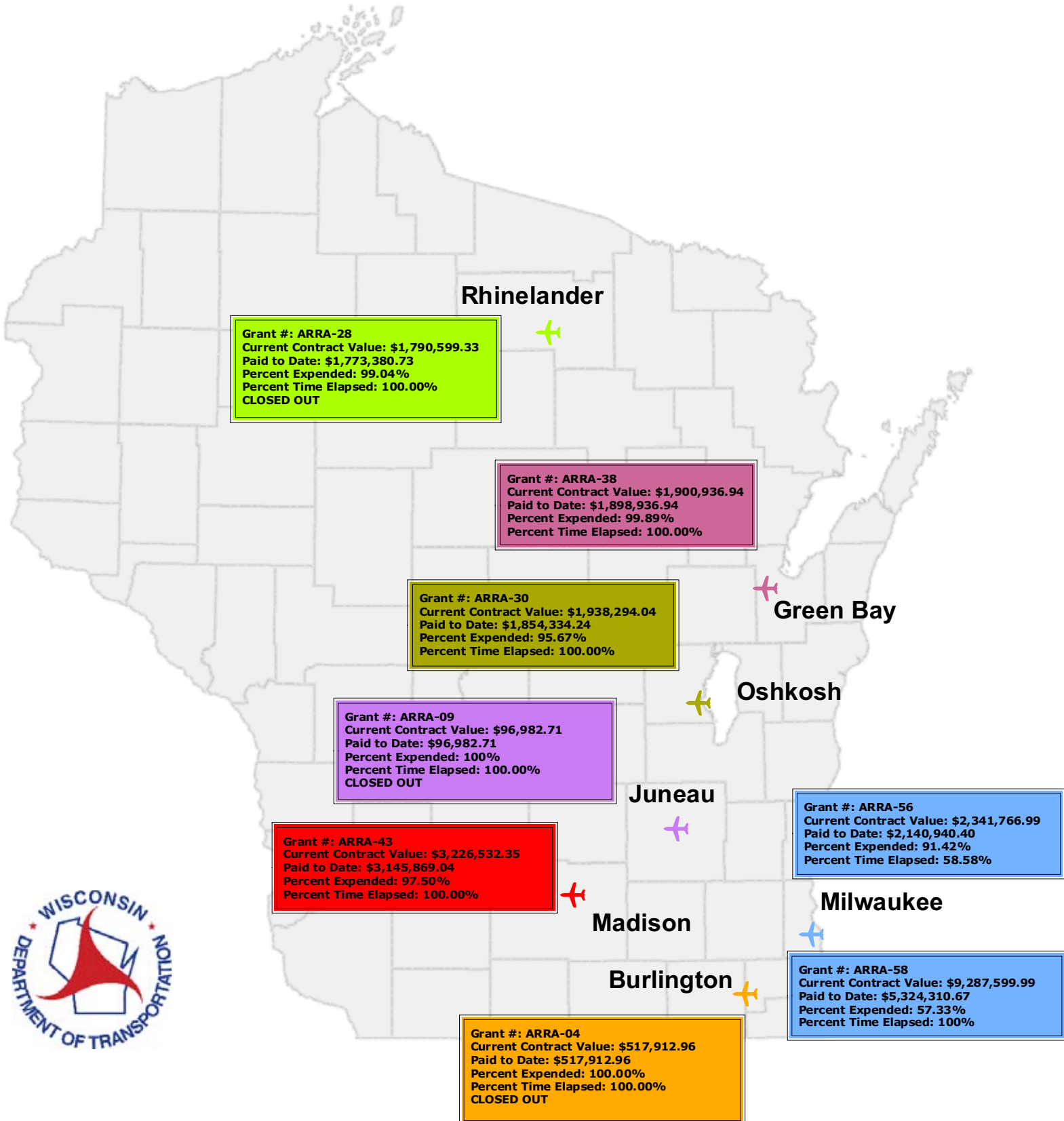
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Wisconsin Airport Projects

American Recovery and Reinvestment Act (ARRA)

October 2010



WISCONSIN ARRA AIRPORT PROJECTS

Location	Project Description	Total Grant Notification (Date)	Grant Adjustments	Grant Total	Grant Amendments To Date	Current Grant Totals
Green Bay ¹	Rehabilitate Runway 18/36	\$ 2,672,275 March-09	\$ (407,275)	\$ 2,265,000	\$ (110,000)	\$ 2,155,000
Madison ¹	Construct Taxiway "B" Extension	\$ 4,000,000 March-09	\$ (100,000)	\$ 3,900,000	\$ (210,000)	\$ 3,690,000
Juneau ³	Install Runway 2/20 Lighting	\$ 287,000	\$ (192,225)	\$ 94,775	\$ 9,600	\$ 104,375
		April-09				
Milwaukee ⁴	Construct Runway 01L/19R Safety Area	\$ 2,500,000 March-09	\$ 9,666,783	\$ 12,166,783	\$ -	\$ 12,166,783
Rhineland ³	Rehabilitate Taxiways "A", "B" and "D"	\$ 2,473,108 March-09	\$ (221,232)	\$ 2,251,876	\$ (440,000)	\$ 1,811,876
Burlington ²	Rehabilitate Runway 11/29, parallel taxiway, and general aviation apron	\$ 605,000	\$ -	\$ 605,000	\$ (70,000)	\$ 535,000
		April-09				
Oshkosh ¹	Reconstruct Runway 18/36	\$ 3,195,000	\$ (841,000)	\$ 2,354,000	\$ (115,000)	\$ 2,239,000
		April-09				
		\$ 15,732,383	\$ 7,905,051	\$ 23,637,434	\$ (935,400)	\$ 22,702,034

¹ The "Grant Adjustment" between "Total Grant Notification" and "Grant Total" was the result of low project bids

² The "Grant Adjustment" between "Total Grant Notification" and "Grant Total" was because the project was bid to ensure all entitlement funds were used before ARRA funds.

³ The "Grant Adjustment" between "Total Grant Notification" and "Grant Total" was due to the requirement that all entitlement funds be expended before airport eligible for ARRA funds.

The significant "Grant Adjustment" between "Total Grant Notification" and "Grant Total" for the Milwaukee location was a result of the FAA's decision to provide additional funds given the large size of the project. An additional grant was issued for Milwaukee in September 2009. See the next page of this report for "General Mitchell International Airport (Milwaukee) Runway Safety Area Project Funding"

General Mitchell International Airport (Milwaukee) Runway Safety Area Project Funding

Title	ARRA	AIP	State	Sponsor	Total
Runway Safety Area improvements-Phase 1 construction of Runway 7R-25L	\$ -	\$ 9,000,000	\$ 1,500,000	\$ 1,500,000	\$ 12,000,000
Runway Safety Area improvements-College Avenue Tunnel bypass road construction (Runway 1L)	\$ 2,706,498	\$ -	\$ -	\$ -	\$ 2,706,498
Runway Safety Area improvements-College Avenue Tunnel construction (Runway 1L)	\$ 9,460,285	\$ -	\$ -	\$ -	\$ 9,460,285
Runway Safety Area improvements-College Avenue Tunnel construction (Runway 1L)		\$ 6,517,286	\$ 1,086,214	\$ 1,086,215	\$ 8,689,715
TOTALS	\$ 12,166,783	\$ 15,517,286	\$ 2,586,214	\$ 2,586,215	\$ 32,856,498

ARRA Airport Prime Contractor Bid & Award Information

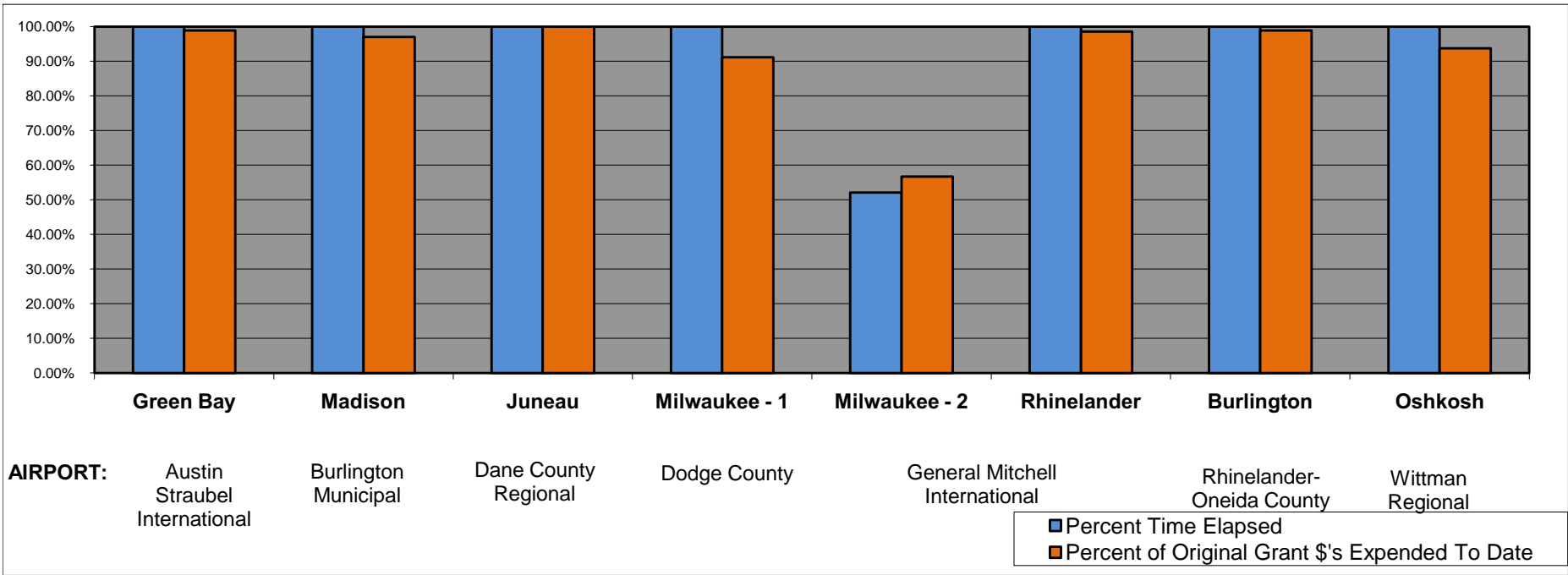
City Name	Project ID #	Bid Date	Award Date	Award Amount	Contract Adjustments *	Adjusted Contract Award Amount	Contractor
Green Bay	ARRA-38	May 14, 2009	May 15, 2009	\$ 1,961,046.40	\$ 41,104.21	\$ 2,002,150.61	Triple P, Inc. (Peters Conc. Co.)
Madison	ARRA-43	May 14, 2009	June 1, 2009	\$ 3,267,489.56	\$ 137,357.00	\$ 3,404,846.56	Trierweiler Constr. & Supply Co. Inc.
Juneau	ARRA-09	May 14, 2009	May 21, 2009	\$ 94,775.00	\$ -	\$ 94,775.00	Pieper Electric Inc.
Milwaukee - 1	ARRA-56	May 27, 2009	June 2, 2009	\$ 2,308,497.75	\$ -	\$ 2,308,497.75	Edgerton Contractors, Inc.
Milwaukee - 2	ARRA-58	August 26, 2009	September 29, 2009	\$ 9,022,456.64	\$ -	\$ 9,022,456.64	Lunda Construction
Rhinelanders	ARRA-28	May 14, 2009	May 27, 2009	\$ 1,766,241.83	\$ 485,634.17	\$ 2,251,876.00	Pitlick & Wick, Inc.
Burlington	ARRA-04	April 30, 2009	May 5, 2009	\$ 599,985.00	\$ -	\$ 599,985.00	B.R. Amon & Sons Inc.
Oshkosh	ARRA-30	May 14, 2009	May 21, 2009	\$ 1,968,981.76	\$ 64,854.21	\$ 2,033,835.97	LaLonde Contractors
				\$ 20,989,473.94	\$ 728,949.59	\$ 21,718,423.53	

* Initial Contractor Change Orders and Potential Contract Payment Adjustments included in Approved ARRA Grant requests.

Program Financial Summary

Location	Grant # & Date	Contract Numbers	Contract Status (award, signed, complete)	Current Grant Total	Total Project Expenditures to Date	Remaining Expenditures	Projected Cost At Completion	Projected Funding Balance @ Completion	Percent of Current Grant \$'s Expended To Date	Percent of Contract Time Elapsed
				A	B	C	D = B + C	E = D - A	F = B / A	
Green Bay	ARRA-38 6/16/09	200905140001	Awarded 5/15/09 Triple P, Inc. (Peters Concrete Company)	\$ 2,155,000.00	\$ 2,130,704.07	\$ 4,607.26	\$ 2,135,311.33	\$ 19,688.67	98.87%	100.00%
Madison	ARRA-43 6/17/09	20090514003	Awarded 6/1/09 Trierweiler Construction & Supply Co. Inc.	\$ 3,690,000.00	\$ 3,580,211.79	\$ 93,716.17	\$ 3,673,927.96	\$ 16,072.04	97.02%	100.00%
Juneau	ARRA-09 6/17/09	20090514002	Awarded 5/21/09 Pieper Electric Inc	\$ 104,375.00	\$ 104,375.00	\$ -	\$ 104,375.00	\$ -	100.00%	100.00%
Milwaukee - 1	ARRA-56 6/17/09	20090515001	Awarded 6/2/09 Edgerton Contractors, Inc.	\$ 2,706,498.00	\$ 2,467,499.00	\$ 238,999.00	\$ 2,706,498.00	\$ -	91.17%	100.00%
Milwaukee - 2	ARRA-58 9/24/09	20090826001	Awarded 9/29/09 Lunda Construction	\$ 9,460,285.00	\$ 5,364,353.25	\$ 4,095,931.75	\$ 9,460,285.00	\$ -	56.70%	52.10%
Rhineland	ARRA-28 6/17/09	20090514005	Awarded 5/27/09 Pitlick & Wick, Inc.	\$ 1,811,876.00	\$ 1,785,596.42	\$ 18,222.58	\$ 1,803,819.00	\$ 8,057.00	98.55%	100.00%
Burlington	ARRA-04 6/5/09	20090430001	Awarded 5/1/09 B.R. Amon & Sons Inc.	\$ 535,000.00	\$ 528,985.82	\$ 838.18	\$ 529,824.00	\$ 5,176.00	98.88%	100.00%
Oshkosh	ARRA-30 8/3/09	20090514004	Awarded 5/21/09 LaLonde Contractors	\$ 2,239,000.00	\$ 2,097,720.87	\$ 101,970.30	\$ 2,199,691.17	\$ 39,308.83	93.69%	100.00%
Grand Total				\$ 22,702,034.00	\$ 18,059,446.22	\$ 4,554,285.24	\$ 22,613,731.46	\$ 88,302.54	79.55%	

Bureau of Aeronautics Airport Construction Contract Progress





Austin Straubel International Airport May 20, 2010



After – April 22, 2010

Dane County Regional Airport



Dodge County April 22, 2010



Phase 1: After - November 3, 2009



September 10, 2009



September 10, 2009



Burlington Municipal Airport April 22, 2010



Phase 1: After – May 20, 2010